



Delaware Valley Regional Planning Commission | Fiscal Year 2026 | Unified Planning Work Program

Schedule A: NJDOT Funding Summary

		STIP:	X30A	X30A	X30A	X30A	# D1601	#01300	#D0204	#D0407	#D2004	#D2005	TOTAL FEDERAL FUNDS	LOCAL MATCH
			FY24 FHWA-PL	FY24 FTA-PL FLEX*	Increasing Safe & Accessible Transportation Options (IIJA)	STBGP-PHILA	CMAQ/STBGP-PHILA	STBGP-PHILA / TSMO	STBGP-PHILA / TCDI	CMAQ / OZONE	STBGP-PHILA/ TRANSP. OPERATIONS	STBGP-PHILA/ Regional TOP Admin		
TOTAL AVAILABLE FUNDS:			\$ 3,316,195	\$ 1,491,481	\$ 82,991	\$ 2,201,500	\$ 380,000	\$ 166,000	\$ 600,000	\$ 40,000	\$ 130,000	\$ 50,000	\$ 8,458,167	\$ 111,650
TOTAL DVRPC PROGRAM & BUDGET FOR FY26 UPWP:														
CENTRAL STAFF	Various Programs and Projects	\$ 4,401,076	\$ 3,316,195	\$ 1,084,881									\$ 4,401,076	
NJ Regional GIS	26-24-100				\$ 200,000								\$ 200,000	
NJ Regional GIS Impl Coordination	26-53-300 (Chapter 5)				\$ 150,000								\$ 150,000	
Enhance and Maintain Travel Forecasting Tools	26-34-130				\$ 247,500								\$ 247,500	
Regional Electric Vehicle Planning Program	26-34-190				\$ 75,000								\$ 75,000	
2025 On-Board and Household Travel Surveys Continuation (3 years)	26-34-200				\$ 405,000								\$ 405,000	
NJ Local Concept Development Admin/Competitive Program & Project Mgmt	26-52-060				\$ 150,000								\$ 150,000	
Increasing Safe and Accessible Transportation Options	26-52-130				\$ 82,991								\$ 82,991	
NJ Supp Reg. Hwy Plan Program (SRHPP)	Project # 26-61-010 to 26-61-100 (Chapter 3B)				\$ 624,000								\$ 624,000	
Transportation Operations	26-52-050	\$ 130,000									\$ 130,000		\$ 130,000	
Transp Syst Mngmt & Ops (TSMO)	26-52-170	\$ 166,000						\$ 166,000					\$ 166,000	
New Jersey Signal Retiming (2 Years)	26-64-100; DB#: D1601 (CMAQ \$350K/ STBGP-PHILA \$30K)	\$ 380,000					\$ 380,000						\$ 380,000	
Regional TOP Competitive Program Administration (NJ)	26-52-100	\$ 50,000										\$ 50,000	\$ 50,000	
NJ Transportation and Community Development Initiatives (TCDI)	26-66-100	\$ 600,000						\$ 600,000					\$ 600,000	
Local Concept Development- 3 Years (CR 686 Hartford Road, Burlington County)	26-62-100	\$ 350,000			\$ 350,000								\$ 350,000	
NJ AIR QUALITY	26-52-200	\$ 40,000								\$ 40,000			\$ 40,000	
(+MATCH)		\$ 10,000												\$ 10,000
NJ Transit Support	Project # 26-63-020 to 26-63-026 (Chapter 4B)	\$ 406,600		\$ 406,600									\$ 406,600	
(+MATCH)		\$ 101,650												\$ 101,650
Total Project Costs:		\$ 8,569,817	\$ 3,316,195	\$ 1,491,481	\$ 82,991	\$ 2,201,500	\$ 380,000	\$ 166,000	\$ 600,000	\$ 40,000	\$ 130,000	\$ 50,000	\$ 8,458,167	\$ 111,650