Delaware Valley Regional Planning Commission Fiscal Year 2026 | Unified Planning Work Program

Table 10: New Jersey CRRSAA-funded Projects

Coronavirus Response and Relief Supplemental Appropriations Act (HIP CRRSAA)

Funding Source/Activity: CRRSAA Fund/Central Staff (Obligated in June 2023)

Job Number: 2207438

NJDOT Contract: Task Order No. PL-DV 23-01 Funding End Date: 12/31/2028

Federal Agreement: Z972D00S601 Total Amount: \$8,881,374

FY23 Task Trenton

NJDOT Task Order No. PL-DV 23-01				FY23 Task Order Obligated	Trenton Urbanized Area	PHL Urbanized Area
Fiscal Fiscal						
Project #	Year	Project Name	End Date	\$8,881,374	\$2,102,143	\$6,779,231
		Technical Assistance and Coordination of NJ				
23-23-081	FY24	CRRSAA Funding	6/30/2028	\$110,000	\$27,500	\$82,500
	=>40.4	Procurement and Contracts Administration - NJ	6 /0.0 /0.00	4405.000	404.050	400
23-23-082	FY24	Transportation Programs	6/30/2028	\$125,000	\$31,250	\$93,750
22 22 002	FY24	Trenton Area Complete and Safe Streets for All Implementation	6/30/2028	\$112,500	\$112,500	\$0
23-23-083	FYZ4	NJ Local Concept Development: Rancocas Creek	0/30/2028	\$112,500	\$112,500	\$0
		Greenway, Route 130 (MP40-42), Burlington				
23-62-200	FY24	County (4 years)	12/31/2027	\$700,000	\$0	\$700,000
23 02 200	1121	NJ Local Concept Development: Burlington	12/31/2027	<i>\$100,000</i>	γo	\$700,000
		County Bridge D4.56 Church Road (CR616),				
23-62-302	FY24	Burlington County - (4 years)	12/31/2027	\$400,000	\$0	\$400,000
		Traffic Signal Document Control Software-				
23-64-100	FY24	Burlington County (3 years)	12/31/2026	\$500,000	\$0	\$500,000
		Technical Assistance and Coordination of NJ				
23-23-085	FY25	CRRSAA Funds (4 years)	6/30/2028	\$360,000	\$90,000	\$270,000
		Procurement and Contracts Administration - NJ				
23-23-086	FY25	Programs (4 years)	6/30/2028	\$1,125,000	\$281,250	\$843,750
		Trenton Area Complete & Safe Streets for All	- / /	4	4	4
23-23-087	FY25	Implementation (4 years)	6/30/2028	\$1,012,500	\$1,012,500	\$0
	E) (2.E	Technical Assistance and Coordination of NJ	6/20/2020	4700 000	6475 000	4525.000
23-23-081	FY25	CRRSAA Funding Support for Implementation of RAISE Award for	6/30/2028	\$700,000	\$175,000	\$525,000
22 22 400	FY25		6/20/2029	\$400,000	\$0	¢400.000
23-23-100	F125	Construction of LINK Trail, Camden County New Jersey Local Concept Development:	6/30/2028	\$400,000	\$0	\$400,000
23-62-400	FY25	Dinosaur Trail, Gloucester County	6/30/2028	\$700,000	\$0	\$700,000
23-02-400	1123	Mercer County Master Plan - Mobility Element	0/30/2020	\$700,000	ŢŪ.	\$700,000
23-23-300	FY25	Update (MEU) (4 years)	6/30/2028	\$320,000	\$320,000	\$0
	FY25			. ,	\$52,143	
23-23-310	FYZS	Mercer County: Fleet Transition Plan (4 years) Camden County Transportation Planning Services	6/30/2028	\$100,000	\$52,143	\$47,857
23-23-320	FY25	(4 years)	6/30/2028	\$500,000	\$0	\$500,000
23-23-330	FY25	Gloucester County Master Plan Update (4 years)	6/30/2028	\$500,000	\$0	\$500,000
22 22 240	EV2E	Gloucester County Enterprise GIS Support (4	6/20/2029	\$100,000	ćo	\$100,000
23-23-340	FY25	years) Burlington County: Environmental Resource	6/30/2028	\$100,000	\$0	\$100,000
23-23-350	FY25	Inventory for 11 municipalities (4 years)	6/30/2028	\$150,000	\$0	\$150,000
23-23-330	Total Allocate			\$7,915,000	\$2,102,143	\$5,812,857
	Total Available Funding			\$8,881,374	\$2,102,143	\$6,779,231
		Remaining Balance	(unallocated)	\$966,374	\$0	\$966,374