



COMMONWEALTH OF PENNSYLVANIA  
DEPARTMENT OF TRANSPORTATION  
HARRISBURG, PENNSYLVANIA

OFFICE OF  
SECRETARY OF TRANSPORTATION

October 22, 2010

Dear MPO/RPO Planning Directors and District Executives:

Enclosed is the Federal Fiscal Year (FFY) 2010 fourth quarter progress report for your region(s). Federal targets for the base are derived from the level of spending authority provided by the Consolidated Appropriations Act, 2010. State funding targets are derived from funds distributed through the state highway and bridge appropriation accounts. All of the funds listed in the additional target column represent funds associated with specific projects or corridors. These funds may or may not be utilized this year depending on project availability. In addition to the targets, the Summary Report includes the amounts that are programmed per fund category on your FFY 2010 Transportation Improvement Program (TIP).

The Program Report includes a statewide summation of actual obligations and encumbrances for all of the regions in Pennsylvania and a summary of all regions. The report also includes an individual Program Report for your region. The individual Program Report is followed by your region's TIP that includes details of obligations, state matches, and encumbrance/expenditures by project.

A Program Report and TIP Detail Sheets for the Interstate Management (IM) Program are also included for your information. Expenditures for projects in the IM Program are not included in your region's Program Report or TIP Detail Sheets.

If you have any questions regarding the information in the Program Report, please contact Mr. Robert Mulkerin of my staff via email at [rmulkerin@state.pa.us](mailto:rmulkerin@state.pa.us) or by phone at (717) 783-2260.

Sincerely,

A handwritten signature in black ink, appearing to read "James D. Ritzman".

James D. Ritzman, P.E.  
Deputy Secretary for Planning

Enclosures

**DELAWARE VALLEY  
2010 PROGRAM REPORT  
(10/01/2009 to 9/30/2010)  
(\$000)**

<b>Fund Category</b>	<b>2010 TIP</b>	<b>Target</b>	<b>Actual</b>	<b>% of Target</b>
<b>BASE</b>				
Federal Highway	100,119	90,107	122,571	
State Highway	46,147	46,147	77,791	
<b>Total Highway</b>	<b>146,266</b>	<b>136,254</b>	<b>200,361</b>	
Federal Bridge	63,337	57,003	49,110	
State Bridge	54,915	54,915	29,954	
<b>Total Bridge</b>	<b>118,252</b>	<b>111,918</b>	<b>79,064</b>	
Urban	54,014	48,613	79,245	
CMAQ	58,580	52,722	28,910	
Safety	10,244	9,220	1,871	
Transportation Enhancement	6,990	6,291	13,713	
Rail/Highway Safety	1,072	965	(519)	
Act 44	66,993	66,993	96,116	
<b>Total Base</b>	<b>462,411</b>	<b>432,976</b>	<b>498,761</b>	<b>115%</b>
<b>ADDITIONAL</b>				
Discretionary/Earmarked	39,352	39,352	11,488	
APD	0	0	0	
FAI	0	0	0	
Transit Flex	0	0	17,083	
Economic Development	5,500	5,500	0	
ARRA	19,023	19,023	19,023	
Spike	5,300	5,300	5,000	
Act 44 Discretionary	6,090	6,090	5,935	
<b>Total Additional</b>	<b>75,265</b>	<b>75,265</b>	<b>58,530</b>	<b>78%</b>
<b>GRAND TOTAL</b>	<b>537,676</b>	<b>508,241</b>	<b>557,291</b>	<b>110%</b>

**STATEWIDE  
2010 PROGRAM REPORT  
(10/01/2009 to 9/30/2010)  
(\$000)**

Fund Category	2010 TIP	Target	Actual	% of Target
<b>BASE</b>				
Federal Highway	575,348	517,907	750,982	
State Highway	231,243	231,243	272,004	
<b>Total Highway</b>	<b>806,591</b>	<b>749,150</b>	<b>1,022,987</b>	
Federal Bridge	590,913	531,867	410,644	
State Bridge	407,665	407,665	270,143	
<b>Total Bridge</b>	<b>998,578</b>	<b>939,532</b>	<b>680,787</b>	
Urban	99,976	89,978	174,040	
CMAQ	130,711	117,667	99,913	
Safety	50,562	45,519	32,970	
Transportation Enhancement	36,507	32,863	37,957	
Rail/Highway Safety	8,331	7,499	5,040	
Act 44	417,603	417,603	593,642	
<b>Total Base</b>	<b>2,548,858</b>	<b>2,399,811</b>	<b>2,647,337</b>	<b>110%</b>
<b>ADDITIONAL</b>				
Discretionary/Earmarked	144,915	144,915	86,068	
APD	13,079	13,079	(7,406)	
FAI	0	0	0	
Transit Flex	15,000	15,000	25,000	
Economic Development	21,800	10,500	200	
ARRA	119,624	119,624	117,835	
Spike	103,289	103,289	93,268	
Act 44 Discretionary	73,083	73,083	34,197	
<b>Total Additional</b>	<b>490,790</b>	<b>479,490</b>	<b>349,162</b>	<b>73%</b>
<b>GRAND TOTAL</b>	<b>3,039,648</b>	<b>2,879,300</b>	<b>2,996,499</b>	<b>104%</b>

**INTERSTATE  
2010 PROGRAM REPORT  
(10/01/2009 to 9/30/2010)  
(\$000)**

<b>Fund Category</b>	<b>2010 TIP</b>	<b>Target</b>	<b>Actual</b>	<b>% of Target</b>
<b>BASE</b>				
Federal Highway	172,805	155,524	277,365	
State Highway	49,702	49,702	63,286	
<b>Total Highway</b>	<b>222,507</b>	<b>205,227</b>	<b>340,650</b>	
Federal Bridge	143,623	129,260	27,327	
State Bridge	79,508	79,508	4,974	
<b>Total Bridge</b>	<b>223,131</b>	<b>208,768</b>	<b>32,301</b>	
Urban	0	0	0	
CMAQ	0	0	0	
Safety	0	0	0	
Transportation Enhancement	0	0	0	
Rail/Highway Safety	0	0	0	
Act 44	69,692	69,692	121,162	
<b>Total Base</b>	<b>515,330</b>	<b>483,687</b>	<b>494,113</b>	<b>102%</b>
<b>ADDITIONAL</b>				
Discretionary/Earmarked	900	900	0	
APD	0	0	0	
FAI	0	0	0	
Transit Flex	0	0	0	
Economic Development	0	0	0	
ARRA	40,742	40,742	40,742	
Spike	0	0	0	
Act 44 Discretionary	0	0	0	
<b>Total Additional</b>	<b>41,642</b>	<b>41,642</b>	<b>40,742</b>	<b>98%</b>
<b>GRAND TOTAL</b>	<b>556,972</b>	<b>525,329</b>	<b>534,855</b>	<b>102%</b>

## 2010 PROGRAM REPORT

(10/01/2009 to 9/30/2010)

(\$000)

REGION	BASE			ADDITIONAL			TOTAL		
	BASE TARGET	ACTUAL BASE	BASE PERCENTAGE	ADDITIONAL TARGET	ACTUAL ADDITIONAL	ADDITIONAL PERCENTAGE	TOTAL BASE & ADD.	ACTUAL BASE & ADD.	BASE & ADD. PERCENTAGE
Delaware Valley	432,976	498,761	115%	75,265	58,530	78%	508,241	557,291	110%
Southwest Penna	513,581	569,651	111%	119,897	71,897	60%	633,478	641,548	101%
Harrisburg	73,256	84,161	115%	11,685	10,292	88%	84,941	94,452	111%
Scranton/WB	74,031	74,784	101%	13,484	12,120	90%	87,515	86,904	99%
Lehigh Valley	74,193	93,475	126%	48,855	31,748	65%	123,048	125,222	102%
Altoona	20,961	28,585	136%	7,980	12,764	160%	28,941	41,349	143%
Johnstown	22,313	27,864	125%	8,315	9,037	109%	30,628	36,901	120%
Centre County	17,734	19,190	108%	1,004	397	40%	18,738	19,588	105%
Williamsport	41,259	43,836	106%	7,920	5,106	64%	49,179	48,942	100%
Erie	37,599	41,050	109%	9,359	11,407	122%	46,957	52,457	112%
Lancaster	59,794	61,058	102%	7,870	4,559	58%	67,664	65,618	97%
York	40,334	41,046	102%	7,315	6,817	93%	47,649	47,863	100%
Reading	55,068	57,479	104%	13,388	11,813	88%	68,455	69,292	101%
Shenango Valley	23,589	22,434	95%	10,204	9,920	97%	33,793	32,354	96%
Lebanon	12,915	22,766	176%	6,170	(321)	-5%	19,085	22,445	118%
Northwest	54,671	52,241	96%	9,542	6,752	71%	64,213	58,992	92%
Northcentral	68,744	85,209	124%	12,406	13,073	105%	81,150	98,282	121%
Northern Tier	53,890	61,837	115%	9,545	4,574	48%	63,435	66,410	105%
Southern Allegh.	64,495	75,925	118%	6,119	3,332	54%	70,614	79,258	112%
NEPA	68,701	78,022	114%	38,502	15,897	41%	107,203	93,919	88%
SEDA-COG	72,877	79,591	109%	6,665	5,993	90%	79,542	85,584	108%
Adams	16,219	18,419	114%	1,500	1,380	92%	17,719	19,800	112%
Franklin	16,926	15,842	94%	4,858	1,333	27%	21,784	17,174	79%
Interstate	483,687	494,113	102%	41,642	40,742	98%	525,329	534,855	102%
<b>Total</b>	<b>2,399,811</b>	<b>2,647,337</b>	<b>110%</b>	<b>479,490</b>	<b>349,162</b>	<b>73%</b>	<b>2,879,300</b>	<b>2,996,499</b>	<b>104%</b>