

Delaware Valley Regional Planning Commission  
 Fiscal Year 2025 | Unified Planning Work Program

**Table 1: Funding Summary**

FUNDING SOURCES	GENERAL FUND	HIGHWAY PL PROGRAM	TRANSIT PL PROGRAM	COMP PLANNING	OTHER PROGRAM	TOTAL
PA FTA	\$0	\$0	\$2,094,000	\$0	\$106,000	\$2,200,000
PA FHWA	0	5,278,000	0	0	196,000	5,474,000
PA Safe & Accessible					138,000	138,000
PA State Motor License		685,000				685,000
PA LTAP					30,000	30,000
PA District 6	0	0	0	0	300,000	300,000
PennDOT Connects					750,000	750,000
PA FHWA TIP- Federal					3,383,400	3,383,400
PA FHWA TIP- State					449,600	449,600
DVRPC Local Match	0	188,000	0	0	0	188,000
NJ FTA	0	0	1,055,849	0	0	1,055,849
NJ FHWA	0	3,256,116	0	0	0	3,256,116
NJ Safe & Accessible	0	0	0	0	81,364	81,364
NJ FHWA TIP- Federal					1,001,000	1,001,000
NJ CRRSAA Funds					555,000	555,000
FAA					160,000	160,000
WILLIAM PENN					315,000	315,000
PA DEP					25,000	25,000
MISC					2,770,438	2,770,438
<b>PA LOCALS</b>	<b>\$153,127</b>	<b>\$446,500</b>	<b>\$305,500</b>	<b>\$419,324</b>	<b>\$0</b>	<b>\$1,324,451</b>
Bucks County	23,471	44,350	36,348	64,272	0	168,441
Chester County	19,400	84,263	48,465	53,126	0	205,254
Delaware County	19,756	70,959	36,348	54,101	0	181,164
Montgomery County	31,095	66,524	48,465	85,150	0	231,234
City of Philadelphia	58,221	177,395	133,278	159,434	0	528,327
City of Chester	1,184	3,009	2,596	3,241	0	10,030
<b>NJ LOCALS</b>	<b>\$60,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,509</b>	<b>\$0</b>	<b>\$227,314</b>
Burlington County	16,766	0	0	45,913	0	62,679
Camden County	16,397	0	0	44,903	0	61,300
Gloucester County	10,975	0	0	30,051	0	41,026
Mercer County	10,762	0	0	29,472	0	40,234
City of Camden	2,606	0	0	7,137	0	9,743
City of Trenton	3,299	0	0	9,033	0	12,332
<b>Total DVRPC Operations</b>	<b>\$213,932</b>	<b>\$9,853,616</b>	<b>\$3,455,349</b>	<b>\$585,833</b>	<b>\$10,260,802</b>	<b>\$24,369,532</b>
<b>PASSTHROUGH GRANTS- Member Governments, Transit Agencies, and Others</b>						
PA FTA	\$0	\$0	\$920,000	\$0	\$0	\$920,000
PA FHWA TIP- Federal	0	0	0	0	7,046,000	7,046,000
PA Local match	0	0	230,000	0	462,000	692,000
NJ FTA	0	0	406,600	0	0	406,600
NJ FHWA TIP- Federal	0	0	0	0	2,547,000	2,547,000
NJ Local Match	0	0	101,650	0	0	101,650
NJ CRRSAA Funds	0	0	0	0	2,497,500	2,497,500
<b>Total Passthrough Grants</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,658,250</b>	<b>\$0</b>	<b>\$12,552,500</b>	<b>\$14,210,750</b>
<b>GRAND TOTAL</b>	<b>\$213,932</b>	<b>\$9,853,616</b>	<b>\$5,113,599</b>	<b>\$585,833</b>	<b>\$22,813,302</b>	<b>\$38,580,282</b>