

Delaware Valley Regional Planning Commission  
 Fiscal Year 2026 | Unified Planning Work Program

**Table 1: Funding Summary**

FUNDING SOURCE	GENERAL FUND	HIGHWAY PL PROGRAM	TRANSIT PL PROGRAM	COMP PLANNING	OTHER PROGRAMS	TOTAL
	\$0	\$0	\$2,140,000	\$0	\$0	\$2,140,000
PA FHWA		5,385,000				5,385,000
PA Safe & Accessible					136,000	136,000
PA State Motor License		673,000				673,000
PA LTAP					30,000	30,000
PA District 6					300,000	300,000
PennDOT Connects					775,000	775,000
PennDOT SPR Supplemental					275,000	275,000
PA FHWA TIP- Federal					3,663,900	3,663,900
PA FHWA TIP- State					481,600	481,600
DVRPC Local Match					188,000	188,000
						0
NJ FTA			1,084,881			1,084,881
NJ FHWA		3,316,195				3,316,195
NJ Safe & Accessible					82,991	82,991
NJ FHWA TIP- Federal					1,058,500	1,058,500
NJ CRRSAA Funds					624,375	624,375
						0
FAA					225,000	225,000
WILLIAM PENN					200,000	200,000
PA DEP					25,000	25,000
MISC					3,135,019	3,135,019
<b>PA LOCALS</b>	<b>\$153,127</b>	<b>\$446,500</b>	<b>\$305,500</b>	<b>\$419,324</b>	<b>\$0</b>	<b>\$1,324,451</b>
Bucks County	23,471	44,350	36,348	64,272	0	168,441
Chester County	19,400	84,263	48,465	53,126	0	205,254
Delaware County	19,756	70,959	36,348	54,101	0	181,164
Montgomery County	31,095	66,524	48,465	85,150	0	231,234
City of Philadelphia	58,221	177,395	133,278	159,434	0	528,328
City of Chester	1,184	3,009	2,596	3,241	0	10,030
<b>NJ LOCALS</b>	<b>\$60,805</b>	<b>\$-</b>	<b>\$-</b>	<b>\$166,509</b>	<b>\$-</b>	<b>\$227,314</b>
Burlington County	16,766			45,913		62,679
Camden County	16,397			44,903		61,300
Gloucester County	10,975			30,051		41,026
Mercer County	10,762			29,472		40,234
City of Camden	2,606			7,137		9,743
City of Trenton	3,299			9,033		12,332
<b>Total DVRPC Operations</b>	<b>\$213,932</b>	<b>\$9,820,695</b>	<b>\$3,530,381</b>	<b>\$585,833</b>	<b>\$11,200,385</b>	<b>\$25,351,226</b>
<b>PASSTHROUGH GRANTS- Member Governments, Transit Agencies, and Others</b>						
PA FTA	\$0	\$0	\$920,000	\$0	\$0	920,000
PA FHWA TIP- Federal					2,073,000	2,073,000
PA Local match			230,000			230,000
NJ FTA			406,600			406,600
NJ FHWA TIP- Federal					2,509,000	2,509,000
NJ Local Match			101,650			101,650
NJ CRRSAA Funds						
<b>Total Pass-through Grants</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,658,250</b>	<b>\$0</b>	<b>\$4,582,000</b>	<b>\$6,240,250</b>
<b>GRAND TOTAL</b>	<b>\$213,932</b>	<b>\$9,820,695</b>	<b>\$5,188,631</b>	<b>\$585,833</b>	<b>\$15,782,385</b>	<b>\$31,591,476</b>