

Delaware Valley Regional Planning Commission | Fiscal Year 2025 | Unified Planning Work Program

**Table 2: Project Funding by Source**

Page	PROJECT NUMBER	PROGRAMS/PROJECTS	FY25 BUDGET	Highway PL Planning	Transit PL Planning	Comprehensive Planning	Other
	Chpt. Two-Sect. A	<b>DVRPC PROGRAM AREAS</b>					
47	25-23-010	Regional Forum	\$ 330,000	\$ 236,100	\$ 91,400	\$ 2,500	
49	25-23-020	Work Program Administration	398,367	274,573	106,294	7,500	10,000
51	25-23-030	Public Participation, Involvement and Outreach	459,500	329,458	127,542	2,500	
54	25-23-040	Title VI and Environmental Justice	236,500	168,694	65,306	2,500	
57	25-23-050	Data Visualization and Communication	647,500	464,990	180,010	2,500	
59	25-23-060	Web Development and Database Management	927,500	666,846	258,154	2,500	
62	25-23-070	Data Coordination and Analysis	372,500	266,738	103,262	2,500	
65	25-23-080	Technical Assistance to Member Governments	438,490	292,504	113,236	12,750	20,000
68	25-33-010	Smart Growth	515,500	313,958	121,542	40,000	40,000
70	25-33-020	Community & Economic Development	708,500	489,141	189,359	30,000	
73	25-33-030	Energy and Climate Change Initiatives	381,508	271,430	105,078	5,000	
77	25-33-040	Environmental Planning	367,000	364,500	-	2,500	
81	25-33-050	Geographic Information Systems	379,400	269,911	104,489	5,000	
83	25-34-010	Long-Range Planning	662,000	455,618	176,382	30,000	
86	25-34-020	Freight Planning	425,750	305,127	118,123	2,500	
89	25-34-030	Travel and Land Use Modeling	512,250	364,783	141,217	6,250	
92	25-34-040	Regional Congestion Management Program	268,500	191,763	74,237	2,500	
96	25-34-050	Air Quality Planning	275,500	196,810	76,190	2,500	
100	25-34-060	Performance-Based Planning and Programming	345,000	228,890	88,610	27,500	
104	25-34-070	Socioeconomic and Land Use Analytics (SLUA)	247,500	174,822	67,678	5,000	
107	25-34-080	Transportation Improvement Program (TIP)	796,250	569,523	220,477	6,250	
111	25-52-010	Regional Transit Planning Program	450,000	-	325,000	35,000	90,000
114	25-52-020	Bicycle and Pedestrian Planning Program	369,750	262,053	101,447	6,250	
117	25-52-030	Mobility Analysis and Design Program	712,250	498,152	192,848	5,250	16,000
120	25-52-040	Transportation Safety	447,500	320,807	124,193	2,500	
125	25-52-050	Transportation Operations	609,200	156,222	60,478	2,500	390,000
129	25-52-060	Competitive Program and Project Management	1,354,750	159,500	-	5,250	1,190,000
131	25-52-070	PA TDM Base Program Administration and Commuter Services (TripSmart PA)	325,000	-	-	-	325,000
134	25-53-010	Travel Monitoring	864,500	634,500	-	5,000	225,000
		<b>Subtotal</b>	<b>\$ 14,827,965</b>	<b>\$ 8,927,413</b>	<b>\$ 3,332,552</b>	<b>\$ 262,000</b>	<b>\$ 2,306,000</b>
	Chpt. Two-Sect. B	<b>DVRPC PROJECTS</b>					
	22-33-200	William Penn- Completing the Circuit #284-21*	50,000				50,000
	22-34-080	Regional Aviation System Planning*	50,000				50,000
	23-34-100	Regional Aviation System Planning*	50,000				50,000
	23-52-230	Regional Vision Zero (RVZ) 2050 Action Program*	200,000				200,000
	24-52-180	Tech Assist- Transportation Alternatives Set-Aside (TASA)*	125,000				125,000
	24-33-210	Climate Pollution Reduction Grant_U.S. EPA*	150,000				150,000
	24-33-230	Regional Clean Energy Activation_NREL*	150,000				150,000
	24-33-240	Regional Hub for Federal Climate Funding- William Penn Foundation*	200,000				200,000
	24-33-250	Regional Trail Program Re-grants- William Penn Foundation*	65,000				65,000
	24-33-260	Regional bench marking DOE/ Clearly Energy*	120,000				120,000
	24-34-100	Regional Aviation System Planning*	60,000				60,000
	24-10-010	General Fund	213,932				213,932
141	25-33-100	Regional Transportation GIS Coordination	400,000				400,000
143	25-33-110	Local Technical Assistance Program (LTAP)	30,000				30,000
145	25-33-120	Pennsylvania Coastal Zone Management Implementation Program	50,000				50,000
147	25-33-130	Healthy Communities Planning	152,500	86,510	33,490	6,500	28,000
150	25-33-140	PA/NJ Local Planning Initiatives	100,000			50,000	50,000
152	25-33-150	A More Resilient Delaware Estuary Coastal Zone	50,000				50,000
154	25-33-160	Rethinking Parking Requirements	150,000				150,000
156	25-33-180	Regional Affordable and Accessible Housing	220,000	158,601	61,399		-
158	25-33-190	Economic Development District (EDD) Program	140,000			70,000	70,000
160	25-33-200	Regional Trails Program	269,000	269,000			-

**Table 2 Continued**

Page	PROJECT NUMBER	PROGRAMS/PROJECTS	FY25 BUDGET	Highway PL Planning	Transit PL Planning	Comprehensive Planning	Other
163	25-34-120	I-95 Planning Assistance	100,000				100,000
165	25-34-130	Enhance and Maintain Travel Forecasting Tools	670,000			5,000	665,000
169	25-34-140	District 6 Modeling Assistance	460,000				460,000
171	25-34-160	I-95 Traffic Forecasts	155,000				155,000
173	25-34-170	PA Air Quality Action Supplemental Services	125,000	-	-		125,000
175	25-34-180	NJ Air Quality Action Supplemental Services	50,000	-	-	10,000	40,000
177	25-34-190	Regional Electric Vehicle Planning Program	150,000				150,000
179	25-52-100	Regional TOP Competitive Program Administration (PA and NJ)	300,000	72,091	27,909	20,000	180,000
182	25-52-110	Philadelphia Pedestrian Bridge Study	150,000				150,000
184	25-52-130	Increasing Safe and Accessible Transportation Options	219,364				219,364
187	25-52-140	Pottstown Station Concept Plan	75,000	75,000			-
190	25-52-150	PennDOT Connects Bike-Friendly Resurfacing Program	250,000				250,000
193	25-52-160	Supporting Communities Program	250,000	50,000			200,000
195	25-52-170	Transportation Systems Management and Operations (TSMO)	554,000				554,000
200	25-53-020/025	HPMS and Functional Classification System (PA & NJ)	215,000	215,000	-		-
202	25-53-030	PennDOT District 6-0 Traffic Volume Data	300,000				300,000
204	25-59-700	Member Government Special Studies	1,146,944				1,146,944
206	25-59-701	New Projects and Misc. Carryover	820,827			162,333	658,494
208	25-59-702	NJ CRRSAA Technical assist, Contracts Admin and Trenton Area Safe Streets Supports	555,000				555,000
<b>Subtotal</b>			<b>\$ 9,541,567</b>	<b>\$ 926,203</b>	<b>\$ 122,797</b>	<b>\$ 323,833</b>	<b>\$ 8,168,734</b>
<b>SUBTOTAL DVRPC PROGRAM</b>			<b>\$ 24,369,532</b>	<b>\$ 9,853,616</b>	<b>\$ 3,455,349</b>	<b>\$ 585,833</b>	<b>\$ 10,474,734</b>
<b>*Carryover Projects</b>							
<b>MEMBER GOVERNMENT / TRANSIT OPERATING AGENCIES / OTHER PASS-THROUGH</b>							
<b>Supportive Regional Highway Planning Program</b>							
215-230	Chapter Three A & B A: 25-60-010 to 25-60-051	PA Supportive Regional Highway Planning Program	\$ 828,000	\$ -			\$ 828,000
235-259	B: 25-61-010 to 25-61-100	NJ Supportive Regional Highway Planning Program	624,000	-			624,000
<b>Subtotal</b>			<b>\$ 1,452,000</b>	<b>\$ -</b>			<b>\$ 1,452,000</b>
<b>Transit Support Program</b>							
265-284	Chapter Four A & B A: 25-63-001 to 25-63-009	PA Transit Program	\$ 1,150,000		\$ 1,150,000		-
289-304	B: 25-63-020 to 25-63-026	NJ Transit Program	508,250		508,250		-
<b>Subtotal</b>			<b>\$ 1,658,250</b>		<b>\$ 1,658,250</b>		<b>-</b>
<b>Passthrough Grants and Other Member Government Projects</b>							
309	Chpt. Five A 25-33-170	Aerial Imagery (5-Years)	\$ 1,100,000				\$ 1,100,000
311	25-34-200	2025 On-Board and Household Travel Surveys - Phase I	1,500,000				1,500,000
314	25-53-300	PA/NJ Regional GIS Implementation	300,000	-	-		300,000
316	25-62-100	New Jersey Local Concept Development- (3 Years)	400,000	-	-		400,000
318	25-64-100	New Jersey Signal Retiming (2 Years)	380,000				380,000
320	25-67-100	PA Transportation and Community Development Initiative (TCDI)- (2 Years)	1,200,000				1,200,000
322	25-70-100	PA Transportation Demand Management Base Program - TripSmart PA (2 Years)	2,310,000				2,310,000
324	25-70-300	Pennsylvania Transportation Demand Management (TDM) I-95 Corridor (2 Years)	465,000				465,000
326	25-80-100	Travel Options Program (TOP) Competitive Program (PA and NJ) (2 Years)	948,000				948,000
<b>Subtotal</b>			<b>\$ 8,603,000</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 8,603,000</b>
<b>Other Member Government Projects- CRRSAA</b>							
333	Chpt. Five B 23-23-085	Technical Assistance and Coordination of NJ CRRSAA Funds (4 years)	\$ 360,000				\$ 360,000
335	23-23-086	Procurement and Contracts Administration - NJ Programs (4 years)	1,125,000				1,125,000
337	23-23-087	Trenton Area Complete & Safe Streets for All Implementation (4 years)	1,012,500				1,012,500
<b>Subtotal</b>			<b>\$2,497,500</b>				<b>\$2,497,500</b>
<b>SUBTOTAL MEMBER GOVERNMENTS AND OPERATING AGENCIES</b>			<b>\$ 14,210,750</b>	<b>\$ -</b>	<b>\$ 1,658,250</b>	<b>\$ -</b>	<b>\$ 12,552,500</b>
<b>GRAND TOTAL</b>			<b>\$ 38,580,282</b>	<b>\$ 9,853,616</b>	<b>\$ 5,113,599</b>	<b>\$ 585,833</b>	<b>\$ 23,027,234</b>