



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF TRANSPORTATION
HARRISBURG, PENNSYLVANIA

OFFICE OF
SECRETARY OF TRANSPORTATION

April 16, 2012

Dear MPO/RPO Planning Directors and District Executives:

Enclosed is the Federal Fiscal Year 2012 Second Quarter Progress Report for your region(s). At this time we are operating under authorization legislation through June 30, 2012. Due to the unknown funding levels for the year, the establishment of draft targets was not possible. Once Congress enacts legislation for the full federal fiscal year, targets will be developed for the regions.

The Program Report includes a statewide summation of actual obligations and encumbrances for all of the regions in Pennsylvania. The report also includes an individual Program Report for your region. The individual Program Report is followed by your region's Transportation Improvement Program (TIP) that includes details of obligations, state matches, and encumbrance/expenditures by project.

A Program Report and TIP Detail Sheets for the Interstate Management (IM) Program are also included for your information. Expenditures for projects in the IM Program are not included in your region's Program Report or TIP Detail Sheets.

If you have any questions regarding the information in the Program Report, please contact Mr. Robert Mulkerin of my staff via email at rmulkerin@state.pa.us or by phone at (717) 783-2260.

Sincerely,

A handwritten signature in black ink, appearing to read "James D. Ritzman".

James D. Ritzman, P.E.
Deputy Secretary for Planning

Enclosures

DELAWARE VALLEY
2012 SECOND QUARTER PROGRAM REPORT
(10/01/2011 to 3/31/2012)
(\$000)

Fund Category	2012 TIP	Actual
BASE		
Federal Highway	78,509	28,224
State Highway	21,156	21,335
Total Highway	99,665	49,558
Federal Bridge	56,238	9,298
State Bridge	38,809	11,634
Total Bridge	95,047	20,932
Urban	43,891	4,143
CMAQ	58,205	4,471
Safety	10,023	1,197
Transportation Enhancement	7,111	1,277
Rail/Highway Safety	1,215	13
Act 44	28,732	9,102
Total Base	343,889	90,694
ADDITIONAL		
Discretionary/Earmarked	28,584	3,091
APD	0	0
FAI	0	0
Transit Flex	17,083	17,083
Economic Development	0	0
Spike	978	0
Act 44 Discretionary	4,897	755
Total Additional	51,542	20,929
GRAND TOTAL	395,431	111,624

STATEWIDE
2012 SECOND QUARTER PROGRAM REPORT
(10/01/2011 to 3/31/2012)
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Fund Category	2012 TIP	Actual
BASE		
Federal Highway	608,915	152,039
State Highway	140,685	53,296
Total Highway	749,600	205,335
Federal Bridge	459,932	79,311
State Bridge	291,295	103,694
Total Bridge	751,227	183,005
Urban	85,700	11,038
CMAQ	123,145	10,620
Safety	51,589	18,561
Transportation Enhancement	27,389	3,336
Rail/Highway Safety	7,826	99
Act 44	139,971	54,506
Total Base	1,936,446	486,500
ADDITIONAL		
Discretionary/Earmarked	155,474	28,615
APD	0	(9,235)
FAI	0	0
Transit Flex	23,658	23,658
Economic Development	1,775	0
Spike	92,937	45,083
Act 44 Discretionary	30,000	4,275
Total Additional	303,844	92,397
GRAND TOTAL	2,240,290	578,896

**INTERSTATE
2012 SECOND QUARTER PROGRAM REPORT
(10/01/2011 to 3/31/2012)
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Fund Category	2012 TIP	Actual
BASE		
Federal Highway	250,300	56,832
State Highway	28,383	6,816
Total Highway	278,683	63,648
Federal Bridge	104,380	15,449
State Bridge	52,849	6,405
Total Bridge	157,229	21,854
Urban	0	0
CMAQ	0	0
Safety	0	0
Transportation Enhancement	0	0
Rail/Highway Safety	0	0
Act 44	16,518	(1,263)
Total Base	452,429	84,240
ADDITIONAL		
Discretionary/Earmarked	0	493
APD	0	0
FAI	0	0
Transit Flex	0	0
Economic Development	0	0
Spike	0	0
Act 44 Discretionary	0	0
Total Additional	0	493
GRAND TOTAL	452,429	84,733

2012 SECOND QUARTER PROGRAM REPORT

(10/01/2011 to 3/31/2012)

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	BASE	ADDITIONAL	TOTAL
REGION	ACTUAL BASE	ACTUAL ADDITIONAL	ACTUAL BASE & ADD.
Delaware Valley	90,694	20,929	111,624
Southwest Penna	125,165	33,478	158,644
Harrisburg	4,417	620	5,037
Scranton/WB	9,590	195	9,785
Lehigh Valley	13,703	2,591	16,294
Altoona	7,413	1,046	8,459
Johnstown	7,335	684	8,020
Centre County	3,719	2,638	6,357
Williamsport	8,749	11,234	19,982
Erie	12,196	2,948	15,145
Lancaster	8,707	574	9,281
York	11,642	927	12,569
Reading	8,704	0	8,704
Shenango Valley	2,299	0	2,299
Lebanon	5,434	11,146	16,579
Northwest	10,109	3,326	13,435
Northcentral	11,095	3,857	14,952
Northern Tier	22,754	11,454	34,208
Southern Allegh.	12,538	1,107	13,645
NEPA	8,763	(36)	8,728
SEDA-COG	15,334	(16,892)	(1,558)
Adams	2,739	117	2,856
Franklin	(839)	(41)	(880)
Interstate	84,240	493	84,733
Total	486,500	92,397	578,896