

Table 2: Project Funding by Source

Page	Project Number	Programs/Projects	FY26 Budget	Highway PL Planning	Transit PL Planning	Comprehensive Planning	Other
Chpt. Two-Sect. A DVRPC PROGRAM AREAS							
49	26-22-010	Work Program Administration	\$395,000	\$280,241	\$104,759	\$10,000	\$0
51	26-22-020	Technical Assistance to Member Governments	438,415	316,194	118,199	4,022	0
53	26-23-010	Regional Forum	330,000	232,927	87,073	10,000	0
54	26-23-020	Title VI and Environmental Justice	241,230	170,132	63,598	7,500	0
56	26-23-030	Public Participation, Involvement and Outreach	468,690	332,060	124,130	12,500	0
59	26-23-040	Data Visualization and Communication	660,450	466,182	174,268	20,000	0
61	26-24-010	Web Development and Database Management	927,500	653,289	244,211	30,000	0
63	26-24-020	Data Coordination and Analysis	379,950	269,286	100,664	10,000	0
65	26-24-030	Geographic Information Systems	379,400	268,886	100,514	10,000	0
67	26-33-010	Smart Growth	525,810	368,178	137,632	20,000	0
69	26-33-020	Community & Economic Development	722,670	507,833	189,837	25,000	0
72	26-33-030	Energy and Climate Change Initiatives	381,508	272,240	101,768	7,500	0
75	26-33-040	Environmental Planning	375,000	365,000	-	10,000	0
78	26-34-010	Long-Range Planning	675,240	473,309	176,931	25,000	0
80	26-34-020	Freight Planning	434,265	305,182	114,083	15,000	0
83	26-34-030	Travel and Land Use Modeling	522,495	365,765	136,730	20,000	0
86	26-34-040	Regional Congestion Management Program	302,375	216,459	80,916	5,000	0
89	26-34-050	Air Quality Planning	275,500	196,896	73,604	5,000	0
93	26-34-060	Performance-Based Planning and Programming	351,900	248,868	93,032	10,000	0
96	26-34-070	Socioeconomic and Land Use Analytics (SLUA)	247,500	176,515	65,985	5,000	0
98	26-34-080	Transportation Improvement Program (TIP)	826,250	565,031	211,219	20,000	30,000
101	26-52-010	Regional Transit Planning Program	430,000	-	415,000	15,000	0
104	26-52-020	Bicycle and Pedestrian Planning Program	389,750	276,419	103,331	10,000	0
106	26-52-030	Mobility Analysis and Design Program	712,250	507,527	189,723	15,000	0
108	26-52-040	Transportation Safety	447,500	318,456	119,044	10,000	0
112	26-52-050	Transportation Operations	609,200	150,457	56,243	12,500	390,000
116	26-52-060	Competitive Program and Project Management	1,354,750	159,750	-	5,000	1,190,000
118	26-52-070	PA TDM Base Program Admin & TripSmart	325,000	-	-	-	325,000
120	26-53-010	Travel Monitoring	864,500	629,500	-	10,000	225,000
Subtotal			\$14,994,098	\$9,092,582	\$3,382,494	\$359,022	\$2,160,000
Chpt. Two-Sect. B DVRPC PROJECTS							
	22-33-200	WP-Staff Admin #284-21	\$50,000	\$-	\$-	\$-	\$50,000
	23-23-085	Technical Assistance and Coordination of NJ CRRSAA Funds (4 years)	90,000	-	-	-	90,000
	23-23-086	Procurement and Contracts Administration - NJ Programs (4 years)	281,250	-	-	-	281,250
	23-23-087	Trenton Area Complete & Safe Streets for All Implementation (4 years)	253,125	-	-	-	253,125
	24-33-210	Climate Pollution Grant (CPRG)	75,000	-	-	-	75,000
	24-33-230	NREL Clean Energy	250,000	-	-	-	250,000
	24-33-240	WP- Regional Hub for Federal Climate Funding	100,000	-	-	-	100,000
	24-33-250	WP- #211-23- Staff Admin	50,000	-	-	-	50,000
	24-33-260	Regional Benchmarking & BPS	50,000	-	-	-	50,000
	25-33-210	NJ Economic & Workforce (2 year)	75,000	-	-	-	75,000
	25-34-210	2025 HHTS - Staff (3 year)	50,000	-	-	-	50,000
	25-52-130	Increasing Safe and Accessible Transp.Options	125,000	-	-	-	125,000
	25-52-160	Supporting Communities Program	75,000	-	-	-	75,000
	26-10-010	General Fund	213,932	-	-	-	213,932
127	26-24-100	Regional Transportation GIS Coordination	400,000	-	-	-	400,000
129	26-33-110	Local Technical Assistance Program (LTAP)	30,000	-	-	-	30,000
131	26-33-120	Pennsylvania Coastal Zone Management Implementation Program	50,000	-	-	-	50,000

Table 2 Continued

Page	Project Number	Programs/Projects	FY26 Budget	Highway PL Planning	Transit PL Planning	Comprehensive Planning	Other
133	26-33-130	Livable Communities Forum	152,500	107,365	40,135	5,000	0
135	26-33-140	PA/NJ Local Planning Initiatives	100,000	-	-	50,000	50,000
137	26-33-150	Advancing Collaborative Stormwater Efforts (Year 3)	75,000	-	-	-	75,000
139	26-33-160	Morton Train Station and TOD Study	200,000	-	-	-	200,000
141	26-33-180	Regional Affordable and Accessible Housing	220,000	156,498	58,502	5,000	0
143	26-33-190	Economic Development District (EDD) Program	140,000	-	-	70,000	70,000
145	26-33-200	Regional Trails Program	269,000	131,750	49,250	-	88,000
147	26-34-120	I-95 Planning Assistance	100,000	-	-	-	100,000
149	26-34-130	Enhance and Maintain Travel Forecasting Tools	825,000	-	-	-	825,000
152	26-34-140	District 6 Modeling Assistance	620,000	-	-	-	620,000
154	26-34-160	I-95 Traffic Forecasts	155,000	-	-	-	155,000
156	26-34-190	Regional Electric Vehicle Planning Program	150,000	-	-	-	150,000
158	26-34-210	SEPTA Transit Oriented Communities Parking and Ridership Modeling Tool (Phase I)	200,000	-	-	-	200,000
160	26-52-100	Regional TOP Competitive Program Administration (PA and NJ)	200,000	-	-	-	200,000
162	26-52-110	North Broad Street Safety & Parking Study	175,000	-	-	-	175,000
163	26-52-130	Increasing Safe and Accessible Transportation Options	218,991	-	-	-	218,991
165	26-52-140	Pottstown Station Concept Plan - Phase II	75,000	72,500	-	2,500	0
167	26-52-150	PennDOT Connects Complete Streets Resurfacing Program	275,000	-	-	-	275,000
170	26-52-160	Supporting Communities Program	250,000	50,000	-	-	200,000
172	26-52-170	Transportation Systems Management and Operations (TSMO)	554,000	-	-	-	554,000
176	26-52-180	Technical Assistance- PA Transportation Alternatives Set-Aside Program	450,000	-	-	-	450,000
178	26-52-190	PA Air Quality Action Supplemental Services	125,000	-	-	-	125,000
180	26-52-200	NJ Air Quality Action Supplemental Services	50,000	-	-	10,000	40,000
182	26-53-020/025	HPMS and Functional Classification System (PA & NJ)	215,000	210,000	-	5,000	0
183	26-53-030	PennDOT District 6-0 Traffic Volume Data	300,000	0	-	-	300,000
185	26-53-040	Regional Aviation Counting	225,000	0	-	-	225,000
187	26-59-700	Member Government Special Studies	1,146,944	0	-	-	1,146,944
189	26-59-701	New Projects and Misc. Carryover	572,386	-	-	79,311	493,075
Subtotal			\$10,357,128	\$728,113	\$147,887	\$226,811	\$9,254,317
SUBTOTAL DVRPC PROGRAM			\$25,351,226	\$9,820,695	\$3,530,381	\$585,833	\$11,414,317
PASS-THROUGH GRANTS- MEMBER GOVERNMENT / TRANSIT AGENCIES / OTHERS							
Chapter Three A & B		Supportive Regional Highway Planning Program					
195-207	A: 26-60-010 to 26-60-051	PA Supportive Regional Highway Planning Program	\$828,000	\$- 0	\$- 0	0	\$828,000
213-229	B: 26-61-010 to 26-61-100	NJ Supportive Regional Highway Planning Program	624,000	0	0	0	624,000
Subtotal			\$1,452,000	\$- 0	\$- 0	\$- 0	\$1,452,000
Chapter Four A & B		Transit Support Program					
235-252	A: 26-63-001 to 26-63-009	PA Transit Program	\$1,150,000	\$- 0	\$1,150,000	\$- 0	- 0
257-272	B: 26-63-020 to 26-63-026	NJ Transit Program	508,250	0	508,250	0	0
Subtotal			\$1,658,250	\$- 0	\$1,658,250	\$- 0	\$- 0
Chpt. Five A		Other Member Government Projects					
277	26-34-200	2025 On-Board and Household Travel Surveys Continuation (3 years)	\$1,500,000	\$- 0	\$- 0	\$- 0	\$1,500,000
279	26-53-300	PA/NJ Regional GIS Implementation	300,000	0	0	0	300,000
280	26-62-100	New Jersey Local Concept Development (3 Years)	350,000	0	0	0	350,000
282	26-64-100	New Jersey Signal Retiming (2 Years)	380,000	0	0	0	380,000
284	26-66-100	NJ Transportation & Community Development Initiative (TCDI) (2 Years)	600,000	0	0	0	600,000
Subtotal			\$3,130,000	\$- 0	\$- 0	\$- 0	\$3,130,000
SUBTOTAL MEMBER GOVERNMENTS AND OPERATING AGENCIES			\$6,240,250	\$- 0	\$1,658,250	\$- 0	\$4,582,000
GRAND TOTAL			\$31,591,476	\$9,820,695	\$5,188,631	\$585,833	\$15,996,317