

**TABLE B DELAWARE VALLEY REGIONAL PLANNING COMMISSION
FY 2016 PLANNING WORK PROGRAM
1/22/2015 PROJECT FUNDING BY SOURCE**

Page	PROJECT NUMBER	PROGRAMS/PROJECTS	FY 2016 BUDGET	HIGHWAY PLANNING	TRANSIT PLANNING	COMPREHENSIVE PLANNING	OTHER
	Chpt. Two-Sect. A	DVRPC PROGRAM AREAS					
33	16-21-010	Technical Assistance to Member Governments	\$ 404,093	298,056	\$ 71,037	\$ -	\$ 35,000
37	16-22-020	RideECO Marketing	312,500	-	-	-	312,500
39	16-23-010	Regional Forum	240,000	193,608	46,392	-	-
41	16-23-020	Work Program Administration	240,000	193,608	46,392	-	-
43	16-23-040	Title VI and Environmental Justice	210,000	169,407	40,593	-	-
47	16-41-010	Regional Congestion Management Process	230,000	230,000	-	-	-
51	16-41-020	Transportation Operations	300,000	242,010	57,990	-	-
57	16-41-030	Corridor Planning	810,000	532,422	127,578	20,000	130,000
61	16-41-040	Regional Transit Planning Program	710,000	-	401,250	26,750	282,000
65	16-41-050	Bicycle and Pedestrian Planning Program	430,000	266,211	63,789	20,000	80,000
69	16-41-060	Delaware Valley Freight Planning	350,000	282,345	67,655	-	-
73	16-41-090	Transportation Safety & Security	550,000	322,680	77,320	20,000	130,000
77	16-43-010	Travel Monitoring	765,000	645,000	-	-	120,000
79	16-44-010	Smart Growth	610,000	282,345	67,655	42,000	218,000
83	16-44-020	Economic Analysis and Coordination	200,000	129,072	30,928	40,000	-
89	16-44-030	Strategies for Older Communities	470,000	169,407	40,593	40,000	220,000
93	16-44-040	Energy and Climate Change Initiatives	240,000	164,027	39,304	36,669	-
99	16-44-050	Long Range Plan	510,000	411,417	98,583	-	-
103	16-44-060	Air Quality Planning	280,000	225,876	54,124	-	-
107	16-44-070	Environmental Planning	304,000	204,000	-	100,000	-
113	16-44-080	Data Exchange and Analysis	260,000	209,742	50,258	-	-
117	16-44-090	Transportation Improvement Program (TIP)	520,000	419,484	100,516	-	-
121	16-44-100	Performance Based Planning & Asset Management	220,000	177,474	42,526	-	-
125	16-51-010	Travel and Land Use Modeling	500,000	403,350	96,650	-	-
129	16-52-020	Competitive Program and Project Management	860,000	50,000	-	-	810,000
133	16-53-010	Geographic Information Systems	380,000	306,546	73,454	-	-
		Subtotal	\$ 10,905,593	\$ 6,528,087	\$ 1,694,587	\$ 345,419	\$ 2,337,500
	Chpt. Two-Sect. B	DVRPC PROJECTS					
	14-51-100	Norristown High Speed Line Modeling Assistance **	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
	15-41-100	FFY 2015 Regional Aviation System Planning **	40,000	-	-	-	40,000
	15-44-111	William Penn -- Regional Trail Technical Assistance Program **	119,735	-	-	36,400	83,335
	15-44-200	NJ FHWA SRHP2 C16 - Planning and Policy Assessment Tool **	20,000	-	-	-	20,000
	15-44-210	PA FHWA Greenhouse Gas and Energy Analysis Demonstration Project **	40,000	-	-	-	40,000
	15-44-300	William Penn -- Planning, Design & Construction of Priority Trails **	100,000	-	-	-	100,000
	15-51-030	PA FHWA SRHP2 C20 - Innovative Local Freight Data **	50,000	-	-	-	50,000
	15-51-070	Philadelphia Port Major River Crossing Impact Study **	90,000	-	-	-	90,000
	15-53-030	FY 2015 Aerial Imagery **	50,000	-	-	-	50,000
	16-10-010	General Fund	194,482	-	-	-	194,482
139	16-10-020	Private Sector Data Requests	10,000	-	-	-	10,000
141	16-21-020	Local Technical Assistance Program (LTAP)	30,000	-	-	-	30,000
143	16-22-010	Commuter Benefit Program - RideECO	600,000	-	-	-	600,000
147	16-22-030	Commuter Services / Mobility Alternatives Program (Share-A-Ride)	251,000	-	-	-	251,000
149	16-23-030	Public Participation, Information and Visualization Techniques	320,000	258,144	61,856	-	-
153	16-41-070	Intelligent Transportation Systems (ITS) Program Including RIMIS	933,500	-	-	-	933,500
159	16-41-080	Tri-County Transportation Plan Implementation	60,000	48,402	11,598	-	-
161	16-41-100	Regional Aviation System Planning	100,000	-	-	-	100,000
165	16-41-110	Central Jersey Transportation Forum	150,000	-	-	-	150,000

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167	16-41-130	Hard Shoulder Running on I-76, Phase 1	140,000	-	-	-	140,000
171	16-41-140	Ivy Ridge Station: Creating a Multimodal Hub for Development	100,000	-	-	20,000	80,000
175	16-43-020/25	HPMS and Functional Classification System (PA & NJ)	200,000	200,000	-	-	-
177	16-43-030	PennDOT District 6-0 Traffic Volume Data	250,000	-	-	-	250,000
179	16-44-140	Darby Transportation Center TOD Study	70,000	-	-	14,000	56,000
181	16-44-150	PA Ozone Action Supplemental Services	125,000	-	-	-	125,000
183	16-44-160	NJ Ozone Action Supplemental Services	50,000	-	-	-	50,000
185	16-44-180	Pennsylvania Coastal Zone Management Implementation Program	100,000	-	-	50,000	50,000
189	16-44-190	Delaware Valley Regional Food System Plan	100,000	80,670	19,330	-	-
193	16-44-200	PA/NJ Local Planning Initiatives	200,000	-	-	13,600	186,400
197	16-51-020	Update DVRPC Travel Simulation Model	640,000	-	-	-	640,000
201	16-51-130	Fast Turn Around Traffic Analysis	50,000	-	-	-	50,000
203	16-51-140	Demographic/Market Analysis-Zoo Regional Rail Study	80,000	-	-	16,000	64,000
205	16-53-020	Regional Transportation GIS Coordination	400,000	-	-	-	400,000
207	16-53-040	Local Asset Data Collection-Chester County	100,000	-	-	-	100,000
209	16-56-700	Member Government Special Projects	1,001,372	-	-	-	1,001,372
	16-56-700	Carryover of PennDOT Highway Needs Studies **	650,000	-	-	-	650,000
		Subtotal	7,515,089	587,216	92,784	150,000	6,685,089
		SUBTOTAL DVRPC PROGRAM	\$ 18,420,682	\$ 7,115,303	\$ 1,787,371	\$ 495,419	\$ 9,022,589
		** Carryover Projects					
		MEMBER GOVERNMENT / TRANSIT OPERATING AGENCIES / OTHER PASS-THROUGH					
211	Chpt. Three	Supportive Regional Highway Planning Program					
	16-60-000/16-61-000	PA/NJ Supportive Regional Highway Planning Program	\$ 1,266,250	\$ 785,000	\$ -	\$ -	\$ 481,250
261	Chpt. Four	Transit Support Program					
	16-63-000	PA/NJ Transit Support Program	1,608,250	-	1,608,250	-	-
309	Chpt. Five	Other Member Government Projects					
313	15-44-300	William Penn -- Planning, Design & Construction of Priority Trails Re-Grant Program**	3,500,000	-	-	-	3,500,000
315	16-53-300	PA/NJ Regional GIS Implementation Coordination	300,000	-	-	-	300,000
317	16-62-000	NJ Local Concept & Development	430,000	-	-	-	430,000
319	16-62-000	NJ Pavement Management System	2,000,000	-	-	-	2,000,000
321	16-65-000	HISP Design Assistance Program	500,000	-	-	-	500,000
		SUBTOTAL MEMBER GOVERNMENTS AND OPERATING AGENCIES	\$ 9,604,500	\$ 785,000	\$ 1,608,250	\$ -	\$ 7,211,250
		GRAND TOTAL	\$ 28,025,182	\$ 7,900,303	\$ 3,395,621	\$ 495,419	\$ 16,233,839