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Pennsylvania - Highway Program (Status: TIP)

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MPMS# 12923 Bristol Road Extension SR:2025

LIMITS: US 202 to Park Avenue				Est Let Date: 12/13/2025
IMPROVEMENT Roadway New Capacity			NHPP:	MRPID:119
MUNICIPALITIES: Chalfont Borough; New Britain I	Borough; New Britain Township	FC:	16	AQ Code:2035M
PLAN CENTER: Town Center				IPD: 14
PROJECT MANAGER: HNTB/N. Velaga	CMP: Major SOV Capacity			CMP Subcorridor(s): 8G, 12B

Provide a two lane extension of Bristol Road from Business Route 202 to Park Avenue. When completed, this improvement will provide a two-lane bypass around Chalfont Borough which will eliminate trips on Business Route 202 and turning movements at the Business Route 202/PA 152 intersection. Project may involve relocation of SEPTA siding track, a bridge across the wetlands, widening the intersection at Bristol Road and Business Route 202 to provide right and left turning lanes, providing maintenance of traffic during construction, redesigning traffic signals and rail road crossing gates at Business Route 202 and Bristol Road extension and coordination with SEPTA.

Project CMP (Congestion Management Process) commitments include sidewalks, signal and intersection improvements, turning movement enhancements, and coordination with SEPTA. See DVRPC's 2016-2017 memorandum on supplemental strategies for details related to this project.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	STU	2,652											
ROW	TOLL												
UTL	TOLL												
UTL	STU		2,295										
CON	STU		4,001										
CON	581		1,000										
CON	STU			4,001									
CON	581			1,000									
CON	STU				4,001								
CON	581				1,000								
CON	STU					3,001							
CON	581					750							
CON	STU						3,001						
CON	581						750						
CON	STU							3,000					
CON	581							750					
CON	STP								5,184				
CON	STU								3,816				
CON	581								2,250				
		2,652	7,296	5,001	5,001	3,751	3,751	3,750	11,250	0	0	0	0
		Total FY	2025-2028	19,9	950	Total FY2	2029-2032	22,	502	Total FY	2033-2036	5	0
		I OTAL FY	2025-2028	19,9	900	Total F Y2	2029-2032	22,9	50Z	i otal F Y	2033-2036)	U

Pennsylvania - Highway Program (Status: TIP)

DUCKS				
MPMS# 12965 Lawn Avenue Reconstruction	SR:4033			
LIMITS: Maple Avenue to Farmers Lane				Est Let Date: 4/9/2026
IMPROVEMENT Roadway Rehabilitation			NHPP:	
MUNICIPALITIES: Sellersville Borough; West Rockhil	I Township	FC:	17	AQ Code:S10
PLAN CENTER: Town Center				IPD: 17
PROJECT MANAGER: Plans/S. Hasan	CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 14G

Reconstruct roadway, curbs, sidewalks, and walls. Construct new sidewalk and curbs in areas currently without them. Perform a minor relocation of one horizontal curve. Install new drainage facilities as required. Relocate affected water and sanitary sewer lines as required. A portion of the roadway from Noble St to Maple Ave is proposed to be turned back to the borough upon completion of the project. Upon completion of the project sidewalk will be in place from Grandview Hospital to the borough center.

					1	TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STU		1,985										
CON	581		496										
CON	STU			1,985									
CON	581			496									
CON	STU				1,985								
CON	581				496								
CON	STU					1,985							
CON	581					496							
CON	STU						985						
CON	581						246						
CON	STU							1,985					
CON	581							496					
CON	STU								2,985				
CON	581								746				
		0	2,481	2,481	2,481	2,481	1,231	2,481	3,731	0	0	0	0
		Total FY2	2025-2028	7,4	443	Total FY	2029-2032	9,9	924	Total FY	2033-2036		0

Bucks		
MPMS# 13240 Old Bethlehem Road Bridge Over Kimples Cre	ek SR:4101	
LIMITS: Over Kimples Creek	Est Le	et Date: 7/10/2025
IMPROVEMENT Bridge Repair/Replacement	NHPP: N	
MUNICIPALITIES: Haycock Township	FC: 7	AQ Code:S19
PLAN CENTER:		IPD: 12
PROJECT MANAGER: Plans/S. Hasan CMP: Not SOV	V Capacity Adding	

The project consists of replacing 16' wide weight restricted 13 ton posted bridge over Kimples Creek with a 28' wide bridge with two 11' lanes and 3' shoulders on new alignment. Due to the impacts on emergency services, a temporary roadway and bridge would be required and due to the impacts of the temporary facilities on the wetlands constructing the bridge on a new alignment is the most feasible alternative. As part of the project a wetlands mitigation site will be constructed to mitigate the impacts to the existing wetlands. The existing bridge is posted for 13 tons, shows signs of rapid deterioration, is only 1 lane wide, and has only 111 feet of stopping sight distance. Additionally the horizontal alignment of Old Bethlehem Road north and south of the bridge consists of a series of sharp horizontal curves with substandard sight distance and radii. There is evidence of utility poles being struck.

						TIP Progr	am Yea	rs (\$ 000	0)				
Phase	Fund	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	FY2034	<u>FY2035</u>	FY2036
CON	BRIP		1,477										
CON	185		368										
CON	BRIP			1,477									
CON	185			368									
CON	BRIP				1,477								
CON	185				368								
		0	1,845	1,845	1,845	0	0	0	0	0	0	0	0
		Total FY	2025-2028	5,	535	Total FY	2029-2032		0	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

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MPMS# 13440 Allentown Road and PA 663 Bridges (2) Over Licking Creek SR:0663

LIMITS: Over Licking Creek				Est Let Date: 3/14/2024
IMPROVEMENT Bridge Repair/Replacement			NHPP: Y	MRPID:238
MUNICIPALITIES: Milford Township		FC:	14; 16; 17	AQ Code:S19
PLAN CENTER:				IPD: 13
PROJECT MANAGER: TSS/H. Freed	CMP: Minor SOV Capacity			CMP Subcorridor(s): 14G

The project includes the replacement of 2 bridges: one carrying PA 663 over Unami Creek, and one carrying Allentown Road Bridge over Licking Creek. The replacement of the PA 663 Bridge over Unami Creek will be designed for sufficient width to accommodate staged traffic control during construction of the roadway widening. The structure will also be designed to be able to accommodate structural and hydraulic considerations for future widening to a five-lane section. This project also includes the widening of Allentown Road at the S.R. 0663 intersection to accommodate a two-lane section with a left turn lane on the southbound approach as well as the turning movement requirements for the WB-50 design vehicle with the minimum approach work possible. The northbound approach will be designed for a minimum two-lane section with the possibility of a left turn lane investigated; the replacement of the existing traffic signal equipment at the PA 663 intersection of the existing pavement within the project limits.

All work on PA 663 and Allentown Road will be reduced in length from the original design to that which is necessary to meet required left turn lane and taper lengths and hydraulic considerations for the Unami Creek Bridge and Licking Creek Bridge. It is anticipated that approximately 2,420 feet of PA 663 and approximately 600 feet of Allentown Road will be reconstructed.

					•	TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STU	3,280											
CON	185	820											
CON	NHPP		3,280										
CON	185		1,230										
CON	STU			1,640									
CON	185			410									
CON	STU				820								
CON	185				205								
CON	STU					820							
CON	185					205							
		4,100	4,510	2,050	1,025	1,025	0	0	0	0	0	0	0
		Total FY2	2025-2028	11,0	685	Total FY	2029-2032	1,0	025	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

DUCKS				
MPMS# 13549	US 1 (Bridges) Design (Section	03S) SR:0001		
LIMITS: PA 413 - F	ሳA Turnpike			No Let Date
IMPROVEMENT R	oadway New Capacity		NHPP: Y	MRPID:37
MUNICIPALITIES:	Bensalem Township; Langhorne M	anor Borough; Middletown Townsh FC:	12; 14	AQ Code:2035M
PLAN CENTER:				IPD: 12
PROJECT MANAG	ER: Plans/S. Hasan	CMP: Major SOV Capacity		CMP Subcorridor(s): 4A, 5I

This is the design parent for a roadway reconstruction and widening and bridge improvement project that involves 5.3 miles of roadway, four (4) interchanges, ten (10) bridge structures and six (6) retaining walls. The project includes the addition of a third through travel lane in each direction between the Street Road interchange and the Penndel interchange (Business Route 1) and the addition, modification, or upgrading of auxiliary lanes in each direction for the S.R. 8017 (Street Road), S.R. 8019 (PA Turnpike), S.R. 8055 (Neshaminy/Rockhill Drive), and S.R. 8067 (Penndel/Business Route 1) interchanges. The project includes improvements at the Street Road, the PA Turnpike and the Neshaminy (Rockhill Drive) interchanges to coordinate with proposed development as well as the investigation into pedestrian walkways and transit stops along Rockhill Drive. Also included in the project are guide rail upgrades, drainage improvements, signage improvements, additional traffic signalization along with evaluation of existing signal timings, and noise wall evaluation throughout the project limits.

The proposed structure improvements include the replacement of eight (8) bridges, rehabilitation of one (1) bridge, the removal of one (1) bridge, the construction of six (6) retaining walls and the potential construction of two (2) noise walls. The bridges to be replaced are those which carry S.R. 0001 over S.R. 0132 (Street Road) (1B), I-0276 (the PA Turnpike) (9B), the PA Turnpike (Ramps I and J) (2B), S.R. 2044 (Rockhill Drive) (4B), Neshaminy Creek (5B), and Business Route 1 (6B) and the CSX and SEPTA rail lines. The bridge which carries S.R. 2025 (Bristol Road) over Route 1 (10B) and the bridge that carries West Interchange Road over S.R. 0001 (11B) are also to be replaced. The bridge that is to be removed (3B) currently carries S.R. 0001 (Route 1) over a closed private access road. The rehabilitated bridge carries S.R. 0001 over Highland Ave. (S.R. 2008).

See MPMS 93444, 93445, and 93446 for the construction sections.

The reconstruction and widening project minimizes impacts to the community by avoiding archaeological resources at Neshaminy Creek while improving safety and mobility. Additionally, this alternative avoids historic resources such as the Philadelphia Water Company, the Roosevelt Cemetery and the Railroad.

Project CMP (Congestion Management Process) commitments are currently under development.

						TIP Prog	am Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	NHPP	3,395											
FD	581	849											
FD	NHPP		3,395										
FD	581		849										
		4,244	4,244	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	8,4	488	Total FY	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

ghway Intersection Improvement	ts SR:20	29	
			Est Let Date: 6/20/2024
nts		NHPP:	
ship	FC:	16; 17	AQ Code:R1
			IPD: 19
CMP: Minor SOV Capacity			CMP Subcorridor(s): 4A, 5I
	nts hip	nts hip FC:	hip FC: 16; 17

The proposed scope of work includes the reconstruction of N. Oxford Valley Road (SR 2029) as it approaches the Lincoln Highway (SR 2037) intersection from the north and south, in Falls and Middletown Townships, Bucks County, PA. Bristol-Oxford Valley Road (SR 2029) will be re-aligned to intersect N. Oxford Valley Road (SR 2053) to form a new signalized intersection across from the Oxford Point Shopping Center. The project limits extend along SR 2029 1,200 to the south of Lincoln Highway (SR 2037), and 750 to the north of Lincoln Highway (SR 2037). The project limits along SR 2053 begin at the new re-aligned intersection with SR 2029 and extend 383 to the south. The project limits along SR 2017 to the west of SR 2029, and 930 to the east of SR 2029.

Improvements at the intersection of Oxford Valley Road (SR 2029) and Lincoln Highway (SR 2037) include widening of both roadways for dual left-turn lanes at all 4 (four) approaches to the intersection, and for a northbound right-turn lane. The project includes modification of curb radii and concrete islands, new curb, sidewalk, and ADA compliant curb ramps. The existing traffic signals and mast arms will be replaced, and new drainage structures such as inlets, manholes, and pipes will be installed throughout the project limits. Traffic signal improvements will include signal optimization, emergency pre-emption, and video detection. No structures are included with this project.

						TIP Progr	am Yea	rs (\$ 00	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
UTL	STU	796											
CON	STU	3,460											
CON	STU		1,460										
CON	STU			2,460									
CON	STU				2,460								
CON	STU					2,000							
CON	STU						2,000						
		4,256	1,460	2,460	2,460	2,000	2,000	0	0	0	0	0	0
		Total FY2	2025-2028	10,0	636	Total FY	2029-2032	4,0	000	Total FY	2033-2036		0

Bucks			
MPMS# 13716 Headquarters Road Bridge Over Tinicum Creek SR:1012			
LIMITS: Over Tinicum Creek			Actl Let Date: 1/13/2022
IMPROVEMENT Bridge Repair/Replacement		NHPP: N	
MUNICIPALITIES: Tinicum Township	FC:	8	AQ Code:S19
PLAN CENTER:			IPD: 11
PROJECT MANAGER: Harold Windisch ADE CONSTR CMP: Not SOV Capacity Adding			

This project involves rehabilitating or replacing the Headquarters Road Bridge over Tinicum Creek in Tinicum Township, Bucks County. This bridge is poor condition, functionally obsolete, and currently closed to traffic due to its deteriorated condition. The bridge is a contributing resource to the Ridge Valley Rural Historic District which is listed in the National Register of Historic Places. A final alternative for bridge rehabilitation or replacement is determined upon completion of the review process required by the National Environmental Policy Act (NEPA) and its supporting regulations.

The existing structure is an 80' long, three-span concrete-encased steel stringer bridge with stone masonry abutments and piers over Tinicum Creek. No utility conflicts are anticipated.

TIP Program Years (\$ 000)													
<u>Phase</u> CON	<u>Fund</u> BOF	<u>FY2025</u> 100	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		100	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028		100	Total FY	2029-2032		0	Total FY	2033-2036		0

BUCKS		
MPMS# 17918 I-95, Transit Improvements/FLEX (Corr	nwells Heights)	
LIMITS: Cornwells Heights Shuttle Bus Operations		No Let Date
IMPROVEMENT Intersection/Interchange Improvements	NHPP: Y	MRPID:65
MUNICIPALITIES: Bensalem Township	FC:	AQ Code:M1
PLAN CENTER:		IPD: 18
PROJECT MANAGER: AECOM/K. Caparra CMP:	Not SOV Capacity Adding	CMP Subcorridor(s): 4B, 12A

In Philadelphia and Bucks Counties, funds will be used for the continuation of SEPTA's shuttle bus operations between the Cornwells Heights SEPTA Station and adjacent PENNDOT Park and Ride lot. This service serves as a CMP (Congestion Management Process) commitment for I-95 reconstruction projects.

Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's annual memoranda on supplemental strategies for details related to this project.

	TIP Program Years (\$ 000)														
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>		
CON	STP	529													
CON	LOC	132													
CON	STP		529												
CON	LOC		132												
		661	661	0	0	0	0	0	0	0	0	0	0		
		Total FY2	2025-2028	1,	322	Total FY	2029-2032		0	Total FY	2033-2036		0		

Pennsylvania - Highway Program (Status: TIP)

DUCKS					
MPMS# 57619	Route 313 Corridor Improveme	ents SR:0313			
LIMITS: Ferry Road	to Broad Street				Est Let Date: 1/11/2024
IMPROVEMENT Int	ersection/Interchange Improveme	ents		NHPP: Y	
MUNICIPALITIES: H	lilltown Township; New Britain To	wnship; Plumstead Township	FC:	14	AQ Code:R1
PLAN CENTER:					IPD: 15
PROJECT MANAGE	R: Gannett/M. McGuire	CMP: Minor SOV Capacity			CMP Subcorridor(s): 14H

This project includes corridor improvements along PA 313 (Swamp Road). Project provides for intersection improvements (left turn lanes) at PA 313 and Ferry Road. A center left turn lane will be provided for the length of the project. Two bridges will be reconstructed.

SAFETEA DEMO #2662, PA ID# 466 - \$1.6 MILLION

Bucks

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036	
CON	NHPP	4,502												
CON	NHPP		4,502											
CON	STU		720											
CON	STU			3,782										
CON	STU				2,502									
CON	STU					2,000								
		4,502	5,222	3,782	2,502	2,000	0	0	0	0	0	0	0	
		Total FY2	2025-2028	16,0	800	Total FY	2029-2032	2,0	000	Total FY	2033-2036	i	0	

Pennsylvania - Highway Program (Status: TIP)

MPMS# 64778 State Road Reconstruction SR:2002

LIMITS: Elm Street to Neshaminy Creek		Est Let Date: 6/20/2024
IMPROVEMENT Roadway Rehabilitation	NHPP:	MRPID:248
MUNICIPALITIES: Bristol Township	FC:	AQ Code:S10
PLAN CENTER:		IPD: 14
PROJECT MANAGER: EE/J. Brown	CMP: Not SOV Capacity Adding	

The project is located in Croydon, within Bristol Township, Bucks County. The scope of the project entails full depth pavement reconstruction for approximately 2.2 miles of SR 2002 (State Road) from the bridge crossing the Neshaminy Creek (eastern abutment) to the intersection with SR 0413 (New Rodgers Road).

The main purpose of the State Road Rehabilitation Project is to repair/replace the existing deteriorated pavement and to improve stormwater drainage. Curbing (to control and provide safe access and manage drainage), shoulder widening, addition of left turn lanes at State Road and Cedar Avenue (SR 2011) and traffic signal upgrades are also proposed.

Specifically, the existing 11-foot travel lanes will be widened to a 14-foot eastbound lane and a 12-foot westbound lane/8-foot parking lane (curb both directions) for the western 1.6 miles. Further east, the roadway will be widened to a 12-foot lane with 8-foot shoulder each direction. Adjustments to cross slopes and vertical profile will improve drainage.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	TOLL												
FD	581	1,000											
ROW	STU	2,476											
ROW	TOLL												
UTL	581					2,425							
UTL	581						869						
CON	581							394					
CON	581								1,000				
CON	581									15,800			
CON	581										15,786		
		3,476	0	0	0	2,425	869	394	1,000	15,800	15,786	0	0
		Total FY2	2025-2028	3,4	476	Total FY	2029-2032	4,0	688	Total FY	2033-2036	31,5	586

Pennsylvania - Highway Program (Status: TIP)

BUCKS		
MPMS# 64781 Swamp Road/Pennswood Road	d Bridge Over Branch of Neshaminy Creek SR:2036	
LIMITS: Over Branch of Neshaminy Creek		Est Let Date: 10/9/2025
IMPROVEMENT Bridge Repair/Replacement	NHPP: N	١
MUNICIPALITIES: Newtown Township	FC: 16	AQ Code:S19
PLAN CENTER:		IPD: 14
PROJECT MANAGER: HNTB/N. Velaga	CMP: Not SOV Capacity Adding	

This project involves the rehabilitation of a single span concrete non-composite adjacent box beam bridge carrying S.R. 2036 (Swamp Road) over an unnamed tributary to Neshaminy Creek in Newtown Township, Bucks County, PA. The bridge is located between the entrance to the Nob Hill Residential Development and the western entrance to the Bucks County Community College. The Historic Temora Farm Property is located on the north side of the bridge and roadway and the Tyler Run State Park is on the south side. Stone retaining walls extend east and west of the existing bridge along the northern side of the roadway. A driveway is located northeast of the bridge providing access to the Temora Farm. A small structure integral with the walls along the roadway carries this driveway over a branch of the creek.

The superstructure of the existing bridge was replaced with a non-composite superstructure under an emergency contract in 2007. The existing bridge has a single 28 foot span and a clear roadway width of 23.5 feet.

This proposed project will rehabilitate the existing non-composite bridge superstructure with the installation of composite bridge deck maintaining the existing 23.5 clear roadway width. The existing stone masonry walls northwest and northeast of the bridge will be replaced. The Temora Farm driveway drainage structure will be replaced in conjunction with the wall replacement.

The goal of this project is to complete the work described above with as minimal disturbance to the surrounding area as possible. In order to achieve this goal, the horizontal and vertical alignment of the bridge will be maintained. Roadway reconstruction will be limited to immediate roadway within the limits of the approach to rehabilitated bridge deck and to new walls and driveway drainage structure. Guide rail, signing, and pavement markings will be updated as well. During construction, traffic will be maintained utilizing a detour.

						TIP Prog	ram Yea	rs (\$ 00))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	185	396											
ROW	185		396										
UTL	STP		157										
UTL	185		39										
CON	185		1,912										
CON	185			392									
CON	185				1,520								
		396	2,504	392	1,520	0	0	0	0	0	0	0	0
		Total FY	2025-2028	4,8	812	Total FY	2029-2032		0	Total FY	2033-2036	i	0

Bucks		
MPMS# 69823 Rosedale Road Bridge over Unami Cree	ek	
LIMITS: Rosedale Road in Milford Twp	E	Est Let Date: 12/12/2024
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Milford Township	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: Plans/S. Hasan CMP: N	Not SOV Capacity Adding	

This project is in Bucks County, Milford Township, on Rosedale Road (SR 4059) over a Branch of Unami Creek. The project involves two bridges on Rosedale Road (SR 4059) that are approximately 350 -feet apart. The first bridge is a single span reinforced concrete slab structure with a span length of 13- feet (BARKY 7433). The second bridge is a single span reinforced concrete structure with a span length of 29-feet (BARKY 7434).

The project involves the removal and replacement of the first bridge (BRKEY 7433), rehabilitation or replacement of the second bridge (BARKY 7434), reconstruction of the approach roadways and the roadway between the two structures, drainage improvements as needed, and installation of new guide rail as required.

						TIP Progi	ram Yea	rs (\$ 00))				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STU	861											
CON	185	215											
CON	STU		861										
CON	185		215										
		1,076	1,076	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,	152	Total FY	2029-2032	!	0	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Bucks			
MPMS# 74827 Delaware Canal Enhancemen	t		
LIMITS: Over Brock Creek, Yardley to Bristol Boroug	ghs		Est Let Date: 9/11/2025
IMPROVEMENT Streetscape		NHPP:	
MUNICIPALITIES: Yardley Borough	FC:		AQ Code:X12
PLAN CENTER:			IPD: 14
PROJECT MANAGER: HNTB/N. Velaga	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 4A

The proposed structure will be a single span pre-stressed concrete adjacent box beam bridge for the Aqueduct and a pre-stressed concrete adjacent box beam bridge for the Tow Path.

The existing Delaware Canal Aqueduct and Tow Path Bridge are located over Brock Creek in Delaware Canal State Park, Yardley Borough. The Delaware Canal runs in a northwest to southwest direction through Yardley, almost parallel to Main Street. The Aqueduct is just northwest of the crossing of S.R. 332/Afton Avenue and carries the Delaware Canal over Brock Creek. At the project location, the Delaware River flows parallel to the Delaware Canal approximately 1000 feet northeast of the site.

The existing Aqueduct is a single span reinforced concrete u-slab, having a 24-inch depth, with reinforced concrete abutments and wingwalls. The existing tow path bridge is a single span reinforced concrete arch located on the same substructure as the aqueduct, although it appears to have been constructed at different times. Both of the structures have a clear span of 27.3' and are located on a skew of approximately 61° to Brock Creek. The structures of interest are located in a very flood prone location. It is believed that the low under clearance and short span of the existing aqueduct coupled with debris further reducing the hydraulic opening is the primary reason for flooding.

						TIP Progi	ram Yea	rs (\$ 00))				
<u>Phase I</u> CON <u>CON</u>	<u>Fund</u> STU STU	<u>FY2025</u>	<u>FY2026</u> 1,093	<u>FY2027</u> 1,093							<u>FY2034</u>	<u>FY2035</u>	FY2036
		0 Total FY2	1,093 2025-2028	1,093 2,	0 186	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Bucks

Buono					
MPMS# 78516	Brownsville Road Bridge over	Neshaminy Creek			
LIMITS: Brownsville	Road over Neshaminy Creek				Est Let Date: 3/21/2024
IMPROVEMENT Br	idge Repair/Replacement			NHPP:	
MUNICIPALITIES: L	ower Southampton Township; Mic	ldletown Township	FC:	17	AQ Code:S19
PLAN CENTER:					IPD: 16
PROJECT MANAGE	R: EE/J. Arena	CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 5I

This project involves rehabilitating or replacing the Bridge at Brownsville Road over Neshaminy Creek. The improvement is a breakout of MPMS #88706 for Bridge Rehabilitation in order to process federal authorization.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
CON	185	1,946											
CON	185		2,000										
CON	185			1,000									
CON	185				3,054								
		1,946	2,000	1,000	3,054	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	8,0	000	Total FY:	2029-2032		0	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

Bucks		
MPMS# 81295 Hulmeville Road/Brown Avenue	Intersection Improvements	New
LIMITS: Hulmeville Road and Brown Avenue		No Let Date
IMPROVEMENT Signal/ITS Improvements		NHPP:
MUNICIPALITIES: Bensalem Township	FC:	AQ Code:R1
PLAN CENTER:		IPD:
PROJECT MANAGER:	CMP: Minor SOV Capacity	CMP Subcorridor(s): 4B, 12A

Funding would be used to design and construct northbound and southbound left turn lanes and install new signal equipment.

					•	TIP Progi	am Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	581	175											
FD	STP		175										
FD	TOLL												
ROW	TOLL												
ROW	STP		50										
UTL	STU			100									
UTL	TOLL												
CON	TOLL												
CON	STP			800									
CON	TOLL												
CON	STP				800								
		175	225	900	800	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,	100	Total FY	2029-2032	!	0	Total FY2033-2036 0			

Pennsylvania - Highway Program (Status: TIP)

Bucks		
MPMS# 84256 Old Street Road Bridge over SEP1	ΤΑ	
LIMITS: Old Street Road between PA 132 and Brownsvil IMPROVEMENT Bridge Repair/Replacement		Est Let Date: 9/26/2024
MUNICIPALITIES: Bensalem Township PLAN CENTER:	FC:	AQ Code:S19 IPD:
PROJECT MANAGER: HNTB/N. Velaga	MP: Not SOV Capacity Adding	

Old Street Road over SEPTA West Trenton Bridge Bensalem and Lower Southampton Townships Structure may be rehabilitated or replaced.

						TIP Prog	am Yea	rs (\$ 00	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	STP	85											
ROW	185	21											
UTL	STP		437										
UTL	185		109										
CON	STP		874										
CON	185		219										
CON	STP			1,748									
CON	185			438									
CON	STP				874								
CON	185				219								
1		106	1,639	2,186	1,093	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	5,	024	Total FY	2029-2032		0	Total FY	2033-2036		0

Est Let Date: 6/20/2024

AQ Code:S19

IPD:

NHPP:

FC:

Bucks MPMS# 84258 Pennsylvania Avenue Bridge over Delaware Canal

LIMITS: Morrisville Borough, Bucks County
IMPROVEMENT Bridge Repair/Replacement
MUNICIPALITIES: Morrisville Borough
PLAN CENTER:

PROJECT MANAGER: Gannett/B. Rasiul

CMP: Not SOV Capacity Adding

This project involves the replacement of the Pennsylvania Avenue Bridge (SR 2073) over the Delaware Canal in Morrisville Borough, Bucks County, Pennsylvania. The existing crossing is a 68-foot long, two-lane, single-span structure with a concrete deck and bituminous wearing surface on multiple rolled steel I-beams with riveted cover plates that are supported by reinforced concrete abutments. The existing structure was built in 1930. This corridor of roadway is currently classified as an urban minor arterial.

	TIP Program Years (\$ 000)												
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	STU	252											
ROW	185	63											
UTL	STU	99											
UTL	185	25											
CON	STU	1,591											
CON	185	398											
CON	STU		1,591										
CON	185		398										
CON	BRIP			796									
CON	185			299									
CON	BRIP				796								
CON	185				299								
		2,428	1,989	1,095	1,095	0	0	0	0	0	0	0	0
		Total FY	2025-2028	6,0	607	Total FY	2029-2032		0	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

Bucks		
MPMS# 86244 River Road Bridge over Delaware Canal		
LIMITS: River Road over the Delaware Canal south of the Golden Pheasa	ant Inn to Sand	Est Let Date: 6/4/2026
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Tinicum Township	FC:	AQ Code:S19
PLAN CENTER:		IPD: 11
PROJECT MANAGER: Gannett/B. Rasiul CMP: Not SOV Ca	apacity Adding	

This project will provide for the rehabilitation or replacement of the River Road Bridge over the Delaware Canal in Tinicum Township, Bucks County, a Decade of Investment bridge (DOI #2067). The River Road Bridge is poor condition and based on the most recent inspection in November 2016 its condition continues to deteriorate. As a result of this inspection, the bridge's posted weight was lowered to 15 tons and repairs were made to abutments and guide rail barrier.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	185	701											
ROW	185		345										
UTL	185			157									
CON	185			417									
CON	581			2,692									
CON	185				3,024								
		701	345	3,266	3,024	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	7,3	336	Total FY2029-2032 0				Total FY	2033-2036	i	0

Bucks					
MPMS# 88083	Stoopville Road Improveme	nts - Phase 2			
LIMITS: SR 532 to	o SR 413				No Let Date
IMPROVEMENT	Intersection/Interchange Improve	ements		NHPP: N	
MUNICIPALITIES:	Newtown Township; Upper Mak	efield Township	FC:	16; 17	AQ Code:A2
PLAN CENTER:					IPD: 15
PROJECT MANAG	SER: Gannett/B. Rasiul	CMP: Minor SOV Capacity			

This project will construct multiple pedestrian and roadway improvements along Durham Rd, (S.R. 0413), Stoopville Rd, (S.R. 2028), Eagle Rd. (a township road), Washington Crossing Rd. (S.R. 0532), and Highland Rd. (a township road) from the Stoopville Rd./Durham Rd. (S.R. 0413) intersection to the village of Dolington along Washington Crossing Rd. (S.R. 0532). Proposed improvements include:

(1)Traffic control and gateway signs and painting of stop bars along Washington Crossing Rd. from the Washington Crossing Rd./Dolington Rd. intersection to village of Dolington;

(2) 16' wide pedestrian walking path along the north side of Stoopville Road from east of Rosefield Drive to Eagleton Farms Road/Hemlock Drive; along the south side of Stoopville Road from Eagleton Farms Road/ Hemlock Drive to Eagle Road; continuing along the west side of Eagle Road to Marigold Drive; along the north side of Stoopville Road from Creamery Road to the intersection of Stoopville Road/ Washington Crossing Road; and continuing along the north side of Washington Crossing Road to Highland Road will be completed; the pedestrian walkway will require the extension of an existing pipe culvert beneath Stoopville Rd. between Highland Rd. and Creamery Rd. to allow the walking path to cross over the tributary;

(3) Decorative crosswalks and ADA-compliant curb ramps at 3 intersections: (1) Eagleton Farms Rd./Stoopville Rd.; (2) Stoopville Rd./Washington Crossing Rd.; and (3) Highland Rd./Washington Crossing Rd.;

(4)New traffic signal and widening at the Durham Rd./Stoopville Rd. intersection to provide a left turn lane at the Durham Rd./Stoopville Rd. intersection for vehicles traveling on southbound Durham Rd. to eastbound Stoopville Rd.;

(5)Modification to the existing signal at the Highland Rd./Washington Crossing Rd. intersection to accommodate a right-turn lane on Highland Rd. and improvements that will provide for both left and right turn lanes for vehicles travelling southbound on Highland Rd. to Washington Crossing Rd.;

(6)Relocation of utility poles.

The first phase (S.R. 2028, Section ECF) was constructed in June 2010 (see MPMS #84096). This project has \$254,000 earmark funds remaining from a 2008 Appropriations Bill (PA ID #710).

<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	581									802			
ROW	581									242			
UTL	581										263		I
CON	STP										4,442		
		0	0	0	0	0	0	0	0	1,044	4,705	0	0
		Total FY2025-2028 0				Total FY2029-2032 0				Total FY2033-2036 5,749			

BUCKS					
MPMS# 90550	Creamery Road Bridge over To	hickon Creek			
LIMITS: North of	Sweetbriar Rd over Tokickon Creek	on Creamery Road.			Est Let Date: 1/9/2025
IMPROVEMENT	Bridge Repair/Replacement			NHPP:	
MUNICIPALITIES	Bedminster Township; Tinicum Tov	vnship	FC:	8	AQ Code:S19
PLAN CENTER:					IPD:
PROJECT MANAG	GER: HNTB/N Velaga	CMP: Not SOV Capacity Adding			

This project involves rehabilitating or replacing the Creamery Road and Tohickon Creek. The improvement is a breakout of MPMS #88706 for Bridge Rehabilitation in order to process federal authorization. Improvements also include associated roadway approach reconstruction, guiderail and drainage improvements.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	STP	297											
ROW	185	74											
UTL	STP		46										
UTL	185		12										
CON	185		282										
CON	185			251									
CON	185				251								
CON	185					2,101							
CON	185						3,398						
		371	340	251	251	2,101	3,398	0	0	0	0	0	0
		Total FY2	2025-2028	1,2	213	Total FY	Total FY2029-2032 5,499			Total FY2033-2036 0			

Bucks			
MPMS# 92641 Dublin Pike Bridge over Morga	n Creek		
LIMITS: Richland Township			Est Let Date: 2/12/2026
IMPROVEMENT Bridge Repair/Replacement		NHPP: Y	
MUNICIPALITIES: Richland Township	FC:	:	AQ Code:S19
PLAN CENTER:			IPD:
PROJECT MANAGER: Gannett/B. Rasiul	CMP: Not SOV Capacity Adding		

This project involves rehabilitating or replacing the Bridge at Dublin Pike over Morgan Creek. The improvement is a breakout of MPMS #88706 for Bridge Rehabilitation in order to process federal authorization.

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
FD	STU	424												
FD	185	106												
ROW	STU	85												
ROW	185	21												
UTL	STU	85												
UTL	185	21												
CON	BRIP		2,488											
CON	185		622											
CON	BRIP			1,500										
CON	185			375										
		742	3,110	1,875	0	0	0	0	0	0	0	0	0	
		Total FY2	2025-2028	5,	727	Total FY	2029-2032	2	0	Total FY	2033-2036	;	0	

Pennsylvania - Highway Program (Status: TIP)

Bucks		
MPMS# 93445 Route 1 Improvements - North (Section RC2)		
LIMITS: Route 1 - Neshaminy and Penndel Interchanges, Bucks County		Actl Let Date: 1/14/2021
IMPROVEMENT Intersection/Interchange Improvements	NHPP: Y	MRPID:37
MUNICIPALITIES: Middletown Township; Bensalem Township; Langhorne Manor Borou FC:	12; 14; 17	AQ Code:2035M
PLAN CENTER:		IPD: 18
PROJECT MANAGER: TSS/S. Hasan CMP: Major SOV Capacity		CMP Subcorridor(s): 4A, 5I
The S.R. 0001 Group 03S Section RC2 project, located in Bensalem and Middletown Townships just south of the Neshaminy Interchange to just south of S.R. 2045 (Old Lincoln Highway), a dist		
reconstruction and widening of S.R. 0001, including: upgrading 2 interchanges S.R. 8055 (Nesh		
reconstruction of 3 bridges. The improvements for this section of S.R. 0001 are as follows:		
-Widening of S.R. 0001 median width to meet current design criteria.		
-Raising the S.R. 0001 profile from just south of the Neshaminy interchange to north of the Nesh	aminy interchang	je to improve vertical
clearances for the S.R. 0001 structure over S.R. 2044 (Rockhill Drive). Adding a third travel lane along S.R. 0001 in each direction from just south of the Neshaminy inte	rehense north to	the Dependel interchange
-Adding an auxiliary lane along S.R. 0001 in both the northbound and southbound directions bet		
Neshaminy interchange.		ipiko interenango ana
-Reconfiguring the Neshaminy interchange to relocate the ramp from Rockhill Drive to S.R. 0001	I northbound from	n the northeastern quadrant
of the interchange to the southeastern quadrant as a loop ramp, eliminating the left turn movement		
Neshaminy Mall traffic signal. Improving the geometry of the interchange ramps, where feasible		
intersections on Rockhill Drive to improve traffic flow into and out of the Neshaminy Mall and the		
-North of the Neshaminy interchange, adding/lengthening auxiliary (acceleration and deceleration northbound and southbound directions for ramps to and from Rockhill Drive.	n) lanes along 5.	R. 0001 in doin the
-Structure improvements include the replacement of 3 existing bridges, the construction of 5 reta	aining walls and th	ne possible construction of
1 noise wall. The existing bridges to be replaced are those that carry S.R. 0001 over Rockhill Di		
1 and the CSX and SEPTA rail lines.	, ,	,
S.R. 0001 southbound will be realigned across Neshaminy Creek to allow traffic to be maintained		
of the proposed structure on new alignment. Traffic will be switched to the new S.R. 0001 south		
existing bridge and construction of the proposed S.R. 0001 northbound structure. Similarly, S.R.		
the CSX/SEPTA Railroad and Business Route 1 to allow traffic to be maintained on the existing		
0001 northbound structure. Traffic will be switched to the new S.R. 0001 northbound structure d construction of the proposed S.R. 0001 southbound structure.	luring demolition of	or the existing bridge and
-Pedestrian walkways and transit stops along Rockhill Drive will be investigated.		
-This project will include upgrades to guiderail, drainage improvements and signage improvement	nts.	

-The reconstruction and widening project minimizes impacts to the community by avoiding archaeological resources at Neshaminy Creek while improving safety and mobility. Additionally, this project avoids historic resources such as the Philadelphia Water Company and the Railroad.

Project CMP (Congestion Management Process) commitments include signal improvements, sidewalks and other improvements for pedestrians, investigation of new bus stops and enhanced bus services in consultation with SEPTA, safety improvements including increased speed enforcement, and outreach to employers to promote transportation demand management strategies. See DVRPC's 2013-2014 memorandum on supplemental strategies for details related to this project.

Design Parent is MPMS #13549. Route 1 Improvements Southern section RC1 is MPMS #93444. Route 1 Frontage section RC3 is MPMS #93446.

Pennsylvania - Highway Program (Status: TIP)

Buoko

						TIP Progr	am Yea	rs (\$ 000					
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
CON	STU*	1,719											
CON	NHPP*		1,281										
CON	STU*		2,000										
		1,719	3,281	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	5,0	000	Total FY	2029-2032		0	Total FY	2033-2036	5	0

Bucks				
MPMS# 93446 Route	1 Improvements Frontage	e Corridor (Section RC3)		
IMITS: Route 1 - Frontage	e Road Corridor, Bucks Cou	inty		Est Let Date: 10/1/2026
MPROVEMENT Roadway	New Capacity		NHPP: Y	MRPID:37
UNICIPALITIES: Bensale	m Township; Langhorne Ma	anor Borough; Middletown Townsh FC:	12; 19	AQ Code:S10
PLAN CENTER:				IPD: 19
PROJECT MANAGER: Pla	ns/S. Hasan	CMP: Major SOV Capacity		CMP Subcorridor(s): 4A, 5I

The S.R. 0001 Group 03S Section RC3 project extends from the northern end of the S.R. 0001 bridge over the CSX railroad to approximately 700 feet north of the S.R. 0413 (PA 413/Pine Street) bridge over S.R. 0001, a distance of 2.5 miles. This project includes the 2.0 mile +/- segment of frontage (service) road corridor.

The S.R. 0001 Group 03S Section RC3 project includes Resurfacing, Restoration and Rehabilitation (3R) improvements to S.R. 0001 and the frontage roads, reconstruction of 1 bridge (West Interchange Road over S.R. 0001), and the rehabilitation of 1 bridge (S.R. 0001 over S.R. 2008). The primary proposed improvements for this section of S.R. 0001 are as follows:

-Widening of S.R. 0001 median width from 4' to 10' to meet current design criteria.

-Replacement of 12,100 ft. of existing double-face guide rail median barrier and 985 ft. of existing concrete median barrier with concrete glare screen.

-Removal of existing raised concrete islands separating the mainline S.R. 0001 travel lanes from the frontage road to be replaced with 12'-0" paved outside shoulders along the mainline travel lanes and concrete median barrier between the proposed mainline outside shoulder and the frontage road.

Closing the existing intermediate crossovers between the mainline S.R. 0001 travel lanes and the frontage roads.

Updating the overhead guide signage for the project corridor due to the revised frontage road access and for coordination with the S.R. 0001 Sec. RC1, RC2 and LHB projects.

Relocating the existing ITS infrastructure, including conduit throughout the corridor and ITS CCTV camera assembly, communications cabinets and VD sensor assemblies that are supported by the affected overhead guide signs.

-Lengthening of the acceleration lanes from the frontage roads onto S.R. 0001 in the northbound and southbound directions to meet current design criteria.

•Relocating the existing roadway inlets along the existing double face median guide rail and existing raised concrete traffic islands to along the proposed concrete glare screen and proposed concrete median barrier.

•Structure improvements include the replacement of one existing functionally obsolete bridge (West Interchange Road over S.R. 0001) along the existing horizontal alignment and the rehabilitation of one bridge (S.R. 0001 over S.R. 2008) including superstructure replacement.

Design Parent is MPMS #13549

Route 1 Improvements Northern section RC2 is MPMS #93445 Route 1 Improvements Southern section RC1 is MPMS #93444

Project CMP (Congestion Management Process) commitments include signal improvements, sidewalks and other improvements for pedestrians, investigation of new bus stops and enhanced bus services in consultation with SEPTA, safety improvements including increased speed enforcement, and outreach to employers to promote transportation demand management strategies. See DVRPC's 2013-2014 memorandum on supplemental strategies for details related to this project.

Pennsylvania - Highway Program (Status: TIP)

Bucks

					•	TIP Prog	am Yea	rs (\$ 000))				
Dhaaa	Fried	51/0005	51/0000	EV0007	EV/0000	E)(0000	EV(0000	5/0004	5		E)/0004	51/0005	51/0000
Phase DOW	Fund		FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
ROW ROW	NHPP	3,713 928											
ROW	581	920	2 7 1 2										
ROW	NHPP		3,713 928										
ROW	581 NUUDD		920	2 712									
ROW	NHPP			3,713 928									
ROW	581 NUUDD			920	2 712								
	NHPP				3,713 928								
ROW	581 TOLL				928								
UTL	TOLL			4.050									
UTL	NHPP			4,052									
CON	STU			8,962									
CON	581 STU			2,241	0755								
CON	STU				2,755 14,587								
CON	NHPP												
CON	581 CTU				4,336	7 004							
CON	STU					7,231							
CON	NHPP					10,962				-			
CON	581					4,548	4 470						
CON	STU						4,172						
CON	STP						4,020						
CON	581 075						2,043	700					
CON	STP							703					
CON	STU							4,239					
CON	581 CTU							1,236	2 000				
CON	STU								3,000				
CON	NHPP								16,207 4,802				
CON	581								4,802	44 744			
CON	STU									14,711			
CON	581									3,678	16 007		
CON	NHPP										16,207		
CON	STU										1,000		
CON	581 STU										4,302	1 000	
CON CON	STU NHPP											1,000	
												22,207	
CON	581 STU											5,802	0 000
CON													8,000
CON	NHPP												23,107
CON	581			40.000	00.040	00 744	40.005	0.470	04.000	40.000	04 500	00.000	7,777
		4,641	4,641	19,896	26,319	22,741		6,178	24,009	18,389		29,009	38,884
		Total FY2	2025-2028	55,4	497	Total FY	2029-2032	63,1	163	Total FY	2033-2036	5 107,	791

Pennsylvania - Highway Program (Status: TIP)

Route 663 (John Frieds Highway) Widening

Bucks MPMS# 99431

LIMITS: Rosenberger Rd - Allentown Rd			No Let Date
IMPROVEMENT Streetscape		NHPP:	MRPID:171
MUNICIPALITIES: Milford Township		FC:	AQ Code:2045M
PLAN CENTER:			IPD:
PROJECT MANAGER:	CMP: Major SOV Capacity		CMP Subcorridor(s): 14G

The funds will be used for design and construction of a five lane cross section (two through lanes in each direction and a center turn lane) from Allentown Road to the Pennsylvania Turnpike.

					1	TIP Progr	am Yea	rs (\$ 00	0)				
Phase	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	581	500											
FD	TOLL												
FD	STP			400									
ROW	STP				350								
ROW	TOLL												
UTL	STP									250			
UTL	TOLL												
CON	STP										5,000		
CON	TOLL												
		500	0	400	350	0	0	0	0	250	5,000	0	0
		Total FY2	2025-2028	1,:	250	Total FY	2029-2032		0	Total FY	2033-2036	5,5	250

New

Pennsylvania - Highway Program (Status: TIP)

Bucks		
MPMS# 102272 Holland Road at Buck Road ar	nd Route 532	
_IMITS: Buck Rd from 1,200' south of intersection w/	Old Bristol Rd to 1,500' north of inter	Est Let Date: 6/20/2024
MPROVEMENT Bridge Repair/Replacement	NHPP: 1	Y
MUNICIPALITIES: Northampton Township	FC:	AQ Code:S19
PLAN CENTER:		IPD: 15
PROJECT MANAGER: Gannett/A. Harper	CMP: Minor SOV Capacity	CMP Subcorridor(s): 51

This project will be broken out into two phases when appropriate. Phase I is the replacement/rehabilitation of the poor condition Buck Road Bridge over Mill Creek with a wider structure to accommodate turning lanes and will also include improvements to the Buck Road/Old Bristol Road Intersection. Phase II will consist of improvements including the realignment of the Buck Road/Holland Road intersection and the addition of turning lanes, along with access management and the addition of sidewalks throughout corridor.

					•	TIP Progr	am Yea	rs (\$ 000	J)					
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
ROW	581	457												
CON	NHPP	1,351												
CON	581	338												
CON	NHPP		2,702											
CON	581		676											
CON	NHPP			2,702										
CON	581			676										
CON	NHPP				1,351									
CON	581				338									
		2,146	3,378	3,378	1,689	0	0	0	0	0	0	0	0	
		Total FY2	2025-2028	10,	591	Total FY2	FY2029-2032 0			Total FY2033-2036			0	

Bucks

MPMS# 102309 PA 309 Bridge over Morgan Cr	reek	
LIMITS: Richland Township		Est Let Date: 12/15/2026
IMPROVEMENT Bridge Repair/Replacement		NHPP:
MUNICIPALITIES: Richland Township	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: TSS/M. Fausto	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 4B

This project involves rehabilitating or replacing the Bridge at PA 309 over Morgan Creek. The improvement is a breakout of MPMS #88706 for Bridge Rehabilitation in order to process federal authorization.

						TIP Progr	am Yea	rs (\$ 00	0)				
Phase	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	<u>FY2036</u>
FD	STP		699										
FD	581		175										
ROW	STP		219										
ROW	581		55										
CON	BRIP			1,000									
CON	581			250									
CON	BRIP				1,351					-			
CON	581				338					-			
CON	BRIP					1,702							
CON	581					426							
CON	BRIP						1,351						
CON	581						338						
		0	1,148	1,250	1,689	2,128	1,689	0	0	0	0	0	0
		Total FY	2025-2028	4,	087	Total FY2	2029-2032	3,8	817	Total FY2033-2036 0			0
						I.				I			

Bucks			
MPMS# 102664 PA 309 Bridge over Beaver Run			
LIMITS: Richland Township			Est Let Date: 12/10/2026
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Richland Township	FC:		AQ Code:S19
PLAN CENTER:			IPD:

PROJECT MANAGER: TSS/M. Fausto

CMP: Not SOV Capacity Adding

This project involves rehabilitating or replacing the Bridge at PA309 over Beaver Run. The improvement is a breakout of MPMS #88706 for Bridge Rehabilitation in order to process federal authorization.

					1	TIP Prog	ram Yea	rs (\$ 000	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STP	679											
FD	185	170											
ROW	STP		60										
ROW	581		15										
UTL	STP			225									
UTL	581			56									
CON	185			1,351									
CON	185				2,444								
CON	185					3,121							
		849	75	1,632	2,444	3,121	0	0	0	0	0	0	0
		Total FY2	2025-2028	5,	000	Total FY	2029-2032	3,*	121	Total FY	2033-2036	5	0

Pennsylvania - Highway Program (Status: TIP)

,		
-		

	No Let Date
NHPP:	
FC:	AQ Code:S19
	IPD:
	FC:

This project involves rehabilitating or replacing the Bridge at West Bridge Street over Tributary to Delaware River. The improvement is a breakout of MPMS #88706 for Bridge Rehabilitation in order to process federal authorization.

	TIP Program Years (\$ 000)												
<u>Phase</u> FD	<u>Fund</u> BRIP	<u>FY2025</u> 509	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	185	127											
ROW	BRIP		109										
UTL	BRIP					60							
CON	BRIP									2,688			
CON	185									672			
		636	109	0	0	60	0	0	0	3,360	0	0	0
		Total FY2	2025-2028	; 7	745	Total FY	2029-2032		60	Total FY	2033-2036	3,3	360

Pennsylvania - Highway Program (Status: TIP)

Bucks			
MPMS# 110091 King Road Bridge over Herkaken Creek			
LIMITS: King Road Bridge			Est Let Date: 9/12/2024
IMPROVEMENT Bridge Repair/Replacement	1	NHPP:	
MUNICIPALITIES: New Britain Township	FC:		AQ Code:S19
PLAN CENTER:			IPD: 14
PROJECT MANAGER: TSS/Gannett/A. Harper CMP: Not SOV Capacity Adding			

Bucks County Bridge #54 is a single span, concrete encased, steel I-beam bridge that is approximately 33 feet long. Originally built in 1912, it is currently weight-restricted to 7 tons. The bridge is poor condition as a result of the poor condition of the substructure, due to undermining of the near and far abutments. The bridge railing does not meet current standards and the approach guiderail also requires updating to current standards. Work to be performed includes the complete replacement of the bridge and associated approach improvements.

	TIP Program Years (\$ 000)												
<u>Phase</u> CON CON	<u>Fund</u> sSTP TOLL	<u>FY2025</u> 1,350	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY203</u>
		1,350 Total FY2	0 2025-2028	0 1,3	0 50	0 Total FY:	0 2029-2032	0	0	0 Total F	0 Y2033-2036	0	0

Bucks

ration Improvement		
		Est Let Date: 2/19/2026
	NHPP:	
	FC:	AQ Code:2035M
		IPD: 16
MP: Minor SOV Capacity		CMP Subcorridor(s): 4B, 12A
		, NHPP: FC:

As a preliminary step to address congestion and safety issues caused by the antiquated design of the interchange of I-95/US 13/PA 132 (Street Road), the existing intersection will be modified with an operational improvement to provide direct, one-way access to I-95 southbound from the US 13/PA 132 (Street Road) intersection by re-routing traffic from the Street Road off-ramp from eastbound Street Road to I-95 southbound via a direct connection to the I-95 southbound on-ramp. All movements of the interchange are currently provided to access I-95 northbound and southbound, but this reconfigured movement will reduce congestion, improve operational efficiency and system reliability, and eliminate unsafe traffic movements at this heavily trafficked intersection on Street Road at the I-95 southbound entrance.

						TIP Prog	am Yea	rs (\$ 00	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	FY2034	<u>FY2035</u>	FY2036
ROW	581	752											
CON	STP		1,843										
CON	581		461										
CON	STU			1,843									
CON	581			461									
CON	STU				1,000								
CON	581				250								
CON	STP					1,686							
CON	581					422							
CON	STP						2,843						
CON	581						711						
		752	2,304	2,304	1,250	2,108	3,554	0	0	0	0	0	0
		Total FY2	2025-2028	6,0	610	Total FY	2029-2032	5,	662	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

Bucks

MPMS# 110310 Almshouse Road at Jacksonville Road Intersection Improveme	ent	
LIMITS: Bucks County		Est Let Date: 8/1/2025
IMPROVEMENT Intersection/Interchange Improvements	NHPP	:
MUNICIPALITIES: Northampton Township	FC:	AQ Code:2035M
PLAN CENTER:		IPD: 14
PROJECT MANAGER: HNTB/N. Velaga CMP: Minor SOV Capacity		CMP Subcorridor(s): 13A

Provide intersection improvements at Jacksonville Road and Almshouse Road. This may include replacement of the intersection with a roundabout.

						TIP Progr	am Yea	rs (\$ 000	J)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	581	637											
ROW	STP	637											
ROW	TOLL												
UTL	581		164										
CON	STP		875										
CON	STP			875									
CON	STP				375								
CON	STP					375							
CON	STP						1,000						
		1,274	1,039	875	375	375	1,000	0	0	0	0	0	0
		Total FY2	Total FY2025-2028 3,563			Total FY	Total FY2029-2032 1,375			Total FY2033-2036 0			

Pennsylvania - Highway Program (Status: TIP)

Bucks			
MPMS# 110763 Cold Spring Creamery Road Bridge over Branch of Pine Run			
LIMITS: Buckingham Township			Est Let Date: 9/25/2025
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Buckingham Township	FC:		AQ Code:S19
PLAN CENTER:			IPD:
PROJECT MANAGER: Plans/S. Hasan CMP: Not SOV Capacity Adding			

This project involves rehabilitating or replacing the Bridge atCold Spring Creamery Road over Branch Pine Run.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	185	90											
UTL	185		31										
CON	185		867										
CON	185			978									
		90	898	978	0	0	0	0	0	0	0	0	0
		Total FY2025-2028 1,966		Total FY	Total FY2029-2032 0			Total FY2033-2036 0					

Pennsylvania - Highway Program (Status: TIP)

Bucks		
MPMS# 111565 Chapman Road Bridge over Pine Run		
LIMITS: Chapman Road over Pine Run, Doylestown Township IMPROVEMENT Bridge Repair/Replacement	NHPF	No Let Date
MUNICIPALITIES: Doylestown Township PLAN CENTER:	FC:	AQ Code:S19 IPD:
PROJECT MANAGER: TSS/Gannett/A. Harper CMP: Not SOV Capacity Adding		

This project involves rehabilitating or replacing the Bridge at Chapman Road Bridge over Pine Run. Design is being completed by the locals. A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)												
<u>Phase</u> CON	<u>Fund</u> 185	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u> 1,768	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		0	0	0	1,768	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	1,7	768	Total FY	2029-2032		0	Total FY	2033-2036		0

BUCKS			
MPMS# 115418 Route 113 & N	linsi Trail Road Roundabout		
LIMITS: Souderton Road and Minsi	Trail		Est Let Date: 1/15/2027
IMPROVEMENT Intersection/Interc	hange Improvements	NHPP:	
MUNICIPALITIES: Hilltown Townsh	ip	FC:	AQ Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER: Traff/A. Patel	CMP: Minor SOV Capacity		CMP Subcorridor(s): 14H
This project is for the implementatio	n of a roundabout at Souderton Road (SR 113) an	d Minsi Trail Road (SR 40)19).

	TIP Program Years (\$ 000)												
<u>Phase</u> ROW UTL	<u>Fund</u> HSIP HSIP	<u>FY2025</u> 263 23	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	HSIP	286 Total FY2	1,061 1,061 2025-2028	0 1,:	0 347	0 Total FY	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Bucks			
MPMS# 115419 US 202/Route 263 (York Road) Roundabout			
LIMITS: US 202 & York Road			Est Let Date: 1/15/2027
IMPROVEMENT Intersection/Interchange Improvements		NHPP:	
MUNICIPALITIES: Buckingham Township	FC:		AQ Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER: Traff/A. Patel CMP: Not SOV Capacity Adding	g		CMP Subcorridor(s): 8H, 8I
This project is for the implementation of a roundabout at US 202/Route 263 & York Roa	d.		

	TIP Program Years (\$ 000)												
<u>Phase</u> ROW	<u>Fund</u> HSIP	<u>FY2025</u> 1,115	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
UTL CON	HSIP HSIP	33	1,582										
		1,148 Total FY2	1,582 2025-2028	0 2,7	0 730	0 Total FY2	0 029-2032	0	0 0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Bucks				
MPMS# 116893 Edison Furlong Road Bridge ov	ver Pebble Creek			
LIMITS: Edison Furlong o/ Pebble Creek IMPROVEMENT Bridge Repair/Replacement			NHPP:	Est Let Date: 12/11/2025
MUNICIPALITIES: Buckingham Township; Doylestown PLAN CENTER:	n Township	FC:		AQ Code:S19 IPD:
PROJECT MANAGER: Gannett/B. Raisul	CMP: Not SOV Capacity Adding			

Improvements include replacing the scour damaged bridge over Pebble Creek pursuant to damage caused by Hurricane Ida.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)												
<u>Phase</u> CON	<u>Fund</u> STP	<u>FY2025</u> 800	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		800	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	8	800	Total FY	2029-2032		0	Total FY	2033-2036		0

DUCKS			
MPMS# 118020 Bustleton Pike/Second Stree	et Pike Roundabout		
LIMITS: Intersection of 2nd Street Pike and Bustlet	on Pike		Est Let Date: 8/22/2024
IMPROVEMENT Intersection/Interchange Improve	ments	NHPP:	
MUNICIPALITIES: Northampton Township		FC:	AQ Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER: HNTB/N. Velaga	CMP: Minor SOV Capacity		CMP Subcorridor(s): 13A

The intersection of Second Street Pike and Bustleton Pike will be replaced with a roundabout and a fourth leg will be added to connect to Township Road. Surrounding driveways will be realigned to function more efficiently. Pedestrian movements will be improved. The Township has completed preliminary design, but the design will need to be brought up to federal standards.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STU	50											
ROW	STU	297											
ROW	581	74											
UTL	STU	106											
UTL	581	27											
CON	STU	1,415											
CON	581	354											
CON	STU		1,415										
CON	581		354										
CON	STU			1,415									
CON	581			354									
		2,323	1,769	1,769	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	5,8	361	Total FY	2029-2032	!	0	Total FY	2033-2036		0

B	u	С	kS

MPMS# 118022 Route 202/179 Roundabout			
LIMITS: US 202 and PA 179 Intersection			Est Let Date: 12/4/2025
IMPROVEMENT Intersection/Interchange Improve	ements	NHPP:	
MUNICIPALITIES: Doylestown Township		FC:	AQ Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER: HNTB/N. Velaga	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 8H

The intersection of Route 202 and Route 179 will be replaced with a roundabout. Surrounding driveways will be realigned to function more efficiently. Pedestrian movements will be improved.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
FD	STU	255								11			
FD	581	64								11			
ROW	STU	212											
ROW	581	53											
UTL	STU		219										
UTL	581		55										
CON	STU		748										
CON	581		187										
CON	STU			1,748									
CON	581			437									
CON	STU				1,748								
CON	581				437								
CON	STU					2,748							
CON	581					687							
		584	1,209	2,185	2,185	3,435	0	0	0	0	0	0	0
		Total FY2	2025-2028	6,	163	Total FY2	2029-2032	3,4	435	Total FY	2033-2036	6	0

Pennsylvania - Highway Program (Status: TIP)

Bucks		
MPMS# 118190 Fairview Road RailRoad Xing		
LIMITS: Fairview Avenue in Quakertown Borough		No Let Date
IMPROVEMENT Intersection/Interchange Improvements	NHPP:	
MUNICIPALITIES: Quakertown Borough	FC:	AQ Code:S8
PLAN CENTER:		IPD:
PROJECT MANAGER: MAL/M. Lang CMP: N	lot SOV Capacity Adding	

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u> CON CON	<u>Fund</u> RRX TOLL	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u> 325	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		0 Total FY2	0	0	0	0 Total FY2	0	0	0	325	0 2033-2036	0	0

Bucks			
MPMS# 119730 I-95, I-295, PA Turnpike li	nterchange Stage 2		
LIMITS:			No Let Date
IMPROVEMENT Roadway New Capacity		NHPP:	MRPID:35
MUNICIPALITIES: Bristol Township		FC:	AQ Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER: Mark Raup	CMP: Major SOV Capacity		CMP Subcorridor(s): 4D, 8A

This interstate completion project will fully connect I-95, I-295 and I-276 in Pennsylvania and complete remaining sections of Turnpike widening and reconstruction in PA. Considering this overall program completed a Final Environmental Impact Statement (FEIS) and received a Record of Decision (ROD) in 2003, subsequent design and construction activities have been continuously led by the PTC, in cooperation with PennDOT under FHWA oversight.

Stage 1 of this project was completed, opened to traffic, and facilitated a revised routing of I-95 in PA and NJ, thereby making I-95 continuous along the east coast from Florida to Maine. All of the design and construction funding in this action for Stage 2 is for Sections D30, C and A (as well as the ROW funding). ROW and CON funding for Stage 2 sections other than D30, C and A will be better known regarding amounts and timing moving forward. This will be revisited in future TIP updates.

Stage 2 includes construction of the remaining six new interchange ramp movements which do not have the I-95 designation, and completion of the mainline widening from two lanes in each direction to three lanes in each direction in addition to the associated reconstruction work on the Turnpike and I-95/I-295. Stage 3, currently in the preliminary engineering phase, will replace the Delaware River Bridge with a new parallel bridge over the Delaware River.

Stage 2 includes the following distinct design/construction sections:

•D30 (mainline Turnpike widening and reconstruction between the Bensalem Boulevard and I-95 overpasses);

•Section A (mainline Turnpike widening and reconstruction near the Bensalem Interchange to the Neshaminy Falls toll plaza);

•Section C (mainline Turnpike widening and reconstruction from the Neshaminy Falls Toll Plaza to the Bensalem Boulevard overpass);

•Section E (Turnpike/US 13 mainline interchange reconstruction and mainline widening to the west); and

•Section D40 (the remaining six ramps of the I-276/I-95/I-295 Interchange and related mainline improvements).

Sections A and C are progressing through final design. Sections E and D40 completed preliminary design and await identified funding sources for the respective design/construction phases to enable them to proceed. Section C is anticipated to proceed to the construction phase, while Section A will progress in Final Design progressing toward the construction phase, during the FY2025-2028 TIP period. Updates will be made on section status and PTC Capital Plan funding allocations for Stage 2 as they occur or in future TIP updates.

Section A includes the reconstruction and widening of the Turnpike mainline (I-276) from west of the Bensalem Interchange to the Neshaminy Falls toll plaza. I-276 will be widened to 6 through lanes with additional auxiliary lanes to/from the interchange. The typical section transitions due to a median width reduction from 26' to 10' in the ultimate condition. Included in this project is the replacement and widening of three mainline bridge structures carrying the turnpike over CSX Railroad, Street Road (SR 0132), and Old Lincoln Highway (SR 2037) in addition to 7 retaining walls and 1 noise wall.

Section C includes the reconstruction and widening of the Pennsylvania Turnpike (I-276) from a point approximately 1650 feet east of the Galloway Road (SR 2023/MP 353.0) overhead structure to a point approximately 575 feet west of the Bensalem Boulevard (SR 2015/MP 355.2) overhead structure (approximately 2.2 miles total). Through this construction, the mainline will be converted from a four-lane divided roadway to a six-lane divided roadway typical section. Also included is the construction of eight (8) noise walls adjacent to the mainline.

Draft Version

Pennsylvania - Highway Program (Status: TIP)

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	FY2025	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	FY2034	FY2035	<u>FY2036</u>
FD	TPK	4,500											
FD	TPK		5,000										
FD	TPK			2,000									
FD	TPK				2,000								
ROW	TPK	1,500											
ROW	TPK		1,500										
ROW	TPK			1,000									
ROW	TPK				1,000								
CON	TPK	40,000											
CON	TPK		41,100										
CON	TPK			12,200									
CON	TPK				33,000								
		46,000	47,600	15,200	36,000	0	0	0	0	0	0	0	0
		Total FY	2025-2028	144,8	300	Total FY	2029-2032		0	Total FY	2033-2036	i i	0

DUCKS		
MPMS# 119977 I-95, I-295, PA Turnpike Interch	hange Stage 3 - Delaware River Bridge Replacement	
LIMITS:		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Bristol Township	FC:	AQ Code:X5
PLAN CENTER:		IPD:
PROJECT MANAGER: EE/J. Arena	CMP: Not SOV Capacity Adding	

The overall I-95, PA Turnpike Interchange project is an interstate completion project that will fully connect I-95, I-295 and I-276 in Pennsylvania and complete remaining planned sections of Turnpike widening and reconstruction in PA. The project also involves the replacement of the bridge over the Delaware River, considering the structure's age and the need to provide lane continuity between the Pennsylvania Turnpike Commission and the New Jersey Turnpike Authority facilities.

The overall I-95, PA Turnpike Interchange program completed a Final Environmental Impact Statement (FEIS) and received a Record of Decision (ROD) in 2003, and subsequent design and construction activities have been continuously led by the PTC, in cooperation with PennDOT under FHWA oversight. Due to needed revisions to the FEIS selected Bridge Alternate, a Supplemental EIS will be initiated soon and conducted concurrent with the PE phase.

Stage 1 of this project was completed, opened to traffic, and now provides a revised routing of I-95 in PA and NJ, thereby making I-95 continuous along the east coast from Florida to Maine. Stage 2 includes construction of the remaining six proposed interchange ramp movements, and completion of the mainline reconstruction and widening from two lanes in each direction to three lanes in each direction in PA, in addition to the associated reconstruction work on I-295. Stage 3 will replace the Delaware River Bridge with a new parallel bridge over the Delaware River.

The Delaware River Bridge (DRB) is the final stage of the I-95, PA Turnpike Interchange Program. It will involve the construction of the new Delaware River Bridge, mainline improvements on the bridge approaches, ITS devices in PA and NJ, and tolling systems within the project limits in PA. The PTC and the New Jersey Turnpike Authority (NJTA) have conducted environmental studies and an Alternatives Analysis, and have initiated Preliminary Engineering. Interagency coordination and cost sharing are being conducted in accordance with a Memorandum of Understanding (MOU) executed jointly by the PTC and NJTA.

The PTC expects to develop more refined estimates as this work proceeds. The PTC FY 2024 10-year Capital Plan contains \$54.2 Million for design, environmental clearance, permitting and related tasks. This total and the yearly amounts will be updated in future PTC capital plans as the design advances, costs are known, and the development of the project schedule is further defined.

All funding in this action for Stage 3 is for the Preliminary Engineering phase of the I-95 (Turnpike) Connector Bridge between Pennsylvania and New Jersey. The status and funding for this stage of the program will be revisited for future TIP updates.

When completed, the project will achieve design year capacity requirements on the bridge and address long established project needs. As importantly, it will achieve lane continuity between the six-lane PA Turnpike mainline west of US 1 over the Delaware River to the six-lane New Jersey Turnpike Extension.

Pennsylvania - Highway Program (Status: TIP)

Buoko

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	TPK	2,600											
PE	TPK		5,400										
PE	TPK			5,500									
PE	TPK				5,700								
		2,600	5,400	5,500	5,700	0	0	0	0	0	0	0	0
		Total FY	2025-2028	19,2	200	Total FY	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Draft \	/ersion
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Bucks					
MPMS# 120912	Trumbauersville Road Bridge	over Unami Creek			New
LIMITS: Trumbau	ersville Road between I-476 and E	esten Road			No Let Date
IMPROVEMENT	Bridge Repair/Replacement		N	HPP:	
MUNICIPALITIES:	Milford Township		FC:		AQ Code:S19
PLAN CENTER:					IPD:
PROJECT MANAG	SER:	CMP: Not SOV Capacity Adding			

It is anticipated that this project will rehabilitate or replace the existing bridge on a similar alignment.

	TIP Program Years (\$ 000)												
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	TOLL												
PE	BOF	500											
FD	BOF			500									
FD	TOLL												
ROW	TOLL												
ROW	BOF				100								
UTL	BOF				100								
UTL	TOLL												
CON	BOF										5,000		
CON	TOLL												
		500	0	500	200	0	0	0	0	0	5,000	0	0
		Total FY2	2025-2028	1,:	200	Total FY2	2029-2032		0	Total FY	2033-2036	5,0	000

Total For	2025 2026	2027 2028	2025-2028	2029-2032	2033-2036
Bucks	\$100,130 \$117,534	\$85,544 \$106,120	\$409,328	\$130,271	\$159,061

Pennsylvania - Highway Program (Status: TIP)

Chester		
MPMS# 14134 West Bridge Street Bridge Over Am	trak	
LIMITS: Over Amtrak		Est Let Date: 7/25/2024
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Parkesburg Borough	FC:	AQ Code:S19
PLAN CENTER: Rural Center		IPD: 16
PROJECT MANAGER: TSS/Gannett/A. Harper CM	P: Not SOV Capacity Adding	CMP Subcorridor(s): 7E

The existing bridge on West Bridge Street in the Borough of Parkesburg, which is in poor condition and functionally obsolete, will be replaced. The structural deterioration advanced to the point that the bridge was no longer able to safely carry vehicular loads. The bridge was closed to traffic in 1994. In addition to the vehicular restriction, both sidewalks are restricted from use due to the severe deterioration of the wooden deck. The existing roadway width of 5.8 meters (19.0 ft) contains two travel lanes and no shoulders. This bridge will be replaced with a two-lane bridge with minimal shoulders and sidewalks on both sides. The bicycle and pedestrian checklists have been incorporated into the project.

		TIP Program Years (\$ 000)													
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>		
CON	BOF		1,940												
CON	183		364												
CON	LOC		122												
CON	BOF			970											
CON	183			182											
CON	LOC			61											
CON	BOF				1,940										
CON	183				364										
CON	LOC				122										
CON	BOF					1,940									
CON	183					364									
CON	LOC					122									
		0	2,426	1,213	2,426	2,426	0	0	0	0	0	0	0		
		Total FY2	2025-2028	6,0	065	Total FY	2029-2032	2,4	426	Total FY	2033-2036	i	0		

Cnester					
MPMS# 14532	US 30, Coatesville Downingtow	n Bypass Reconstruction Design SR:0030)		
LIMITS: PA 10 to E	Exton Bypass/Quarry Road				No Let Date
IMPROVEMENT R	loadway Rehabilitation		NHPP:	Y	MRPID:48
MUNICIPALITIES:	Sadsbury Township; West Caln Tov	wnship; West Sadsbury Township; FC:			AQ Code:2045M
PLAN CENTER:					IPD: 18
PROJECT MANAG	ER: TSS/S. Fellin	CMP: Major SOV Capacity			CMP Subcorridor(s): 7E, 7F

This project serves as the preliminary design phase of a project to reconstruct approximately 14 miles of mainline pavement; potential addition of through lanes and operational improvements as required by traffic analysis for the eastern section; reconstruction and widening of the mainline shoulders; replacement and widening of mainline bridge superstructures; construction of new ramps (to complete partial interchanges at Airport Road); reconstruction, realignment, and lengthening of all on and off ramps (to provide storage length for traffic signals and ramp metering); reconstruction of arterial overpasses; installation of ITS elements (dynamic message signs, closed circuit television, incident detection, and ramp meters); and minor improvements to parallel arterial routes (to be determined) to improve safety, reduce congestion, and upgrade deteriorating infrastructure. This project is for preliminary design only; final design, utility, right of way, and construction phases are identified in MPMS #87781 (Eastern section) and MPMS #84884 (Western section; 2013 estimated cost is \$250 million). Additional study work will be undertaken under this MPMS # to determine the appropriate approach to address new capacity and operational needs of the eastern section, as well as the western section as needed. The full length of the corridor is located in West Sadsbury Township, Sadsbury Township, Valley Township, Coatesville City, West Caln Township, Caln Township, East Caln Township, and Downingtown Borough.

Earmarks--SAFETEA DEMO #3172, PA ID# 504 - \$0 remaining; PA ID #146- \$0 remaining. The overall corridor construction cost estimate is \$784 million.

						am Yea	rs (\$ 000))					
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	STU	2,000											
PE	NHPP		5,029										
PE	STU			2,116									
PE	NHPP			1,084									
PE	NHPP				2,771								
PE	STU					5,000							
		2,000	5,029	3,200	2,771	5,000	0	0	0	0	0	0	0
		Total FY2025-2028 13,000			000	Total FY2029-2032 5,000			000	Total FY		0	

Chester

MPMS# 14580 US 1 Expressway Reconstruction: PA 472 to PA 896 SR:0001

LIMITS: PA 4	172 to PA	806

LIMITS: PA 472 to PA 896			Est Let Date: 7/24/2025
IMPROVEMENT Roadway Rehabilitation		NHPP: Y	MRPID:3
MUNICIPALITIES: West Nottingham Township; East Nottingham Township; Lower Oxfor	FC:	2; 6; 8; 9; 12; 16; 17; 19	AQ Code:S10
PLAN CENTER: Rural Center			IPD: 22

PROJECT MANAGER: EE/M. Holva

CMP: Not SOV Capacity Adding

CMP Subcorridor(s): 5A

The project consists of pavement rehabilitation and reconstruction; guiderail upgrades; vertical and lateral clearance compliance corrections of overhead structures; and interchange improvements such as length of acceleration and deceleration lanes and loop ramp radii. Interchanges included in the work are at PA 472, PA 10 and PA 896. See also MPMS #14581, #113307, and #113312.

						TIP Progr	am Yea	rs (\$ 00	0)				
Phase	<u>Fund</u>	FY2025	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW UTL	STU STU*	2,701 546											
CON	NHPP	540	1,632										
CON	STU		799										
CON	581		608										
CON	STU			3,431									
CON	581			858									
CON	STU				3,431								
CON	581				858								
CON	STU					10,757							
CON	581					2,689							
CON	STU						3,431						
CON	BOF						2,000						
CON	581						1,358						
CON	STU							6,105					
CON	581							1,526					
CON	STU								12,431				
CON	581								3,108				
CON	STU									12,431			
CON	581									3,108			
CON	STU										13,431		
CON	581										3,358		
CON	STU											10,431	
CON	581											2,608	10.101
CON	STU												12,431
CON	581												3,108
		3,247	3,039	4,289	4,289	13,446	6,789	7,631	15,539	15,539	16,789	13,039	15,539
		Total FY2	2025-2028	14,8	864	Total FY2	2029-2032	43,4	405	Total FY	2033-2036	60,9	906

Est Let Date: 1/14/2027

CMP Subcorridor(s): 5A

Pennsylvania - Highway Program (Status: TIP)

Chester

MPMS# 14581 US 1 Expressway Reconstruction: PA 896 to PA 41 SR:0001

LIMITS: PA 896 to PA 41

IMPROVEMENT Roadway Rehabilitation		NHPP: Y	MRPID:3
MUNICIPALITIES: Penn Township; East Marlborough Township; Kennett Township; Lon	FC:	6; 12; 14; 16; 17; 19	AQ Code:S10
PLAN CENTER:			IPD: 22

PROJECT MANAGER: EE/M. Holva

CMP: Minor SOV Capacity

The project consists of pavement rehabilitation and reconstruction; guiderail upgrades; vertical and lateral clearance compliance corrections of overhead structures; and interchange improvements such as length of acceleration and deceleration lanes and loop ramp radii. Interchanges included in the work are at PA 796, PA 841 and PA 41. See also MPMS #14580, #113307, and #113312.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
FD	NHPP	5,628											
FD	581	1,407											
ROW	STU	1,521											
UTL	STU				277								
UTL	581				69								
CON	SPK-NHPF				15,000								
CON	581				3,750								
CON	SPK-NHPF					15,000							
CON	581					3,750							
CON	NHPP						4,867						
CON	BOF						1,000						
CON	581						1,467						
CON	NHPP							15,492					
CON	581							3,873					
CON	STU								12,213				
CON	NHPP								3,654				
CON	581								3,966				
CON	NHPP									15,867			
CON	581									3,966			
CON	NHPP										10,375		
CON	581										2,594		
		8,556	0	0	19,096	18,750	7,334	19,365	19,833	19,833	12,969	0	0
		Total FY	2025-2028	27,6	652	Total FY2	2029-2032	65,2	282	Total FY	2033-2036	32,8	302

Pennsylvania - Highway Program (Status: TIP)

Chester		
MPMS# 14652 Dutton Mill over Ridley Creek (CB #157)		
LIMITS: East Goshen Township		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: East Goshen Township	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: TSS/Gannett/A. Harper CMP: Not SOV Capacity Adding	g	

This project involves rehabilitating or replacing the Bridge at Dutton Mill over Ridley Creek in East Goshen Township (CB #157).

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

					0)									
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
FD	183	656												
ROW	183		56											
UTL	183					61								
CON	BRIP						4,687							
		656	56	0	0	61	4,687	0	0	0	0	0	0	
		Total FY2	Total FY2025-2028 712				Total FY2029-2032 4,748				Total FY2033-2036 0			

Pennsylvania - Highway Program (Status: TIP)

Chester				
MPMS# 14698 US 422, Reconstruction (M2B)	SR:0422			
LIMITS: East of Schuylkill River to East of Hanover St	reet			Est Let Date: 4/10/2025
IMPROVEMENT Roadway Rehabilitation		N	IHPP: Y	MRPID:2
MUNICIPALITIES: North Coventry Township		FC:		AQ Code:S10
PLAN CENTER:				IPD: 15
PROJECT MANAGER: TSS/M. Fausto	CMP: Minor SOV Capacity			CMP Subcorridor(s): 9A

Reconstruction of approximately 1.5 miles of expressway including three (3) bridges carrying SR 0422 over Laurelwood Road, SR 0100 (32.8 Sufficiency Rating), and Hanover Street. Acceleration and deceleration lane lengths along US 0422 will be increased to meet current design standards as well as increased shoulder widths will be provided meeting current design standards and US 0422 typical section. SR 0422 will be reconstructed with a 9 foot left shoulder, 2-12 foot lanes, and a 12 foot right shoulder in each direction of travel. A concrete glare screen will be provided for physical separation between eastbound and westbound traffic. Also see MPMS #s 16738, 64220, 64222, 84308, and 66986.

					1	TIP Prog	ram Yea	rs (\$ 000					
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	NHPP	2,122											
ROW	581	530											
UTL	NHPP	2,546											
UTL	581	637											
CON	SPK-NHPF	36,000											
CON	581	9,000											
CON	SPK-NHPF		20,000										
CON	581		5,000										
CON	NHPP			17,545									
CON	581			4,386									
CON	NHPP				17,545								
CON	581				4,386								
CON	NHPP					8,773							
CON	581					2,193							
CON	NHPP						8,773						
CON	581						2,193						
		50,835	25,000	21,931	21,931	10,966	10,966	0	0	0	0	0	0
		Total FY	2025-2028	119,	697	Total FY	2029-2032	21,9	932	Total FY	2033-2036		0
						I							

Pennsylvania - Highway Program (Status: TIP)

Chester				
MPMS# 47979 North Valley Road over Amtra	ak SR:0030			
LIMITS: US 30, Lancaster Avenue/North Valley Roa	id/Central			Est Let Date: 7/25/2024
IMPROVEMENT Bridge Repair/Replacement			NHPP: Y	MRPID:152
MUNICIPALITIES: Willistown Township; Tredyffrin T	ōwnship	FC:	14; 17	AQ Code:S19
PLAN CENTER: Town Center				IPD: 19
PROJECT MANAGER: TSS/M. Saintval	CMP: Minor SOV Capacity			CMP Subcorridor(s): 7D

This project will look to replace the existing bridge on North Valley Road (SR1005) over Amtrak/SEPTA (BMS # 15-1005-0080-1331 adjacent to the Paoli Train Station) with a new bridge across from the intersection of Lancaster Avenue and Darby Road. It is being planned as one element of the Paoli Intermodal Transportation Center, which would upgrade Chester County's most utilized train station which currently serves Amtrak, SEPTA's Paoli/Thorndale Regional Rail Line, as well as various bus routes.

This project also includes the addition of a new access road from Lancaster Ave to the Paoli Station, traffic signal improvements, and a single-lane roundabout at Central Ave & N.Valley Rd.

See MPMS #60574 for transit components of the Paoli Transportation Center. The North Valley Road Bridge is functionally obsolete and has substandard vertical geometry.

						TIP Prog	ram Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	FY2029	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	FY2034	FY2035	FY2036
CON	BRIP	6,416											
CON	185	1,604											
CON	BRIP		6,416										
CON	185		1,604										
CON	BRIP			2,416									
CON	185			604									
CON	BRIP				4,416								
CON	185				1,104								
CON	BRIP					6,000							
CON	185					1,500							
		8,020	8,020	3,020	5,520	7,500	0	0	0	0	0	0	0
		Total FY	2025-2028	24,	580	Total FY	2029-2032	7,	500	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

C	he	S	e	ŕ

MPMS# 64220 US 422 Expressway Reconstruction (M03) SR:0422

LIMITS: Keim Street to PA 724 Interchange				Est Let Date: 6/24/2027
IMPROVEMENT Roadway Rehabilitation			NHPP: Y	MRPID:2
MUNICIPALITIES: North Coventry Township	FC	C:	12; 16	AQ Code:S19
PLAN CENTER:				IPD: 15
PROJECT MANAGER: TSS/M. Fausto	CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 9A

Reconstruction of approximately one mile of expressway including one bridge carrying SR 0422 over Ramp GH at the SR 0724 Interchange; and one bridge carrying Keim Street over SR 0422. The Keim Street Bridge will provide 16'-6" of vertical clearance with SR 0422. SR 0422 horizontal radii will be increased to meet current design standards including stopping sight distance as well as increased shoulder widths and vertical clearance. SR 0422 will be reconstructed with a 9 foot left shoulder, 2-12 foot lanes, and a 12 foot right shoulder in each direction of travel. A concrete glare screen will be provided for physical separation between eastbound and westbound traffic. Acceleration and deceleration lanes at Keim Street Interchange and PA 724 Interchange will be improved to meet current design standards. Also see MPMS #s14698, 16738, 64222, 66986, and 84308.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	FY2036
ROW	NHPP		2,623										
ROW	581		656										
UTL	NHPP					608							
UTL	581					152							
CON	NHPP					8,735							
CON	581					2,184							
CON	STU						3,735						
CON	581						934						
CON	STU							6,735					
CON	581							1,684					
CON	NHPP								3,693				
CON	STP								9,042				
CON	581								3,184				
CON	NHPP									12,735			
CON	581									3,184			
CON	NHPP										16,735		
CON	581										4,184		
CON	NHPP											16,735	
CON	STU											5,000	
CON	581											5,684	
CON	NHPP												12,735
CON	STU												5,000
CON	581												4,434
		0	3,279	0	0	11,679	4,669	8,419	15,919	15,919	20,919	27,419	22,169
		Total FY2	2025-2028	3,2	279	Total FY	2029-2032	40,6	686	Total FY	2033-2036	86,4	426

Pennsylvania - Highway Program (Status: TIP)

Draft Version

Chester		
MPMS# 78617 PA 41 over White Clay Creek		
LIMITS: Avondale Borough		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Avondale Borough	FC:	AQ Code:S19
PLAN CENTER:		IPD:

PROJECT MANAGER: TSS/M. Saintval

CMP: Not SOV Capacity Adding

This project will rehabilitate and restore a bridge on PA 41 over White Clay Creek in Avondale Borough.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

					•	TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	STP	478											
PE	185	119											
FD	STP	594											
FD	185	149											
ROW	STP	1,018											
ROW	185	255											
UTL	STP			360									
UTL	185			90									
CON	185			1,000									
CON	185				4,628								
		2,613	0	1,450	4,628	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	8,	691	Total FY2	2029-2032		0	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

Chester			
MPMS# 81744 Chester Valley Trail: P&T Phase 1			New
LIMITS: Whitford Bridge to Downingtown Trestle			No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP:	
MUNICIPALITIES: West Whiteland Township	FC:		AQ Code:A2
PLAN CENTER:			IPD:
PROJECT MANAGER: CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 7E

To develop a multi-use trail between the Whitford Bridge and Downingtown

Trestle along the alignment of the former Philadelphia and Thorndale Branch in West Whiteland, East Bradford, and East Caln townships. The Chester Valley Trail is part of the Circuit Trails network and this segment will serve as an important local and regional transportation resource. The Circuit is a planned 800-mile interconnected network of multi-use trails spanning Greater Philadelphia with Philadelphia and Camden as its hub, and is included in DVRPC's Long-Range Plan. Existing and future Circuit Trails are required to meet minimum design standards (10-feet wide, paved, and separated from traffic with limited exceptions) to reflect their intended use as the arteries of a dedicated, regional, non-motorized transportation system.

					'	TIP Progr	am Yea	rs (\$ 00()				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	LOC	380											
FD	LOC		380		I								
FD	LOC			380	I								
CON	TOLL				I								
CON	CRPU				2,000								
CON	CRPU				I	3,096							
CON	TOLL												
CON	CRPU						904						
CON	TOLL												
		380	380	380	2,000	3,096	904	0	0	0	0	0	0
		Total FY2	2025-2028	3,	140	Total FY2	2029-2032	4,0	000	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Chester

Onester		
MPMS# 82075 Pocopson F	oad at Street Road	New
LIMITS: Pocopson Road @ Stree	t Road	No Let Date
IMPROVEMENT Intersection/Inte	rchange Improvements	NHPP:
MUNICIPALITIES: Pocopson Tov	Inship FC:	AQ Code:R1
PLAN CENTER:		IPD:

PROJECT MANAGER:

CMP: Minor SOV Capacity

Funding will provide for the design, engineering, construction, utility, and right-of-way costs associated with the identified improvements necessary to address both safety and congestion concerns. This project will include the addition of a turn lane on the northbound segment of Pocopson Rd, a possible upgrade of signalization, and any turning movement enhancements deemed appropriate by project engineers.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	581	150											
FD	TOLL												
FD	STP		150										
ROW	TOLL												
ROW	STP			100									
UTL	TOLL												
UTL	STP			100									
CON	581				1,750								
		150	150	200	1,750	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,2	250	Total FY2	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Chester

MPMS# 84284 Doe Run Rd/Buck Run (Bridge)		
LIMITS: Chester County		Est Let Date: 3/26/2026
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: West Marlborough Township	FC: 6	AQ Code:S19
PLAN CENTER:		IPD:

PROJECT MANAGER: HNTB/N. Velaga

CMP: Not SOV Capacity Adding

This project involves rehabilitating or replacing the Bridge at Doe Run Road over Black Run, bordering West Marlborough and East Fallowfiled Townships. The improvement is a breakout of MPMS #88706 for Bridge Rehabilitation in order to process federal authorization.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
FD	STU	530												
ROW	185		164											
UTL	185			113										
CON	185			602										
CON	185				1,000									
CON	185					2,000								
		530	164	715	1,000	2,000	0	0	0	0	0	0	0	
		Total FY2025-2028 2,409				Total FY	Total FY2029-2032 2,000				Total FY2033-2036 0			

Pennsylvania - Highway Program (Status: TIP)

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MPMS# 86276	Township Road over West Br	anch of Big Elk Creek (CB #297)		
LIMITS: Lower Oxf	ord Township			Est Let Date: 6/20/2024
IMPROVEMENT B	ridge Repair/Replacement		NHPP:	
MUNICIPALITIES:	Lower Oxford Township		FC:	AQ Code:S19
PLAN CENTER:				IPD: 17
PROJECT MANAG	ER: TSS/Gannett/A. Harper	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 5A

This project will include the removal and replacement of an existing poor condition, and Weight Restricted Bridge in New London Township. A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progi	ram Yea	rs (\$ 000))				
<u>Phase</u> CON CON	<u>Fund</u> sSTP TOLL	<u>FY2025</u> 1,270	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		1,270 Total FY2	0 2025-2028	0 1,2	0 270	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0 0

Pennsylvania - Highway Program (Status: TIP)

Chester				
MPMS# 86301	LancasterAve/BrandywineCk			
LIMITS: Lancaster	Ave at Brandywine Creek			Est Let Date: 8/27/2026
IMPROVEMENT B	ridge Repair/Replacement		NHPP:	
MUNICIPALITIES:	Downingtown Borough	FC:		AQ Code:S19
PLAN CENTER:				IPD: 17
PROJECT MANAG	ER: TSS/M. Saintval	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 7E

This project will include the rehabilitation of the Lancaster Avenue/322 Bridge over the East Branch of Brandywine Creek in the Borough of Downingtown, Chester County.

10/26/2023: This project was combined with MPMS #104786 because it is a duplicate project.

					0)								
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STP			1,242									
CON	581			311									
CON	STP				621								
CON	581				155								
CON	STP					863							
CON	581					216							
CON	STP						1,242						
CON	581						311						
CON	STP							2,242					
CON	581							561					
		0	0	1,553	776	1,079	1,553	2,803	0	0	0	0	0
		Total FY2	2025-2028	2,	329	Total FY2029-2032 5,435				Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Cnester		
MPMS# 86302 Ewing Road over White C	Clay Creek Bridge	
LIMITS: Penn Township		Est Let Date: 3/13/2025
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Penn Township	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: Plans/S. Hasan	CMP: Not SOV Capacity Adding	

This project will include the replacement of two separate bridges along SR 3044/Ewing Road over the Middle Branch of White Clay Creek in Penn Township, Chester County.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Prog	ram Yea	rs (\$ 00	D)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	FY2030	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	FY2036
FD	185	149											
ROW	185	119											
UTL	185		18										
CON	BRIP		1,305										
CON	581		326										
		268	1,649	0	0	0	0	0	0	0	0	0	0
		Total FY	2025-2028	i 1,9	917	Total FY	2029-2032		0	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

Draft Version

Chester			
MPMS# 87781 US 30, Coatesville Downingtown Bypass (CER-Eas	tern Section)		
LIMITS: US 30, from East of Reeceville Rd Interchange to Quarry Rd.			Est Let Date: 3/16/2028
IMPROVEMENT Roadway Rehabilitation		NHPP: Y	MRPID:137
MUNICIPALITIES: East Caln Township	FC:	12; 14; 16; 17; 19	AQ Code:2045M
PLAN CENTER: Town Center			IPD: 17
PROJECT MANAGER: TSS/S. Fellin CMP: Major SOV C	apacity		CMP Subcorridor(s): 7E

This project provides for the final design, right-of-way, utility and construction phases of the Coatesville-Downingtown Bypass Reconstruction - eastern section - by reconstructing and widening the mainline shoulders; replacing and widening the mainline bridge superstructures; constructing new ramps (to complete partial interchanges); reconstructing, realigning, and lengthening all on and off ramps (to provide storage length for traffic signals and/or ramp metering); and reconstructing arterial overpasses.

The overall corridor construction cost estimate is \$784 million. MPMS# 14532 provides for the preliminary design portion of this project and the western section, as well as additional study work to determine the approach for this eastern section. MPMS #s 107551, 107553, and 107554 contains the construction of the western section, originally housed under MPMS# 84884.

Project CMP (Congestion Management Process) commitments include expansion of Intelligent Transportation Systems (ITS) equipment throughout the corridor, signal improvements on parallel arterials, numerous improvements to rail transit stations and services in consultation with SEPTA and Amtrak, improved access to rail stations, sidewalks and other improvements for pedestrians and bicyclists on parallel arterials, investigation of park-and-ride locations, and outreach to employers to promote transportation demand management strategies. See DVRPC's 2016-2017 memorandum on supplemental strategies for details related to this project.

\$125.353M out of an estimated \$632.848M (2023 CON estimate of \$530M YOE'd to FY29) is programmed for construction beginning in FY29. The construction balance that is not shown in FY29-FY36 is in the Long-Range Plan.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	FY2030	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	<u>FY2036</u>
PE	STU	2,957											
PE	STU		2,957										
PE	STP			3,938									
PE	STU			3,024									
PE	STP				3,995								
PE	STU				5,000								
FD	STU				1,643								
FD	581				411								
FD	STU					4,889							
FD	581					1,222							
FD	STU						12,500						
FD	581						3,125						
FD	STU							12,500					
FD	581							3,125					
ROW	STU					4,864							
ROW	581					1,216							
UTL	STU						984						
UTL	581						246						
CON	185					2,000							
CON	581					3,582							
CON	185					4,326							
CON	581						2,082						
CON	185						8,326						
CON	185							16,326					
CON	185							4,082					
CON	185								4,082				
CON	185								16,326				
CON	185									16,326			
5/8/202	4												Page

Pennsylvania - Highway Program (Status: TIP)

		Total FY	otal FY2025-2028 23,925				Total FY2029-2032 105,803			Total FY2033-2036 64,221			
		2,957	2,957	6,962	11,049	22,099	27,263	36,033	20,408	20,408	9,080	18,920	15,813
CON	581												
CON	STU												
CON	185												15,813
CON	185											18,920	
CON	185										4,010		
CON	185										5,070		
CON	185									4,082			

MPMS# 98035 Water Works Road over Rock Run

LIMITS: West Caln Township		NHPP:	Est Let Date: 8/13/2026
IMPROVEMENT Bridge Repair/Replacement		NHFF.	
MUNICIPALITIES: West Caln Township	FC:		AQ Code:S19
PLAN CENTER:			IPD:
PROJECT MANAGER: Plans/S. Hasan	CMP: Not SOV Capacity Adding		

This project involves rehabilitating or replacing the Bridge at Water Works Road over Rock Run in West Caln Township. The improvement is a breakout of MPMS #88706 for Bridge Rehabilitation in order to process federal authorization.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	FY2028	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
ROW	BOF	101				1							
ROW	185	25											
UTL	BOF			74		11				1			
UTL	185			19		11				1			
CON	BOF			1,545		11				1			
CON	185			386		11							
		126	0	2,024	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,*	150	Total FY:	2029-2032		0	Total FY	2033-2036	i .	0

Chester			
MPMS# 98039 Ship Road over Valley Creek (Bridge)			
LIMITS: West Whiteland Township			Est Let Date: 8/22/2024
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: West Whiteland Township	FC:		AQ Code:S19
PLAN CENTER:			IPD: 17
PROJECT MANAGER: Plans/S. Hasan CMP: Not SOV Capacity Adding	g		

This project will include the removal and replacement of an existing poor condition bridge along Ship Road in West Whiteland Township, Chester County.

	TIP Program Years (\$ 000)												
<u>Phase</u> CON	<u>Fund</u> 185	<u>FY2025</u> 1,433	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		1,433 0 0 Total FY2025-2028		0 1,4	0 433	0 Total FY2	0 2029-2032	0	0	0 Total F	0 (2033-2036	0	0

Chester			
MPMS# 98041 Birchrun Road over Birch Run (Br	idge)		
LIMITS: West Vincent Township			Est Let Date: 11/7/2024
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: West Vincent Township	FC:		AQ Code:S19
PLAN CENTER:			IPD: 16
PROJECT MANAGER: Plans/S. Hasan	MP: Not SOV Capacity Adding		

This project will include the removal and replacement of an existing poor condition Bridge in West Vincent Township. **TIP Program Years (\$ 000)** <u>FY2033</u> Phase <u>Fund</u> FY2025 FY2026 FY2027 FY2028 <u>FY2029</u> <u>FY2030</u> <u>FY2031</u> <u>FY2032</u> FY2034 FY2035 FY2036 CON BOF 634 TOLL CON CON BOF 634 CON TOLL 0 0 0 0 634 634 0 0 0 0 0 0 Total FY2025-2028 1,268 Total FY2029-2032 0 Total FY2033-2036 0

Pennsylvania - Highway Program (Status: TIP)

Chester				
MPMS# 98042 Conestoga Rd o/ Pickering				
LIMITS: West Pikeland Township				Est Let Date: 4/22/2025
IMPROVEMENT Bridge Repair/Replacement			NHPP:	
MUNICIPALITIES: West Pikeland Township		FC:		AQ Code:S19
PLAN CENTER:				IPD:
PROJECT MANAGER: Plans/S. Hasan	CMP: Not SOV Capacity Adding			

This project will include the replacement of the bridge spanning Conestoga Road over branch of Pickering Creek in West Pikeland Township. A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
CON	STU	760												
CON	185	190												
CON	STU		760											
CON	185		190											
		950	950	0	0	0	0	0	0	0	0	0	0	
		Total FY2	2025-2028	1,9	900	Total FY	Total FY2029-2032 0				Total FY2033-2036 0			

Chester		
MPMS# 98223 Creek Road over Pickering	Creek (Bridge)	
LIMITS: Thompson Davis Bridge		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NH	IPP:
MUNICIPALITIES: Schuylkill Township	FC:	AQ Code:S19
PLAN CENTER:		IPD: 12
PROJECT MANAGER: TSS/Gannett/A. Harper	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 9B

This project is a replacement of the county owned Thompson Davis Bridge (#175), carrying Creek Road (T542) over Pickering Creek in Schuylkill Township, Chester County. This bridge is listed in the 1986 Bridge Bill (Act 100, pg 360, ID MM). BMS# 15701505420175.

Funding for this project will be drawn down from the County Bridge Line Item (MPMS# 95447) at the appropriate time.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u> ROW ROW	<u>Fund</u> 183 LOC	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029 FY2030 FY2031 FY2032</u>				<u>FY2033 FY2034 FY2035 FY2036</u>			
		0 Total FY2	0 2025-2028	0	0	0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Chester		
MPMS# 98224 Spring City Road over Stony R	un (Bridge)	
LIMITS: East Pikeland Township		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHF	PP:
MUNICIPALITIES: East Pikeland Township	FC:	AQ Code:S19
PLAN CENTER:		IPD: 16
PROJECT MANAGER: TSS/Gannett/A. Harper	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 9A

This project is a replacement of the county owned Cromby's B ridge (#205) carrying Spring City Road over Stony Run in East Pikeland Township, Chester County. This project was included in the 2008 Bridge Bill (Act 96, pg 96). BMS# 15701505540205

Funding for this project will be drawn down from the County Bridge Line Item (MPMS# 95447) at the appropriate time.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u> ROW ROW	<u>Fund</u> 183 LOC	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029 FY2030 FY2031 FY2032</u>				<u>FY2033 FY2034 FY2035 FY203</u>			
		0 Total FY2	0 2025-2028	0	0	0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

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MPMS# 102708 PA 41 at PA 841 Improvements

LIMITS:	London	Grove	Townshi
E	Longon	0.0.0	1000110111

LIMITS: London Grove Township	Est Let Date: 4/10/2025
IMPROVEMENT Intersection/Interchange Improvements	NHPP: Y
MUNICIPALITIES: London Grove Township FC:	AQ Code:2035M
PLAN CENTER:	IPD: 20

PROJECT MANAGER: TSS/S. Fellin

CMP: Minor SOV Capacity

Construction of a roundabout is anticipated at this location. The project will provide a safe and efficient means of accommodating the regional movement of people, goods and services and to provide for local access connections to support the existing community and businesses in the village of Chatham. Currently, the intersection of PA 41 & PA 841 has a confusing layout, traffic is forecasted to operate in LOS E on the PA 841 approaches to the intersection in the design year (2035), and there are limited pedestrian accommodations.

Pursuant to the completion of a needs assessment in 2014, an alternatives analysis, identified ten alternative concepts. Five of these alternatives were selected for additional evaluation. A preferred alternative for this intersection will be determined, which may take several years due to the complexity of the engineering solutions and environmental features and impacts. An improvement study of Chatham village recommended a gateway treatment on PA 41 that would support many of the short-listed alternatives. This gateway project is a companion project, MPMS #105755.

			TIP Program Years (\$ 000)										
Phase	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STP	454											
FD	581	113											
ROW	STP	1,108											
ROW	581	277											
UTL	STU		93										
UTL	581		23										
CON	STP		1,163										
CON	581		291										
CON	STP			1,163									
CON	581			291									
CON	STP				1,163								
CON	581				291								
CON	STP					1,163							
CON	581					291							
CON	STP						1,163						
CON	581						291						
		1,952	1,570	1,454	1,454	1,454	1,454	0	0	0	0	0	0
		Total FY	2025-2028	6,	430	Total FY2	2029-2032	2,9	808	Total FY	2033-2036		0
						·							

Pennsylvania - Highway Program (Status: TIP)

Program (Status: TIP)	

Ollesiel			
MPMS# 103589 County Bridge #38 Pusey M	ill Rd over Big Elk Creek		New
LIMITS: Upper Oxford Township			No Let Date
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Penn Township; Upper Oxford	Township	FC:	AQ Code:S19
PLAN CENTER:			IPD:
PROJECT MANAGER:	CMP: Not SOV Capacity Adding		

Funding will provide for the design, engineering, construction, utility, and right-of-way costs associated with returning this bridge to a state of good repair. This bridge borders Upper Oxford and Penn Townships.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	FY2036
PE	185	500											
FD	STP		400										
FD	TOLL												
ROW	STP		75										
ROW	TOLL												
UTL	TOLL												
UTL	STP			75									
CON	185										2,000		
		500	475	75	0	0	0	0	0	0	2,000	0	0
		Total FY2	2025-2028	1,0	050	Total FY	2029-2032		0	Total FY	2033-2036	2 ,	000

Draft Version

Pennsylvania - Highway Program (Status: TIP)

Chester			
MPMS# 107551 SR30/SR	10 to Business 30 Interchange Improvement		
IMITS: 1,250' west of SR 10	in WestSadsbury to approx. 1,500' east of the bri	idge o/ Old	Est Let Date: 9/17/2029
MPROVEMENT Intersection/	Interchange Improvements	NHPP:	MRPID:48
UNICIPALITIES: Sadsbury	Fownship; West Sadsbury Township	FC:	AQ Code:R1
PLAN CENTER:			IPD: 15
PROJECT MANAGER: TSS/S	Fellin CMP: Minor SOV Capa	city	CMP Subcorridor(s): 7F

The proposed Octorara Trail (SR 0010)/Lincoln Highway (Business US 30) Interchange project (US 30, Section 010) is being undertaken in conjunction with corridor wide improvements planned for the 14.5-mile US 30 Coatesville – Downingtown Bypass. The project extends along US 30 from approximately 1,250 feet west of SR 10 in West Sadsbury Township to approximately 1,500 feet east of the highway's bridge over Old Mill Road in Sadsbury Township. Planned work will consist of the full reconstruction of US 30 to upgrade the existing roadway which is approaching the end of its serviceable life. Reconfiguration of the interchange with Business US 30 will be considered to address the existing nonconventional split of the two roadways. The project will also address deficient median conditions, shoulder widths and the functionally obsolete bridges (Business US 30 over EB US 30 and US 30 over Old Mill Road) within the project limits. The addition of turning lanes at the SR 10 intersection will be made to improve movement through the intersection.

This is a breakout of MPMS #84884

							TIP Prog	am Yea	rs (\$ 000))				
FD 581 1,306 ROW NHPP 6,306 ROW 581 1,577 UTL NHPP UTL S81 UTL S81 CON SPK-NHPP CON SPK-NHPF CON SPK-NHPF CON SPK-NHPF CON SPK-NHPF CON S81 CON SPK CON SPK CON SPK-NHPF CON S81	<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW 581 1,577 2,128	FD	NHPP	5,222											
ROW 581 1,577 2,128 581 532 532 532 532 5333 5333 5333	FD	581	1,306											
UTL NHPP UTL 581 CON SPK-NHPP CON 581 CON SPK-NHPP CON S81 CON SPK-NHPP CON S81 CON SPK-NHPP CON S81 CON S81 CON S81 CON 581 CON 581 CON S81 CON S81 <td< td=""><td>ROW</td><td>NHPP</td><td></td><td>6,306</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	ROW	NHPP		6,306										
UTL 581 CON SPK-NHPP CON 581 CON SPK-NHPP CON SPK-NHPP CON NHPP CON 581 CON<	ROW	581		1,577										
CON SPK-NHPF CON 581 CON SPK-NHPF CON SPK	UTL	NHPP					2,128							
CON 581 CON SPK-NHPF CON NHPP CON NHPP CON 581 CON	UTL	581					532							
CON SPK-NHPF 20,000 9,501 9,501 CON 581 2,375 12,375 CON 581 5,000 9,001 CON 581 9,001 11,250 CON 581 9,001 11,251 11,251 0 CON 581 9,001 2,250 9,001 11,251 11,251 11,251 0 0	CON	SPK-NHPF					20,000							
CON NHPP CON 581 CON 581 CON 581 CON 581 CON 581 CON NHPP CON 581 CON <td< td=""><td>CON</td><td>581</td><td></td><td></td><td></td><td></td><td>5,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	CON	581					5,000							
CON 581 581 2,375 1 CON 581 5,000 5,000 1 CON NHPP 9,001 1 1 CON 581 9,001 2,250 9,001 CON 581 9,001 2,250 9,001 CON 581 9,001 2,250 9,001 CON 581 9,001 2,250 1 CON 581 11,251 11,251 0 0 CON 581 11,251 11,251 11,251 0 0	CON	SPK-NHPF						20,000						
CON 581 CON NHPP CON 581 CON	CON	NHPP						9,501						
CON NHPP CON 581 CON NHPP CON NHPP CON 581 CON <t< td=""><td>CON</td><td>581</td><td></td><td></td><td></td><td></td><td></td><td>2,375</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	CON	581						2,375						
CON 581 CON NHPP CON 581 CON 581 CON 581 CON 581 CON NHPP CON 581 CON <td< td=""><td>CON</td><td>581</td><td></td><td></td><td></td><td></td><td></td><td>5,000</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	CON	581						5,000						
CON NHPP CON 581 CON NHPP CON NHPP CON 581 GON 581 GON <t< td=""><td>CON</td><td>NHPP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>9,001</td><td></td><td></td><td></td><td></td><td></td></t<>	CON	NHPP							9,001					
CON 581 2,250 9,001 CON 581 2,250 9,001 CON 581 2,250 9,001 CON 581 9,001 2,250 CON 581 2,250 9,001 CON 581 2,250 11,251 11,251 11,251 0 0	CON	581							2,250					
CON NHPP CON 581 CON NHPP CON NHPP CON 581 CON 581 6,528 7,883 0 0 27,660 36,876 11,251 11,251 11,251 0 0	CON	NHPP								9,001				
CON 581 CON NHPP CON 581 6,528 7,883 0 0 27,660 36,876 11,251 11,251 11,251 0 0	CON	581								2,250				
CON NHPP 9,001 CON 581 2,250 6,528 7,883 0 0 27,660 36,876 11,251 11,251 11,251 0 0	CON	NHPP									9,001			
CON 581 2,250 6,528 7,883 0 0 27,660 36,876 11,251 11,251 11,251 0 0	CON	581									2,250			
6,528 7,883 0 0 27,660 36,876 11,251 11,251 11,251 11,251 0 0	CON	NHPP										9,001		
	CON	581										2,250		
			6,528	7,883	0	0	27,660	36,876	11,251	11,251	11,251	11,251	0	0
Total FY2025-2028 14,411 Total FY2029-2032 87,038 Total FY2033-2036 22,502			Total FY2	2025-2028	s 14,	411	Total FY	2029-2032	87,0	038	Total FY	2033-2036	22,5	502

Chester					
MPMS# 107553 S	R30 & Airport Rd Interchange	Improvement			
LIMITS: 1,500' east of	f bridge o/ Old MillRd in Sadsbu	ary to approx. 0.2 miles east of Wag	I		Est Let Date: 1/29/2026
IMPROVEMENT Inter	rsection/Interchange Improveme	ents		NHPP:	MRPID:48
MUNICIPALITIES: We	est Caln Township; Valley Towns	ship	FC:		AQ Code:2045M
PLAN CENTER:					IPD: 18
PROJECT MANAGER	: TSS/S. Fellin	CMP: Major SOV Capacity			CMP Subcorridor(s): 7F

The planned Airport Road Interchange project (US 30, Section AIR) is being undertaken in conjunction with corridor wide improvements planned for the 14.5-mile US 30 Coatesville – Downingtown Bypass. The project extends along US 30 from approximately 1,500 feet east of the highway's bridge over Old Mill Road in Sadsbury Township to approximately 0.2 miles east of Wagontown Road in Valley Township. Planned work will consist of the full reconstruction of US 30 to upgrade the existing roadway which is approaching the end of its serviceable life. The Airport Road interchange will be reconfigured to address the short acceleration/deceleration ramp lengths and add the missing westbound entrance and eastbound exit ramps. As part of the interchange reconfiguration turning lanes will be added to Airport Road and West Highland Boulevard will be relocated to align with Highland Boulevard/Airport Road intersection. The project will also address deficient median conditions, shoulder widths and the functionally obsolete bridges (Airport Road over US 30 and US 30 over Wagontown Road) within the project limits. No additional travel lanes are proposed for any of the project roadways

This is a breakout of MPMS #84884

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>		<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	NHPP	9,000											
FD	TOLL												
ROW	NHPP	5,979											
ROW	581	1,494											
ROW	NHPP		5,979										
UTL	NHPP			6,496									
UTL	581			1,624									
CON	581		1,494										
CON	STP			2,477									
CON	SPK-NHPF			10,000		-							
CON	NHPP			5,979									
CON	581			4,614									
CON	STP				3,019								
CON	NHPP				5,979								
CON	SPK-NHPF				15,000								
CON	581				3,750								
CON	581				1,494	- 000							
CON	SPK-NHPF					5,000							
CON	STP					4,367							
CON	581					1,250							
CON	STP						5,760						
CON	NHPP						9,873						
CON	581 CTD						3,908	2 4 2 0					
CON CON	STP STU							3,129 7,972					
CON	581							7,873 1,968					
CON	STU							1,900	21,851				
CON	581								21,651 5,463				
CON	STU								5,405	3,199			
CON	581									4,706			
CON	STP									4,700	11,611		
CON	STU										27,000		
CON	581										2,902		
CON	581										2,902 7,500		
5/8/202											1,000		Page '

Chester			
CON STP			19,462
CON STU			2,000
CON 581			4,865
	16,473 7,473 31,190 29,242 Total FY2025-2028 84.378	10,617 19,541 12,970 27,314 Total FY2029-2032 70,442	7,905 49,013 26,327 0 Total FY2033-2036 83,245

Chester				
MPMS# 107554 US30 & PA82 Interchange Impre	ovement			
LIMITS: 0.2 miles east of Wagontown Rd in Valley to (0.1 miles west of SR 340 bridge o/			Est Let Date: 12/9/2027
MPROVEMENT Intersection/Interchange Improvement	nts		NHPP:	MRPID:48
MUNICIPALITIES: West Caln Township; Valley Towns	ship	FC:		AQ Code:R3
PLAN CENTER:				IPD: 18
PROJECT MANAGER: TSS/S. Fellin	CMP: Minor SOV Capacity			CMP Subcorridor(s): 7F

The planned SR 82 Interchange project (US 30, Section 082) is being undertaken in conjunction with corridor wide improvements planned for the 14.5-mile US 30 Coatesville – Downingtown Bypass. The project extends along US 30 from approximately 0.2 miles east of Wagontown Road in Valley Township to 0.1 miles west of the SR 340 bridge over US 30 in Caln Township. Planned work will consist of the full reconstruction of US 30 to upgrade the existing roadway which is approaching the end of its serviceable life. Reconfiguration of the interchange with SR 82 will be undertaken to address substandard acceleration/deceleration ramp lengths and poor geometry of the westbound exit ramp. The project will also address deficient median conditions, shoulder widths and the functionally obsolete bridges (US 30 over W. Brandywine Creek, US 30 over SR 82, & US 30 over Moore Road) within the project limits. Reconfiguration of the SR 82/SR 340 intersection will also be undertaken as part of the project to improve movement through the intersection. No additional travel lanes are proposed on any of the roadways involved in the project.

This is a breakout of MPMS #84884.

						Т	IP Progr	am Yea	rs (\$ 000))					
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	ľ	FY2029	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	<u>FY2036</u>	
FD	NHPP	10,085													
FD	581	2,521													
ROW	NHPP						6,081								
ROW	581						1,520								
ROW	NHPP							6,081							
ROW	581							1,520							
UTL	581							4,697							
CON	SPK-NHPF							10,000							
CON	581							2,500							
CON	SPK-NHPF								10,000						
CON	NHPP								28,416						
CON	581								7,104						
CON	581								2,500						
CON	SPK-NHPF									10,000					
CON CON	581 STU									2,500	20 117				
CON	581										29,117 7,104				
CON	STP										7,104	2,000			
CON	STU											2,000			
CON	581											7,104			
CON	NHPP											7,104	10,613		
CON	STP												3,591		
CON	STU												14,212		
CON	581												7,104		
CON	STP												1,101	6,051	
CON	NHPP													5,713	
CON	STU													21,703	
CON	STU													6,704	
CON	581													7,104	
CON	581													15,211	
CON	581													7,104	

Pennsylvania - Highway Program (Status: TIP)

Chester													
	12,606	0	0	0	7,601	24,798	48,020	12,500	36,221	32,819	35,520	69,590	
	Total FY2025-2	2028	12,606		Total FY	2029-2032	92,9 ⁻	19	Total FY	2033-2036	174,1	50	

MPMS# 107945 Art School Rd O/ Br Pickering Creek (Bridge)

LIMITS: West Pikeland Township		Est Let Date: 10/10/2024
IMPROVEMENT Bridge Repair/Replacement		NHPP:
MUNICIPALITIES: West Pikeland Township	FC:	AQ Code:S19
PLAN CENTER:		IPD: 12
PROJECT MANAGER: Plans/S. Hasan	CMP: Not SOV Capacity Adding	

The project involves replacing two bridges along Art School Road (SR 1024) over a branch of Pickering Creek, in West Pikeland Township, Chester County. The proposed work also includes resurfacing the pavement between the two bridges, guide rail, and drainage improvements. The existing structures, both of which were built in 1920, will be replaced on similar horizontal and vertical alignments.

						TIP Prog	am Yea	rs (\$ 000	0)				
Phase	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	BOF	995											
CON	TOLL												
CON	BOF		995										
CON	TOLL												
CON	BOF			995									
CON	TOLL												
		995	995	995	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,9	985	Total FY	2029-2032		0	Total FY	2033-2036	i	0

Chester

MPMS# 110311 PA 41 at State Road Intersection			
LIMITS: PA 41 at State Road			Est Let Date: 3/12/2026
IMPROVEMENT Intersection/Interchange Improvements		NHPP:	
MUNICIPALITIES: Avondale Borough	FC:		AQ Code:R1
PLAN CENTER:			IPD: 20
PROJECT MANAGER: TSS/M. Saintval CMP: Not SOV Capacity Adding	l		CMP Subcorridor(s): 5A

This project will address the geometry of the intersection, realign the intersection, improve sight distance, improve turning lanes, incorporate ITS, improve sidewalk and pedestrian access, and accommodate heavy vehicle traffic at the intersection.

						TIP Progr	am Yea	rs (\$ 00))				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	581	563											
ROW	STU	120											
ROW	STU		120										
UTL	581		232										
CON	581		3,650										
CON	581			3,306									
		683	4,002	3,306	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	7,9	991	Total FY2	2029-2032		0	Total FY	2033-2036		0

12312	1

MPMS# 110312 Baltimore Pike/Ne	wark Road Intersection Improvements		
LIMITS: Baltimore Pike at Newark Road	t		No Let Date
IMPROVEMENT Intersection/Interchan	ge Improvements	NHPP:	
MUNICIPALITIES: New Garden Townsh	nip	FC:	AQ Code:R1
PLAN CENTER:			IPD: 22
PROJECT MANAGER: EE/J. Brown	CMP: Minor SOV Capacity		CMP Subcorridor(s): 5A

This project is located in the village of Toughkenamon in New Garden Township, Chester County. This project will improve safety by realigning the northern leg of Newark Road at Baltimore Pike and upgrading and modernizing the traffic signal, including pedestrian signals and emergency preemption. Dedicated left-turn lanes on all four approaches, as well as a right-turn lane from northbound Newark Road to eastbound Baltimore Pike will be installed. Turning radii will be widened to accommodate trucks and larger vehicles. Access management enhancements and driveway adjustments for homes and businesses will improve access management. New sidewalk connections and ADA compliant curb ramps will be installed.

						TIP Progr	ram Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STU	1,000											
FD	STU		1,000										
ROW	STU		1,353										
UTL	581					849							
UTL	581						764						
CON	581						5,469						
CON	581							4,397					
		1,000	2,353	0	0	849	6,233	4,397	0	0	0	0	0
		Total FY2	2025-2028	3,	353	Total FY2	2029-2032	11,4	479	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Chester			
MPMS# 110765 Pickering Dam Road over Branch of Pickering Creek			
LIMITS: Charlestown Township IMPROVEMENT Bridge Repair/Replacement		NHPP:	Est Let Date: 10/9/2025
MUNICIPALITIES: Charlestown Township PLAN CENTER:	FC:		AQ Code:S19 IPD:
PROJECT MANAGER: Plans/S. Hasan CMP: Not SOV Capacity Adding			

This project involves rehabilitating or replacing the Bridge at Pickering Dam Road over Branch Pickering Creek in Charlestown Township. A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	185	82											
UTL	185		34										
CON	185		1,107										
CON	185			1,107									
		82	1,141	1,107	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,3	330	Total FY	2029-2032		0	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Chester		
MPMS# 111572 St. Peter's Road Retaining Wall Project		
LIMITS: Chester County		No Let Date
IMPROVEMENT Roadway Rehabilitation	NHPP:	
MUNICIPALITIES: Warwick Township	FC:	AQ Code:S10
PLAN CENTER:		IPD:
PROJECT MANAGER: Gannett/M. Urban CMP: Not SOV Capacity	Adding	

This project will address roadway structural deficiencies at 4041 St. Peters Road, 190 feet north of Rock Run Road, where half of the southbound lane is subsiding away from the roadbed for approximately 300 feet. The roadway is cut and benched into a hillside with steep slopes. The pavement currently exhibits longitudinal tension cracking along the inside curve of the southbound lane between the guiderail to more than halfway into the southbound lane. The southbound lane is closed and protected by a concrete barrier. Both directions of traffic use the northbound lane under stop/yield conditions.

	TIP Program Years (\$ 000)												
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	581	350											
ROW	581	76											
UTL	581		79										
CON	581		1,712										
CON	581			1,785									
CON	581				1,639								
		426	1,791	1,785	1,639	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	5,0	641	Total FY2	2029-2032		0	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Chester		
MPMS# 111761 Lincoln Highway Streetscape Imp	provements	
LIMITS: First Avenue to 4th Street		No Let Date
IMPROVEMENT Streetscape	NHPP:	
MUNICIPALITIES: Coatesville City	FC:	AQ Code:A2
PLAN CENTER:		IPD:
PROJECT MANAGER: TSS/T. Stevenson	CMP: Not SOV Capacity Adding	

This project is located on Lincoln Highway (Business Route US 30) between First Avenue (PA 82) and 4th Street in the City of Coatesville, Chester County. Lincoln Highway serves as the major east-west roadway in the City and First Avenue provides north-south connectivity. This project will improve pedestrian facilities between the recently completed intersection improvement at PA 82 and Lincoln Highway and the Third Street Streetscape, and will improve connectivity to AMTRAK's Coatesville Train Station. The City of Coatesville is continuing to advance projects to create opportunities for revitalization and redevelopment of the City core. This project is a continuation of the planned improvements and is intended to improve pedestrian facilities and refresh the appearance of the main street. This project was awarded TIIF(e581) funding previously.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	LOC	95											
UTL	LOC		63										
CON	581		1,204										
		95	1,267	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	1,	362	Total FY2029-2032 0				Total FY2033-2036 0			

Pennsylvania - Highway Program (Status: TIP)

Chester

MPMS# 113307	US 1 Expressway Re	construction: PA/MD Line to PA 472		
LIMITS: PA/MD L	ine to PA 472			Est Let Date: 8/15/2027
IMPROVEMENT	Roadway Rehabilitation		NHPP:	MRPID:3
MUNICIPALITIES:	West Nottingham Towns	ship; East Nottingham Township; Lower Oxfor FC:		AQ Code:S10
PLAN CENTER:				IPD:
PROJECT MANAG	GER: EE/M. Holva	CMP: Minor SOV Capacity		CMP Subcorridor(s): 5A

The project consists of pavement rehabilitation and reconstruction; guiderail upgrades; vertical and lateral clearance compliance corrections of overhead structures; and interchange improvements such as length of acceleration and deceleration lanes and loop ramp radii. Interchanges included in the work are at Sylmar Road, Ridge Road, and PA 272. See also MPMS #14580, #14581, and #113312.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	NHPP	5,304											
ROW	581		1,311										
UTL	STP								261				
UTL	581								65				
CON	STP			1,663									
CON	581			416									
CON	STP				2,748								
CON	STU				2,663								
CON	581				1,353								
CON	STP					2,663							
CON	581					666							
CON	STP						7,915						
CON	581						1,979						
CON	STP							8,663					
CON	581							2,166					
CON	STP								13,663				
CON	581								3,416				
CON	STP									6,663			
CON	581									1,666			
CON	STP										6,663		
CON	581										1,666		
CON	STP											6,663	
CON	581											1,666	
CON	STP												6,663
CON	581												1,666
		5,304	1,311	2,079	6,764	3,329	9,894	10,829	17,405	8,329	8,329	8,329	8,329
		Total FY2	2025-2028	15,4	458	Total FY2	2029-2032	41,4	457	Total FY	2033-2036	33,3	316

Chester

MPMS# 113312	US 1 Expressway Recor	nstruction: PA 41 to Schoolhouse Road		
LIMITS: PA 41 to	Schoolhouse Road			Est Let Date: 11/4/2027
IMPROVEMENT	Roadway Rehabilitation		NHPP:	MRPID:3
MUNICIPALITIES:	East Marlborough Townshi	o; Kennett Township; London Grove Town	FC:	AQ Code:S10
PLAN CENTER:				IPD:
PROJECT MANAG	GER: EE/M. Holva	CMP: Minor SOV Capacity		CMP Subcorridor(s): 5A, 17A

The project consists of pavement rehabilitation and reconstruction; guiderail upgrades; vertical and lateral clearance compliance corrections of overhead structures; and interchange improvements such as length of acceleration and deceleration lanes and loop ramp radii. Interchanges included in the work are at Newark Road, PA 82, and Baltimore Pike. See also MPMS #14580, #14581, and #113307.

))										
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	581	1,853											
FD	581		3,024										
FD	581			1,755									
ROW	581		2,289										
ROW	581			1,000									
ROW	581				3,485								
UTL	581					299							
CON	NHPP				2,274								
CON	581				2,319								
CON	BOF					3,000							
CON	NHPP					7,274							
CON	581					2,319							
CON	NHPP						6,274						
CON	581						1,569						
CON	STU							3,935					
CON	581							984					
CON	NHPP								10,274				
CON	581								2,319				
CON	NHPP									10,274			
CON	581									2,319			
CON	NHPP										10,274		
CON	581										2,319		
CON	NHPP											10,274	
CON	STU											6,339	
CON	581											4,153	15 05 1
CON	NHPP												15,274
CON	581												3,819
		1,853	5,313	2,755	8,078	12,892	7,843	4,919	12,593	12,593	12,593	20,766	19,093
		Total FY2	2025-2028	17,	999	Total FY	2029-2032	38,2	247	Total FY	2033-2036	65,0	045

Pennsylvania - Highway Program (Status: TIP)

Chester		
MPMS# 114166 PA 401 & Valley Hill Rd Improvem	nent (Competitive CMAQ)	
LIMITS: PA 401 (Conestoga Road) and Valley Hill Road		No Let Date
IMPROVEMENT Intersection/Interchange Improvements	S	NHPP:
MUNICIPALITIES: Charlestown Township; East Whitelan	nd Township FC:	AQ Code:R1
PLAN CENTER:		IPD:
PROJECT MANAGER: HNTB/N. Velaga	CMP: Minor SOV Capacity	

This project involves adding turn lanes with designated left turn phases for PA 401 in Charlestown Township.

	TIP Program Years (\$ 000)														
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY202</u>	<u>9 FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>		
CON	CAQ	1,365													
CON	TOLL														
CON	CAQ		757												
CON	TOLL														
		1,365	757	0	0		0 0	0	0	0	0	0	0		
		Total FY2	025-2028	2,	122	Total F	Y2029-203	2	0	Total FY	2033-2036	;	0		

Chester				
IPMS# 115423 Route 23 Corridor Safety Imp	rovements			
IMITS: From Ridge Road to Whitehorse Road				Est Let Date: 4/10/2025
MPROVEMENT Intersection/Interchange Improven	nents		NHPP:	
/UNICIPALITIES: Phoenixville Borough; East Pikel	and Township; Schuylkill Township	FC:		AQ Code:S6
PLAN CENTER:				IPD:
PROJECT MANAGER: Traff/A. Patel	CMP: Not SOV Capacity Adding			

The proposed scope of this project include:

Installation of retroreflective backplates on signals

• Addition of pedestrian countdown timers and pushbuttons at signalized intersections

Modification of signal phasing to include a leading pedestrian interval at Rapps Dam Road/Mowere Road intersection

Installation of a signal at Mason Street intersection

• Installation of intersection warning signage at Second Avenue/Buchanan Street intersection

Installation of signal ahead signage at the following intersections:

o Bridge Street/Mellon Street

o Main Street/Manavon Street

Eliminate passing lane on eastbound SR 0023 at Kimberton Road intersection

TIP Program Years (\$ 000)

			0 2025-2028	3,(000	Total FY	0 2029-2032	U	0	Total FY	0 2033-2036	U	0
		3,000	٥	٥	0	0	٥	٥	0	0	٥	٥	٥
CON	HSIP	3,000											
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>

Pennsylvania - Highway Program (Status: TIP)

Chester		
MPMS# 117999 Thomas Road over Trout Creek (CB #300)		
LIMITS: Thomas Road		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Tredyffrin Township	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: TSS/Gannett/A. Harper CMP: Not SOV Capacity A	dding	

This project involves rehabilitating or replacing the Bridge at Thomas Road over Trout Creek in Tredyffrin Township (CB #300).

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)														
<u>Phase</u>	Fund	FY2025	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	<u>FY2036</u>		
FD	183	546													
ROW	183		56												
UTL	183									69					
CON	BRIP									3,820					
CON	183									955					
		546	56	0	0	0	0	0	0	4,844	0	0	0		
		Total FY2	2025-2028	(602	Total FY	2029-2032		0	Total FY	2033-2036	4,8	844		

Page 189

Pennsylvania - Highway Program (Status: TIP)

Chester			
MPMS# 118024 US 202 and High Street Interch	ange		
LIMITS: US 202 Oakburne Road to Matlack Street			No Let Date
IMPROVEMENT Intersection/Interchange Improveme	nts	NHPP:	
MUNICIPALITIES: Westtown Township; West Gosher	n Township	FC:	AQ Code:S2
PLAN CENTER:			IPD:
PROJECT MANAGER: TSS/M. Fausto	CMP: Minor SOV Capacity		CMP Subcorridor(s): 8A

The scope of the project has three major elements: (1) The addition of one lane inside of the US 202 NB ramp. US 202 NB traffic in the right lane is able to turn onto either ramp lane at the exit. Traffic merging from High Street is stop-controlled; (2) The addition of one lane on the inside of the US 202 SB ramp. The existing center median is converted to an auxiliary merge lane to Old Wilmington Pike so that traffic on SB High Street has more time to merge. The roadway is slightly realigned, but no additional right-of-way is needed; (3) The addition of a left turn lane (40 feet with a 145-foot taper) from EB Matlack Street to NB US 202.

	TIP Program Years (\$ 000)														
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>		
FD	581	1,591													
ROW	STU		109												
UTL	581				174										
CON	581				1,841										
CON	581					3,091									
CON	581						3,091								
CON	581							1,250							
		1,591	109	0	2,015	3,091	3,091	1,250	0	0	0	0	0		
		Total FY2	2025-2028	3,	715	Total FY	2029-2032	7,4	432	Total FY	2033-2036	;	0		

Pennsylvania - Highway Program (Status: TIP)

Chester			
MPMS# 118025 PA 100 Northbound at Exton St	tation		
LIMITS: PA 100 Northbound			No Let Date
IMPROVEMENT Roadway New Capacity		NHPP:	
MUNICIPALITIES: West Whiteland Township	FC:	A	Q Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER: Gannett/P. Valliere	CMP: Minor SOV Capacity	CMP Subcor	ridor(s): 8B, 8C

The proposed improvements comprise four distinct elements: (1) Addition of a northbound through-lane from Pottstown Pike through the intersection with the US 30 Bypass ramps; (2) Shift the existing travel lanes and the center median to accommodate an additional through-lane, particularly under the Amtrak/SEPTA and Norfolk Southern railroad overpasses; (3) Modifications to Mountain View Drive intersection to retain right-in and right-out access to the Exton Train Station and Courts at Valley View neighborhood; (4) Modifications to Whiteland Woods Boulevard intersection to retain right-in and right-in and right-in and right-out access.

						TIP Progr	ram Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STU	601											
UTL	581									692			
CON	STP									4,516			
CON	581									1,129			
		601	0	0	0	0	0	0	0	6,337	0	0	0
		Total FY2	2025-2028	. (601	Total FY	2029-2032		0	Total FY	2033-2036	6,3	337

Chester		
MPMS# 118183 Lake Road West Railroad Crossing		
LIMITS: Lake Road West Grade Crossing		No Let Date
IMPROVEMENT Intersection/Interchange Improvements	NHPP:	
MUNICIPALITIES: London Grove Township	FC:	AQ Code:S8
PLAN CENTER:		IPD:

PROJECT MANAGER: MAL/M. Lang

CMP: Not SOV Capacity Adding

This project is for the installation of railroad warning devices on Lake Road West, in London Grove Township, Chester County.

						TIP Progi	am Yea	rs (\$ 00	0)				
<u>Phase</u> CON CON	<u>Fund</u> RRX TOLL	<u>FY2025</u>	<u>FY2026</u> 300	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033 FY2034 FY2035 FY20</u>			<u>FY2036</u>
		0 Total FY2	300 2025-2028	0	0 300	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Chester			
MPMS# 118184 Lake Road East Railroad Crossing			New
LIMITS: Lake Road East Grade Crossing			o Let Date
IMPROVEMENT Intersection/Interchange Improvements		NHPP:	
MUNICIPALITIES: London Grove Township	FC:	A	Q Code:S8
PLAN CENTER:			IPD:
PROJECT MANAGER: MAL/M. Lang CMP: Not SOV Capacity Adding			

		TIP Program Years (\$ 000)											
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	RRX		300										
CON	TOLL												
		0	300	0	0	0	0	0	0	0	0	0	0
		Total FY2025-2028			300	Total FY2029-2032 0		Total FY	Total FY2033-2036 0				

Chester		
MPMS# 118185 Woodland Avenue Xing		
LIMITS: Woodland Avenue West Grove Borough		No Let Date
IMPROVEMENT Intersection/Interchange Improvements	3	NHPP:
MUNICIPALITIES: West Grove Borough	FC:	AQ Code:S8
PLAN CENTER:		IPD:
PROJECT MANAGER: MAL/M. Lang Cl	MP: Not SOV Capacity Adding	

						TIP Progr	am Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	RRX							300					
CON	TOLL												
		0	0	0	0	0	0	300	0	0	0	0	0
		Total FY2025-2028 0			0	Total FY2	2029-2032	:	300	Total FY	2033-2036	i	0

Chester		
MPMS# 118186 Kimble Road Xing		
LIMITS: Kimble Road in Lower Oxford Township		No Let Date
IMPROVEMENT Intersection/Interchange Improvements	NHPP:	
MUNICIPALITIES: Lower Oxford Township	FC:	AQ Code:S8
PLAN CENTER:		IPD:
PROJECT MANAGER: MAL/M. Lang CMP: Not SOV Capacit	ty Adding	

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
CON	RRX						305							
CON	TOLL													
		0	0	0	0	0	305	0	0	0	0	0	0	
		Total FY2025-2028			0	Total FY	2029-2032	2 3	305	Total FY	2033-2036	;	0	

Pennsylvania - Highway Program (Status: TIP)

Chester		
MPMS# 118188 Mt. Pleasant Grade Xing		
LIMITS: Mt. Pleasant Road in Ofxofd Borough		No Let Date
IMPROVEMENT Intersection/Interchange Improvements	Ν	IHPP:
MUNICIPALITIES: Oxford Borough	FC:	AQ Code:S8
PLAN CENTER:		IPD:
PROJECT MANAGER: MAL/M. Lang CMP: Not SOV Capacity Add	ding	

This project is for the installation of railroad warning devices on Mt. Pleasant Road, in Oxford Borough, Chester County. TIP Program Years (\$ 000) <u>FY2029</u> <u>FY2030</u> <u>FY2031</u> <u>FY2032</u> Phase <u>Fund</u> FY2025 FY2026 FY2027 FY2028 <u>FY2033</u> <u>FY2034</u> <u>FY2035</u> <u>FY2036</u> CON RRX 315 CON TOLL 0 0 0 0 315 0 0 0 0 0 0 0 Total FY2025-2028 0 Total FY2029-2032 315 Total FY2033-2036 0

Chester		
MPMS# 118189 Crowl Toot Road Railroad Xing		
LIMITS: Crowl Toot Road in Lower Oxford Township		No Let Date
IMPROVEMENT Intersection/Interchange Improvements	NHPP:	
MUNICIPALITIES: Lower Oxford Township	FC:	AQ Code:S8
PLAN CENTER:		IPD:
PROJECT MANAGER: MAL/M. Lang CMP: Not SOV	Capacity Adding	

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	RRX	315											
CON	TOLL												
		315	0	0	0	0	0	0	0	0	0	0	0
		Total FY2025-2028		315	Total FY2	2029-2032		0	Total FY	2033-2036	5	0	

Chester		
MPMS# 118552 Harvey's Bridge Road over West Bridge Brandywine Creek (CE	3#92)	
LIMITS: Newlin Township		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Newlin Township	FC:	AQ Code:2035M
PLAN CENTER:		IPD:
PROJECT MANAGER: TSS/Gannett/A. Harper CMP: Not SOV Capacity Adding	J	

This project will rehab or replace a bridge. Chester County Bridge #92 is a three-span, single lane, reinforced concrete through girder bridge supported by concrete abutments. Constructed in 1926, the bridge is weight restricted at 8 Tons. It is rated in poor condition due to advanced scour at the piers and is coded as Scour Critical Category B, requiring monitoring on a 12-hour interval during heavy rain of 2 or more in a 24-hour period. The concrete deck and girders are spalled with exposed and corroded steel reinforcement.

Harveys Bridge spans between two T intersections and constricts approaching two-lane, two-way traffic to one lane, resulting in a severely reduced Deck Geometry rating of 2- Basically intolerable condition requiring high priority of replacement, an indication of the bridges inability to meet current safety criteria.

The bridge provides the only crossing of a 3.5 mile stretch of the W. Branch of Brandywine Creek between PA State Route 162, Embreeville Road, and Strasburg Road in Newlin Township. Because of its limited load carrying capacity, routine services to local residents are restricted and fire response times are increased, presenting increased risk of property damage and injury for local residents. Harveys Bridge has experienced numerous overloads following closure of the PA Route 162 bridge due to damage sustained during Tropical Storm Ida.

						TIP Progi	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	BOF	820											
ROW	BOF		225										
UTL	BOF									208			
CON	BOF									9,344			
		820	225	0	0	0	0	0	0	9,552	0	0	0
		Total FY2	2025-2028	1,	045	Total FY	2029-2032		0	Total FY	2033-2036	9,5	552

Chester		
MPMS# 119786 Unionville Road Grade Xing		New
LIMITS:		No Let Date
IMPROVEMENT Intersection/Interchange Improvements	NHPI	P:
MUNICIPALITIES: Pocopson Township PLAN CENTER:	FC:	AQ Code:S8 IPD:
PROJECT MANAGER: MAL/M. Lang CMP: Not SOV Capacity Adding)	

ion of new	railroad w	arning de	evices on	PA-842	n Pocopsor	n Townshi	р.						
					TIP Prog	jram Yea	ırs (\$ 00	0)					
<u>Fund</u>	<u>FY2025</u>	FY2026	<u>FY2027</u>	FY2028	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	FY2032	2	<u>FY2033</u>	<u>FY2034</u>	FY2035	FY2036
RRX	397												
TOLL													
	397	0	0	0	0	0	0		0	0	0	0	0
	Total FY2	2025-2028		397	Total F	Y2029-2032	2	0		Total FY	2033-2036	i	0
	<u>Fund</u> RRX	Fund FY2025 RRX 397 TOLL 397	Fund FY2025 FY2026 RRX 397 7 TOLL 397 0	Fund FY2025 FY2026 FY2027 RRX 397 - - TOLL 397 0 0	Fund FY2025 FY2026 FY2027 FY2028 RRX 397 -	Fund FY2025 FY2026 FY2027 FY2028 FY2029 RRX 397 -	Fund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 RRX 397 -	Fund RRX TOLL FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 397 0 0 0 0 0 0 0	Eund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2033 RRX 397 -	Fund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 RRX 397 0 0 0 0 0 0 0	Fund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 RRX 397 -	TIP Program Years (\$ 000) Fund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2034 RRX 397 - <	Fund FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2033 FY2033 FY2034 FY2035 Fund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2034 FY2035 RRX 397 0 0 0 0 0 0 0 0 0 0 0 0 0 Same 397 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Pennsylvania - Highway Program (Status: TIP)

LIMITS: North Caln Rd/Olive Streett and Lincoln Highway

North Caln Rd/Olive St and Lincoln Hwy

Nev	
No Let Date	
	NHPP:

.

AQ Code:R1

IPD:

CMP Subcorridor(s): 7E, 7F

A previous study conducted by Caln Township have recommended realigning North Caln and Olive Street, as well as potentially prohibiting the northbound Olive Street left-turn movement, and to optimize traffic signal timing and phasing.

CMP: Minor SOV Capacity

						TIP Progr	am Yea	rs (\$ 000))				
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	581	30											
FD	STP		70										
FD	TOLL												
ROW	STP		100										
ROW	TOLL												
UTL	STP			470									
UTL	TOLL												
CON	STP				747								
CON	TOLL												
		30	170	470	747	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	1,4	417	Total FY	2029-2032		0	Total FY	2033-2036	i	0

Total For	2025 2026	2027 2028	2025-2028	2029-2032	2033-2036
Chester	\$141.787 \$91.224	\$92.153 \$127.175	\$452,339	\$661,059	\$645,346
	<i>•••••••••••••••••••••••••••••••••••••</i>	<i>+,+,</i>	+ ,	+	+

FC:

IMPROVEMENT Intersection/Interchange Improvements

Chester MPMS# 120957

MUNICIPALITIES: Caln Township PLAN CENTER:

PROJECT MANAGER:

Delaware			
MPMS# 15183 Station Road Bridge Over Chester Creek (CB #234)			
LIMITS: Over Chester Creek			Est Let Date: 6/20/2024
MPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Thornbury Township	FC:		AQ Code:S19
PLAN CENTER:			IPD: 12
PROJECT MANAGER: TSS/RKK/C. Carmichael CMP: Not SOV Capacity Adding			

This project involves rehabilitating or replacing Station Road over Chester Creek in Thornbury Township, a single span bridge.

The Station Road bridge is a one lane, reinforced concrete T-beam bridge constructed in 1914 over Chester Creek in Thornbury Township. The width of the bridge is currently 18'-0" due to the numerous bituminous overlays which have concealed the original concrete curbing that previously provided a 16'-8" bridge width. It is currently posted for three tons. The purpose of the project is to correct the structural and safety deficiencies of the bridge to provide a safe and efficient crossing over Chester Creek. The bridge serves residents with local deliveries, school bus transportation, emergency services and access to the local post office located south of the crossing.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progr	am Yea	rs (\$ 00	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	BOF	68											
ROW	179	12											
UTL	BOF		74										
UTL	179		19										
CON	BOF		1,000										
CON	179		250										
CON	BOF			1,032									
CON	179			258									
CON	BOF				1,290								
CON	179				323								
		80	1,343	1,290	1,613	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	4,	326	Total FY	2029-2032		0	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Delaware				
MPMS# 15251 US 1 and PA 352 Interchang	e, Intersection, and Roadway Imp	orovemen	ts SR:0352	
LIMITS: At PA 352/Middletown Road				Est Let Date: 6/15/2029
IMPROVEMENT Intersection/Interchange Improve	ements		NHPP: Y	MRPID:5
MUNICIPALITIES: Middletown Township		FC:	12; 14	AQ Code:R3
PLAN CENTER:				IPD: 15
PROJECT MANAGER: TSS/M. Fausto	CMP: Minor SOV Capacity			CMP Subcorridor(s): 5B

This project will entail the reconstruction and reconfiguration of this cloverleaf interchange, originally built in 1939.

This project involves reconstructing the US 1/PA 352 interchange at the terminus of the Media Bypass, upgrading roads and intersections, and traffic signals. Project includes improvements along US 1 beginning at the intersection with PA 452 to east of the Media Bypass, and along PA 352 beginning north of the Williamson Free School entrance drive to the intersection of PA 352 / PA 452. Local street improvements are included to improve circulation and provide access. Pedestrian facilities will be included in improvements.

This road segment is included in the Delaware County Bicycle Plan.SEPTA 110, 111, 114, and 117 bus routes use Routes 1 and 352.

\$81.081M out of an estimated \$427M (2023 CON estimate of \$299M YOE'd to FY33) is programmed for construction beginning in FY33. The construction balance that is not shown in FY35-FY36 is in the Long-Range Plan.

						TIP Progr	am Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STU		2,092										
FD	581		523										
FD	STU			2,092									
FD	581			523									
FD	STU				4,167								
FD	581				1,042					-			
FD	STU					6,925							
FD	581					1,731							
ROW	STU					4,866							
ROW	581					1,217							
ROW	STU						7,084						
ROW	581						1,771						
ROW	STU							5,552					
ROW	581							1,388					
ROW	STU								800				
ROW	581								4,388				
ROW	STU									12,319			
ROW	581									200			
ROW	581									7,030			
ROW	581										3,638		
ROW	581											5,407	
ROW	581												2,115
UTL	581					9,552							
CON	STU											29,341	
CON	581											8,100	
CON	STP												16,552
CON	BRIP												14,850
CON	581												4,138
CON	581												8,100
CON	NHPP												
CON	581												I

Pennsylvania - Highway Program (Status: TIP)

0	2,615	2,615	5,209	24,291	8,855	6,940	5,188	19,549	3,638	42,848	45,755
Total FY2	2025-2028	10,43	9	Total FY2	2029-2032	45,27	74	Total FY	2033-2036	5 111,7	90

MPMS# 15278	Chester Pike/9th Street Bridge	over D	arby Creek (CB #146)			
LIMITS: Chester Pi	ke/9th Street Bridge over Darby C	reek				No Let Date
IMPROVEMENT B	ridge Repair/Replacement				NHPP:	
MUNICIPALITIES:	Collingdale Borough; Darby Borou	gh		FC:		AQ Code:S19
PLAN CENTER:						IPD:
PROJECT MANAG	ER: TSS/RKK/C. Carmichael	CMP:	Not SOV Capacity Adding			

This project involves rehabilitating or replacing the Bridge at Chester Pike/9th Street Bridge over Darby Creek (CB #146).

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Prog	ram Yea	rs (\$ 000))				
<u>Phase</u>	Fund	FY2025	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	FY2036
FD	185	844											
ROW	185				154								
UTL	185					184							
CON	BRIP										12,483		
		844	0	0	154	184	0	0	0	0	12,483	0	0
		Total FY2	025-2028	9	998	Total FY	2029-2032		184	Total FY	2033-2036	12,4	83

Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 47147 3rd Street Dam Over Broomall Lake			
LIMITS: Over Broomall Lake/tributary to Ridley Creek			Est Let Date: 9/12/2025
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Media Borough	FC:		AQ Code:S19
PLAN CENTER: Town Center			IPD: 16
PROJECT MANAGER: TSS/RKK/C. Carmichael CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 5D

This project will replace the partially breached Third Street Dam over Broomall's Run with a 150 ft pedestrian and bicycle bridge. The project also includes roadway drainage, stream restoration, stormwater management, and naturalized aesthetic improvements.

						TIP Pro	ogr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY20</u>)29	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	183	400												
FD	LOC	100												
CON	183	1,140												
CON	LOC	285												
CON	183		1,440											
CON	LOC		360											
CON	183			300										
CON	LOC			75										
		1,925	1,800	375	0		0	0	0	0	0	0	0	0
		Total FY2	2025-2028	4,1	100	Total	FY2	029-2032		0	Total FY	2033-2036	5	0

Delaware		
MPMS# 57773 Lloyd Street Bridge Over Amtra	ak/SEPTA Wilmington Newark Rail Line (CE	3)
LIMITS: Over Amtrak/SEPTA Rail Line between 5th S	Street and 6th Streets	Est Let Date: 3/14/2024
MPROVEMENT Bridge Repair/Replacement		NHPP:
MUNICIPALITIES: Chester City	FC:	AQ Code:S19
PLAN CENTER:		IPD: 22
PROJECT MANAGER: TSS/RKK/C. Carmichael	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 4D, 6A

The Lloyd Street Bridge, which was constructed in 1899, served the industrial waterfront, was in poor condition and removed. This project will replace the bridge with a single span composite weathering steel plate girder bridge accommodating two twelve foot lanes with six foot shoulders and seven foot sidewalks on both sides.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	BOF	1,757											
CON	183	329											
CON	LOC	110											
CON	BOF		1,757										
CON	183		329										
CON	LOC		110										
CON	BOF			1,757									
CON	183			329									
CON	LOC			110									
		2,196	2,196	2,196	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	6,	588	Total FY2	2029-2032		0	Total FY	2033-2036	;	0

	0		0	`		,				
Delaware										
MPMS# 69665	South Creel	k Road	Bridge O	ver Braı	ndywine C	Creek SR:3101				
LIMITS: Over Bran	ndywine Creek									Est Let Date: 9/14/2023
IMPROVEMENT B	Bridge Repair/F	Replace	ment					NHPP	: N	
MUNICIPALITIES:	Chadds Ford	Townsh	ip; Penns	bury Tow	/nship		FC:	17		AQ Code:S19
PLAN CENTER:										IPD: 14
PROJECT MANAG	ER: TSS/S. Fe	llin		СМ	P: Not SO	OV Capacity Adding				

This project takes place on SR 3101, Section DRB, South Creek Road over Brandywine Creek in Chadds Ford Township, Delaware County and Pennsbury Township in Chester County. The project involves rehabilitating or replacing an existing poor condition and functionally obsolete C.I.P. Reinforced Concrete Arch Deck Closed Spandrel bridge. Also included are bridge approach roadway reconstruction and minor utility relocations. This road segment is included in the Delaware County Bicycle Plan, and is Bicycle PA Route L.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progr	am Yea	rs (\$ 00))				
<u>Phase</u> CON	<u>Fund</u> BRIP*	<u>FY2025</u> 3,000	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	BRIP*		4,668										
CON	BRIP*			2,332									
		3,000	4,668	2,332	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	10,	000	Total FY2	2029-2032		0	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Delaware					
MPMS# 69817	US 322, Featherbed Lane to Ch	elsea Parkway (Section 102) SR:	0322		
LIMITS: Featherbe	d Lane to Chelsea Parkway				Est Let Date: 8/21/2025
IMPROVEMENT R	oadway New Capacity			NHPP: Y	MRPID:50
MUNICIPALITIES:	Upper Chichester Township; Bethe	l Township; Concord Township	FC:	14; 16	AQ Code:2045M
PLAN CENTER:					IPD: 17
PROJECT MANAGI	ER: TSS/M. Saintval	CMP: Major SOV Capacity			CMP Subcorridor(s): 8A

This project section involves the widening and improving of SR 322 to a four-lane typical section with a grass median from east of Mattson Road/Featherbed Lane near Clayton Park and the Concord Township/Bethel Township line through Bethel Township to just east of Chelsea Parkway in Upper Chichester Township.

The following improvements will be implemented:

•The existing two-lane section of SR 322 will be widened to 4 lanes. A fifth center lane will accommodate left turns into and out of adjacent commercial properties.

•Limited widening to the north or about the center will be done at some locations to minimize sound barriers. Retaining walls will also be constructed in this section.

• A new traffic signal will be constructed at the intersection of Garnet Mine Road and the SR 322 eastbound ramps.

•Left turns from and into Colonial Drive will be eliminated.

•The existing traffic signal at the Bethel Road Connector and left turn lanes on SR 322 will be reconstructed.

•The total estimated cost for this project section is \$184,752,570.

The anticipated let date is August 21, 2025.

•The anticipated completion date is September 21, 2029.

See MPMS #14747 for design funding. MPMS #'s 69815, 69816, 69817, and 114034 contain construction phases for the US 322 project TEA-21 DEMO 0486 - PA ID #116 - \$13,220,615

Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's 2009 annual memoranda on supplemental strategies for details related to this project.

Pennsylvania - Highway Program (Status: TIP)

Delaware

						TIP Prog	ram Yea	rs (\$ 000	0)				
Phase CON CON CON CON	Fund NHPP 581 NHPP 581	<u>FY2025</u> 15,954 3,988	<u>FY2026</u> 15,954 3,988	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON CON CON CON CON CON CON CON CON CON	 NHPP 581 STU 581 NHPP 			15,954 3,988	8,863 2,216	4,863 1,216	8,863 2,216	4,863 1,216	8,863 2,216	12,863 3,216	12,863 3,216	8,863 2,216	8,863
	581	19,942 Total FY2	19,942 2025-2028	19,942 70,9	11,079 905		11,079 2029-2032	6,079 34,:	11,079 316	16,079 Total FY	16,079 2033-2036	11,079 54,:	2,216 11,079 8 16

Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 79329 Bridgewater Road Extension			
LIMITS: Concord Road to PA 452/US 322			No Let Date
IMPROVEMENT Roadway New Capacity		NHPP: Y	MRPID:117
MUNICIPALITIES: Upper Chichester Township; Aston	Township; Chester City; Chester T FC:	14; 17	AQ Code:2035M
PLAN CENTER:			IPD: 16
PROJECT MANAGER: TSS/M. Saintval	CMP: Major SOV Capacity		CMP Subcorridor(s): 8A

This project will provide a more direct truck route between two industrial parks (Bridgewater Business Park and I-95 Industrial Park), I-95, and US 322. Currently, truck drivers must navigate a circuitous route (Concord and Bethel Roads) with difficult turns and drive through a lowincome residential neighborhood and by a school. The residential community along Bethel Road in Chester City and Chester Township is subject to a heavy volume of truck traffic, which should be directed onto another route. The other potential truck route goes well to the north and involves an intersection which is physically constrained and difficult/impossible for truck turns. This project complements and was a breakout project of MPMS 15477 (I-95/US 322/Highland Avenue interchange).

This project has four breakout projects:

MPMS #119435 - SR 452/I-95 Improvements MPMS #119917 - Concord Road / Bethel Road / Engle Street Intersection Improvement (Sec DBE) MPMS #120374 - Concord Road / Bridgewater Road Intersection Improvement (Sec BWI) MPMS #120688 - SR 3007 Sec DMB Preliminary Design for Concord Road / McDonald Blvd and Concord

						TIP Progr	am Yea	rs (\$ 000	D)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	STU	1,200											
PE	581	300											
PE	STU		1,200										
PE	581		300										
		1,500	1,500	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	3,0	000	Total FY	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Delaware										
MPMS# 82050 6th Street Bridge over Chester C	Creek	New								
LIMITS: Between Penn Street and Sproul Street		No Let Date								
IMPROVEMENT Bridge Repair/Replacement		NHPP:								
MUNICIPALITIES: Chester City	FC:	AQ Code:S19								
PLAN CENTER:		IPD:								

PROJECT MANAGER:

CMP: Not SOV Capacity Adding

This project will replace the 6th Street Bridge which is currently closed to traffic. It will restore a critical connection between the western part of the City of Chester to the Downtown area. This would allow SEPTA to restore a bus route along this roadway where Route 119 used to operate.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

TIP Program Years (\$ 000)													
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	185	500											
FD	STP		500										
FD	TOLL												
CON	STP				3,500								
CON	TOLL												
		500	500	0	3,500	0	0	0	0	0	0	0	0
		Total FY2025-2028 4		4,	500	Total FY	2029-2032		0	Total FY	2033-2036	i	0

Delaware				
MPMS# 82069 PA 291 Complete Streets: Irving	St to Ridley Ck			New
LIMITS: SR13: Irving St to Ridley Creek				No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement			NHPP:	
MUNICIPALITIES: Chester City		FC:		AQ Code:S6
PLAN CENTER:				IPD:

PROJECT MANAGER:

CMP: Not SOV Capacity Adding

To increase safety for all roadway users, including motorists, pedestrians, cyclists, and transit riders, by reconstructing the roadway into a more appropriate facility for Chester City while constructing a multi-use sidepath that will be designated as part of the East Coast Greenway. The current roadway cross-section is a wide and straight facility that results in excessive vehicular speeds with a high number of crashes causing a dangerous environment for residents. This project will address these issues by replacing the road with a safer and more equitable complete street that is conducive to an urbanized area and will accommodate pedestrian crossings by improving facilities at intersections along with other safety improvements.

PE FD ROW UTL UTL CON CON CON CON	581 581 581 581 581 581 TOLL STU CRP TOLL	<u>FY2025</u> 1,400	<u>FY2026</u>	<u>FY2027</u> 900	<u>FY2028</u> 100	<u>FY2029</u> 1,900	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD ROW UTL UTL CON CON CON CON	581 581 581 TOLL STU CRP TOLL	1,400		900	100	1.900							
ROW UTL UTL CON CON CON CON	581 581 581 TOLL STU CRP TOLL			900	100	1.900							
UTL UTL CON CON CON CON	581 581 TOLL STU CRP TOLL				100	1.900							
UTL CON CON CON CON	581 TOLL STU CRP TOLL					1,900							
CON CON CON CON CON	TOLL STU CRP TOLL					.,							
CON CON CON CON	STU CRP TOLL						1,900						
CON CON CON	CRP TOLL												
CON CON	TOLL					1,800							
CON C							1,300						
CON	CRPU						2,705						
	CRPU							5,000					
	CRP							2,668					
	TOLL												
	CRP								1,032				
	TOLL												
	CRPU								5,295				
	STU									500			
	TOLL												
	STU										500		
	TOLL												
	STU											500	
	TOLL												
	TOLL												0.500
CON	STU												8,500
		1,400	0	900	100	3,700	5,905	7,668	6,327	500	500	500	8,500
		Total FY2	2025-2028	2,4	400	Total FY2	2029-2032	23,6	600	Total FY	2033-2036	10,0	000

Pennsylvania - Highway Program (Status: TIP)

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1	w	61	4 - 1

Belaware		
MPMS# 84269 Victory Avenue over SEPTA No	orristown High Speed Line	
LIMITS: Victory Ave: West Chester Pike - Cobbs Cree IMPROVEMENT Bridge Repair/Replacement		No Let Date
MUNICIPALITIES: Upper Darby Township PLAN CENTER:	FC:	AQ Code:S19 IPD:
PROJECT MANAGER: AECOM/K. Mathews	CMP: Not SOV Capacity Adding	

This project will replace the bridge on Victory Avenue over SEPTA's Norristown High Speed Line in Delaware County. This road segment is included in the Delaware County Bicycle Plan.

						TIP Prog	ram Yea	rs (\$ 000	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	FY2036
FD	BRIP		675										
ROW	STU			338									
UTL	185				580								
CON	BRIP						2,952						
CON	185						738						
		0	675	338	580	0	3,690	0	0	0	0	0	0
		Total FY2	2025-2028	1,	593	Total FY	2029-2032	3,0	690	Total FY	2033-2036	6	0

Delaware			
MPMS# 92323 Wanamaker Ave o/ Darby Ck (Bridge) SR:0420			
LIMITS: Delaware County - Darby Ck is border between Tinicum Township and Prospect			Actl Let Date: 3/23/2023
IMPROVEMENT Bridge Repair/Replacement		NHPP: Y	MRPID:TBD
MUNICIPALITIES: Prospect Park Borough; Tinicum Township	FC:	14	AQ Code:S19
PLAN CENTER: Town Center			IPD: 15
PROJECT MANAGER: Harold Windisch ADE CONSTR CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 6A

The project consists of the replacement of both the southbound bridge (BMS 23-0420-0031-0000) and the northbound bridge (BMS 23-0420-0030-0000) which carries S.R. 420 over Darby Creek between the Tinicum Township and Prospect Park Borough in Delaware County. Proposed work for the southbound structure includes full replacement of the structure (superstructure and substructure). The existing northbound bridge is a three span prestressed concrete composite adjacent box beam bridge carrying Northbound S.R. 0420 over Darby Creek. Proposed work for the northbound structure includes full replacement of the structure (superstructure and substructure). At the request of Delaware Valley Regional Planning Commission and the Clean Air Council, a Shared Use Path crossing will be constructed under the bridges adjacent to the southern abutments. This path will provide a connection to the adjacent John Heinz Wildlife Refuge. poor condition bridge breakout project from MPMS #88706. A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical exclusion clearance. This road segment is included on the Delaware County Bicycle Plan.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u> CON CON	<u>Fund</u> BRIP* BRIP*	<u>FY2025</u> 2,045	<u>FY2026</u> 5,544	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	BRIP*		, 	9,486									
		2,045 Total FY2	5,544 025-2028	9,486 17,0	0 075	0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

'ID)			

Draft Version

Delaware			
MPMS# 92324 Gov Printz Blvd o/ Conrail (Brid	dge)		
LIMITS: Delaware County, Tinicum Township			Est Let Date: 10/19/2023
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Tinicum Township	FC:	16	AQ Code:S19
PLAN CENTER:			IPD:
PROJECT MANAGER: TSS/M. Saintval	CMP: Not SOV Capacity Adding		

This project involves rehabilitating or replacing the Bridge at Gov Printz Blvd over Conrail. The improvement is a breakout of MPMS #88706 for Bridge Rehabilitation in order to process federal authorization.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

This road segment is included in the Delaware County Bicycle Plan.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	BRIP	2,798											
CON	BRIP		3,849										
CON	BRIP			1,849									
CON	BRIP				1,825								
CON	BRIP					2,849							
CON	BRIP						2,024						
		2,798	3,849	1,849	1,825	2,849	2,024	0	0	0	0	0	0
		Total FY2	2025-2028	10,3	321	Total FY2	2029-2032	4,8	373	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Delaware	
MPMS# 92808 Marshall Rd o/ Cobbs Crk (Bridge)	
LIMITS: Between Cobbs Creek Parkway and 69th Street	Est Let Date: 12/12/2024
IMPROVEMENT Bridge Repair/Replacement	NHPP:
MUNICIPALITIES: Philadelphia City; Upper Darby Township	FC: 16 AQ Code:S19
PLAN CENTER:	IPD: 26
PROJECT MANAGER: Gannett/B. Masi CMP: Not S	OV Capacity Adding CMP Subcorridor(s): 10A

Bridge rehabilitation or replacement of state bridge over Cobbs Creek on Marshall Road between Cobbs Creek Parkway and 69th Street in Upper Darby Township and City of Philadelphia. poor condition bridge breakout project from MPMS #88706. A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical exclusion clearance.

This road segment is included in the Delaware County Bicycle Plan.

					-	TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
FD	STU	765											
FD	185	191											
ROW	STU		70										
ROW	185		17										
UTL	BRIP		19										
UTL	185		5										
CON	BRIP		4,544										
CON	185		1,137										
CON	BRIP			1,249									
CON	185			312									
CON	BRIP				3,200								
CON	185				800								
CON	BRIP					3,249							
CON	185					812							
		956	5,792	1,561	4,000	4,061	0	0	0	0	0	0	0
		Total FY2	2025-2028	12,:	309	Total FY2	2029-2032	4,0	061	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

Delaware

5/8/2024

MPMS# 93105	State Rd o/Darby Creek (Bridge))			
LIMITS: State Road	(SR 0001) between Rolling Road	and State Road(SR 2026)			Est Let Date: 12/14/2023
IMPROVEMENT Bri	idge Repair/Replacement			NHPP: Y	
MUNICIPALITIES: S	Springfield Township; Upper Darby	Township	FC:	14	AQ Code:S19
PLAN CENTER:					IPD: 14
PROJECT MANAGE	R: EE/M. Holva	CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 5C

This project is a rehabilitation of State Road bridge over Darby Creek. Additionally, this structure should be able to accommodate a multiuse trail along the creek under the bridge. This road segment is included in the Delaware County Bicycle Plan.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progr	am Yea	rs (\$ 00	D)				
<u>Phase</u> CON	<u>Fund</u> 185	<u>FY2025</u> 1,528	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	581	1,520	2,041										
CON	581			3,271									
CON	581				2,280								
		1,528	2,041	3,271	2,280	0	0	0	0	0	0	0	0
		Total FY	2025-2028	9,	120	Total FY	2029-2032		0	Total FY	2033-2036	5	0

Pennsylvania - Highway Program (Status: TIP)

Delaware					
MPMS# 95429 US 2	202 and US 1 Intersection Ar	ea Improvements			
LIMITS: 202/1 Intersection	on and Looproad				Est Let Date: 8/22/2024
IMPROVEMENT Roadwa	ay New Capacity			NHPP: Y	MRPID:123
MUNICIPALITIES: Chade	ds Ford Township		FC:	14	AQ Code:2030M
PLAN CENTER:					IPD: 17
PROJECT MANAGER: (Gannett/P. Valliere	CMP: Major SOV Capacity			CMP Subcorridor(s): 5B, 8A

This project is in Concord and Chadds Ford Townships and involves intersection improvements to ease congestion. Improvements include pavement widening, pavement reconstruction and signal upgrades to accommodate an additional northbound US 1 travel lane through the intersection and a double left turn lane for northbound US 202. Other roadway improvements will include landscaped medians throughout the project area; eastbound and westbound left turn lanes and a signalized US 202 pedestrian crossing at the US 202/State Farm Drive/Brandywine Drive intersections; signalized pedestrian crossings at the US 1/Applied Bank Boulevard/State Farm Drive intersection; and elimination of the southbound Route 1 left turn lane at Dickinson Drive. Project CMP commitments include sidewalks, crosswalks, and enhanced bus stop areas in consultation with SEPTA. See DVRPC's 2013-2014 memorandum on supplemental strategies for details related to this project.

						TIP Progr	ram Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STP	833											
CON	581	208											
CON	STP		833										
CON	581		208										
CON	STU			833									
CON	581			208									
CON	STP				833								
CON	581				208								
		1,041	1,041	1,041	1,041	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	4,	164	Total FY	2029-2032		0	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 98216 Michigan Ave over Little Crum	Creek (CB# 210) (Bridge)	
LIMITS: Ridley Township		No Let Date
IMPROVEMENT Bridge Repair/Replacement		NHPP:
MUNICIPALITIES: Ridley Township	FC:	AQ Code:S19
PLAN CENTER:		IPD: 15
PROJECT MANAGER: TSS/RKK/C. Carmichael	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 6A

This project is a bridge rehabilitation/replacement of the County owned Michigan Avenue bridge over Little Crum Creek, which is poor condition. The bridge is posted with a 12 ton weight restriction and requires continual maintenance to remain open. Various elements of the bridge are in poor condition. The project needs are listed below: 1) Load Carrying Capacity - Eliminate the "poor condition" designation. - Accommodate school buses, local delivery vehicles and emergency vehicles. 2) Structure Integrity - - Bring the facility up to current design standards. The existing 12-ton carrying capacity restricts the type of traffic that can use the bridge. With an ADT of 6,583 vehicles per day, the bridge no longer provides the necessary community link that it once did. The bridge is a concrete slab that is in poor condition with heavy spalling revealing corroded reinforcement steel, especially near the deck drains. In addition, the substructure of the bridge is in poor condition with exposed, heavily scaled abutments. The channel rating is poor as a result of the alignment resulting in heavy scaling and pockets of undermining at the exposed north abutment. The existing safety features associated with the bridge do not meet PennDOT standards.

Funding for this project will be drawn down from the County Bridge Line Item (MPMS# 95447) at the appropriate time.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

							TIP Progr	am Yea	rs (\$ 00	0)				
<u>Phase</u> UTL UTL	<u>Fund</u> 183 LOC	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>		<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		0 Total FY2	0 2025-2028	0	0	D	0 Total FY2	0 2029-2032	0	0	0 Total F	0 (2033-2036	0	0

Delaware			
MPMS# 98217 Hilldale Road over Darby Creek (CB# 149) (Bridge)			
LIMITS: Lansdowne Borough			No Let Date
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Upper Darby Township; Lansdowne Borough	FC:		AQ Code:S19
PLAN CENTER:			IPD: 18
PROJECT MANAGER: TSS/RKK/C. Carmichael CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 5E

This project is a bridge rehabilitation/replacement of the County owned Hilldale Road bridge over Darby Creek in Lansdowne Borough and Upper Darby Township, Delaware County. Delaware County Bridge #149, originally built in 1928, is a 92 foot two-span reinforced concrete Tbeam bridge. The County is taking proactive action by replacing Hilldale Road Bridge due to the rapid deterioration of T-beam bridges in recent years. A lightly vegetated island is located downstream of the pier, and the east downstream banks are lined with gabion baskets that extend approximately 300 feet downstream. The island is forcing the flow towards the adjacent embankment. A traffic count performed in 2009 indicates an average daily traffic (ADT) of 2,379 vehicles per day. The new structure should be able to accommodate the Darby Creek Trail. Funding for this project will be drawn down from the County Bridge Line Item (MPMS# 95447) at the appropriate time.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Prog	am Yea	rs (\$ 00))				
<u>Phase</u> CON	<u>Fund</u> 183	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		0 Total FY2	0 2025-2028	0	0	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Delaware		
MPMS# 98218 South Avenue over Muckinipattis Cr	reek (Mulford Bridge) (CB# 142)	
LIMITS: Glenolden Borough IMPROVEMENT Bridge Repair/Replacement	NHPF	No Let Date
MUNICIPALITIES: Norwood Borough; Glenolden Borough PLAN CENTER:	FC:	AQ Code:S19 IPD: 15
PROJECT MANAGER: TSS/RKK/C. Carmichael CMF	P: Not SOV Capacity Adding	CMP Subcorridor(s): 6A

This project is a bridge rehabilitation/replacement of the County owned South Avenue Bridge over Muckinipattis Creek (Mulford Bridge) in Glenolden and Norwood Boroughs, Delaware County.

Built in 1927, the existing South Avenue Bridge is a single span reinforced concrete slab bridge. The parapets over the structure are fortyinch high pigeonhole parapets with forty-inch high solid concrete parapets over the wing walls. The concrete structure has an overall span length of 20 feet with a weight restriction of 13 tons, except combinations of 24 tons. The bridge carries two lanes of traffic over Muckinipattis Creek and has a curb-to-curb width of 32 feet with 7' sidewalks on both the upstream and downstream sides. South Avenue approaching the structure has a 32 foot wide cartway with 6-inch curb and 4-foot sidewalk between Ridgeway Ave and Chester Pike (SR 13). There is existing sidewalk along South Avenue on the downstream side of the structure providing pedestrian access to Chester Pike, the sidewalk on the upstream side of the structure ends at the limits of the parapet wall.

Funding for this project will be drawn down from the County Bridge Line Item (MPMS# 95447) at the appropriate time.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

			TIP Program Years (\$ 000)											
<u>Phase</u> CON CON	<u>Fund</u> 183 LOC	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
		0 Total FY2	0 2025-2028	0	0	0 Total FY	0 2029-2032	0	0 0	0 Total FY	0 /2033-2036	0	0	

Pennsylvania - Highway Program (Status: TIP)

	Est Let Date: 10/24/2024
	NHPP:
FC:	AQ Code:X13
	IPD: 17
CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 2D, 4C, 6A

This project will fund drainage improvements on PA 291 from the bridge over Crum Creek to the bridge over Darby Creek, including the installation of new inlets and pipes, and construction of ditches to alleviate the existing flooding of the roadway. The existing pavement will be milled and overlaid. Base repairs will be completed as necessary to repair damage to the roadway from previous flooding.

PennDOT will acquire land in the project area for the future location of a multiuse trail for the East Coast Greenway and September 11th Memorial Trail.

This road segment is included in the Delaware County Bicycle Plan.

						TIP Prog	ram Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	FY2036
FD	581	844											
ROW	581	90											
UTL	581		61										
CON	581		1,200										
CON	581			2,450									
CON	581				2,450								
CON	581					2,475							
		934	1,261	2,450	2,450	2,475	0	0	0	0	0	0	0
		Total FY2	2025-2028	7,0	095	Total FY	2029-2032	2,4	475	Total FY	2033-2036		0

Delaware			
MPMS# 103217 Main Street, 6th Street, and CSX Crossing Improvement			
LIMITS: Between 5th and 7th Streets			Est Let Date: 8/24/2023
IMPROVEMENT Intersection/Interchange Improvements		NHPP: N	
MUNICIPALITIES: Darby Borough	FC:		AQ Code:S8
PLAN CENTER: Town Center			IPD: 25
PROJECT MANAGER: Gannett/A. Harper CMP: Not SOV Capacity Addin	g		CMP Subcorridor(s): 6A

The Main Street-CSX rail line grade crossing (US DOT #140641S) in Darby Borough needs to be updated and may include improvements such as new gates, lights, traffic signals (if warranted), drainage, and improvements to the crossing surface and roadway for all users at and around the grade crossing. This grade crossing currently poses significant safety concerns as it accommodates train traffic from a major interstate freight line throughout the day, vehicular traffic from two roads (Main St. and Sixth St.), and pedestrian traffic from nearby schools and retail establishments. Adding to the crossing's complexity is SEPTA's trolley route 11 that operates within the Main St. cartway and bisects the freight rail line (with trolley stops located on both sides of the grade crossing). The grade crossing was the subject of a two phase study conducted by DVRPC and overseen by a broad-based steering committee (see DVRPC publication #11012 and #12014).

						TIP Progr	am Yea	rs (\$ 00	0)				
<u>Phase</u> CON CON	<u>Fund</u> RRX TOLL	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u> 369	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		0 Total FY2	0 2025-2028	0	0	369 Total FY2	0 2029-2032	0	0 369	0 Total FY	0 2033-2036	0	0

Delaware		
MPMS# 103521 Reed Road over Whetstone Run (CB #36)		
LIMITS: Marple Township		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Marple Township	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: TSS/RKK/C. Carmichael CMP: Not SOV Capacity Adding		

The project will involve the rehabilitation or replacement of the County-owned bridge that carries Reed Road over Whetstone Run, located in Marple Township, Delaware County. The bridge was constructed in 1962. It is anticipated that the bridge will be replaced on the existing alignment with minimal approach work to tie back into existing conditions. Pedestrian/Bike facilities on bridge to connect Darby Creek Trail with trail system proposed in County park on Don Guanella tract.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progi	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	185	492											
FD	185			394									
ROW	BRIP				87								
UTL	BRIP					60							
CON	185										5,648		
CON	185										1,412		
CON	185										506		
		492	0	394	87	60	0	0	0	0	7,566	0	0
		Total FY2	2025-2028		973	Total FY	2029-2032		60	Total FY	2033-2036	7,	566

Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 103528 Mattson Road over the West Branch of the Chester Creek			
LIMITS: Chester Heights Borough		No Le	t Date
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Chester Heights Borough	FC:	AQ Cod	e:S19
PLAN CENTER:			IPD:
PROJECT MANAGER: TSS/RKK/C. Carmichael CMP: Not SOV Capacity Adding			

This project is for the bridge rehabilitation or replacement of the County-owned Mattson Road bridge spanning over the West Branch of the Chester Creek in Chester Heights Borough, Delaware County.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

This project is a \$5 fee matching funds (sSTP) project.

						TIP Prog	ram Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	sSTP	300											
FD	TOLL												
ROW	sSTP	20											
ROW	TOLL												
UTL	sSTP	15											
UTL	TOLL												
CON	sSTP		1,315										
CON	TOLL												
		335	1,315	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	1,0	650	Total FY	2029-2032		0	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 104343 US 322 over CSX (Bridge)			
LIMITS: I-95 Interchange to PA 452 Interchange			Est Let Date: 11/2/2023
IMPROVEMENT Bridge Repair/Replacement		NHPP:	MRPID:50
MUNICIPALITIES: Upper Chichester Township; Chester City	FC:		AQ Code:S19
PLAN CENTER:			IPD: 16
PROJECT MANAGER: Plans/S. Hasan CMP: Not SOV Capacity Add	ing		CMP Subcorridor(s): 8A

Replacement of the bridge carrying SR 322 over CSX and Bethel Road as well as improvements to the Bethel Road Interchange.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STU	3,969											
CON	STU		6,798										
CON	BRIP			4,772									
CON	BRIP				8,144								
CON	BRIP					5,268							
CON	BRIP						1,776						
CON	BRIP							1,380					
CON	BRIP								6,898				
CON	BRIP									11,180			
CON	BRIP										2,334		
		3,969	6,798	4,772	8,144	5,268	1,776	1,380	6,898	11,180	2,334	0	0
		Total FY2	2025-2028	23,	683	Total FY2	2029-2032	15,3	322	Total FY	2033-2036	13,	514

Pennsylvania - Highway Program (Status: TIP)

Delaware MPMS# 104879 Cheyney Road Bridge Replacement LIMITS: Thornbury Township Est Let Date: 9/26/2024 IMPROVEMENT Bridge Repair/Replacement NHPP: MUNICIPALITIES: Thornbury Township FC: AQ Code:S19 PLAN CENTER: IPD:

PROJECT MANAGER: Plans/S. Hasan

CMP: Not SOV Capacity Adding

This project involves the replacement of the state-owned bridge located on Cheyney Road over a branch of the Chester Creek in Thornbury Township, Delaware County. The existing bridge, built in 1931, is a one-span reinforced concrete slab structure with a span length of 10 feet. The bridge is two lanes wide with no shoulders or sidewalk. The existing structure will be replaced, and guiderail, traffic signs, and delineators will be installed as required.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Prog	ram Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	185	90											
UTL	185	48											
CON	STU	478											
CON	185	119											
		735	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028		735	Total FY	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 107642 Smithbridge Road Corridor			
LIMITS: Smithbridge Road in Concord Township			Est Let Date: 11/2/2023
IMPROVEMENT Intersection/Interchange Improvement	nts	NHPP:	
MUNICIPALITIES: Concord Township		FC:	AQ Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER: EE/DVRPC/J. Natale	CMP: Minor SOV Capacity		CMP Subcorridor(s): 8A

Construction of 8 ft. multi-use trail along Smithbridge Rd. connecting residential neighborhoods and Garnet Valley School District campuses. Project includes intersection improvements at district campuses. A roundabout will be installed at Smithbridge Rd. and Temple Rd.

						TIP Progr	am Yeai	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	CAQ	1,843				1							
CON	HSIP	1,055											
		2,898	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,	898	Total FY2	2029-2032		0	Total FY	/2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

	laware	
-		

MPMS# 108910 I-95 Noise Abatement (CNA)	
LIMITS: Highland Avenue to Ridley Creek (I-95 Corridor)	Est Let Date: 12/14/2028
IMPROVEMENT Other	NHPP: MRPID:230
MUNICIPALITIES: Chester City; Chester Township	FC: AQ Code:X6
PLAN CENTER:	IPD: 26
PROJECT MANAGER: Gannett/M. McGuire CMI	P: Not SOV Capacity Adding CMP Subcorridor(s): 4D

This project is located along I-95 between US 322 and I-476 in the City of Chester and Chester Township, Delaware County and involves the evaluation of potential noise abatement locations. The preliminary phase will include modeling to assess noise reduction benefits to residential areas, and coordination with the municipalities and residents to arrive at a list of priority recommendations for implementation. The selection of locations to receive noise abatement will be based on areas that will realize noise level reductions, benefit the most residents, and can be constructed within funding availability. Preliminary design and environmental evaluations will be completed for the selected locations.

TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	FY2025	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	581		869										
UTL	STU			760									
CON	581			12,167									
CON	581				15,721								
CON	581					172							
		0	869	12,927	15,721	172	0	0	0	0	0	0	0
		Total FY2	2025-2028	29,	517	Total FY2	2029-2032		172	Total FY	2033-2036	\$	0

Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 110951 Macdade Blvd. Corridor Safety	/ Improvements		
LIMITS: Fairview to Ashland			No Let Date
IMPROVEMENT Intersection/Interchange Improvement	ents	NHPP:	
MUNICIPALITIES: Ridley Township; Glenolden Boro	ugh	FC:	AQ Code:2030M
PLAN CENTER:			IPD:
PROJECT MANAGER: Traff/A. Patel	CMP: Minor SOV Capacity		CMP Subcorridor(s): 6A

Road diet from Woodcrest Rd. to Grays Ave.; left turn lanes at Milmont, Swarthmore, Amosland, & Holmes; right turn lanes at Fairview, Morton, Monta Vista, Kedron, & South; modify left turn phases from Fairview to Ashland; modernize signals along corridor with interconnect & fiber optic.

This road segment is included in the Delaware County Bicycle Plan.

TIP Program Years (\$ 000)													
<u>Phase</u> CON	<u>Fund</u> sHSIP	<u>FY2025</u>	<u>FY2026</u> 2,796	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		0 Total FY2	2,796 2,796	0 2,7	0 796	0 Total FY	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Delaware				
MPMS# 111022	Chichester Avenue Corridor Sa	fety Improvements		
LIMITS: Laughead A	ve. to Bethel/Thornton Rd.			Est Let Date: 11/5/2026
IMPROVEMENT Sig	nal/ITS Improvements		NHPP:	
MUNICIPALITIES: U	pper Chichester Township	FC:		AQ Code:2030M
PLAN CENTER:				IPD:
PROJECT MANAGE	R: Traff/A. Patel	CMP: Minor SOV Capacity		CMP Subcorridor(s): 8A

Chichester Avenue Corridor Safety Improvements include (1) the intersection of Bethel Road/Thornton Road – convert pedestal mounted signal to mast arm to improve visibility and (2) the intersections of Pleasant Ave./I-95 Ramp C and Johnson Ave./I-95 Ramp A/B – improve multimodal safety, using the Intersection Control Evaluation process, by converting the two-way stop controlled intersections to roundabouts pending the concurrence from the township.

This road segment is included in the Delaware County Bicycle Plan.

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	٦
FD	sHSIP	36												
CON	sHSIP		849											
		36	849	0	0	0	0	0	0	0	0	0	0	Т
		Total FY2	2025-2028		885	Total FY	2029-2032		0	Total FY	2033-2036		0	

Delaware		
MPMS# 113251 Highland Avenue Railroad Preer	mption	
LIMITS: State Route 291 and Highland Avenue		No Let Date
IMPROVEMENT Transit Improvements	NHPP:	
MUNICIPALITIES: Chester City	FC:	AQ Code:S1
PLAN CENTER:		IPD:
PROJECT MANAGER: MAL/M. Lang	CMP: Not SOV Capacity Adding	

CMP: Not SOV Capacity Adding

This project will install a preemption system between the traffic signal at PA 291 and Highland Avenue in the City of Chester. This project is part of the statewide Highway-Rail Grade Crossing Program.

	TIP Program Years (\$ 000)													
<u>Phase</u> CON CON	<u>Fund</u> RRX TOLL	FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 200 <td><u>FY2034</u></td> <td><u>FY2035</u></td> <td><u>FY2036</u></td>									<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
		0 Total FY2	0 2025-2028	0	0	200 Total FY2	0 2029-2032	0 2	0	0 Total FY	0 2033-2036	0	0	

Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 114034 US 322: Chelsea Parkway to Mark	ket St. Interchange (Section 103)		
LIMITS: Chelsea Parkway to Market St. Interchange			Est Let Date: 10/19/2023
IMPROVEMENT Roadway New Capacity		NHPP:	MRPID:50
MUNICIPALITIES:	FC	:	AQ Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER: TSS/M. Saintval	CMP: Major SOV Capacity		CMP Subcorridor(s): 8A

This project involves widening and improving SR 322 to a four lane typical section with a median from Chelsea Parkway to the Market Street Interchange in Upper Chichester Township. The existing two lane section of SR 322 will be widened to four lanes with exclusive left turn lanes to accommodate left turns at the Cherry Tree Road / SR 3016 intersection. Auxiliary right turn lanes will be provided at multiple intersections. The Cherry Tree Road / SR 3016 intersection will be reconfigured and reconstructed including a new traffic signal, turn lanes, and realignment of Bethel Avenue. The existing four lane section from Cherry Tree Road to the Market Street interchange will be improved. The Market Street interchange will be reconstructed to a partial cloverleaf interchange including two new traffic signals and improvements made to Market Street.

•The total estimated cost for this project section is \$80,000,000 in 2019 dollars).

•To make use of the available right of way, the Market Street interchange will be reconfigured as a partial cloverleaf configuration, including two new traffic signals.

•The anticipated let date is February 2023

•The anticipated completion date is October 31, 2026.

						TIP Prog	ram Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STU*	2,332											
CON	STP*	579											
CON	NHPP*		19,956										
CON	STU*		495										
CON	STU*			4,087									
CON	STU*				3,731								
CON	STU*					6,399							
CON	STU*						12,649						
CON	STU*							13,757					
CON	STU*								1,625				
		2,911	20,451	4,087	3,731	6,399	12,649	13,757	1,625	0	0	0	0
		Total FY	2025-2028	31,	180	Total FY	2029-2032	34,4	430	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 114102 West Chester Pk & 476 (Competitive CMAQ)		
LIMITS: West Chester Pike & I-476		No Let Date
IMPROVEMENT Intersection/Interchange Improvements	NHPP:	
MUNICIPALITIES: Marple Township; Haverford Township	FC:	AQ Code:2030M
PLAN CENTER:		IPD:
PROJECT MANAGER: Gannett/P. Valliere CMP: Not SOV Capacity Adding		

The improvements involve the delineation of an additional westbound lane on West Chester Pike that will carry traffic through the signalized intersection of South Lawrence Road. The lane will be separated from the other travel lanes such that it will not be controlled by the traffic signal, and will be free-flowing onto the I-476 Northbound On-Ramp.

Funding for this project will be drawn down from the Competitive CMAQ Line Item (MPMS# 48201) at the appropriate time.

This road segment is included in the Delaware County Bicycle Plan.

						TIP Progi	am Yea	rs (\$ 00	0)					
<u>Phase</u> CON	<u>Fund</u> CAQ	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>]
		0 Total EX	0	0	0	0 Total EX	0	0	0	0 Total EX	0	0	0	1
		Total FY2025-2028			0	Total FY2029-2032 0			Total FY2033-2036 0					

Delaware								
MPMS# 114112 Media Bypass ITS (Competitive	e CMAQ)							
LIMITS: Media bypass (Route 1) corridor in Delaware County No Let D								
IMPROVEMENT Signal/ITS Improvements		NHPP:						
MUNICIPALITIES: Marple Township; Media Borough;	Upper Providence Township; Middl FC:		AQ Code:2030M					
PLAN CENTER:			IPD:					
PROJECT MANAGER: TSS/M. Fausto	CMP: Minor SOV Capacity		CMP Subcorridor(s): 5C					

The purpose of this project is to help reduce congestion, improve traffic flow and reduce emissions along the Route 1 corridor by adding ITS elements to the corridor. This project proposes the following work: equipping traffic signals with communication equipment to allow for Unified Command and Control, deployment of CCTV, DMS and Travel Time Detection and the installation of fiber optic cable to expand PennDOT's existing fiber communications network. The project proposes to install 19 CCTVs, 5 DMS, 10 Travel Time Detectors, 6.5 miles of fiber optic cable along with upgrading 33 signalized intersections to allow for unified command and control. The Section of PA Route 252 within the project area will equip 6 signalized traffic signals with hardware to allow for unified command and control and construct a dedicated left-turn lane from Route 252 onto the Media Bypass.

Funding for this project will be drawn down from the Competitive CMAQ Line Item (MPMS# 48201) at the appropriate time.

The Route 252 road segment is included in the Delaware County Bicycle Plan.

						TIP Progr	am Yea	rs (\$ 00(J)					
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
PE	CAQ									1			,	
CON	CAQ									1			,	
		0	0	0	0	0	0	0	0	0	0	0	0	
		Total FY2025-2028			0	Total FY2	Total FY2029-2032 0		0	Total FY2033-2036			0	

Pennsylvania - Highway Program (Status: TIP)

Delaware									
MPMS# 115426 Haverford Road Corridor Safety Improvements									
LIMITS: Landover Road to County Line Road		Est Let Date: 1/16/2025							
IMPROVEMENT Intersection/Interchange Improvements	NHPP:								
MUNICIPALITIES: Haverford Township FC):	AQ Code:R1							
PLAN CENTER:									
TEAN OENTEN.		IPD:							
PROJECT MANAGER: Traff/A. Patel CMP: Minor SOV Capacity		CMP Subcorridor(s): 7B							

Pennsylvania - Highway Program (Status: TIP)

					i	TIP Prog	ram Yea	rs (\$ 000	0)							
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>			
CON	HSIP	1,866	1,866													
		1,866	0	0	0	0	0	0	0	0	0	0	0			
		Total FY2025-2028		1,8	866	Total FY2029-2032 0			0	Total FY	2033-2036		0 0			

Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 115427 Lansdowne Avenue Corridor Safety Improvements		
LIMITS: Darby Borough Line to Marshall Road		Est Let Date: 3/13/2025
IMPROVEMENT Intersection/Interchange Improvements	I	NHPP:
MUNICIPALITIES: Yeadon Borough; Darby Borough; Lansdowne Borough	FC:	AQ Code:2030M
PLAN CENTER:		IPD:
PROJECT MANAGER: Traff/A. Patel CMP: Minor SOV Capacity		CMP Subcorridor(s): 5E
The proposed scope of this project include: • Installation of retroreflective backplates on signals • Addition of pedestrian countdown timers at signalized intersections • Installation of additional lighting at the following intersections: • Mercy Fitzgerald Hospital • Baily Road • Providence Road • Stewart Avenue • Greenwood Avenue • Greenwood Avenue • Plumstead Avenue • Marshall Road • Coordination of arterial signals at the following intersections: • Mercy Fitzgerald Hospital • Baily Road • Providence Road • Stewart Avenue • Marshall Road • Installation of mast arms for each approach at the following intersections: • Stewart Avenue • Greenwood Avenue • Marshall Road • Installation of raised crosswalks at Stewart Avenue • Installation of high visibility crosswalk and rapid flashing beacon at Lansdowne Theater		

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	CRPU	1,300											
CON	HSIP	2,026											
CON	sHSIP	3,600											
		6,926	0	0	0	0	0	0	0	0	0	0	0
		Total FY2025-2028		6,9	6,926		Total FY2029-2032		0	Total FY2033-2036 0			0

Pennsylvania - Highway Program (Status: TIP)

Delaware

MPMS# 118006 Ridley Creek Road over Branch of Ridley Creek

LIMITS: Delaware County		No Let Date
IMPROVEMENT Bridge Repair/Replacement		NHPP:
MUNICIPALITIES: Upper Providence Township PLAN CENTER:	FC:	AQ Code:S19 IPD:
PROJECT MANAGER: AECOM/K. Mathews	CMP: Not SOV Capacity Adding	

This project involves rehabilitating or replacing the Bridge at Ridley Creek Road over Branch of Ridley Creek.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

This road segment is included in the Delaware County Bicycle Plan.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	FY2036
FD	TOLL												
FD	BRIP		563										
ROW	BRIP				278								
ROW	183				70								
UTL	BRIP					478							
UTL	183					119							
CON	BRIP						984						
CON	183						246						
		0	563	0	348	597	1,230	0	0	0	0	0	0
		Total FY2	2025-2028	9	911	Total FY	Total FY2029-2032 1,827		827	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Delaware

MPMS# 118029 Bethel Roundabo	out
LIMITS: Concord and Foulk- Concord a	and Chelsea/Valleybrook
IMPROVEMENT Intersection/Interchan	ige Improvements
MUNICIPALITIES: Bethel Township	FC:
PLAN CENTER:	
PROJECT MANAGER: TSS/M. Saintval	CMP: Not SOV Capacity Adding

Reconfigure the intersection to accommodate a roundabout to address the congestion at the intersection of Concord/Chelsea/Valleybrook/Foulk Rd Intersection.

This road segment is included in the Delaware County Bicycle Plan.

						TIP Prog	ram Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STP		699										
FD	581		175										
ROW	STP				325								
ROW	581				81								
UTL	STP							101					
UTL	581							25					
CON	STP							4,054					
CON	581							1,013					
		0	874	0	406	0	0	5,193	0	0	0	0	0
		Total FY2	2025-2028	1, 2	280	Total FY	2029-2032	5,	193	Total FY	2033-2036		0

Draft Version

No Let Date

IPD:

AQ Code:2035M

NHPP:

24

Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 118030 Bryn Mawr Ave Extension			
LIMITS: West Chester Pike/Bryn Mawr Avenue			No Let Date
IMPROVEMENT Roadway New Capacity		NHPP:	MRPID:101
MUNICIPALITIES: Newtown Township	FC):	AQ Code:A2
PLAN CENTER:			IPD:
PROJECT MANAGER: Gannett/B. Masi	CMP: Major SOV Capacity		CMP Subcorridor(s): 10C

The project is an important project for connection of pedestrians and bikers to the 104 Bus line. There are many residents and business employees who use the 104 bus line; the line runs along West Chester Pike. Those that work South on PA 252 currently walk up the shoulder of PA 252 between Troop Farm Road and West Chester Pike. Many areas along the road have little to no shoulder. The project will put in a pedestrian walkway connection through an easement the Township has on the Dunwoody property to connect PA 3 (West Chester Pike) to Cornerstone Drive (which Troop Farm Road becomes as it crosses PA 252). Much of Cornerstone Drive already has sidewalks, these would be extended. In addition the project will extend the bike lanes on Troop Farm Road on to Cornerstone Drive to and through the easement on Dunwoody to West Chester Pike. In addition, to connecting to the bus route. The project will connect approximately ¼ of the Township residents who can walk or bike to shopping and restaurants. This connection has the potential to reduce traffic on PA 252 and West Chester Pike as people use this connection to access a variety of needs.

					0)								
<u>Phase</u>	Fund	FY2025	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	STP	154											
PE	581	39											
FD	STU		77										
FD	581		19										
CON	581			1,928									
		193	96	1,928	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,	217	Total FY	2029-2032		0	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 118494 Eastern Delaware County B	ikeway Implementation Plan (TOP)		
LIMITS: Municipalities of Upper Darby, Lansdowne	e, East Lansdowne, and Yeadon		Est Let Date: 11/7/2024
IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP:	
MUNICIPALITIES: Various		FC:	AQ Code:A2
PLAN CENTER:			IPD:
PROJECT MANAGER: EE/DVRPC/J. Natale	CMP: Not SOV Capacity Adding		
This project will implement concepts of The Easter DVRPC TCDI grant. The project will also create a c			

I his project will implement concepts of The Eastern Delaware County Bikeway Prioritization Study, that was previously funded through a DVRPC TCDI grant. The project will also create a connected bicycle network through the four municipalities of Upper Darby, Lansdowne, East Lansdowne, and Yeadon. The network will connect neighborhoods to regional trails, such as the Darby Creek Trail, the Cobbs Creek Trail, and the Bike Baltimore Avenue Route, as well as schools, parks, transit stations, other areas of interest, and the established bicycle network in the City of Philadelphia.

This conceptual network was developed through a comprehensive stakeholder and public involvement process and will serve to encourage and promote bicycle usage throughout the region. A high-quality bicycle network will allow cyclists to use these routes for both recreational and commuting purposes, thus reducing their dependence on cars and single occupancy vehicle (SOV) trips. Furthermore, it will allow for connection opportunities to neighboring municipalities to the west including Aldan, Haverford, Clifton Heights, Darby, and Springfield and may encourage further investment in bicycle options in other areas of Delaware County.

This project includes investments in many heavily urbanized, dense, and economically distressed communities and will provide more affordable travel options for those with limited access to automobiles who may be dependent on non-motorized or public transportation. It will also provide another option for commuters who may decide to bike to work or to transit stations. Due to the connections to schools and parks, it will also provide safer opportunities for students to get to schools and recreational areas nearby. This may, in turn, take much of the burden off parents who may not be available to transport them nor the option to work from home.

The projects that will be completed as part of the TOP grant are as follows:

1) Bywood Road, Fairfield Ave and Connectors

2) Baltimore Ave to Philadelphia

3) Bywood, Stonehurst, and Beverly Hills Connectors

4) West Baltimore Ave and Gladstone Connectors

5) Chestnut St

6) Garrett Rd--Multi-Use Connector

					rs (\$ 000	0)							
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	CAQ	521											
CON	LOC	130											
		651	0	0	0	0	0	0	0	0	0	0	0
		Total FY2025-2028		651		Total FY2029-2032 0		Total FY2033-2036			0		

Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 119435 SR 452/I-95 Improvements		New-B
LIMITS: SR 452:Chestnut Street to Beech Street IMPROVEMENT Other		No Let Date
MUNICIPALITIES: Upper Chichester Township PLAN CENTER:	FC:	AQ Code:2035M IPD:
PROJECT MANAGER: TSS/M. Saintval	CMP: Minor SOV Capacity	CMP Subcorridor(s): 4D, 8A

The I-95 interchange safety and traffic improvements at SR 452 includes converting the I-95 northbound ramp intersection from a two-way stop to a fully signalized intersection with pedestrian accommodations. A dedicated left-turn lane will be provided for southbound SR 452 traffic turning left onto the I-95 NB entrance ramp. Dual left-turn lanes will be provided for I-95 NB exit ramp onto northbound SR 452. Restriping and signal upgrades of the SR 452 intersection at Chestnut Street/I-95 southbound ramp intersections will shift the offset left turn lanes so they are aligned, and allow two SR 452 NB through-lanes to be carried through the entire interchange. A dedicated right-turn lane will be added to Chestnut Street. The project will involve minor roadway widening, traffic signal upgrades, right-of-way acquisition, stormwater management, and utility relocations.

This is a brekout of MPMS #79329 - Bridgewater Road Extension

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	NHPP	361											
FD	581	90											
FD	NHPP		361										
FD	581		90										
ROW	NHPP					344							
ROW	581					86							
UTL	NHPP						101						
UTL	581						25						
CON	NHPP							3,851					
CON	581							963					
		451	451	0	0	430	126	4,814	0	0	0	0	0
		Total FY2	2025-2028	; ;	902	Total FY2	Total FY2029-2032 5,370			Total FY2033-2036 0			

Pennsylvania - Highway Program (Status: TIP)

Delaware			
MPMS# 119917 Concord Road / Bethel Roa	d / Engle Street Intersection Impro	ovement (Sec DBE)	New-B
IMITS: Concord Road and Ramp Road at the int	erchange with 322 and 95		No Let Date
MPROVEMENT Intersection/Interchange Improve	ements	NHPP:	
UNICIPALITIES: Chester Township		FC:	AQ Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER: TSS/M. Saintval	CMP: Minor SOV Capacity		CMP Subcorridor(s): 4D, 8A

The project includes intersection improvements at the Concord Road/Bethel Road intersection and Concord Road/Engle Street. A Roundabout is proposed at Concord/ Bethel Roads and stop-controlled intersection Improvements are proposed at Concord Road/ Engle Street. The project will involve minor roadway upgrades, right-of-way acquisition, and utility relocations.

This is a brekout of MPMS #79329 - Bridgewater Road Extension

TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STU	628											
FD	581	157											
ROW	STU					478							
ROW	581					119							
UTL	STU						236						
UTL	581						59						
CON	STU							3,851					
CON	581							963					
		785	0	0	0	597	295	4,814	0	0	0	0	0
		Total FY2025-2028		; -	785	Total FY2029-2032		32 5,706		Total FY	2033-2036	5	0

Pennsylvania - Highway Program (Status: TIP)

Draft	Version
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Delaware		
MPMS# 120374 Concord Road / Bridgewater Road	Intersection Improvement (Sec BWI)	New-B
LIMITS: Aston and Chester Townships IMPROVEMENT Intersection/Interchange Improvements		No Let Date
MUNICIPALITIES: Aston Township; Chester Township PLAN CENTER:	FC:	AQ Code:R1 IPD:
PROJECT MANAGER: TSS/M. Saintval	MP: Major SOV Capacity	CMP Subcorridor(s): 4D, 8A

The proposed project includes intersection improvements at the Concord Road/Bridgewater Road intersection consisting of roadway widening to accommodate new and longer turn lanes and upgraded traffic signal equipment. Designated right turn lanes will be added to both sides of Bridgewater Road and designated left turn lane queues will be lengthened. The project will also involve drainage upgrades, new signing and pavement markings, right-of-way acquisition, and utility relocations.

This is a brekout of MPMS #79329 - Bridgewater Road Extension

	TIP Program Years (\$ 000)												
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
FD	STU		612										
FD	581		153										
ROW	STU					430							
ROW	581					107							
UTL	STU						359						
UTL	581						90						
CON	STU							3,040					
CON	581					1		760					
		0	765	0	0	537	449	3,800	0	0	0	0	0
		Total FY2025-2028 765			765	Total FY2029-2032 4,786			786	Total FY2033-2036 0			

Delaware		
MPMS# 120688 SR 3007 Sec DMB Preliminary D Road/Sunfield Drive Intersection	esign for Concord Road / McDonald B n Improvements	Ivd and Concord New-B
LIMITS: SR 3007 Concord Rd/T405 McDonald Blvd. IMPROVEMENT Intersection/Interchange Improvement	nts	No Let Date
MUNICIPALITIES: Chester Township PLAN CENTER:	FC:	AQ Code:2035M IPD:
PROJECT MANAGER: TSS/M. Saintval	CMP: Minor SOV Capacity	CMP Subcorridor(s): 8A

The proposed project includes intersection improvements at the Concord Road/McDonald Blvd intersection and Concord Road/Sunfield Drive/WestRock driveway. The proposed improvement is paired roundabouts, one at each of the intersections, approximately 300 feet apart. The project will involve the construction of two roundabouts, right-of-way acquisition, and utility relocations.

This is a breakout of MPMS #79329 - Bridgewater Road Extension

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	FY2028	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STU	594											
FD	581	149											
ROW	STU					478							
ROW	581					119							
UTL	STU						394						
UTL	581						98						
CON	581							3,808					
CON	581								2,588				
CON	581									571			
		743	0	0	0	597	492	3,808	2,588	571	0	0	0
		Total FY2	2025-2028	-	743	Total FY	2029-2032	7,4	485	Total FY2033-2036 571			

Pennsylvania - Highway Program (Status: TIP)

Delaware		
MPMS# 120910 Kedron Avenue over Br. Stony	Creek	New
LIMITS: Between Melrose Terrace and 5th Avenue		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Ridley Township	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER:	CMP: Not SOV Capacity Adding	

CMP: Not SOV Capacity Adding

The existing bridge is a 19' long single span structure that was constructed in 1935. The existing bridge is in overall poor condition and posted with a 36 ton (40 ton combination) weight restrictions. The existing bridge is narrow and does not provide a safe walking space for pedestrians.

The proposed project will replace and widen the bridge on a similar alignment.

						TIP Progi	ram Yea	rs (\$ 00	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	185	500											
FD	STU			500									
FD	TOLL												
ROW	STU			100									
ROW	TOLL												
UTL	185				100								
CON	185					1,500							
		500	0	600	100	1,500	0	0	0	0	0	0	0
		Total FY2	2025-2028	1,2	200	Total FY	2029-2032	1,	500	Total FY	2033-2036	5	0

Total For	2025 2026	2027 2028	2025-2028	2029-2032	2033-2036
Delaware	\$64,180 \$90,594	\$74,354 \$62,368	\$291,496	\$200,893	\$210,240

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MPMS# 16150 Tookany Creek Parkway Bridge Over Tookany Creek SR:7102			
LIMITS: Over Tookany Creek			Est Let Date: 4/10/2025
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Cheltenham Township	FC:		AQ Code:S19
PLAN CENTER:			IPD: 16
PROJECT MANAGER: TSS/Gannett/A. Harper CMP: Not SOV Capacity Adding	I		CMP Subcorridor(s): 5G

This project involves rehabilitating or replacing the weight-limit posted Tookany Creek Parkway bridge over the tributary of the Tookany Creek in Cheltenham Township, just east of New 2nd Street (Bridge Bill 2). A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
FD	STU	382												
FD	183	72												
FD	LOC	24												
ROW	BOF				54									
ROW	183				10									
ROW	LOC				3									
UTL	BOF									70				
UTL	183									13				
UTL	LOC									4				
CON	BOF									2,419				
CON	183									454				
CON	LOC									152				
		478	0	0	67	0	0	0	0	3,112	0	0	0	
		Total FY2	2025-2028	4	545	Total FY2029-2032 0				Total FY2033-2036 3,112				

Pennsylvania - Highway Program (Status: TIP)

Montgomery			
MPMS# 16214 PA 611, Old York Road Over SE	EPTA West Trenton Line (Bridge) SR:0	0611	
LIMITS: Over SEPTA West Trenton Line (Noble Station	n)		Est Let Date: 6/22/2023
IMPROVEMENT Bridge Repair/Replacement		NHPP: Y	
MUNICIPALITIES: Abington Township	FC:	14	AQ Code:S19
PLAN CENTER:			IPD: 20
PROJECT MANAGER: TSS/H. Freed	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 14E

The Old York Road bridge is a three span, concrete-encased, I-beam structure supported by reinforced concrete abutments and column pier bents and must be replaced with a new structure. This structure carries five travel lanes (including one left turning lane) of PA Route 611 and two pedestrian sidewalks with a total structure width of 69 feet and structure length of approximately 113 feet. Pedestrian access will be provided to both sides of the bridge from the SEPTA Noble regional rail station. Signalized intersections are located at each approach to the bridge. The existing bridge was rated poor in an inspection report performed in 2019. The overall bridge is deteriorating. The abutment has wide cracks, severe scale and large spalls. The superstructure over the loading platforms are exhibiting spalls and heavy scale. There were two small holes noted in the sidewalk on the bridge

						TIP Progr	am Yea	rs (\$ 000	D)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STU*	1,170			I								1
CON	STU*		1,519										
CON	STU*			1,775									,
CON	STU*				1,726								,
CON	STU*					2,000							1
		1,170	1,519	1,775	1,726	2,000	0	0	0	0	0	0	0
		Total FY2	2025-2028	· 6,′	190	Total FY2	2029-2032	2,(000	Total FY	2033-2036		0

	···· ,	
Montgomery		
MPMS# 16408 Fruitville Road Bridge Over Perkiomer	n Creek (CB #232) SR:7046	
LIMITS: Over Perkiomen Creek IMPROVEMENT Bridge Repair/Replacement	Est NHPP:	Let Date: 6/18/2026
MUNICIPALITIES: Upper Hanover Township PLAN CENTER:	FC:	AQ Code:S19 IPD: 13
PROJECT MANAGER: TSS/Gannett/A. Harper CMP:	Not SOV Capacity Adding	

This project involves rehabilitating or replacing the existing structure that is comprised of a stone masonry viaduct with two, 3-span stone masonry arch spans and 110'-long steel, pin connected, Pratt thru truss span that carries Fruitville Road over the Perkiomen Creek and related flood plain. The bridge is currently closed to traffic.

The final alternative for bridge rehabilitation or replacement will be determined upon federal National Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progr	am Yea	rs (\$ 00	0)				
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	BOF	628											
FD	183	118											
FD	LOC	39											
ROW	BOF	70											
ROW	183	14											
ROW	LOC	4											
CON	BOF			1,146									
CON	183			215									
CON	LOC			72									
CON	BOF				1,146								
CON	183				215								
CON	LOC				72								
CON	BOF					1,146							
CON	183					215							
CON	LOC					72							
CON	BOF						1,146						
CON	183						215			-			
CON	LOC						72			-			
CON	BOF							1,146					
CON	183							215					
CON	LOC							72					
		873	0	1,433	1,433	1,433	1,433	1,433	0	0	0	0	0
		Total FY2	2025-2028	3,	739	Total FY2	2029-2032	4,2	299	Total FY	2033-2036		0
	1												

Pennsylvania - Highway Program (Status: TIP)

Montgomery			
MPMS# 16438 PA 309, Connector Project - Ph	ase I SR:1058		
LIMITS: Allentown Road to PA 63/Sumneytown Pike			No Let Date
IMPROVEMENT Roadway New Capacity		NHPP:	Y MRPID:57
MUNICIPALITIES: Franconia Township; Towamencin	Township; Lower Salford Townshi F	-C : 14; 16	AQ Code:2045M
PLAN CENTER:			IPD:
PROJECT MANAGER: TSS/S. Hasan	CMP: Major SOV Capacity		CMP Subcorridor(s): 2A, 11A, 14C

Final Design funding in this project is for Phase 3 of the PA 309 Connector Project: Souderton Pike to PA 309 - MPMS #105803. This is for record keeping and the original timing of MPMS #16438 has not changed, as the physical work was completed in late 2012. See MPMS #77211 for description of project.

The overall effort is to provide an adequate two lane roadway connection by upgrading two existing two lane roads (Wambold Rd. and Township Line Rd.) and connecting them with a two lane roadway approximately one mile in length. This project will correct the disjointed and inadequate road system serving the north/south movement between PA 309 and the PA Turnpike Lansdale Interchange. This project will proceed in 2 phases.

The Right-Sized Phase 1 Project has been completed and features the realignment of Sumneytown Pike (PA 63) from Old Forty Foot Road to Freed Road and improvements to Wambold Road from Sumneytown Pike (PA 63) to Allentown Road. The work includes a three lane relocation of PA 63 with shoulders (11' lanes and 8' shoulders) on Wambold Road and a two lane runaround around Mainland Village.

Phase 2 will include the following improvements:

Extend Wambold Road past its current end at Allentown Road up to the intersection of Cowpath Road and Township Line Road; Reconstruct and widen Township Line Road from Cowpath Road to Souderton Pike;

Realign and signalize the intersection of Penn Street and Township Line Road;

Signalize the intersection of Township Line Road and Souderton Pike.

Phase 3 includes the reconstruction and widening of Township Line Road between Souderton Pike and the Sellersville Bypass, making a physical connection to PA 309. This project is listed under MPMS #105803.

SAFETEA DEMO #613, PA ID# 338 - \$1.280 MILLION, \$0 available. DEMO PA ID #206 - \$4,59,394, \$0 available.

						TIP Progi	ram Yea	rs (\$ 00						
<u>Phase</u> FD	<u>Fund</u> NHPP	<u>FY2025</u> 3,000	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	<u>6</u>
	3,000 0 0		0 000	0 Total FY:	0 2029-2032	0	0 0	0 Total F	0 (2033-2036	0	0	0		

Pennsylvania - Highway Program (Status: TIP)

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MPMS# 16577 Ridge Pike: Harmon Road to Crescent Avenue SR:0000			
LIMITS: Harmon Road to Crescent Avenue			Est Let Date: 4/24/2025
IMPROVEMENT Roadway Rehabilitation		NHPP:	MRPID:163
MUNICIPALITIES: Springfield Township; Whitemarsh Township	FC:		AQ Code:2035M
PLAN CENTER:			IPD: 16
PROJECT MANAGER: HNTB/N. Velaga CMP: Major SOV Capacity			CMP Subcorridor(s): 15B

This project involves full-depth reconstruction of the roadway and drainage system, upgrading and interconnecting traffic signals, new sidewalks, improved transit stops, and adding turn lanes at major intersections such as Butler Pike, Joshua Road, and Crescent Avenue. East of Crescent Avenue, Montgomery County has completed the reconstruction and widening of Ridge Pike as a separate County-funded project.

Project CMP (Congestion Management Process) commitments include signal upgrades, new sidewalk connections, turning movement enhancements, and emergency vehicle signal pre-emption. See DVRPC's 2010 memorandum on supplemental strategies for details related to this project.

						TIP Progr	am Yea	rs (\$ 00	0)				
Phase	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	STU	2,122											
ROW	LOC	531											
ROW	STU		2,122										
ROW	LOC		531										
UTL	STU		1,748										
UTL	LOC		437										
CON	STU		1,121										
CON	LOC		280										
CON	STU			2,121									
CON	LOC			530									
CON	STU				2,116								
CON	LOC				529								
CON	STU					3,127							
CON	LOC					782							
CON	STU						4,121						
CON	LOC						1,030						
CON	STU							2,121					
CON	LOC							530					
CON	STU								5,121				
CON	LOC								1,280	0.000			
CON	STU									9,000			
CON	LOC									2,250			
		2,653	6,239	2,651	2,645	3,909	5,151	2,651	6,401	11,250	0	0	0
		Total FY2	2025-2028	14,	188	Total FY2	2029-2032	18,	112	Total FY	2033-2036	11,2	250
	I				,								

Pennsylvania - Highway Program (Status: TIP)

Montgomery				
MPMS# 16665 US 202, Markley Street Southbe	ound (Section 500) SR:0202			
LIMITS: Main Street to Johnson Highway				No Let Date
IMPROVEMENT Intersection/Interchange Improvement	ents		NHPP: Y	MRPID:21
MUNICIPALITIES: East Norriton Township; Norristown	n Borough	FC:	14	AQ Code:S10
PLAN CENTER: Town Center				IPD: 26
PROJECT MANAGER: EE/J. Brown	CMP: Major SOV Capacity			CMP Subcorridor(s): 8E, 9B

Funding in FY25 is specific for design activities for Section 540.

This project serves for the pre-construction phases of the Markley Street rehabilitation project for Section 500 of US 202 (SR 3020 and Norristown Borough Street); from approximately 700 feet south of Main Street (local street) to Johnson Highway (SR 3017) for a total length of approximately 8,500 linear feet; and on Johnson Highway (SR 3017) from Markley Street to Powell Street (local street) for a total length of approximately 2,200 feet. Between Main Street (local street) and Marshall Street (local street), Markley Street is a four-lane divided street with no parking permitted. Between Marshall Street and Johnson Highway (SR 3017), it is a two-lane street, with parking typically permitted on both sides. This parent project will incorporate all pre-construction phases (UTL and ROW) for MPMS# 80021 (Section 510) and 80022 (Section 520), 106068 (Section 530) and Section 540, which will be used for the respective construction contracts.

The project is the full structure replacement of the bridge that carries Airy Street over Markley Street (SR 3020), SEPTA railroad and Stony Creek in Norristown Municipality, Montgomery County. The existing bridge is a 5-span steel multi-beam bridge, approximately 530' long. The bridge includes a pedestrian bridge that ramps down to Markley Street on the northeast side.

The Airy Street Bridge Replacement is Section 540 of SR 202 Section 500 Project. Airy Street is owned by Norristown Municipality and the bridge is owned by PennDOT (SR 3009). Airy Street is one-way westbound. It is classified as an Urban Minor Arterial with a posted speed of 25 mph and an ADT of approximately 6,400. It is anticipated that the new bridge will generally follow the horizontal and vertical alignment of the existing bridge.

The project also includes minor roadway approach work on Airy Street extending to the intersection with Astor Street on the west side of the bridge, and the intersection of Barbadoes Street on the west side of the bridge. Pedestrian access improvements will also be provided along Airy Street.

A full detour of Airy Street is anticipated during construction.

The scope also includes some operational improvements instead of strict road reconstruction by adding an extension of Barbadoes Street, in Norristown, between Lafayette Street and Washington Street to provide an eastern connection to Water Street and alleviate truck turning conflicts, for the Norristown Transfer Station, at the intersection of Water Street and Main Street. There is also an upgrade to the railroad grade crossings at Main Street and Marshall Street by installing new gates, signals and crossing surfaces and replacing existing traffic signals on Markley Street at the intersections of Main Street, Marshall Street and Elm Street.

In the DVRPC region, US 202 covers 61 miles, traversing 27 municipalities. It serves as a major commuter route and is a vital link for business and industry. For planning purposes, US 202 has been divided into seven major sections (100 through 700), and some of those sections have been broken down further to simplify construction management.

Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's 2007 and 2011 annual memoranda on supplemental strategies for details related to this project.

Pennsylvania - Highway Program (Status: TIP)

TIP Program Years (\$ 000)													
<u>Phase</u> FD FD	<u>Fund</u> 581 581	<u>FY2025</u> 750	<u>FY2026</u> 750	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY203</u>
		750 Total FY2	750 2025-2028	0 1.5	0 500	0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Montgomery		
MPMS# 16738 US 422 Expressway Section M1B SF	R:0422	
LIMITS: Norfolk Southern RR to Park Rd.		Est Let Date: 9/28/2023
IMPROVEMENT Roadway Rehabilitation	NHPP: Y	MRPID:2
MUNICIPALITIES: Lower Pottsgrove Township	FC:	AQ Code:S10
PLAN CENTER:		IPD: 18
PROJECT MANAGER: TSS/M. Fausto CMI	P: Not SOV Capacity Adding	CMP Subcorridor(s): 9A

Reconstruct approximately 1.7 miles of expressway (from just west of Porter Road to just east of Park Road) including two (2) bridges carrying SR 0422 over Porter Road and Sanatoga Road and Creek, and two (2) bridges carrying Pleasantview Road and Park Road over SR 0422. Replace and extend one (1) culvert at Sprogels Run, located just east of Porter Road. The expressway will be reconstructed on existing alignment meeting current design standards for horizontal radii, shoulder widths, and vertical clearance.

Also see MPMS #s 14698, 64220, 64222, 84308, and 66986.

	TIP Program Years (\$ 000)													
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	FY2034	<u>FY2035</u>	<u>FY2036</u>	
CON	NHPP	6,931												
CON	581	1,733												
CON	NHPP		6,931											
CON	581		1,733	0.004										
CON	NHPP			6,931										
CON	581			1,733	0.004									
CON	NHPP				6,931									
CON	581				1,733									
CON	NHPP					3,931								
CON	581					983								
CON	NHPP						5,290							
CON	581						1,323							
CON	STU							4,572						
CON	581							1,143						
CON	NHPP								9,931					
CON	581								2,483					
CON	NHPP									6,931				
CON	581									1,733				
CON	NHPP										168			
CON	STU										10,763			
CON	581										2,733			
CON	NHPP											6,931		
CON	581											1,733		
CON	NHPP												6,931	
CON	581												1,733	
		8,664	8,664	8,664	8,664	4,914	6,613	5,715	12,414	8,664	13,664	8,664	8,664	
		Total FY2	2025-2028	34,0	656	Total FY2	2029-2032	29,	656	Total FY	2033-2036	39,6	56	

Pennsylvania - Highway Program (Status: TIP)

Montgomery

MPMS# 48172 PA 23 Moore to Allendale and Trout Crk Rd Brid	ge SR:0023
LIMITS: Moore Rd to Geerdes Blvd	Est Let Date: 1/15/2026
IMPROVEMENT Intersection/Interchange Improvements	NHPP: MRPID:161
MUNICIPALITIES: Upper Merion Township	FC: 16 AQ Code:2035M
PLAN CENTER: Metropolitan Subcenter	IPD: 21
PROJECT MANAGER: TSS/L. Link CMP: Major SO	/ Capacity CMP Subcorridor(s): 9B

Replace poor condition, functionally obsolete, weight restricted (26 tons) bridge on a new alignment to eliminate a 90 degree turn on the western end of the bridge and adjacent stop controlled intersection due to sight distance of Mancill Mill Road intersection. New bridge and roadway between Moore Road and Vandenberg Road will be two lanes westbound and one lane eastbound.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
FD	STU	1,013											
ROW	STU	405											
ROW	581	101											
UTL	581			658									
UTL	STU				526								
UTL	581				658								
CON	185						4,585						
CON	185							4,443					
CON	185								7,607				
CON	185									3,263			
		1,519	0	658	1,184	0	4,585	4,443	7,607	3,263	0	0	0
		Total FY2	2025-2028	3,:	361	Total FY2	2029-2032	Total FY2029-2032 16,635			Total FY2033-2036 3,263		

Pennsylvania - Highway Program (Status: TIP)

Montgomery					
MPMS# 48174 PA 63, PA 152, Norristow	n Road at Maple Glen Triangle SR:000	63			
LIMITS: at PA 152, Limekiln Pk. & Norristown F	Rd.				Est Let Date: 7/24/2025
IMPROVEMENT Roadway New Capacity			NHPP:	Y	MRPID:TBD
MUNICIPALITIES: Upper Dublin Township; Hor	sham Township	FC:	14; 16		AQ Code:2035M
PLAN CENTER:					IPD: 15
PROJECT MANAGER: TSS/H. Freed	CMP: Minor SOV Capacity			C	CMP Subcorridor(s): 12A, 12B

The project involves roadway widening and capacity improvements along SR 63 (Welsh Road), SR 2007 (Norristown Road) and SR 152 (Limekiln Pike). Welsh Road and Norristown Road will be widened to a 5 lane section with center left turn lanes. The existing 3 lane section along Limekiln Pike will remain with some additional capacity improvements. The cross section will not provide shoulders. Concrete curbing will be installed. The intersections will be improved to include left turn lanes and some channelized right turn lanes. Some sidewalks are currently located within the project. 4' sidewalks with a 3' grass strip from face of curb are proposed through the project limits. New traffic signal upgrades are proposed for all three project intersections. Signalized intersections will include pushbuttons and hand/man indications.

SR 0063 is to be one lane in each direction with a 2-way center turn lane and added turn lanes at intersections. Norristown and Limekiln Roads are similar. The Townships involved expressed interest in bike lanes, which are not part of this project, but the shoulders were designed to be wide enough for them to be added later on if desired. New signalization and possible replacement of worn out road signage.

Signal Replacements will take place at the following intersections: SR 63 (Welsh Road) and SR 2007 (Norristown Road); SR 63 (Welsh Road) and SR 152 (Limekiln Pike); and SR 2007 (Norristown Road) and SR 152 (Limekiln Pike).

Project limits are as follows:

SR 63-1000' south of Norristown Road intersection to 1200' north of Limekiln Pike intersection SR 2007-850' west of Limekiln Pike intersection to 850' east of Welsh Road intersection SR 0152-800' south of Norristown Road intersection to 750' north of Welsh Road intersection

SR 63 (Welsh Road)

Existing - 2 -12' lanes (varies) with turn lanes at intersections, 0-4' Rt. Shldr. (varies); 24.0'-44.0' Total Pavement width Proposed - 3 – 11' lanes, 2-13' lanes adjacent to curb; 24.0'-59.0' Total Pavement width.

SR 2007 (Norristown Road) Existing - 2 -12' lanes (varies) with turn lanes at intersections, 0-4' Rt. Shldr. (varies); 24.0'-44.0' Total Pavement width Proposed - 3 – 11' lanes, 2-13' lanes adjacent to curb; 24.0'-59.0' Total Pavement width.

SR 152 (Limekiln Pike)

Existing - 2 -12'-18' lanes (varies) with some turn lanes at intersections, 0-8' Rt. Shldr. (varies); 24.0'-51.0' Total Pavement width Proposed - 1 – 11' lane, 2-13' lanes (lane widths vary based on existing edge of pavement to remain); 24.0'-55.0' Total Pavement width.

Pennsylvania - Highway Program (Status: TIP)

Montgomery

						TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>					
ROW	STU	2,971																
ROW	581	743																
CON	STU		2,805															
CON	581		701															
CON	STU			1,342														
CON	STP			463														
CON	581			451														
CON	STP				1,805													
CON	581				451													
CON	STP					1,805												
CON	581					451												
CON	STU						2,699											
CON	STP						106											
CON	581						701											
CON	STP							4,805										
CON	581							1,201										
CON	STU								1,000									
CON	581								250									
		3,714	3,506	2,256	2,256	2,256	3,506	6,006	1,250	0	0	0	0					
		Total FY2	2025-2028	11,	732	Total FY2	2029-2032	13,0	018	Total FY	2033-2036	i	0					

Pennsylvania - Highway Program (Status: TIP)

		Est Let Date: 4/27/2023
	NHPP: Y	MRPID:64
FC:	14	AQ Code:2035M
		IPD: 17
		CMP Subcorridor(s): 1A, 9B
	FC:	

Ridge Pike is a Montgomery County owned principal arterial on the NHS. This project will reconstruct Ridge Pike to provide a center left turn lane to the existing four lane cross-section. Work includes full-depth pavement reconstruction and drainage replacement; upgrading and adding new traffic signals; fiber optic traffic signal interconnections; new sidewalks; and improved transit stops. The overall project extends from the Pennsylvania Turnpike to Chemical Road. Two new bridges over the Turnpike and Norfolk Southern Railroad tracks are proposed under companion projects, MPMS #92839 and #110444, which will be let and constructed concurrently with MPMS #48175.

	TIP Program Years (\$ 000)												
<u>Phase</u> CON	<u>Fund</u> STU*	<u>FY2025</u> 750	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STU*		750										
		750	750	0	0	0	0	0	0	0	0	0	0
		Total FY2025-2028		1,	1,500		Total FY2029-2032 0		Total FY2033-2036			0	

Pennsylvania - Highway Program (Status: TIP)

Montgomery				
MPMS# 48187 Henderson	n/Gulph Road Widen near I-76 Ramps SR:3029			
LIMITS: S Gulph to Queens Dr	and Crooked Lane to PA320/I-76 Intersection			No Let Date
IMPROVEMENT Roadway New	/ Capacity		NHPP: Y	MRPID:54
MUNICIPALITIES: Upper Merio	n Township	FC:	14	AQ Code:2035M
PLAN CENTER:				IPD: 16
PROJECT MANAGER: TSS/L. L	ink CMP: Major SOV Capacity			CMP Subcorridor(s): 1A, 9B

This project includes construction for widening to four lanes along South Henderson Road from South Gulph Road to Queens Drive as well as widening to four lanes along South Gulph Road from the approach of Crooked Lane toPA 320-I-76 East Ramp Intersection.

This is Phase II of the project. See MPMS# 68064 for Phase I.

Project CMP (Congestion Management Process) commitments include ITS treatments, new and expanded park-and-ride facilities, and improvements for bicyclists, pedestrians, and transit users. See DVRPC's 2010 memorandum on supplemental strategies for details related to this project.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	581				250								
ROW	STP						598						
ROW	581						149						
UTL	STP							947					
UTL	581							237					
CON	581						3,972						
CON	581							15,512					
		0	0	0	250	0	4,719	16,696	0	0	0	0	0
		Total FY2	2025-2028		250	Total FY2	2029-2032	21,4	415	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

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Montgomery				
MPMS# 57176 PA 611 Bridge over PA	Turnpike Willow Grove Interchang	ge Ramps		New
LIMITS: Home Depot Drive/I-276 Ramps to M	laryland Road			No Let Date
IMPROVEMENT Intersection/Interchange Im	provements		NHPP:	MRPID:110A
MUNICIPALITIES: Upper Moreland Township	1	FC:		AQ Code:2045M
PLAN CENTER:				IPD:
PROJECT MANAGER:	CMP: Major SOV Capacit	у		CMP Subcorridor(s): 1A, 14F

The project will replace a bridge on PA 611 over Pennsylvania Turnpike's Willow Grove interchange ramps (bridge key 27506) that currently has a fair rating. Replacement of the bridge is necessary to modernize the Willow Grove interchange with PA 611, allowing for additional traffic flow on southbound PA 611 to access the Turnpike, by replacing & lengthening the PA 611 bridge over I-276 Ramps to accommodate 2 lane ramp from SB 611 to I-276, among other improvements. These modernizations were discussed in the County's Turnpike Corridor Reinvestment Study. The project will continue the work performed by MPMS #118389 (Willow Grove Interchange), which was funded with a PennDOT multimodal fund grant.

						TIP Prog	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	FY2030	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	<u>FY2036</u>
PE	185	1,000											
FD	TOLL												
FD	STP		2,000										
ROW	TOLL												
ROW	STP		200										
UTL	TOLL												
UTL	STP							1,000					
CON	TOLL												
CON	STU								4,825				
CON	TOLL												
CON	STU									5,350			
CON	STU										2,375		
CON	TOLL												
CON	TOLL												
CON	STU											1,000	
CON	STU												1,450
CON	TOLL												
		1,000	2,200	0	0	0	0	1,000	4,825	5,350	2,375	1,000	1,450
		Total FY2	2025-2028	3,2	200	Total FY	2029-2032	5,8	325	Total FY	2033-2036	10,1	175

Pennsylvania - Highway Program (Status: TIP)

Montgomery						
MPMS# 63486 US	202, Johnson Highway to To	wnship Line Road (61S) SR:0202	2			
LIMITS: Johnson Highwa	ay to Township Line Road					Actl Let Date: 1/14/2021
IMPROVEMENT Roadw	ay New Capacity			NHPP:	Y	MRPID:56
MUNICIPALITIES: Whitp	oain Township; East Norriton To	ownship; Norristown Borough	FC:	14		AQ Code:2035M
PLAN CENTER:						IPD: 21
PROJECT MANAGER:	TSS/M. Fausto	CMP: Major SOV Capacity			С	MP Subcorridor(s): 8F, 9B

This project provides for the widening of US 202 for approximately 1.8 miles from two lanes to five lanes including a center turn lane in this section of US 202 between Johnson Highway and Township Line Road in Norristown Borough, East Norriton & Whitpain Twps. One bridge and one culvert will be replaced in this portion of Section 600. Traffic signal equipment will be replaced at the intersections with Johnson Highway, Germantown Pike and Township Line Road. Bike lanes adjacent to the outside travel lane will be provided in both the northbound and southbound directions. This section is designed under Section 610. ITS elements are included in this project. MPMS #50364 (US 202 Sec 610) contains the final design funding for this project. See MPMS #'s 63491, 63486, and 63490 for construction sections.

In the DVRPC region, US 202 covers 61 miles, traversing 27 municipalities in Delaware, Chester, Montgomery, and Bucks counties. For planning purposes, US 202 has been divided into seven major sections (100 through 700), and some of those sections have been broken down further to simplify construction management.

Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's 2007 annual memoranda on supplemental strategies for details related to this project.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	NHPP*	1,168											
CON	STU*	1,132											
		2,300	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,3	300	Total FY2029-2032 0				Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Montgomery

MPMS# 64795 Belmont Rd/Rock Hill Rd Widening: I-76 Ramps to Rock Hill Road SR:3045

LIMITS: I-76 to Rock Hill Road				Est Let Date: 2/15/2024
IMPROVEMENT Roadway New Capacity			NHPP:	MRPID:120
MUNICIPALITIES: Lower Merion Township		FC:	16	AQ Code:2045M
PLAN CENTER:				IPD: 17
PROJECT MANAGER: Gannett/B. Masi	CMP: Major SOV Capacity			CMP Subcorridor(s): 3B, 7B

Widen Belmont Avenue to provide additional lanes, from two to four lanes, intersection improvements and streetscape improvements; replace railroad overpass from from I-76 to Rock Hill Road. This project will also include improvements at the adjacent intersection of Conshohocken State Road and Rock Hill Road.

Project CMP (Congestion Management Process) commitments include signal upgrades, safety treatments, improvements for bicyclists and pedestrians, and turning movement enhancements. See DVRPC's 2009 memorandum on supplemental strategies for details related to this project.

\$21.214M out of an estimated \$69M (2023 CON estimate of \$46.739M) is programmed for construction in FY36. The construction balance that is not shown in FY36 is in the Long-Range Plan.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	FY2030	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
ROW	STU	875											
CON	BRIP												21,214
CON	BRIP												
		875	0	0	0	0	0	0	0	0	0	0	21,214
		Total FY2	2025-2028	; ;	875	Total FY2	2029-2032		0	Total FY	2033-2036	21,2	214

Montgomery		
MPMS# 64798 North Narberth Avenue Brid	dge Over Amtrak/SEPTA (CB) SR:7412	
LIMITS: Over Amtrak/SEPTA Paoli		Est Let Date: 1/11/2024
IMPROVEMENT Bridge Repair/Replacement	NHPI	P:
MUNICIPALITIES: Narberth Borough	FC:	AQ Code:S19
PLAN CENTER: Town Center		IPD: 16
PROJECT MANAGER: TSS/Gannett/A. Harper	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 7B

This project involves rehabilitating or replacing a borough owned, through girder type bridge. The bridge currently has one sidewalk. This project is subject to standard PENNDOT design procedures as defined in the Bicycle/Pedestrian Facilities checklist. The bicycle and pedestrian checklists will be incorporated into the project.

TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
UTL	BOF	4,984											
UTL	TOLL												
UTL	TOLL												
UTL	BOF		16										
CON	BOF	1,000											
CON	TOLL												
CON	BOF		2,155										
CON	TOLL												
CON	BOF			2,638									
CON	TOLL												
CON	BOF				2,000								
CON	TOLL												
CON	BOF					3,123							
CON	TOLL												
		5,984	2,171	2,638	2,000	3,123	0	0	0	0	0	0	0
		Total FY2	2025-2028	12,	793	Total FY2	2029-2032	3,*	123	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

MPROVEMENT Intersection/Interchange Improvements NHPP: N MRPIE MUNICIPALITIES: Upper Merion Township FC: 16 AQ Code PLAN CENTER: Metropolitan Subcenter IPD	Montgomery				
MPROVEMENT Intersection/Interchange Improvements NHPP: N MRPIE MUNICIPALITIES: Upper Merion Township FC: 16 AQ Code PLAN CENTER: Metropolitan Subcenter IPD	MPMS# 66952 PA 23/Valley Forge Road and	North Gulph Road Relocation (2N	IG) SR:(0422	
MUNICIPALITIES: Upper Merion Township FC: 16 AQ Code PLAN CENTER: Metropolitan Subcenter IPD	IMITS: US 422 to North Gulph Road				Est Let Date: 5/23/2024
PLAN CENTER: Metropolitan Subcenter IPD	MPROVEMENT Intersection/Interchange Improvem	ents		NHPP: N	MRPID:96
	MUNICIPALITIES: Upper Merion Township		FC:	16	AQ Code:R3
PROJECT MANAGER: EE/M. Holva CMP: Minor SOV Capacity CMP Subcorridor(s): 1A	PLAN CENTER: Metropolitan Subcenter				IPD: 21
	PROJECT MANAGER: EE/M. Holva	CMP: Minor SOV Capacity			CMP Subcorridor(s): 1A, 9B

This project will relocate PA 23 (Valley Forge Road) and SR 3039 (North Gulph Road) in the vicinity of the PA 23/US 422 interchange to improve operations and reduce traffic impacts within Valley Forge National Historic Park. In addition, relocation improvements will be made to North Gulph Road in order to provide the opportunity for a new "gateway" for the Valley Forge National Historic Park. The roadway will be moved approximately 300 feet to the east of the park entrance.

This project is part (1) of the "River Crossing Complex," which is a complex area of roadways, interchanges, intersections, and bridges in and around the Valley Forge National Historic Park. Environmental clearance for various components was undertaken through MPMS #46954, and individual projects have been broken out as follows:

1) PA 23/US 422 Interchange and North Gulph Road Improvements (MPMS #66952).

2) US 422/PA 363 Interchange, including providing movements to/from the west (MPMS #64796). Project is completed.

3) US 422 Exwy Bridge over the Schuylkill River, replacement of the existing bridge (MPMS #70197), and a new parallel four (4) lane bridge and relocation of PA 23 eastbound off-ramp as an expressway fly-over. Project is completed.

4) US 422 Widening for 1.8 miles from PA-363 interchange to the US-202 interchange. This project has not yet been broken out.

5) Old Betzwood Bridge Bike/Pedestrian Trail will be re-built as a bike/pedestrian bridge only, and will not re-instate vehicular traffic (MPMS# 16703). Project is completed.

6) An early action interim project to provide timely and effective relief to westbound afternoon congestion until the long range projects can fully advance was programmed and constructed as MPMS #74648. Project is completed.

The River Crossing complex projects have received the following Earmarks:

2008 Appropriation (PA ID# 711) -\$735,000

SAFETEA-LU (FED ID# 0020/PÁ ID# 672) -Originally \$20,000,000. Balance available \$6,864,799

TEA-21 (FED ID# 0140/PA ID# 088) -No funds remain.

	TIP Program Years (\$ 000)												
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STU	1,433											
CON	SXF	6,081											
CON	STU		2,000										
CON	STU			1,000									
CON	STU				1,200								
CON	STU					1,000							
		7,514	2,000	1,000	1,200	1,000	0	0	0	0	0	0	0
		Total FY2	2025-2028	11,7	714	Total FY2	2029-2032	1,0	000	Total FY	2033-2036	i	0

, , ,	0 ()		
Montgomery			
MPMS# 72355 Valley Green Road Bi	ridge Over Wissahickon Creek	SR:7046	
LIMITS: Over Wissahickon Creek			Est Let Date: 9/26/2024
IMPROVEMENT Bridge Repair/Replaceme	nt	NHPP:	
MUNICIPALITIES: Whitemarsh Township		FC:	AQ Code:S19
PLAN CENTER:			IPD: 15
PROJECT MANAGER: TSS/Gannett/A. Harper	CMP: Not SOV Cap	acity Adding	CMP Subcorridor(s): 15B

This project involves the rehabilitation or replacement of the existing bridge. Constructed in 1884, it is a 174' long, three-span, wrought iron, pin-connected Pratt pony truss. The bridge carries two lanes of traffic on a narrow 18'-8" curb-to-curb width. The bridge was determined eligible for the National Register of Historic Places for its technological significance. The county will provide pedestrian access on the bridge if replaced to provide a connection from the eastern side of the bridge to the Wissahickon Trail which runs along the creek on the westerly side of the bridge.

A final alternative for the bridge will rehabilitation or replacement will be determined upon Federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Prog	ram Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STU	538											
FD	183	101											
FD	LOC	34											
ROW	STU	116											
ROW	183	21											
ROW	LOC	7											
CON	STP		1,113										
CON	183		209										
CON	LOC		70										
CON	STP			1,113									
CON	183			209									
CON	LOC			70									
CON	STP				557								
CON	183				104								
CON	LOC				35								
CON	STP					557							
CON	183					104							
CON	LOC					35							
		817	1,392	1,392	696	696	0	0	0	0	0	0	0
		Total FY	2025-2028	4,2	297	Total FY	2029-2032		696	Total FY	2033-2036	6	0

Pennsylvania - Highway Program (Status: TIP)

nprovements	
Park Avenue	Est Let Date: 6/1/2023
	NHPP:
FC:	AQ Code:A2
	IPD: 3
CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 14B
	Park Avenue FC:

Ambler streetscape improvements including curb and sidewalk reconstruction along Orange, Highland, Southern, Park, and Spring Avenues. Any additional funds required to complete the project will be provided locally. SAFETEA DEMO #2058 - \$520,000. PA ID #425. \$354,000 DEMO applied to this project. Also see MPMS #48173.

					•	TIP Progi	ram Yea	rs (\$ 000))				
<u>Phase</u> CON	<u>Fund</u> STP	<u>FY2025</u> 375	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		375 Total FY2	0 2025-2028	0	0 375	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Montgomery		
MPMS# 81785 Cross County Trail East - Section A		New
LIMITS: Cross County Trail: Dryden Road to Maryland Road IMPROVEMENT Bicycle/Pedestrian Improvement	NHPP:	No Let Date
MUNICIPALITIES: Upper Dublin Township; Upper Moreland Township PLAN CENTER:	FC:	AQ Code:A2 IPD:

PROJECT MANAGER:

CMP: Not SOV Capacity Adding

To develop a multi-use trail from the existing Cross County Trail near Dryden Road in Upper Dublin Township to Maryland Road near Easton Road in Upper Moreland Township. The Cross County Trail is part of the Circuit Trails network and this segment will serve as an important local and regional transportation resource. The Circuit is a planned 800 mile interconnected network of multi-use trails spanning Greater Philadelphia with Philadelphia and Camden as its hub, and is included in DVRPC's Long-Range Plan. Existing and future Circuit Trails are required to meet minimum design standards (10-feet wide, paved, and separated from traffic with limited exceptions) to reflect their intended use as the arteries of a dedicated, regional, non-motorized transportation system.

						TIP Prog	am Yea	rs (\$ 000))				
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	CRP	208											
PE	LOC	52											
FD	CRP		156										
FD	LOC		39										
FD	CRP			156									
FD	LOC			39									
ROW	CRP			480									
ROW	LOC			120									
CON	CRP				1,348								
CON	CRPU				82								
CON	LOC				358								
CON	CRP					358							
CON	CRPU					1,072							
CON	LOC					358							
		260	195	795	1,788	1,788	0	0	0	0	0	0	0
		Total FY2	2025-2028	3,	038	Total FY	2029-2032	1,7	788	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Montgomery		
MPMS# 82083 Cross County Trail: Wissahick	onTrail - SEPTA's Fort Washington Station	New
LIMITS:		No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP:
MUNICIPALITIES: Whitemarsh Township	FC:	AQ Code:A2
PLAN CENTER:		IPD:
PROJECT MANAGER:	CMP:	

To develop a multi-use trail from the existing Wissahickon Trail in Fort Washington State Park to the existing Cross County Trail near SEPTA's Fort Washington Station in Whitemarsh Township. The Cross County Trail is part of the Circuit Trails network and this segment will serve as an important local and regional transportation resource. The Circuit is a planned 800-mile interconnected network of multi-use trails spanning Greater Philadelphia with Philadelphia and Camden as its hub, and is included in DVRPC's Long-Range Plan. Existing and future Circuit Trails are required to meet minimum design standards (10-feet wide, paved, and separated from traffic with limited exceptions) to reflect their intended use as the arteries of a dedicated, regional, non-motorized transportation system.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	LOC	554											
FD	LOC		831										
ROW	LOC			300									
CON	TOLL												
CON	CRPU			1,904									
CON	TOLL												
CON	CRPU				1,809								
CON	TOLL												
CON	CRPU					3,904							
		554	831	2,204	1,809	3,904	0	0	0	0	0	0	0
		Total FY2	2025-2028	5,3	398	Total FY2	2029-2032	3,9	904	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Montgomery	
MPMS# 82084 Cross County Trail East - Section B	New
LIMITS: CCT: Maryland Rd to Willow Grove YMCA	No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement	NHPP:
MUNICIPALITIES: Upper Moreland Township FC	AQ Code:A2
PLAN CENTER:	IPD:

PROJECT MANAGER:

CMP: Not SOV Capacity Adding

To develop a multi-use trail from near Maryland Road near Easton Road to the Willow Grove YMCA in Upper Moreland Township. The Cross County Trail is part of the Circuit Trails network and this segment will serve as an important local and regional transportation resource. The Circuit is a planned 800-mile interconnected network of multi-use trails spanning Greater Philadelphia with Philadelphia and Camden as its hub, and is included in DVRPC's Long-Range Plan. Existing and future Circuit Trails are required to meet minimum design standards (10feet wide, paved, and separated from traffic with limited exceptions) to reflect their intended use as the arteries of a dedicated, regional, nonmotorized transportation system.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	<u>FY2036</u>
PE	CRP	336											
PE	LOC	84											
FD	CRP		252										
FD	LOC		63										
FD	CRP			252									
FD	LOC			63									
ROW	CRP			480									
ROW	LOC			120									
CON	CRPU				919								
CON	LOC				231								
CON	CRP					2,310							
CON	LOC					578							
CON	CRPU						1,391						
CON	LOC						347						
		420	315	915	1,150	2,888	1,738	0	0	0	0	0	0
		Total FY2	2025-2028	2,	800	Total FY2	2029-2032	4,6	526	Total FY	2033-2036		0
	I												

Montgomery			
MPMS# 83742 Keim Street Bridge Over Schuylkill River			
LIMITS: Over Schuylkill River			Est Let Date: 9/14/2023
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Pottstown Borough; North Coventry Township	FC:		AQ Code:S19
PLAN CENTER: Town Center			IPD: 19
PROJECT MANAGER: TSS/Gannett/A. Harper CMP: Not SOV Capacity Add	ing		CMP Subcorridor(s): 9A

This project is the replacement of the existing bridge carrying South Keim Street over the Schuylkill River with minor approach roadway work. Additionally, there will be widening of Industrial Highway, to accommodate a right lane along the eastbound side and a left turn lane along the westbound side. The project is located in the Borough of Pottstown in Montgomery County and North Coventry Township in Chester County. The bridge is currently closed to traffic. A programmatic agreement has been signed by all parties for the replacement of this structure.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STP*	2,725											
CON	STP*		3,005										
CON	STP*			2,125									
CON	STP*				645								
		2,725	3,005	2,125	645	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	8,	500	Total FY2	2029-2032		0	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

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Montgomery		
MPMS# 92637 Pleaant View Road Bridge over Sanatoga Creek		
LIMITS: North of Linfield Rd and South of Sanatoga Station Rd over San	atago Crk on Ple	Est Let Date: 11/2/2023
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Lower Pottsgrove Township	FC: 19	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: HNTB/N. Velaga CMP: Not SOV C	Capacity Adding	
This project involves rehabilitating or replacing the Bridge at Pleasant Vie	w Road over Sanatoga Creek. The improve	ment is a breakout of

MPMS #88706 for Bridge Rehabilitation in order to process federal authorization.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

TIP Program Years (\$ 000)													
<u>Phase</u> <u>Fund</u> CON BRIP	<u>FY2025</u> 3,300	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
	3,300 Total FY2	0 2025-2028	0 3,3	0 300	0 Total FY	0 2029-2032	0	0	0 Total FY	0 /2033-2036	0	0	

MPMS# 92839 Ridge Pike over Norfolk	Southern RR bridge (CB: #257)	
LIMITS: PA Turnpike to Carland Road		Est Let Date: 4/27/2023
IMPROVEMENT Bridge Repair/Replacement		NHPP:
MUNICIPALITIES: Plymouth Township	FC:	AQ Code:S19
PLAN CENTER: Suburban Center		IPD: 17
PROJECT MANAGER: HNTB/N. Velaga	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 1A, 9B

CMP: Not SOV Capacity Adding

This project will replace and widen county bridge #257 carrying Ridge Pike, a Montgomery County owned arterial, over Norfolk Southern railroad tracks in Plymouth Township between Belvoir Road and Carland Road. The existing bridge over the railroad is poor condition. This is a companion project to MPMS #48175 and #110444.

	TIP Program Years (\$ 000)														
<u>Phase</u> CON CON CON	<u>Fund</u> STU* STU* STU*	<u>FY2025</u> 1,250	<u>FY2026</u> 625	<u>FY2027</u> 625	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>		
		1,250 Total FY2	625 2025-2028	625 2,5	0 500	0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0		

Pennsylvania - Highway Program (Status: TIP)

Montgomery		
MPMS# 98037 Niantic Road over Perkiomen Creek	(Bridge)	
LIMITS: Douglass Township		Est Let Date: 12/7/2023
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Douglass Township	FC:	AQ Code:S19
PLAN CENTER:		IPD: 12
PROJECT MANAGER: Plans/S. Hasan CMF	P: Not SOV Capacity Adding	CMP Subcorridor(s): 7E, 8C

This project will include the removal and replacement of an existing poor condition Bridge.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)														
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>		
FD	185	179								1					
ROW	185	111								1					
CON	185		750							11					
CON	185			750											
		290	750	750	0	0	0	0	0	0	0	0	0		
		Total FY2	2025-2028	1,	790	Total FY:	2029-2032		0	Total FY	2033-2036	\$	0		

Pennsylvania - Highway Program (Status: TIP)

Montgomery				
MPMS# 102273 Ridge/Germantown Intersection	on Realignment - Phase 1, Pe	erkiomen Crossin	g	
LIMITS: PA 29 to Ridge/Germantown Pike				Est Let Date: 5/23/2024
MPROVEMENT Roadway New Capacity		٩	NHPP:	MRPID:423
MUNICIPALITIES: Collegeville Borough; Lower Provi	dence Township	FC:		AQ Code:2035M
PLAN CENTER:				IPD: 14
PROJECT MANAGER: HNTB/N. Velaga	CMP: Minor SOV Capacity			CMP Subcorridor(s): 9B, 11A

This intersection realignment project will replace the intersection of Germantown Pike, Ridge Pike, and River Road—which currently sits near the Ridge Pike Bridge over Perkiomen Creek—with two separate intersections to the east in order to reduce congestion and improve traffic flow through this corridor. The first of these will relocate the River Road intersection with Germantown Pike utilizing a roundabout configuration. The second intersection will be signalized and will connect Ridge Pike with the re-aligned Germantown Pike south of the new roundabout. Reconfiguring these intersections will improve safety and mobility in the project area by increasing the spacing between the existing bridge and the new Ridge Pike and Germantown Pike intersection. The roundabout will direct traffic more efficiently to the new signal controlled intersection on Ridge Pike. In addition, a short new connector road will be built between Ridge Pike and Pechins Mill Road to provide access to residents along Pechins Mill Road, which is also being realigned to improve traffic flow. These advance operational improvements are considered Phase 1 of a future improved crossing of the Perkiomen Creek being proposed due to congestion and safety issues where Germantown Pike, Ridge Pike, Main Street, and Route 29 converge. The Ridge Pike Bridge over Perkiomen Creek was constructed in 1791 and is the second oldest stone arch structure in Pennsylvania. Additional improvements in Collegeville are currently being advanced as part of an HOP to realign First and Second Avenue and eliminate offset intersections.

A future Phase II Second Collegeville/Perkiomen Crossing south of the existing stone arch bridge is planned, but due to impacts to wetlands, floodplains, parks, threatened and endangered species, and archaeology, Phase I operational improvements will be constructed in advance of a new crossing and will be evaluated for traffic impacts. The Phase 1 improvements are required before a second bridge can be constructed as they will provide connectivity of the second bridge with the existing roadway network.

	TIP Program Years (\$ 000)														
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>		
CON	CAQ	6,475													
CON	CAQ		7,832												
CON	CAQ			5,693											
		6,475	7,832	5,693	0	0	0	0	0	0	0	0	0		
		Total FY2	2025-2028	20,	000	Total FY2	2029-2032		0	Total FY	2033-2036	6	0		

Pennsylvania - Highway Program (Status: TIP)

Montgomery		
MPMS# 103371 Woodmont Road Bridge Replacement (CB #10)		
LIMITS: Woodmont Rd O/Arrowmink Creek, West Conshohocken Boro		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: West Conshohocken Borough	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: TSS/Gannett/A. Harper CMP: Not SOV Capad	city Adding	

The project would involve the rehabilitation or replacement of the bridge that carries Woodmont Road over Arrowmink Creek, located in West Conshohocken Borough, Montgomery County. The bridge was constructed in 1932. It is anticipated that the proposed bridge will be replacement on the existing horizontal alignment with minimal approach work to tie back into existing conditions. To maintain access to properties, half width construction will be investigated.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)													
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY202</u>	8	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	BRIP	437												
ROW	BRIP		225											
UTL	BRIP		124											
CON	BRIP						3,107							
CON	BRIP							2,427						
		437	349	0		0	3,107	2,427	0	0	0	0	0	0
		Total FY2	2025-2028	-	786		Total FY2	2029-2032	5,	534	Total FY	2033-2036	i	0

Montgomery		
MPMS# 103372 Waverly Road over Tacony Creek (County Bridge	e #275)	
LIMITS: Waverly Road over Tacony Creek		Est Let Date: 3/14/2024
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Cheltenham Township	FC:	AQ Code:S19
PLAN CENTER:		IPD: 15
PROJECT MANAGER: TSS/Gannett/A. Harper CMP: Not SOV C	Capacity Adding	CMP Subcorridor(s): 14E

This project is for the replacement of the bridge that carries Waverly Road over Tacony Creek (County Bridge #275).

Montgomery County Bridge #275 is a 28-foot long single span steel I-beam bridge that carries approximately 2,400 vehicles per day. The bridge is poor condition and the superstructure is in poor condition. The superstructure exhibits significant paint loss with moderate to heavy rust, section loss and pitting. The substructure is exhibiting vertical cracks.

						TIP Prog	ram Yea	rs (\$ 00	0)				
<u>Phase</u> CON CON	<u>Fund</u> sSTP TOLL	<u>FY2025</u> 1,300	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		1,300 Total FY2	0 2025-2028	0 1,:	0 300	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Montgomery		
MPMS# 103440 Penllyn Pike Bridge Replacemen	nt (CB #289)	
LIMITS: Penllyn Blue Bell Pike O/ Wissahickon Creek		No Let Date
IMPROVEMENT Bridge Repair/Replacement	Ν	HPP:
MUNICIPALITIES: Whitpain Township	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: TSS/Gannett/A. Harper	CMP: Not SOV Capacity Adding	

The project would involve the rehabilitation or replacement of the bridge that carries Penllyn Pike (Penllyn Blue Bell Pike) over Wissahickon Creek, located in Whitpain Township, Montgomery County. The bridge was constructed in 1964. It is anticipated that the proposed bridge will be replacement on the existing horizontal alignment with minimal approach work to tie back into existing conditions.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

					TIP Progr	am Yea	rs (\$ 000))				
<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	<u>FY2036</u>
185	328											
185	82											
185					61							
185					5,411							
	410	0	0	0	5,472	0	0	0	0	0	0	0
	Total FY2	2025-2028		410	Total FY2	2029-2032	5,4	172	Total FY	2033-2036		0
	185 185 185	185 328 185 82 185 82 185 410	185 328 185 82 185 185 185 410	185 328 185 82 185 185 185 410 0	Fund FY2025 FY2026 FY2027 FY2028 185 328 328 185 82 185 185 185 82 185 185 185 185 185 185 410 0 0 0 0	Fund FY2025 FY2026 FY2027 FY2028 FY2029 185 328 - - - 61 185 - - - 61 185 - - 5,411 185 410 0 0 0 5,472	Fund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 185 328 -	Eund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 185 328 - <td>185 328 185 82 185 61 185 5,411 185 5,412 410 0 0 5,472 0 0 0</td> <td>Eund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 185 328 328 61 - - 61 -<</td> <td>Eund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2034 185 328 328 5 5 61 5 <t< td=""><td>Eund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2034 FY2035 185 328 328 61 -</td></t<></td>	185 328 185 82 185 61 185 5,411 185 5,412 410 0 0 5,472 0 0 0	Eund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 185 328 328 61 - - 61 -<	Eund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2034 185 328 328 5 5 61 5 <t< td=""><td>Eund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2034 FY2035 185 328 328 61 -</td></t<>	Eund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2034 FY2035 185 328 328 61 -

Pennsylvania - Highway Program (Status: TIP)

Montgomery				
MPMS# 105803 PA 309 Connector: Souderton	Pike to PA 309 (HT3)			
LIMITS: Souderton Pike to PA 309				Est Let Date: 12/10/2026
IMPROVEMENT Roadway New Capacity			NHPP:	MRPID:57
MUNICIPALITIES: Franconia Township; Hatfield Town	nship; Hilltown Township	FC:		AQ Code:2045M
PLAN CENTER:				IPD: 19
PROJECT MANAGER: Plans/S. Hasan	CMP: Major SOV Capacity			CMP Subcorridor(s): 14C

The PA 309 Connector Project is intended to create an improved connection between PA 63 (near the Lansdale Interchange of I-476) and PA 309 (near the southern terminus of the Sellersville Bypass) in Bucks County. Phase 1, which created a bypass around Mainland village in Montgomery County and reconstructed/widened Wambold Road from PA 63 (Sumneytown Pike) to Allentown Road, was carried under MPMS #16438. Phase 2 is listed under MPMS #77211 and will extend Wambold Rd. on a new alignment and upgrade a portion of Township Line Rd.

Phase 3 will reconstruct and widen Township Line Road between Souderton Pike and the Sellersville Bypass, make a physical connection to PA 309, and is listed under MPMS #105803. Phase 3 will begin along Township Road just east of Hatfield Souderton Road, the terminus of Phase 2. Township Line Road will be widened and the intersection of Bethlehem Pike and Township Line Road will be totally reconstructed to include additional turn lanes. The proposed connector will continue after the intersection to follow existing Fairhill Road and the existing bridge over PA 309 will be reconstructed. The interchange will consist of two ramps, the northbound on ramp intersection will be a proposed roundabout with the proposed connector and existing Fairhill Road. Along Bethlehem Pike improvements will be made to the Bergey Road intersection to the south and Spur Road intersection and County Line Road intersection to the north. The intersection of Bethlehem Pike and County Line will be the location of a proposed roundabout to improve safety and traffic flow.

<u>Phase</u> FD FD	<u>Fund</u> STU	<u>FY2025</u>											
			FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	FY2030	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD		3,016											
	581	754											
ROW	STU	3,000											
ROW	581	750											
ROW	STU		2,500										
ROW	581		625										
ROW	STU			4,500									
ROW	581			1,125									
ROW	STU				2,000								
ROW	581				500								
UTL	STU		1,390										
UTL	581		348										
UTL	STU			1,730									
UTL	581			433									
UTL	STU				2,730								
UTL	581				683								
CON	STU			1,652									
CON	581			413									
CON	STU				2,626								
CON	581				657								
CON	STU					4,626							
CON	581					1,174							
CON	STU						4,626						
CON	581						1,174						
CON	STU							3,626					
CON	581							907	0.005				
CON	STU								6,626				
CON	581								1,657	0.005			
CON	STU									6,626			
CON	581									1,657			
CON	STU										5,626		

Pennsylvania - Highway Program (Status: TIP)

		Total FY2	2025-2028	31,43	32	Total FY2	2029-2032	24,4	16	Total FY2	2033-2036	26,9	16
		7,520	4,863	9,853	9,196	5,800	5,800	4,533	8,283	8,283	7,033	5,800	5,800
CON	581												1,174
CON	STP												450
CON	STU												4,176
CON	581											1,174	
CON	STU											4,626	
CON	581										1,407		

Montgomery	
MPMS# 110313 Belmont Avenue Bridge over Schuylkill F	iver
LIMITS: Belmont Avenue/Green Lane over Schuylkill River	Est Let Date: 9/3/2026
IMPROVEMENT Bridge Repair/Replacement	NHPP: Y MRPID:175
MUNICIPALITIES: Philadelphia City; Lower Merion Township	FC: 14 AQ Code:S19
PLAN CENTER:	IPD: 10
PROJECT MANAGER: TSS/RKK/C. Carmichael CMP: No	t SOV Capacity Adding CMP Subcorridor(s): 3B

This project will provide for the rehabilitation of the five-span concrete arch with a closed deck bridge on Belmont Avenue/Green Lane which connects Montgomery County and the City of Philadelphia over the Schuylkill River. The current structure is 564 feet long, has a bridge deck area of 32,260 SF, and serves an AADT of 22,891. At nearly 90 years old, it has a sufficiency rating of 38, while the substructure condition has been rated as 'poor.' Any weight restriction or closure would cause significant traffic disruption to the region. This bridge is Montgomery County bridge #200 and is also Philadelphia City Bridge #7 and is a jointly owned structure between the City of Philadelphia and Montgomery County.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	BOF	1,910											
FD	183	358											
FD	LOC	119											
UTL	STP		594										
UTL	183		111										
UTL	LOC		37										
CON	BRIP		2,915										
CON	581		729										
CON	BRIP			1,915									
CON	581			479									
CON	BRIP				2,915								
CON	581				729								
CON	BRIP					3,915							
CON	581					979							
CON	BRIP						2,915						
CON	581						729						
CON	BRIP							2,915					
CON	581							729					
CON	BRIP								2,915				
CON	581								729				
		2,387	4,386	2,394	3,644	4,894	3,644	3,644	3,644	0	0	0	0
		Total FY	2025-2028	12,	811	Total FY2	2029-2032	15,8	326	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

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MPMS# 110315 Philmont Avenue/Tomlinson Road/Pine Road Improvements	- 6 Point Intersection	
LIMITS: Philmont Avenue/Tomlinson Road/Pine Road		Est Let Date: 4/10/2025
IMPROVEMENT Intersection/Interchange Improvements	NHPP:	MRPID:176
MUNICIPALITIES: Lower Moreland Township	FC:	AQ Code:R3
PLAN CENTER:		IPD: 16
PROJECT MANAGER: Gannett/K.Caparra CMP: Minor SOV Capacity		CMP Subcorridor(s): 12A

This project proposes to streamline the six-legged intersection of Philmont/Tomlinson/Pine Roads in two stages by removing both legs of Tomlinson Road from the intersection and relocating them. Stage 1 would realign the northern leg of Tomlinson Road into Pine Road, and straighten out both Pine Road approaches to Philmont. Stage 2 will realign the southern leg of Tomlinson Road into a new intersection with Philmont Avenue 700 feet east of the original location. Additional shoulder and turning lane improvements along Philmont Avenue and Pine Road are also proposed.

					1	TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	FY2025	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	FY2030	FY2031	<u>FY2032</u>	<u>FY2033</u>	FY2034	FY2035	FY2036
UTL	581		1,311										
CON	581		1,755										
CON	581			1,755									
CON	581				1,752								
CON	581					2,755							
CON	581						3,758						
CON	581							3,755					
CON	581								3,755				
		0	3,066	1,755	1,752	2,755	3,758	3,755	3,755	0	0	0	0
		Total FY2	2025-2028	6,	573	Total FY	2029-2032	14,0)23	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

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MPMS# 110444 Ridge Pike - School Lane to Belvoir Road (CB #0 and TPK Bridge DB-116)/Interchange Area Bridges

U U				
LIMITS: School Lane to Belvoir Road			Est Let Date: 1/9/2025	
IMPROVEMENT Bridge Repair/Replacement		NHPP:	MRPID:203	
MUNICIPALITIES: Plymouth Township	FC:	AQ Code:S19		
PLAN CENTER:			IPD: 17	
PROJECT MANAGER: TSS/Gannett/A. Harper	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 1A	

This project is the combined replacement of Montgomery County Bridge #0 and PA Turnpike Bridge DB-116. County Bridge #0 carries Ridge Pike over Norfolk Southern and is 200 feet east of PA Turnpike Bridge DB-116, which carries Ridge Pike over the I-276/Pa Turnpike. Both structures flank the Eastbound On and Eastbound Off Ramps of the future Lafayette Street Interchange, and are in poor condition. This is a companion project to MPMS #48175 and #92839.

	TIP Program Years (\$ 000)												
Phase	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	FY2034	<u>FY2035</u>	FY2036
ROW	183	800											
ROW	LOC	200											
UTL	183	637											
UTL	LOC	159											
CON	STU	4,243											
CON	BRIP	8,982											
CON	183	2,479											
CON	TPK	33,677											
CON	LOC	1,388											
CON	STU		4,739										
CON	183		889										
CON	LOC		296										
		52,565	5,924	0	0	0	0	0	0	0	0	0	0
	Total FY2025-2028 58,489				Total FY	2029-2032		0	Total FY	2033-2036	i	0	

Pennsylvania - Highway Program (Status: TIP)

Montgomery		
MPMS# 110761 Gilbertsvle Rd over Branch of M	inisters Creek	
LIMITS: Douglass Township		Est Let Date: 10/10/2024
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Douglass Township	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: Plans/S. Hasan	CMP: Not SOV Capacity Adding	

This project involves rehabilitating or replacing the Bridge at Gilbertsville Road over Ministers Creek.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance

						TIP Prog	ram Yea	rs (\$ 00	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	185	137											
ROW	185	82											
UTL	185	55											
CON	185		146										
CON	581		585										
		274	731	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	1,	005	Total FY	2029-2032		0	Total FY	2033-2036	;	0

Montgomery

MPMS# 110762	Perkiomenville Road over Scio	ta Creek Bridge Replacement		
LIMITS: Upper Fre	ederick Township			Est Let Date: 9/26/2024
IMPROVEMENT E	Bridge Repair/Replacement		NHP	P:
MUNICIPALITIES:	Upper Frederick Township		FC:	AQ Code:S19
PLAN CENTER:				IPD:
PROJECT MANAG	ER: Plans/S. Hasan	CMP: Not SOV Capacity Adding		

CMP: Not SOV Capacity Adding

This project involves the replacement of the state-owned bridge located on Perkiomenville Road over Sciota Creek in Upper Frederick Township, Montgomery County. The existing bridge, built in 1932, is a one-span concrete closed spandrel arch with a span length of 30 feet. The bridge is two lanes wide with no shoulders or sidewalk. The existing approach roadway is 21 feet wide with two lanes and no shoulders or sidewalk. The bridge is currently posted at 36 tons/40 tons for combination.

					i	TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	185	179											
ROW	185	119											
UTL	185		25										
CON	STU		960										
CON	185		240										
CON	STU			960									
CON	185			240									
		298	1,225	1,200	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,	723	Total FY	2029-2032		0	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

nts		
d. to Airy St./Forrest Ave.		Est Let Date: 4/23/2026
nts	NHP	P: N
	FC:	AQ Code:2035M
		IPD:
CMP: Minor SOV Capacity		CMP Subcorridor(s): 8E, 9B
	nts d. to Airy St./Forrest Ave. ents CMP: Minor SOV Capacity	d. to Airy St./Forrest Ave. Ints NHP FC:

The project will implement a 4-lane partial "road diet" configuration along Main Street (SR 3009) between Egypt Road (SR 4002) and Forest Avenue/West Airy Street. The existing four-lane undivided roadway will maintain two (2) through lanes in the westbound direction, one (1) lane eastbound, and a shared left-turn lane throughout the project limits with dedicated turn lanes at the signalized intersections. In addition to the improvements along Main Street, the intersection of Main Street & Egypt Road/Jefferson Avenue/Orchard Lane will be reconstructed as a 5-leg "hybrid roundabout". The "hybrid roundabout" will include a 2-lane exit for Main Street and a single lane exit for Egypt Road. Temporary and permanent right-of-way acquisitions will be required in the area of the "hybrid roundabout". The existing traffic signals at Schuylkill Avenue, Whitehall Road, and Forrest Avenue/West Airy Street will be modified, as necessary. The ADA and pedestrian facilities along the corridor will be evaluated and updated, as necessary, to meet current ADA standards.

						TIP Progr	am Yea	rs (\$ 00))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	sHSIP	68											
UTL	sHSIP		34										
CON	sHSIP		4,774										
		68	4,808	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	4,	876	Total FY2	2029-2032		0	Total FY	2033-2036		0

	,	
Montgomery		
MPMS# 114172 Dreshertown Rd CC Trl Ext (Competitive CMAG	Q)	
LIMITS: Upper Dublin Township		Est Let Date: 3/14/2024
IMPROVEMENT Bicycle/Pedestrian Improvement	NHPP:	
MUNICIPALITIES: Upper Dublin Township	FC:	AQ Code:A2
PLAN CENTER:		IPD:
PROJECT MANAGER: EE/DVRPC/J. Coscia CMP: Not SOV	/ Capacity Adding	

Upper Dublin Township (UDT) and Municipal Authority (MA) committed to construction of the regional Cross County Trail along 2.5 miles through the Fort Washington Office Park. UDT and the MA have received 13 grants for over \$14.3 Million of the total \$22.8 Million estimated cost to install the trail from Pennsylvania Avenue to Susquehanna Road. Three of the six projects are complete. UDT and MA are committed to extending this Circuit Trail to the municipal boundary at Welsh Road along Dreshertown Road. A Complete Streets approach is required to accommodate all transportation modes. The focus of this grant is Construction funding for the first phase of the overall program to extend the Cross County Trail 0.7 miles, which will serve borth recreational and non-recreational uses, between Susquehanna Road and Beacon Hill/Bantry Drives, construct missing segments of sidewalk, widen Dreshertown Road north of Limekiln Pike to provide a common center left turn lane to Beacon Hill/Bantry Drives, upgrade traffics signals and replace a culvert to accommodate the trail and three lane roadway.

					•	TIP Progi	am Yea	rs (\$ 000	D)				
<u>Phase</u> CON	<u>Fund</u> CAQ	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		0	0	0	0	0	0	0	0	0	0	0	(
		Total FY2	2025-2028		0	Total FY	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Montgomery			
MPMS# 114948 Lancaster Avenue and	Remington Road Intersection Improve	ements	
LIMITS: Lancaster Ave and Remington Rd			Est Let Date: 1/15/2027
IMPROVEMENT Intersection/Interchange Im	provements	NHPP:	
MUNICIPALITIES: Lower Merion Township		FC:	AQ Code:R1
PLAN CENTER:			IPD:
PROJECT MANAGER: Traff/A. Patel	CMP: Minor SOV Capacity		CMP Subcorridor(s): 7B
The scope of this project entails safety count 1) Expanding from a four lane to five lane sec 2) Install pedestrian countdown timers 3) Add signal (additional primary head) on the 4) Provide ADA ramps 5) Upgrade existing mast arms	ction along Lancaster Ave to add left turn	lanes.	

						TIP Progr	am Yea	rs (\$ 00	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	sHSIP	90											
ROW	sHSIP	100											
UTL	sHSIP	50											
CON	sHSIP			1,202									
		240	0	1,202	0	0	0	0	0	0	0	0	0
		Total FY	Total FY2025-2028 1,442				Total FY2029-2032 0				Total FY2033-2036 0		

Pennsylvania - Highway Program (Status: TIP)

Montgomery		
MPMS# 115428 Sumneytown Pike Intersections Safety Improvements		
LIMITS: Intersections of Sumneytown Pk and Barndt Rd, Ridge Rd/Skippack Rd		Est Let Date: 1/15/2027
MPROVEMENT Intersection/Interchange Improvements	NHPP:	
MUNICIPALITIES: Salford Township	FC:	AQ Code:R1
PLAN CENTER:		IPD:

PROJECT MANAGER: Traff/A. Patel

CMP: Minor SOV Capacity

Construction of left-turn lanes on PA 63 at 2 intersections.

Install exclusive left turn lanes to make traffic flow improvements at Barndt Road (2 left turn lanes), Ridge Road/Skippack Road (2 left turn lanes), geometric improvement to remove skew angle of Ridge Road at Sumneytown Pike.

						TIP Progi	ram Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	HSIP	650											
ROW	HSIP		500										
UTL	HSIP		719										
CON	HSIP			4,750									
		650	1,219	4,750	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	6,	619	Total FY	2029-2032		0	Total FY	2033-2036	6	0

Pennsylvania - Highway Program (Status: TIP)

, ,	, , , ,	,			
Montgomery					
MPMS# 115429 Belmon	t Avenue and St. Asaph	is Road Roundabout			
LIMITS: Belmont Avenue (SF IMPROVEMENT Intersection	, ,		Ν	NHPP:	Est Let Date: 1/15/2027
MUNICIPALITIES: Lower Me PLAN CENTER:	rion Township		FC:		AQ Code:2035M IPD:
PROJECT MANAGER: Traff/	A. Patel	CMP: Minor SOV Capacity			CMP Subcorridor(s): 5F

This project will implement a roundabout at the intersection of Belmont Avenue and St. Asaphs Road in Lower Merion Township, Montgomery County.

	TIP Program Years (\$ 000)												
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	HSIP	220											
ROW	HSIP	427											
UTL	HSIP		41										
CON	HSIP			2,119									
		647	41	2,119	0	0	0	0	0	0	0	0	0
		Total FY2025-2028 2,807			Total FY2	2029-2032		0	Total FY2033-2036 0				

Pennsylvania - Highway Program (Status: TIP)

Montgomery			
MPMS# 117963 Old Allentown Road over Branch Towamencin Creek			
LIMITS: Montgomery County			No Let Date
IMPROVEMENT Bridge Repair/Replacement	N	HPP:	
MUNICIPALITIES: Upper Gwynedd Township	FC:		AQ Code:S19
PLAN CENTER:			IPD:
PROJECT MANAGER: HNTB/N. Velaga CMP: Not SOV Capacity Add	ing		

This project involves rehabilitating or replacing the Bridge at Old Allentown Road over Branch Towamencin Creek.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

					1	TIP Progr	am Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	TOLL												
FD	BRIP	318											
ROW	BRIP		109										
ROW	TOLL												
UTL	BRIP			113									
UTL	TOLL												
CON	TOLL												
CON	BRIP			281									
CON	BRIP				676								
CON	TOLL												
CON	BRIP					395							
CON	TOLL												
		318	109	394	676	395	0	0	0	0	0	0	0
		Total FY2	2025-2028	i 1,4	497	Total FY	2029-2032	;	395	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Montgomery		
MPMS# 117965 Liberty Bell Trail P3		
LIMITS: Between 9th Street and Tremont Drive		No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP:
MUNICIPALITIES: Lansdale Borough	FC:	AQ Code:A2
PLAN CENTER:		IPD:
PROJECT MANAGER: EE/DVRPC/M. Meraz	CMP:	

					TIP Progr	am Yea	rs (\$ 00	0)				
 <u>Fund</u> TAP	<u>FY2025</u> FY2026 FY2027		<u>FY2027</u>	<u>FY2028</u>	<u>FY2029 FY2030 FY2031 FY2032</u> 600			<u>FY2033 FY2034 FY2035 FY20</u>				
	0	0	0	0	0	600	0	0	0	0	0	0
	Total FY2025-2028			0	Total FY2029-2032 600			Total FY	2033-2036		0	

Pennsylvania - Highway Program (Status: TIP)

Montgomery		
MPMS# 118005 Black Rock Road over Tributary of Schuylkill River		
LIMITS: Montgomery County		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Upper Providence Township	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: TSS/T. Stevenson CMP: Not SOV Capacity Ad	lding	

This project involves rehabilitating or replacing the Bridge at Black Rock Road over Tributary of Schuylkill River.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

TIP Program Years (\$ 000)													
<u>Phase</u> CON CON	<u>Fund</u> BRIP 183	<u>FY2025</u> 874 219	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		1,093 Total FY2	0 2025-2028	0 1,0	0 093	0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Montgomery			
MPMS# 118031 PA 29 & PA 113			
LIMITS: Perkiomen Township			Est Let Date: 9/17/2025
IMPROVEMENT Intersection/Interchange Improvement	s	NHPP:	
MUNICIPALITIES: Perkiomen Township	FC		AQ Code:R1
PLAN CENTER:			IPD:
PROJECT MANAGER: HNTB/N. Velaga	CMP: Minor SOV Capacity		CMP Subcorridor(s): 11A

This project will provide left turn lanes at all four approaches, a right turn lane on the southbound approach of SR 113, update signals and ADA ramps, and provide crosswalks

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STP	764				li							
FD	581	191				1							
ROW	STP		1,311										
ROW	581		328			1							
UTL	581					239							
CON	581					1,791							
CON	581						1,791						
		955	1,639	0	0	2,030	1,791	0	0	0	0	0	0
		Total FY2	2025-2028	2,	594	Total FY	2029-2032	3,8	321	Total FY	2033-2036	i	0

montgomery		
MPMS# 118032 Dekalb Street Two-Way Recons	struction	
LIMITS: Lafayette Street to Johnson Highway		No Let Date
IMPROVEMENT Roadway Rehabilitation	NHPP:	
MUNICIPALITIES: Norristown Borough	FC:	AQ Code:2035M
PLAN CENTER:		IPD:
PROJECT MANAGER: Gannett/A. Harper	CMP: Minor SOV Capacity	CMP Subcorridor(s): 8E

The project will fund full-depth reconstruction of the final remaining segment of US 202 in Montgomery County, along with restriping and traffic signal installation to permit two-way traffic along DeKalb Street in the Municipality of Norristown.

					Ĩ	TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STP	1,273											
FD	581	318											
ROW	STP		219										
ROW	581		55										
UTL	STP			450									
UTL	581			113									
CON	STU			1,080									
CON	581			270									
CON	STP				1,080								
CON	581				270								
CON	STP					1,080							
CON	581					270							
CON	STP						1,080						
CON	581						270						
CON	STP							1,080					
CON	581							270					
		1,591	274	1,913	1,350	1,350	1,350	1,350	0	0	0	0	0
		Total FY2	2025-2028	5,	128	Total FY	2029-2032	4,0	050	Total FY	2033-2036		0
						1				7			

montgomery			
MPMS# 118033 PA 309 Connector HT4			
LIMITS: PA 63 Sumneytown Pike/Mainland Rd/Old Fo	rty Foot Rd		No Let Date
IMPROVEMENT Intersection/Interchange Improveme	nts	NHPP:	
MUNICIPALITIES: Towamencin Township	FC	:	AQ Code:R3
PLAN CENTER:			IPD:
PROJECT MANAGER: Plans/S. Hasan	CMP: Minor SOV Capacity		CMP Subcorridor(s): 2A, 12B

Improvements will take place at PA 63 Sumneytown Pike/Mainland Rd./Old Forty Foot Rd. to improve traffic flow through the eastern edge of the previously completed Section HAT (16438). The scope includes reconfiguring access from Mainland Rd. onto PA 63 and increasing left turn lane capacity along PA 63 onto the PA Turnpike Northeast Extension (I-476) southbound slip ramp at Forty Foot Road.

					•	TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STP	350											
FD	581	87											
ROW	STP		270										
ROW	581		68										
UTL	STP			93									
UTL	581			23									
CON	STP				860								
CON	581				215								
CON	STP					860							
CON	581					215							
CON	STP						860						
CON	581						215						
CON	STP							860					
CON	581							215					
		437	338	116	1,075	1,075	1,075	1,075	0	0	0	0	0
		Total FY2	2025-2028	1,9	966	Total FY2	2029-2032	3,2	225	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Montgomery			
MPMS# 118187 Central Avenue Xing			
LIMITS: Central Avenue in Souderton Borough			No Let Date
IMPROVEMENT Intersection/Interchange Improvements	3	NHPP:	
MUNICIPALITIES: Souderton Borough	FC:		AQ Code:S8
PLAN CENTER:			IPD:
PROJECT MANAGER: MAL/M. Lang Cl	MP: Not SOV Capacity Adding		

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	RRX	325											
CON	TOLL												
		325	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	:	325	Total FY	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Montgomery			
MPMS# 119481 Cross County Trail Extension			
LIMITS: Germantown Pike Bridge & Trail to Joshua Rd IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP:	No Let Date
MUNICIPALITIES: Plymouth Township; Whitemarsh To PLAN CENTER:	ownship	FC:	AQ Code:A2 IPD:
PROJECT MANAGER: EE/DVRPC/J. Natale	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 15B

Federal earmark funds were awarded to this project under the Consolidated Appropriations Act of 2023 in the amount of \$2,500,000. The project will extend the Cross County Trail from its current terminus at the Germantown Pike/Chemical Road intersection in Plymouth Township east to Joshua Road in Whitemarsh Township. It will include a new pedestrian-only bridge over Germantown Pike and a 1.9-mile trail segment. To the maximum extent feasible, the trail will be designed and constructed to meet multi-use Circuit Trail standards, including an off-road alignment and a paved width of 10-12'. This trail extension will be multi-use and not strictly for recreational purposes. The Cross County Trail is part of The Circuit Trails network and this segment will serve as an important local and regional transportation resource.

The Circuit is a planned 800-mile interconnected network of multi-use trails spanning Greater Philadelphia with Philadelphia and Camden as its hub, and is included in DVRPC's Long-Range Plan. Existing and future Circuit Trails are required to meet minimum design standards (10feet wide, paved, and separated from traffic with limited exceptions) to reflect their intended use as the arteries of a dedicated, regional, nonmotorized transportation system.

						TIP Progr	am Yea	rs (\$ 000	0)				
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	SXF	1,650											
PE	LOC	413											
FD	SXF		850										
FD	LOC		213										
CON	CAQ			1,917									
CON	CAQ				5,436								
CON	CAQ					8,345							
CON	CAQ						4,652						
		2,063	1,063	1,917	5,436	8,345	4,652	0	0	0	0	0	0
		Total FY2	2025-2028	10,4	479	Total FY	2029-2032	12,9	997	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Montgomery										
MPMS# 120911 Dreshertown Road over Br. Sar	ndy Run		New							
LIMITS: Dreshertown Rd between Aidenn Lair Rd and IMPROVEMENT Bridge Repair/Replacement	Nicole Dr	NHPP:	No Let Date							
MUNICIPALITIES: Upper Dublin Township PLAN CENTER:	FC:		AQ Code:S19 IPD:							
PROJECT MANAGER:	CMP: Not SOV Capacity Adding									

The existing bridge is a 18' long, single span bridge that was last rehabilitated in 1982. The bridge is in overall poor condition and posted with a 26 ton (35 ton combination) weight restriction. The bridge is narrow and does not provide a safe crossing for pedestrians.

It is anticipated that this project will rehabilitate or replace the existing bridge on a similar alignment.

						TIP Progi	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	185	400											
FD	TOLL												
FD	STP			400									
ROW	TOLL												
ROW	STP			200									
UTL	STP				100								
UTL	TOLL												
CON	BRIP					1,400							
CON	TOLL												
		400	0	600	100	1,400	0	0	0	0	0	0	0
		Total FY	2025-2028	1,*	100	Total FY	2029-2032	1,4	100	Total FY	2033-2036	i	0

Total For	2025 20	026 2027	2028	2025-2028	2029-2032	2033-2036
Montgomery		779 \$63,787	\$50,742	\$318,996	\$217,856	\$115,586

Pennsylvania - Highway Program (Status: TIP)

Philadelphia		
MPMS# 17215 70th, 71st, 72nd Streets over Amtrak		
LIMITS: over Amtrak		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP: N	
MUNICIPALITIES: Philadelphia City	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: TSS/RKK/C. Carmichael CMP: Not SOV Capacity	y Adding	

Rehabilitation of 70th, 71st and 72nd Street Bridges over rail facilities and upgrades of adjacent intersections.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

The 71st and 72nd St. bridges were previously determined eligible for listing on the National Register of Historic Places.

						TIP Pro	ogram Yea	ars (\$ 00	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY20</u>	29 <u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
FD	183						7,379						
UTL	183						3,262						
UTL	183							3,262					
UTL	183								3,262				
UTL	183									3,262			
CON	BRIP						1,000						
CON	BRIP							1,000					
CON	BRIP								1,655				
CON	BRIP									3,964			
CON	BRIP										15,099		
CON	BRIP											6,222	
CON	BRIP												8,116
		0	0	0	0		0 11,641	4,262	4,917	7,226	15,099	6,222	8,116
		Total FY2	2025-2028		0	Total	FY2029-203	2 20,	820	Total FY	2033-2036	36,	663

Draft Version

Pennsylvania - Highway Program (Status: TIP)

Philadelphia			
MPMS# 17678 Spring Garden over Amtrak			
LIMITS: over Amtrak			No Let Date
IMPROVEMENT Bridge Repair/Replacement		NHPP: N	MRPID:425
MUNICIPALITIES: Philadelphia City	FC:		AQ Code:S19
PLAN CENTER:			IPD:
PROJECT MANAGER: TSS/RKK/C. Carmichael CMP: Not SOV Capacity Adding			

This project will rehabilitate or replace the Spring Garden Street Bridges over rail facilities, north of 30th St. Station...

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	BRIP					5,015							
FD	185					1,254							
ROW	BRIP					19							
ROW	185					5							
UTL	BRIP						6,979						
UTL	BRIP							4,705					
CON	BRIP							10,472					
CON	185							2,618					
CON	BRIP								10,472				
CON	185								2,618				
CON	BRIP									10,472			
CON	185									2,618			
		0	0	0	0	6,293	6,979	17,795	13,090	13,090	0	0	0
		Total FY2	2025-2028	5	0	Total FY2	2029-2032	44,1	157	Total FY	2033-2036	13,0	090

Pennsylvania - Highway Program (Status: TIP)

Philadelphia		
MPMS# 57902 City Wide 3R Betterme	ents Line Item	
LIMITS: City-wide		No Let Date
IMPROVEMENT Roadway Rehabilitation		NHPP:
MUNICIPALITIES: Philadelphia City	FC:	AQ Code:S10
PLAN CENTER:		IPD:
PROJECT MANAGER: J. Korus	CMP: Not SOV Capacity Adding	
	base repair, milling, overlay, resurfacing, drainage improject is to make whatever improvements are necesse road widths allow.	
See MPMS #112500 (CW110)		
See MPMS #112525 (CW111)		
See MPMS #112527 (CW ADA 3) See MPMS #116807 (CW ADA 4)		
	TIP Program Years (\$ 000)	

CON STP	0
	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia						
MPMS# 69828	Market Street Bridges (3) Over S	Schuylkill River and CSX Railroad	d (MSB)) SR:3010		
LIMITS: Over Schuy	lkill River and CSX Railroad				ł	Est Let Date: 8/22/2024
IMPROVEMENT Br	dge Repair/Replacement			NHPP:	Y	MRPID:245
MUNICIPALITIES: V	Vest Philadelphia; Center City Phil	adelphia	FC:	14		AQ Code:S19
PLAN CENTER: N	letropolitan Center					IPD: 14
PROJECT MANAGE	R: AECOM/P. Shultes	CMP: Not SOV Capacity Adding			CMP Sub	corridor(s): 3A, 7A, 10A

This project involves the rehabilitation of the 2-span bridge carrying Market Street over the Schuylkill River, the replacement of the bridge carrying Market Street over the Schuylkill River Park and CSX railroad from a 4-span bridge to a 1-span bridge, and replacement of the 3-span Market Street bridge over I-76 at the Schuylkill Avenue West intersection in the City of Philadelphia.

The 2 span, 361'-long concrete encased steel arch bridge over the Schuylkill River was built in 1932 and is finished with limestone spandrel walls and fascia rings. Concrete urn-shaped balustrades and statues decorate the structure, although a quadrant of the balustrade has been filled with concrete. The bridge is significant as a contributing resource to the 30th Street Station Historic District. This bridge was previously determined eligible for listing in the National Register. The project includes the repairing and patching of the parapets and sidewalks as needed, replacement/repair of the deck and beams, and replacement of cobrahead lighting. The bridge is poor condition due to severe rust in in the substructure and spalling in the superstructure.

The 4 span, 216' long built up deck girder bridge over CSX railroad, built in 1932, is supported on concrete abutments and three steel pier bents, of which two are encased in concrete. This bridge was previously determined ineligible for listing in the National Register. This bridge will be replaced with a 1 span bridge with wider sidewalks.

The 3 span bridge over I-76 at the Schuylkill Avenue West intersection was built in 1932 and significantly modified in the late 1950s when I-76 was constructed. The bridge has significantly deteriorated and will be replaced.

Pedestrian and bicycle improvements are being coordinated with the City of Philadelphia throughout the project.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
UTL	185	2,814											
CON	BRIP	10,749											
CON	185	1,041											
CON	BRIP		1,940										
CON	STU		3,153										
CON	185		1,273										
CON	STU			4,263									
CON	BRIP			7,967									
CON	185			3,058									
CON	STU				2,344								
CON	BRIP				12,409								
CON	185				3,688					-			
CON	BRIP					1,600							
CON	185					400							
CON	BRIP						8,635						
CON	185						2,159						
CON	BRIP							16,170					
CON	185							4,043					
CON	BRIP								14,170				
CON	185								3,543				
CON	BRIP									12,170			
CON	185									3,043			
CON	BRIP										14,378		
CON	185										3,594		
CON	BRIP											38,072	
CON	185											9,518	

Pennsylvania - Highway Program (Status: TIP)

Philadelphia				
	14,604 6,366 15,288 18,441	2,000 10,794 20,213 17,713	15,213 17,972 47,590 0	
	Total FY2025-2028 54,699	Total FY2029-2032 50,720	Total FY2033-2036 80,775	
				_

MPMS# 69909	Willits Road Bridge Over Wood	en Bridge Run SR:1011			
LIMITS: Over Woo	den Bridge Run				Est Let Date: 2/13/2025
IMPROVEMENT B	ridge Repair/Replacement			NHPP: N	
MUNICIPALITIES:	Philadelphia City	F	FC:	17	AQ Code:S19
PLAN CENTER:					IPD: 20
PROJECT MANAG	ER: AECOM/K. Caparra	CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 5H

This project involves rehabilitating or replacing the bridge carrying Willits Road (S.R. 1011) over Wooden Bridge Run in the City of Philadelphia. The purpose of the project is to extend the service life of the existing structure. The existing structure has severely rusted components, large open spalls exposing rusted reinforced steel, and cracks with efflorescence. Work will include replacing or rehabilitating the existing superstructure and reinforced concrete overlay. The project could also include upgrades to the guiderail approaches.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	185	1,061											
ROW	185	338											
UTL	185		580										
CON	185		1,631										
CON	185			1,000									
CON	185				2,517								
CON	185					1,716							
CON	185						1,716						
		1,399	2,211	1,000	2,517	1,716	1,716	0	0	0	0	0	0
		Total FY2	2025-2028	7,*	127	Total FY	2029-2032	3,4	132	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia	
MPMS# 70231 Swanson Street Reconstruction	
LIMITS: Delaware Avenue to Oregon Avenue	Est Let Date: 1/15/202
IMPROVEMENT Roadway Rehabilitation	NHPP: MRPID:26
MUNICIPALITIES: Philadelphia City	FC: AQ Code:S1
PLAN CENTER:	IPD: 2
PROJECT MANAGER: PWB/M. Washington CMP: Not S	OV Capacity Adding CMP Subcorridor(s): 4

Reconstruction of the existing roadway to provide a new roadway surface, including footway, medians and curbs, a new high-qulaity bicycle facility, new drainage and stormwater improvements (including GSI where appropriate), street lighting, pavement markings, landscaping and a new signal at the Snyder Avenue intersection.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STP		3,945										
CON	LOC		986										
CON	STP			2,945									
CON	LOC			736									
CON	STU				1,945								
CON	LOC				486								
CON	STP					1,945							
CON	LOC					486							
CON	STU						5,000						
CON	LOC						1,250						
		0	4,931	3,681	2,431	2,431	6,250	0	0	0	0	0	0
		Total FY	2025-2028	11,	043	Total FY	2029-2032	8,0	681	Total FY	2033-2036	i	0

Philadelphia			
MPMS# 72597 Benjamin Franklin Bridge Safe	ety Improvements		
_IMITS: Benjamin Franklin Bridge			Est Let Date: 8/26/2024
MPROVEMENT Bridge Repair/Replacement		NH	PP: Y
MUNICIPALITIES: Philadelphia City		FC:	AQ Code:S19
PLAN CENTER: Metropolitan Center			IPD: 13
PROJECT MANAGER: HNTB/G. Gumas	CMP: Minor SOV Capacity		CMP Subcorridor(s): 3A, 10A, 15A

This project will resurface and rehabilitate the pavement on the bridge and all approach roadways. The project will also reconstruct and rehabilitate the bridge expansion joints on the suspension spans and approach spans. The project will also replace existing overhead guide signs on the bridge for eastbound traffic, and repair deteriorated concrete on the ceiling and walls of the 5th Street Pedestrian Tunnel.

The Benjamin Franklin Bridge (BFB) is a long span suspension bridge across the Delaware River that connects Philadelphia, Pennsylvania and Camden, New Jersey. The overall length of the structure from end to end is approximately 8,240 feet, and the roadway width is 77'-10". The bridge roadway carries seven lanes and the total average daily traffic is approximately 100,000 vehicles per day. The bridge was last resurfaced in 2004.

	TIP Program Years (\$ 000)													
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
FD	STU	530												
FD	STU		530											
CON	STU		1,093											
CON	STU			1,000										
CON	STU				1,093									
CON	STU					2,093								
CON	STU						2,372							
		530	1,623	1,000	1,093	2,093	2,372	0	0	0	0	0	0	
		Total FY	2025-2028	4,2	246	Total FY	2029-2032	4,4	465	Total FY	2033-2036	;	0	

Pennsylvania - Highway Program (Status: TIP)

Draft Version

Philadelphia				
MPMS# 78757 JFK Blvd @ 32nd St. o/ SEF	TA (30th Street Station) (Bridge)			
LIMITS: Between Market Street and 30th Street at	32nd Street over SEPTA double track			Est Let Date: 1/16/2025
IMPROVEMENT Bridge Repair/Replacement			NHPP: Y	MRPID:245
MUNICIPALITIES: Philadelphia City		FC:		AQ Code:S19
PLAN CENTER: Metropolitan Center				IPD: 15
PROJECT MANAGER: AECOM/P. Shultes	CMP: Not SOV Capacity Adding			

Rehabilitation of the poor condition; load posted bridge on John F. Kennedy (JFK) Boulevard between Market Street and 30th Street at 32nd Street over SEPTA double track (West Branch).

The current structure is posted for 15 tons based on the substructure condition. The proposed work includes deck and sidewalk repairs/replacement, joint replacement, steel superstructure and substructure repairs/replacement, zone painting of superstructure and substructure, possible bearing replacement, drainage upgrades, and concrete substructure repairs. The project will also include streetscape improvements such as bike lanes and street lighting upgrades. A feasibility study will be undertaken to examine relocation of the I-76 on/off ramps and traffic/pedestrian/transit circulation around 30th Street Station.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

This is a breakout from MPMS #69828.

TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
UTL	185	5,002											
UTL	185		7,776										
UTL	185			10,085									
UTL	185				2,069								
CON	NHPP		5,565										
CON	185		1,391										
CON	BRIP			2,188									
CON	185			547									
CON	BRIP				2,942								
CON	185				736								
CON	BRIP					6,000							
CON	185					1,500							
		5,002	14,732	12,820	5,747	7,500	0	0	0	0	0	0	0
		Total FY	2025-2028	38,	301	Total FY	2029-2032	7,	500	Total FY	2033-2036	;	0

Philadelphia												
MPMS# 79832 North Delaware Riverfront Greenway project, Sec 3												
LIMITS: Milnor/Disston Sts. to Pennpack Cr			Est Let Date: 10/10/2024									
IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP:	MRPID:97									
MUNICIPALITIES: Philadelphia City	FC:		AQ Code:A2									
PLAN CENTER:			IPD: 21									
PROJECT MANAGER: EE/DVRPC/J. Banks CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 4B									

The City of Philadelphia Parks and Recreation and Riverfront North Partnership (formerly known as Delaware River City Corporation (DRCC)) are working together to complete the multi-use trail network known as the North Delaware River East Coast Greenway. The bike/pedestrian trail covers the North Delaware riverfront consists of four sections. The Tacony Holmesburg Trail, Section 3, is approximately two miles long and begins at Princeton Avenue and runs north along the river's edge into the existing Pennpack Park trail.

BREAK INTO 4 SEPARATE PROJECTS

MPMS #79830 - Section 1/N Del Riverfront Greenway/K&T Trail Phase 2 MPMS #61712 - Section 2/N Del Riverfront Greenway/Kensington & Tacony MPMS #79832 - Section 3/N Del Riverfront Greenway/Tacony Holmesburg Trail MPMS #79833 - Section 4/N Del Riverfront Greenway/Baxter Trail

-PA ID #242 - \$471,425 remains of the original \$546,425 from 2003 Appropriations Bill. -PA ID #262 - \$183,994 remains of the original \$750,000 from 2004 Appropriations Bill. -PA ID# 464 - \$0 remains of the original \$8,000,000 from SAFETEA DEMO #2649. -PA ID# 615 - \$1,907,557 remains of the original \$3,000,000 from SAFETEA DEMO #4805. -PA ID# 671 - \$6 remains of the original \$500,000 from SAFETEA DEMO #363.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STU		62										
CON	SXF		2,669										
CON	TOLL												
		0	2,731	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,	731	Total FY2	2029-2032		0	Total FY	2033-2036	6	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia			
MPMS# 81219 25th St: Washington Ave to Pa	ssyunk Ave		New
LIMITS: 25th St: Washington Ave to Passyunk Ave			No Let Date
IMPROVEMENT Other		NHPP:	
MUNICIPALITIES: Philadelphia City	FC:		AQ Code:S10
PLAN CENTER:			IPD:

PROJECT MANAGER:

CMP: Not SOV Capacity Adding

Restore 25th Street under the railroad viaduct and provide street lighting, intersection improvements, and bicycle infrastructure improvements, to improve roadway conditions and safety.

Design and construction of roadway improvements including milling and paving, line painting, and street lighting.

TIP Program Years (\$ 000)													
<u>Phase</u> PE	<u>Fund</u> 581	<u>FY2025</u> 900	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STP			600									
FD	TOLL												
CON	STP									16,500			
CON	TOLL												
		900	0	600	0	0	0	0	0	16,500	0	0	0
		Total FY2	2025-2028	1,9	500	Total FY	2029-2032		0	Total FY	2033-2036	16,5	00

Pennsylvania - Highway Program (Status: TIP)

Philadelphia				
MPMS# 81292 Frankford Av/Frankford Ck (Bri	dge)			
LIMITS: Between Torresdale Avenue and Castor Aven	nue			Est Let Date: 1/25/2024
IMPROVEMENT Bridge Repair/Replacement			NHPP:	
MUNICIPALITIES: Philadelphia City	FC	C: 1	6	AQ Code:S19
PLAN CENTER:				IPD: 28
PROJECT MANAGER: HNTB/N. Velaga	CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 4B

Bridge rehabilitation or replacement of state bridge over Frankford Creek on Frankford Avenue between Torresdale Avenue and Castor Avenue in Philadelphia. Poor condition bridge breakout project from MPMS #88706.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
CON	TOLL												
CON	BRIP	2,158											
CON	BRIP		2,158										
CON	TOLL												
CON	TOLL												
CON	BRIP			750									
CON	TOLL												
CON	BRIP				1,500								
CON	BRIP					750							
CON	TOLL												
		2,158	2,158	750	1,500	750	0	0	0	0	0	0	0
		Total FY	2025-2028	6,	566	Total FY	2029-2032	-	750	Total FY	2033-2036	5	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia										
MPMS# 87784 Aramingo/Harbison: Church	h Street to Amtrak (Section BS3)									
LIMITS: Aramingo Ave from Duncan S to Tacony	St; Harbison Ave from Tacony St to the			Est Let Date: 1/28/2027						
IMPROVEMENT Intersection/Interchange Improve	ements		NHPP: Y	MRPID:65						
MUNICIPALITIES:	FC	C:	14	AQ Code:2045M						
PLAN CENTER:				IPD:						
PROJECT MANAGER: AECOM/P. Shultes	CMP: Major SOV Capacity			CMP Subcorridor(s): 4B						

This project is a component of the Statewide Interstate Management Program (IMP) and is a construction breakout from Section BSR (MPMS #47811).

This phase of SR 95 Section BSR covers the reconstruction of Aramingo Avenue from Church Street to Tacony Street, and the reconstruction of Harbison Avenue from Tacony Street to Torresdale Avenue, including traffic signal modifications at the following intersections:

-Aramingo Avenue at Orthodox Street -Aramingo Avenue at Margaret Street -Aramingo/Harbison Avenues at Tacony Street -Harbison Avenue at Tacony Street/Wakeling Street -Harbison Avenue at Tacony Street/Wakeling Street -Harbison Avenue at Bridge Street -Harbison Avenue at Torresdale Avenue

This project will construct a multi-use sidepath on the east side of Aramingo Avenue from Church Street to Orthodox Street and Margaret Street. The existing bicycle lanes and the sidewalk on the east side of Aramingo Avenue will be removed. Also, the area vacated by the removal of the southbound I-95 on-ramp in the BR4 project (MPMS #103559) will be converted to a community amenity. The existing veterans' memorial will be preserved. For an overall description of the SR 95 Section BSR section see MPMS #47811.

I-95 is a major facility built in the 1960s which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. More than \$2.7 billion will provide for the repair, reconstruction and restoration of I-95 in Philadelphia for approximately eight miles between I-676/Vine Street and Cottman Avenue that PennDOT is currently working to improve in order to address critical repairs on aging bridges and interchanges, and improve traffic flow by adding new ramps and creating a more consistent four-lane highway in both directions by eliminating lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the particular construction section. This reconstruction of I-95 has been divided into various "sections" (including GIR, CPR, BSR, BRI, AFC, Congestion Management, and drainage projects) in over 30 separate MPMS #s, most of which appear in the Interstate Management Program (IMP), and some of which appear in the DVRPC Regional Highway Program of the TIP. MPMS #s for the overall corridor include: 17821, 47394, 47811, 47812, 47813, 79683, 79685, 79686, 79826, 79827, 79828, 79903, 79904, 79905, 79908, 79910, 79911, 79912, 80094, 83640, 87784, 98207, 102304, 102305, 102309, and 103553 through 103564. Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

This project is integral to the Delaware Valley Freight Corridors Initiative. Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's 2007 and 2010 annual memoranda on supplemental CMP strategies for details related to this project. A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance. Related sections of I-95 Reconstruction: MPMS #'s 47811, 79908, 79910, 87784, 103562, 103563 and 103564.

Pennsylvania - Highway Program (Status: TIP)

Philadelphia

		TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	FY2025	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036	
ROW	NHPP	1,273												
ROW	TOLL													
UTL	NHPP				6,260									
UTL	581				696									
CON	NHPP			3,000										
CON	185			750										
CON	NHPP				3,605									
CON	581				901									
CON	NHPP					2,477								
CON	581					619								
CON	NHPP						5,477							
CON	581						1,369							
CON	NHPP							3,477						
CON	185							869						
CON	NHPP								5,477					
CON	581								1,369					
CON	NHPP									7,477				
CON	581									1,869				
CON	NHPP										5,477			
CON	581										1,369			
CON	NHPP											5,477		
CON	581											1,369		
CON	NHPP												8,477	
CON	581												2,119	
		1,273	0	3,750	11,462	3,096	6,846	4,346	6,846	9,346	6,846	6,846	10,596	
		Total FY2	2025-2028	16,4	485	Total FY2	2029-2032	21,	134	Total FY	2033-2036	33,6	634	

Pennsylvania - Highway Program (Status: TIP)

Philadelphia		
MPMS# 91490 Expressway Service Patrol - Ph	niladelphia	
LIMITS: I-76, I-95, and I-676 in Philadelphia		No Let Date
IMPROVEMENT Signal/ITS Improvements	NHPP	:
MUNICIPALITIES: Philadelphia City	FC:	AQ Code:S2
PLAN CENTER:		IPD: 25
PROJECT MANAGER: Gannett/B. Masi	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 3A, 4B, 4C

This project is a breakout of MPMS #69801, and will provide for the operation of emergency service patrols on congested state highways to detect and clear incidents rapidly by providing emergency assistance to stranded motorists. Approximately half of all delays experienced by highway users in congested areas are caused by traffic accidents, vehicle breakdowns, and other incidents. Prompt incident management programs such as this, can reduce delays significantly. Service will be provided on 30 linear miles including: I-76, I-95, and I-676 in Philadelphia.

	TIP Program Years (\$ 000)												
<u>Phase</u> CON CON	<u>Fund</u> NHPP* NHPP*	<u>FY2025</u> 1,350	<u>FY2026</u> 1,350	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		1,350 Total FY2	1,350 2025-2028	0 2,7	0 700	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia

MPMS# 92554	Ridge Ave Over Amtrak (Bridge)			
LIMITS: 0.1 mile S	E 29th Street, Philadelphia			Est Let Date: 6/18/2026
IMPROVEMENT B	ridge Repair/Replacement		NHPP: N	
MUNICIPALITIES:		FC:	17	AQ Code:S19
PLAN CENTER:				IPD: 26

PROJECT MANAGER: EE/J. Arena

CMP: Not SOV Capacity Adding

IPD: 26 CMP Subcorridor(s): 15A

This project invoves rehabiltating or replacing Ridge Avenue (.1 mile SE 29th Street;) over AMTRAK in Philadelphia. A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STP	1,358											
FD	185	339											
ROW	STP	694											
ROW	185	174											
UTL	BRIP			1,291									
UTL	185			323									
CON	BRIP			1,278									
CON	185			320									
CON	BRIP				2,278								
CON	185				570								
CON	BRIP					2,427							
CON	185					607							
CON	BRIP						2,278						
CON	185						570						
CON	BRIP							3,129					
CON	185							782					
		2,565	0	3,212	2,848	3,034	2,848	3,911	0	0	0	0	0
		Total FY	2025-2028	8,	625	Total FY2	2029-2032	9,7	793	Total FY	2033-2036		0
						1				-			

Pennsylvania - Highway Program (Status: TIP)

Philadelphia											
MPMS# 96223 Philadelphia Signal Retin	ning										
LIMITS: City of Philadelphia				No Let Date							
IMPROVEMENT Signal/ITS Improvements			NHPP:								
MUNICIPALITIES: Philadelphia City		FC:		AQ Code:2035M							
PLAN CENTER:				IPD:							
PROJECT MANAGER: HNTB/N. Velaga	CMP: Minor SOV Capacity										

This project is a congestion reduction and traffic flow improvement program. This project will continue the corridor timing program launched by the Philadelphia Streets Department in 2011. Starting with nine key corridors, the City has now advanced the retiming of over 30 corridors with local, state and federal funding, with at least 4 more currently pending.

The City will continue to conduct signal retiming along corridors throughout Philadelphia as funding allows, with the following sub corridors currently being advanced as part of this project:

Adams Ave - Tookany Creek Parkway to Whitaker – 4 intersections – Excluding Tabor Ave Cecil B Moore Ave - 32nd to 8th. - 21 intersections - excluding Ridge Ave and Broad St Cedar Ave - 52nd to Cobbs Creek. - 11 intersections - excluding 52nd St Diamond St - 31st to 5th. - 21 intersections - excluding Ridge Ave and Broad St Elmwood Ave - 73rd to 57th. - 14 intersections - excluding 70th St Front St - Berks to York. – 6 intersections Kingsessing Ave - 46th to 65th.- 16 intersections - excluding 58th St Monument Ave - Ford to Target. - 3 intersections Oxford Ave - Frankford to Sanger. – 9 intersections Washington Ln - Morton to Limekiln. – 13 Intersections Wayne Ave - Windrim to Walnut. – 13 intersections – excluding Chelten Ave Girard Avenue – Lancaster Ave to 33rd St – 14 Intersections Market Street - 63rd St to 39th St - 24 intersections Packer Ave - 10th St to 7th St - 3 intersections Pattison Ave - 11th St to Front St - 6 intersections Darien Street - Hartranft St - 1 intersection Broad Street – Oregon Ave to 11st St – 11 intersections Front St – Oregon Ave to Pattison – 5 Intersections

Additional corridors may be added as funding allows and as new priorities are identified.

	TIP Program Years (\$ 000)													
<u>Phase</u> PRA	<u>Fund</u> CAQ	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u> </u>				<u>FY2033 FY2034 FY2035 FY2036</u>					
		0 0 0 Total FY2025-2028		0	0	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0	

Pennsylvania - Highway Program (Status: TIP)

Philadelphia

MPMS# 98229 59th Street over AMTRAK (Bridge)

LIMITS: 59th Street over AMTRAK			Est Let Date: 4/24/2025
IMPROVEMENT Bridge Repair/Replacement		NHPP:	MRPID:201
MUNICIPALITIES: Philadelphia City	FC:		AQ Code:S19
PLAN CENTER:			IPD: 23
PROJECT MANAGER: TSS/RKK/C. Carmichael	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 7A

This project is a bridge replacement of 59th Street over AMTRAK in the City of Philadelpia.

The current structure was built in 1926, and consists of a four simple-span, partially concrete-encased-steel girder/floorbeam/jackarch superstructure atop reinforced concrete abutment and pier substructures. The anticipated work includes demolition and removal of the existing superstructure and portions of the existing reinforced concrete abutments & piers and construction of a new steel multi-girder bridge with reinforced concrete composite deck atop reinforced concrete abutments and piers; as well as roadway approach reconstruction and repaving, curb and sidewalk reconstruction, a new high-quality bicycle facility, streetlighting improvements, ADA accessibility improvements, railroad electric traction (ET) system modification and utility relocations, and other related work.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

This project is a component of the County Bridge Line Item (MPMS #95447).

	TIP Program Years (\$ 000)													
Phase	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	FY2032	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
UTL	BOF	1,906												
UTL	LOC	477												
UTL	BOF		4,578											
UTL	LOC		1,145											
CON	BOF	1,918												
CON	183	360												
CON	LOC	120												
CON	BOF		2,973											
CON	183		557											
CON	LOC		186											
CON	BOF			5,192										
CON	183			973										
CON	LOC			324										
CON	BOF				7,954									
CON	183				1,491									
CON	LOC				497									
CON	BOF					8,850								
CON	183					1,659								
CON	LOC					553								
CON	BOF						6,624							
CON	183						1,242							
CON	LOC						414							
1		4,781	9,439	6,489	9,942	11,062	8,280	0	0	0	0	0	0	
		Total FY2	2025-2028	30,	651	Total FY2	2029-2032	19,3	342	Total FY	2033-2036	i	0	

Pennsylvania - Highway Program (Status: TIP)

Philadelphia	
MPMS# 98230 Tabor Road over Tacony Creek (Bridg	e)
LIMITS: Tabor Road over Tacony Creek	Est Let Date: 4/25/2024
IMPROVEMENT Bridge Repair/Replacement	NHPP:
MUNICIPALITIES: Philadelphia City	FC: AQ Code:S19
PLAN CENTER:	IPD: 29
PROJECT MANAGER: TSS/RKK/C. Carmichael CMP:	Not SOV Capacity Adding CMP Subcorridor(s): 5G

This project is a bridge rehabilitation/replacement of Tabor Road over Tacony Creek in the City of Philadelphia.

The bridge carrying Tabor Road over Tacony Creek is a three span, non-composite, adjacent box beam bridge that was built in 1957. Anticipated work includes demolition and replacement of the superstructure; rehabilitation of the existing reinforced concrete abutments, wingwalls, and piers; full depth pavement reconstruction of the bridge approaches; replacement of the parapet, railing, curb and sidewalk; reconstruction of ADA curb ramps; coordinated relocation of utility facilities; and other miscellaneous construction. Construction will be staged, allowing the bridge to remain open for traffic and avoiding the need for a lengthy detour. Temporary pedestrian and multi-use trail detours may be required.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

This project is a component of the County Bridge Line Item (MPMS #95447).

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STP	2,215											
CON	183	554											
CON	LOC	138											
CON	STP		1,634										
CON	183		409										
CON	LOC		102										
CON	BRIP			1,634									
CON	183			409									
CON	LOC			102									
CON	STP				1,234								
CON	183				308								
CON	LOC				77								
CON	STP					2,000							
CON	183					375							
CON	LOC					125							
CON	STU						1,934						
CON	183						484						
CON	LOC						121						
CON	STU							1,234					
CON	183							309					
CON	LOC							77					
		2,907	2,145	2,145	1,619	2,500	2,539	1,620	0	0	0	0	0
		Total FY2	2025-2028	8,	816	Total FY2	2029-2032	6,6	659	Total FY	2033-2036	;	0
	I		-	-,		I				I			

hiladelphia										
MPMS# 103563 I-95: Delaware Avenue Extensior	n (BS5)									
IMITS: N. Delaware Ave. Extension from Buckius St. to	o Tacony St.			Est Let Date: 1/30/2025						
MPROVEMENT Intersection/Interchange Improvement	ts		NHPP:	MRPID:65						
MUNICIPALITIES: Philadelphia City		FC:		AQ Code:2045M						
PLAN CENTER:				IPD: 21						
PROJECT MANAGER: AECOM/P. Shultes	CMP: Major SOV Capacity			CMP Subcorridor(s): 4B						

The BS5 section is a part of the I-95 Reconstruction, SR 0095 Section BSR, also known as the Bridge Street Ramps section. This phase of SR 95 Section BSR covers the 1.3 mile extension of North Delaware Avenue from Buckius Street to Tacony Street. The project includes a new bridge over Old Frankford Creek. A roadway connection from the North Delaware Avenue Extension to the vicinity of the Richmond Street/Bridge Street intersection will be investigated. Also included is a section of the East Coast Greenway multi-use trail from Buckius Street to the K&T Trail on the north side of Old Frankford Creek.

The northern terminus of the Delaware Avenue Extension is Tacony Street at the location of two relocated ramps from the I-95 Bridge Street Interchange. There will be a southbound off-ramp to Tacony Street/North Delaware Avenue and a companion on ramp to I-95 northbound.

For an overall description of the SR 95 Section BSR section, see MPMS #47811.

I-95 is a major facility built in the 1960s which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. More than \$2.7 billion will provide for the repair, reconstruction and restoration of I-95 in Philadelphia for approximately eight miles between I-676/Vine Street and Cottman Avenue that PennDOT is currently working to improve in order to address critical repairs on aging bridges and interchanges, and improve traffic flow by adding new ramps and creating a more consistent four-lane highway in both directions by eliminating lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the particular construction section. This reconstruction of I-95 has been divided into various "sections" (including GIR, CPR, BSR, BRI, AFC, Congestion Management, and drainage projects) in over 30 separate MPMS #s, most of which appear in the Interstate Management Program (IMP), and some of which appear in the DVRPC Regional Highway Program of the TIP. MPMS #s for the overall corridor include: 17821, 47394, 47811, 47812, 47813, 79683, 79685, 79686, 79826, 79827, 79828, 79903, 79904, 79905, 79908, 79910, 79911, 79912, 80094, 83640, 87784, 98207, 102304, 102305, 102309, and 103553 through 103564. Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

This project is integral to the Delaware Valley Freight Corridors Initiative. Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's 2007 and 2010 annual memoranda on supplemental CMP strategies for details related to this project. Related sections of I-95 Reconstruction: MPMS #'s 47811, 79908, 79910, 87784, 103562, 103563 and 103564.

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
ROW	NHPP*	5,347												
ROW	NHPP*		3,753											
UTL	STU		2,150											
UTL	STU			4,390										
UTL	STU				5,760									
CON	NHPP		2,000											
CON	581		500											
CON	NHPP			4,000										
CON	581			1,000										
CON	NHPP				6,000									
CON	581				1,500									
CON	NHPP					8,000								
CON	581					2,000								
CON	NHPP						6,000							
CON	581						1,500							
CON	NHPP							6,000						
CON	581							1,500						
CON	NHPP								14,000					
CON	581								3,500					

Pennsylvania - Highway Program (Status: TIP)

STU 581	5,347	8,403	9,390	13,260	10,000	7,500	7,500	17,500	10,000	9,992	21,507	2,000 10,000
												2,000
T												8,000
581											4,501	
STU											17,006	
581										1,998		
STU										7,994		
581									2,000			
HPP									5,952			
STP									1,787			
STU									261			
	5TP HPP 581 5TU 581 5TU	TU TP HPP 81 TU 81 581 581	TU TP HPP 881 TU 881 TU	TU TP HPP 881 TU 881 TU	TU TP HPP 881 TU 881 TU	TU TP HPP 881 TU 881 581	TU TP HPP 881 TU 881 581	TU TP HPP 881 TU 881 TU	TU TTU HPP 1 881 1 TU 1 181 1	TU 261 TP 1,787 HPP 5,952 881 2,000 TU 1 881 1 TU 1	TU 261 TP 1,787 HPP 5,952 881 2,000 TU 7,994 881 1,998	TU 261 TP 1,787 HPP 5,952 881 2,000 TU 7,994 1,998 17,006

Pennsylvania - Highway Program (Status: TIP)

Philadelphia					
MPMS# 105290	Ben Franklin Bridge Eastbound	Operational Improvements			
LIMITS: Eastbound	approach to the Ben Franklin Brid			Est Let Date: 10/9/2025	
IMPROVEMENT Int	nts		NHPP: Y		
MUNICIPALITIES: F	hiladelphia City		FC:		AQ Code:R3
PLAN CENTER: N	letropolitan Center				IPD: 13
PROJECT MANAGE	R: HNTB/G. Gumas	CMP: Minor SOV Capacity		CMP Su	bcorridor(s): 3A, 10A, 14A

This project will improve traffic operations on the eastbound approaches to the Benjamin Franklin Bridge, and improve the safety and connectivity of the pedestrian and bicycle facilities within the approach areas.

Currently, eastbound traffic enters onto the bridge from three local streets; Sixth Street, Race Street (SR 3032) and Fifth Street, Three or four lanes are provided on the bridge in the eastbound direction, depending on the configuration of the movable barrier. Three travel lanes are available during the morning peak period and four travel lanes during the evening peak period. Existing operations create vehicular conflicts, reduced speeds and congestion created by high volumes.

Pedestrians and bicycles within the vicinity of the eastbound approach are confronted with several, uninterrupted traffic streams and a lack of clearly defined crossings. Pedestrians and bicycles destined for the bridge or the Philadelphia Plaza use inappropriate routes, creating conflicts with vehicular traffic.

Proposed improvements include realigning the Fifth Street approach north of Race Street to intersect with the Race Street approach at a new, signalized intersection. Shifting the Fifth Street intersection to the west can improve the turning radius for larger vehicles, and eliminate the need to dedicate Lane 7 on the Bridge for the exclusive use of the Fifth Street approach. A mountable concrete island is proposed to separate the Fifth Street/Race Street approach from the Sixth Street approach. Proposed improvements also include signage to direct pedestrians and bicycles to appropriate routes, and barriers to reduce potential conflicts with vehicular traffic.

Related to MPMS #72597

TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STU		1,049										
FD	581		262										
ROW	STP		55										
ROW	TOLL												
CON	581										1,502		
CON	581											13,725	
		0	1,366	0	0	0	0	0	0	0	1,502	13,725	0
		Total FY2	2025-2028	1,:	366	Total FY	2029-2032		0	Total FY	2033-2036	i 15,2	227

Philadelphia			
MPMS# 106264 I-95 Central Access Philadelphia (CAP) / Waterfront Access			
LIMITS: I-676 Interchange to south of Washington Ave			Actl Let Date: 12/16/2022
IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP: Y	MRPID:164
MUNICIPALITIES: Philadelphia City	FC:		AQ Code:A2
PLAN CENTER:			IPD: 17
PROJECT MANAGER: Harold Windisch ADE CONSTR CMP: Not SOV Capacity Adding	a		CMP Subcorridor(s): 4B. 10A

This project creates an innovative complex of a cap structure, viaduct, road, and trail structures that re-establish a strong connection between central Philadelphia and its waterfront, while making multi-modal enhancements that improve the transportation experience for pedestrians, cyclists, and vehicles. The new cap/bridge structure will span both I-95 and Christopher Columbus Boulevard between Chestnut and Walnut Streets, providing more direct access to the waterfront.

The scope of this project includes 5 major components: 1) replacing and expanding the existing cap/bridge structure near Penn's Landing and constructing a new, extended cap/bridge structure which will span both I-95 and Christopher Columbus Boulevard between Chestnut and Walnut Streets for pedestrian and vehicular use (note the current cap extends from Chestnut Street to Sansom Walk, and only Chestnut Street and Walnut Street span Columbus Boulevard); 2) extending the South Street pedestrian bridge from the east edge of I-95 northbound over Columbus Boulevard to Penn's Landing; 3) reconstructing the viaduct connection between Chestnut and Market Streets at Penn's Landing; 4) constructing a section of the Delaware River Trail along Christopher Columbus Boulevard; and 5) inspection and repairs of underwater concrete piles located in the Penn's Landing area.

Note that \$60 million local funds will be provided by the City of Philadelphia via bonding for structure construction, and a series of private contributions will be made available for the project: \$25 million for amenities; and \$20 million for reconstructing the viaduct connection between Chestnut and Market Streets at Penn's Landing.

А	final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or sta	ate
Ca	ategorical Exclusion clearance.	

TIP Program Years (\$ 000)													
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STP*	2,500											
CON	SPK-STP	20,093											
CON	NHPP*	8,850											
CON	STU*	2,625											
CON	SPK-STP		2,908										
CON	NHPP*		3,568										
CON	NHPP*			18,299									
CON	NHPP*				10,084								
CON	NHPP*					16,924							
CON	NHPP*						10,000						
CON	NHPP*							10,000					
		34,068	6,476	18,299	10,084	16,924	10,000	10,000	0	0	0	0	0
		Total FY2	2025-2028	68,9	927	Total FY	2029-2032	36,9	924	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Draft	Version
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Philadelphia				
MPMS# 107648 N. 5th Street Reformatting Sign	als			
LIMITS: Rising Sun Ave to US 1			No Let D)ate
IMPROVEMENT Signal/ITS Improvements			NHPP:	
MUNICIPALITIES:		FC:	AQ Code:203	35M
PLAN CENTER:			IF	PD:
PROJECT MANAGER: HNTB/N.Velaga	CMP:			

Reformatting N. 5th St. Philadelphia Signal upgrades and fiber interconnection

Signal upgrades, fiber interconnection, geometric improvements, and traffic calming for a 1 mile corridor along N. 5th St. from Rising Sun Ave. to US 1.

2016 CMAQ award of \$2,020,000

			TIP Program Years (\$ 000)										
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	CAQ	2,020											
CON	STU	1,400											
CON	STU		1,000										
		3,420	1,000	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	4,4	420	Total FY	2029-2032		0	Total FY	2033-2036	6	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia			
MPMS# 108099 Falls Road Bridge			
LIMITS: Falls Road Bridge			Est Let Date: 8/22/2024
IMPROVEMENT Bridge Repair/Replacement		NHPP:	MRPID:TBD
MUNICIPALITIES: Philadelphia City	FC:	16	AQ Code:S19
PLAN CENTER:			IPD: 14
PROJECT MANAGER: TSS/RKK/C. Carmichael	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 3A, 5G, 15A

This project is for improvements to the Falls Road Bridge in Philadelphia to extend its useful life. The bridge is currently considered in poor condition, with a five-ton posted weight limit and a sufficiency rating of 13, and will continue to deteriorate without rehabilitation. Anticipated work includes demolition and replacement of the existing deck and floorbeams, bearing replacement, repairs to existing stone abutments, repairs to select steel truss members and pins, repainting of existing superstructure steel, full depth roadway reconstruction & limited repaving, curb & sidewalk reconstruction (including ADA curb ramp construction), street lighting improvements, and other miscellaneous construction. The current cross-section will be maintained, as will the significant character-defining features of this National Register-eligible structure.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

This project is a component of the County Bridge Line Item (MPMS #95447).

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	٦
UTL	183	67												
UTL	LOC	17												
CON	STU	2,263												
CON	STP	2,195												
CON	183	836												
CON	LOC	279												
CON	STU		2,184											
CON	183		410											
CON	LOC		137											
CON	STU			2,184										
CON	183			410										
CON	LOC			137										
CON	STU				2,184									
CON	183				410									
CON	LOC				137									
CON	STP					2,184								
CON	183					410								
CON	LOC					137								
CON	BRIP						2,784							
CON	STU						1,400							
CON	183						785							
CON	LOC						262							
CON	BRIP							1,184						
CON	183							222						
CON	LOC							74						
CON	BRIP								5,184					
CON	BRIP								3,000					
CON	183								1,535					
CON	LOC								512					
		5,657	2,731	2,731	2,731	2,731	5,231	1,480	10,231	0	0	0	0	,
		Total FY2	2025-2028	13,8	850	Total FY2	2029-2032	19,6	673	Total FY	2033-2036	i	0	

Philadelphia

MPMS# 108129 MLK Drive over Schuylkill River (Bridge)

LIMITS: MLK Drive		Actl Let Date: 9/29/20	te: 9/29/2022	
IMPROVEMENT Bridge Repair/Replacement		NHPP:		
MUNICIPALITIES: Philadelphia City	FC:	AQ Code:S	19	
PLAN CENTER:		IPD:	14	
PROJECT MANAGER: Harold Windisch ADE CONSTR	CMP: Not SOV Capacity Adding	CMP Subcorridor(s):	3A	

The purpose of this project is to rehabilitate the MLK Drive (formerly West River Drive/Spring Garden St. Lower) Bridge over the Schuylkill River near Center City Philadelphia. Work will include complete bridge deck replacement, new expansion joints, new scuppers and down spouting, new bearings, bridge painting, and limited substructure repair. The single 5 ft. sidewalk, used by both pedestrians and bicycles, will be widened to accommodate a normal width, multi-use bike path. The bridge is currently posted for 33 tons with a sufficiency rating of 48. This work is necessary to remove the current posting and prevent continued deterioration that could lead to further restrictions.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)												
<u>Phase</u> CON CON	<u>Fund</u> BRIP* BRIP*	<u>FY2025</u> 2,708	<u>FY2026</u> 4,292	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		2,708 Total FY2	4,292 2025-2028	0 7,0	0 000	0 Total FY2	0 2029-2032	0	0 0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia		
MPMS# 110314 30th Street Viaduct over 3	0th Street Lower (Bridge)	
LIMITS: Market Street and Walnut Street		Est Let Date: 7/16/2025
IMPROVEMENT Bridge Repair/Replacement		NHPP:
MUNICIPALITIES: Philadelphia City	FC:	AQ Code:S19
PLAN CENTER:		IPD: 14
PROJECT MANAGER: TSS/RKK/C. Carmichael	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 3A, 10A

The purpose of the project is to rehabilitate the 30th Street Viaduct over 30th Street Lower between Market Street and Walnut Street to extend the useful life of the bridge. Work is planned to include deck replacement, superstructure and substructure cleaning & repair, and possible further rehabilitation. The underside of the bridge superstructure will be cleaned and repainted, with steel repairs as necessary. The bridge's drainage system will also be replaced and upgraded as needed. Recent bridge repairs have revealed accelerated deterioration of the structure, which will continue to worsen without rehabilitation, and could result in eventual weight restrictions or closure. Recent high-density development in the area has increased use of the viaduct, and pending future developments in the 30th Street Station area will further increase its importance, making future restrictions or closures highly disruptive.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	BOF	1,600											
FD	183	300											
FD	LOC	100											
UTL	BOF	68											
UTL	183	12											
UTL	LOC	5											
CON	BOF		2,712										
CON	183		509										
CON	LOC		170										
CON	BOF			3,210									
CON	183			602									
CON	LOC			201									
CON	BOF				4,116								
CON	183				772								
CON	LOC				62								
CON	BOF					1,000							
CON	183					187							
CON	LOC					655							
CON	BOF						7,403						
CON	183						1,388						
CON	LOC						462						
CON	BOF							9,620					
CON	183							1,803					
CON	LOC							601					
		2,085	3,391	4,013	4,950	1,842	9,253	12,024	0	0	0	0	0
		Total FY2	2025-2028	14,4	439	Total FY2	2029-2032	23,7	119	Total FY	2033-2036		0
	1												

Pennsylvania - Highway Program (Status: TIP)

Philadelphia										
MPMS# 110958 Castor Avenue Roundabout										
LIMITS: Castor Avneue (SR 1005) and Wyoming Ave	enue		Est Let Date: 9/12/2024							
IMPROVEMENT Intersection/Interchange Improveme	ents	N	IPP:							
MUNICIPALITIES: Philadelphia City		FC:	AQ Code:2035M							
PLAN CENTER:			IPD:							
PROJECT MANAGER: HNTB/N. Velaga	CMP: Minor SOV Capacity		CMP Subcorridor(s): 5G							

The project involves the reconstruction of the intersection of Castor Avenue (SR 1005) and Wyoming Avenue in the City of Philadelphia, PA from a rotary to a modern roundabout. This includes retrofitting the approach geometry and narrowing the circulatory roadway to slow the speeds of vehicles navigating the roundabout. Sidewalks and crossings will be upgraded for ADA compliance and bicycle ramps will also be installed to allow cyclists to navigate the roundabout as pedestrians. Trackless trolley poles will be relocated as needed and transit stops upgraded to accommodate transit users. Where possible the intersection will be milled/overlaid to avoid full depth reconstruction.

	TIP Program Years (\$ 000)												
<u>Phase</u> CON	<u>Fund</u> sHSIP	<u>FY2025</u> 5,072	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		5,072	0	0	0	0	0	0	0	0	0	0	0
		Total FY2025-2028 5,072				Total FY	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia			
MPMS# 111194 Castor Avenue Corridor Safety Im	nprovements		
LIMITS: Castor Ave from Comly to Rhawn Ave			Est Let Date: 10/10/2024
IMPROVEMENT Intersection/Interchange Improvements	3	NHPP:	
MUNICIPALITIES: Philadelphia City	FC	D:	AQ Code:S6
PLAN CENTER:			IPD:
PROJECT MANAGER: Traff/A. Patel C	MP: Not SOV Capacity Adding		CMP Subcorridor(s): 5G
This project will implement a road diet, upgrade signals, a	and add left turn lanes to the project	area.	

	TIP Program Years (\$ 000)												
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	HSIP	6,048											
CON	TOLL												
CON	TOLL												
CON	HSIP		921										
		6,048	921	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	6,	969	Total FY	2029-2032		0	Total FY	2033-2036	5	0

Philadelphia			
MPMS# 111515 Cherokee Street Bridge over Vall	ley Green Road		
LIMITS: Cherokee Street Bridge over Valley Green Roa	ıd		Est Let Date: 10/10/2024
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Philadelphia City	F	C:	AQ Code:S19
PLAN CENTER:			IPD:
PROJECT MANAGER: TSS/RKK/C. Carmichael	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 15A

Built in 1960, the Cherokee Street Bridge over Valley Green Road is not currently posted, but is considered to be in poor condition due to substructure issues, and requires rehabilitation to remove its poor condition status and extend its useful life. Proposed construction includes demolition of the superstructure and portions of the existing abutments, substructure spall and crack repairs, partial abutment reconstruction, installation of new elastomeric bearings, construction of a new prestressed concrete multi-girder superstructure, installation of a new cast-in-place concrete deck and approach slabs, new sidewalks and parapets, stormwater improvements, approach roadway & sidewalk improvements, repairs to the adjacent stone stairway, and related construction.

TIP Program Years (\$ 000)													
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STP	3,890											
CON	sSTP	1,660											
CON	TOLL												
		5,550	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	5,	550	Total FY	2029-2032		0	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia										
MPMS# 112500 Citywide 3R 110										
LIMITS: City of Philadelphia			Est Let Date: 6/15/2023							
IMPROVEMENT Roadway Rehabilitation		NHPP:								
MUNICIPALITIES: Philadelphia City	FC:	:	AQ Code:S10							
PLAN CENTER:			IPD:							
PROJECT MANAGER: PWB/M. Washington	CMP: Not SOV Capacity Adding									

The intent of a '3R' project is to restore roadway surfaces to fully functional and optimal conditions while making whatever improvements are necessary to bring the roadway up to current standards. Typical components include base repair, milling & overlay, drainage improvements, signal modernization, and guiderail improvements. All street segments except Barnett Street and Elbridge Street will be resurfaced with bituminous material and restriped. Barnett and Elbridge, currently existing concrete roadways, will receive base repair and will be considered for a possible asphalt overlay. All ground disturbance will occur within the existing right-of-way. This project will provide smoother riding surfaces for enhanced traffic movement; install pavement markings for better direction for motorists, bicyclists, and pedestrians, and upgrade non-compliant ADA ramps to current standards. Bike lanes will be included as the road widths allow. Broad Street, Front Street, and portions of Belfield & Gray's Ferry Avenues are part of the National Highway System (NHS).

Streets included in this package include:

North 2nd Street (G168) Old 2nd Street to Cheltenham Avenue (Minor Arterial) North 5th Street (G001) Luzerne Street to Roosevelt Boulevard (Minor Arterial) North 5th Street (G001) Spring Garden Street to Lehigh Avenue (Minor Arterial) 61st Street (G095) Passyunk Avenue to Lindbergh (Minor Arterial) 70th Street (G069) Essington Avenue to Cobbs Creek Parkway (City Limit) (Minor Arterial) Algon Avenue (G123) from Levick Street to Cottman Avenue (Minor Arterial) Barnett St (G060) from Tacony Street to Levick Street (Minor Arterial) Belfield Avenue (G248) from Old York Road to Baynton Street (Principal Arterial/Collector) North Broad Street (G703) Old York Road to Cheltenham Avenue (Principal Arterial) Byberry Road (G193/G197) Philmont Avenue to Roosevelt Boulevard (Minor Arterial) Elbridge Street (G060) Levick Street to New State Road (Minor Arterial) Front Street (G005) Oregon Avenue to Pattison Avenue (Principal Arterial) G Street (G495) from Hunting Park Avenue to Wyoming Avenue (Collector) Grays Ferry Avenue (G016/G021) South St. to 34th St. (Principal Arterial/Minor Arterial) Haldeman Avenue (G200) Red Lion Road to Bustleton Avenue (Collector) Lansdowne Avenue (G064) Cobbs Creek (City Limit) to Lancaster Avenue (Minor Arterial) Montgomery Drive (G082) Martin Luther King Jr. Dr. to Belmont Ave. (Minor Arterial) Powelton Avenue (G020) Market Street to 31st Street (Collector) Race Street (G010) from Broad Street to 8th Street (Minor Arterial) Rising Sun Avenue (G056/G003) from Broad Street to Luzerne Street (Collector) Rowland Avenue (G496) Cottman Avenue to Solly Avenue (Minor Arterial/Collector) South Street (G018) 27th Street to Broad Street (Minor Arterial) Woodland Ave. (G726/G097) Baltimore Ave to Grays Ferry Ave (Principal/Minor Arterial) Woodland Avenue (G097) South 49th Street to Island Avenue (Minor Arterial)

Pennsylvania - Highway Program (Status: TIP)

Philadelphia

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<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	<u>FY2036</u>
CON	STU*	1,000											
CON	STU*		2,000										
CON	STU*			2,000									
CON	STU*				3,940								
CON	STU*					3,036							
CON	STU*						6,024						
		1,000	2,000	2,000	3,940	3,036	6,024	0	0	0	0	0	0
		Total FY2	Total FY2025-2028 8,940			Total FY2	2029-2032	9,0	060	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia										
MPMS# 112525 Citywide 3R 111										
LIMITS: City of Philadelphia		Est Let Date: 1/30/2025								
IMPROVEMENT Roadway Rehabilitation	I	NHPP:								
MUNICIPALITIES: Philadelphia City	FC:	AQ Code:S10								
PLAN CENTER:		IPD:								
PROJECT MANAGER: PWB/M. Washington	CMP: Not SOV Capacity Adding									

The intent of a '3R' project is to restore roadway surfaces to fully functional and optimal conditions while making whatever improvements are necessary to bring the roadway up to current standards. Typical components include base repair, milling & overlay, drainage improvements, signal modernization, and guiderail improvements. All street segments will be milled and resurfaced with bituminous material and restriped. All ground disturbance will occur within the existing right-of-way. This project will provide smoother riding surfaces for enhanced traffic movement; install pavement markings for better direction for motorists, bicyclists, and pedestrians, and upgrade non-compliant ADA ramps to current standards. Bike lanes will be included as the road widths allow. All roadway segments will be evaluated for low-cost safety improvements to reduce the risk of crashes; the segments on 21st, 58th, Cecil B. Moore, Diamond, Ford, Front, Packer, Tabor, Wyncote, and Wyoming are part of the Vision Zero High Injury Network, a network of Philadelphia streets with the highest rates of fatalities and severe injuries per mile, and will receive particular attention.

34th, Poplar, Red Lion, Sedgley, and Warfield are all part of the National Highway System (NHS).

Potential Street Segments include: 21st St (G013) MARKET ST to OREGON AVE (Minor Arterial) 22nd St (G031/ G108) RIDGE AVE to W ERIE AVE (Collector/Minor Arterial 34th St (G051) Walnut St to Market St; LANCASTER AVE to MANTUA AVE (Principal Arterial) 49th St (G520) Baltimore Ave to WOODLAND AVE (Collector) 58th St (G065) HOFFMAN AVE to LINDBERGH BLVD (Collector) 59th St (G230) LANSDOWNE AVE to LANCASTER AVE (Collector) 6th St (G002) WASHINGTON AVE to OREGON AVE (Collector) 7th St (G003) OREGON AVE to PATTISON AVE (Minor Arterial) Arch St (G711) N 16TH ST to N 23RD ST (Collector) Ashburner St (G118) FRANKFORD AVE to STATE RD (Minor Arterial) Ashton Rd (G205) HOLME CIR to GRANT AVE (Minor Arterial) Bells Mill Rd (G181) RIDGE AVE to GERMANTOWN AVE (Minor Arterial) Bloomfield Ave (G158) PINE RD to KREWSTOWN RD (Collector) Cecil B Moore Ave (G036) RIDGE AVE to N 33RD ST (Collector) Cemetery/Chester Ave (G086/G527) 65TH ST to WOODLAND AVE (Minor Arterial) Diamond St (G032) N 5TH ST to N 33RD ST (Minor Arterial) Ford Rd (G152) GREENLAND DR to MONUMENT RD (Minor Arterial) Front St (G005) E VENANGO ST to E ROOSEVELT BLVD (Collector) Greenland Dr (G152) MARTIN LUTHER KING DR RAMP N to FORD RD (Minor Arterial) Hagys Mill Rd (G182) PORT ROYAL AVE to SPRING LN (Minor Arterial) Ivy Hill Rd (G499) STENTON AVE to CHELTENHAM AVE (Collector) Lefevre/ Margaret St (G104) ARAMINGO AVE to RICHMOND ST (Minor Arterial) Locust St (G709) W WASHINGTON SQ to S 18TH ST (Collector) Manayunk Ave (G526) RIDGE AVE to ROXBOROUGH AVE (Collector) Orthodox St (G102) ARAMINGO AVE to RICHMOND ST (Minor Arterial) Oxford Ave (G121) FRANKFORD AVE to OXFORD CIR (Minor Arterial) Packer Ave (G042) S FRONT ST to S BROAD ST (Minor Arterial) Poplar Dr (G029) SEDGELEY DR to W GIRARD AVE (Principal Arterial) Red Lion Rd (G164) CITY BOUNDARY to BUSTLETON AVE (Principal Arterial) School House Ln (G105) GERMANTOWN AVE to RIDGE AVE (Minor Arterial) Sedgeley Dr (G029) KELLY DR to LEMON HILL DR (Principal Arterial) Spring Ln (G181) HAGYS MILL RD to Ridge Ave (Minor Arterial) Strawberry Mansion Brg (G152) MARTIN LUTHER KING DR RAMP N to STRAWBERRY MANSION DR (Minor Arterial) Susquehanna Ave (G572) N Front St to N BROAD ST (Collector) Tabor Rd (G083) RISING SUN AVE to ADAMS AVE (Minor Arterial) Warfield St (G734) WHARTON ST to MOORE ST (Collector) Wyncote Ave (G137) E CHELTEN AVE to OGONTZ AVE (Minor Arterial) Wyoming Ave (G054) N BROAD ST to CASTOR AVE (Collector/ Minor Arterial)

Pennsylvania - Highway Program (Status: TIP)

Philadelphia

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STU	5,069											
CON	LOC	1,267											
CON	STU		2,069										
CON	LOC		517										
CON	STU			2,069									
CON	LOC			517									
CON	STU				1,069								
CON	LOC				267								
CON	STU					5,069							
CON	LOC					1,267							
CON	STU						4,917						
CON	LOC						1,229						
CON	STU							4,069					
CON	LOC							1,017					
CON	STU								16,221				
CON	LOC								4,055				
		6,336	2,586	2,586	1,336	6,336	6,146	5,086	20,276	0	0	0	0
		Total FY2	2025-2028	12,	844	Total FY2	2029-2032	37,8	344	Total FY		0	

Pennsylvania - Highway Program (Status: TIP)

Philadelphia			
MPMS# 112527 Citywide ADA Ramps 3			
LIMITS: City of Philadelphia			Est Let Date: 2/15/2024
IMPROVEMENT Roadway Rehabilitation		NHPP:	
MUNICIPALITIES: Philadelphia City	F	=C:	AQ Code:A2
PLAN CENTER:			IPD:
PROJECT MANAGER: PWB/M. Washington	CMP: Not SOV Capacity Adding		

CMP: Not SOV Capacity Adding

This "Transition List" project will include the design and construction of ADA ramps that were originally included in the scope of other federal aid projects - primarily Center City Signals NE Quad (MPMS# 70014), completed in 2017, and the cancelled Citywide Bumpouts project (MPMS# 64805) - as well as various streetscape projects and ramps located on select Federal Aid routes that were repaved with local funding. These ramps typically would be included as design build items in the original project contracts, however, in some instances, the urban context of the ADA ramp locations warrants further coordination or study. To allow the original construction projects to proceed in a timely fashion, these ramps were pulled from the original construction contracts and will now be addressed as part of this transition list package. This will allow the City to design and construct the ramps to meet current ADA requirements while properly providing for stairs, cellar doors, unique paving materials, adjacent historic properties and other considerations as necessary.

					•	TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STP	1,384											
FD	LOC	347											
CON	STP		1,880										
CON	LOC		470										
CON	STU			1,880									
CON	LOC			470									
CON	STP				880								
CON	LOC				220								
CON	STP					2,880							
CON	LOC					720							
CON	STP						1,880						
CON	LOC						470						
		1,731	2,350	2,350	1,100	3,600	2,350	0	0	0	0	0	0
		Total FY2	2025-2028	7,	531	Total FY2	31 Total FY2029-2032 5,950			Total FY2033-2036 0			

Pennsylvania - Highway Program (Status: TIP)

Philadelphia			
MPMS# 114173 Roosevel	It Blvd Crossover Lanes (Competitive CMAQ	9	
IMITS: Roosevelt Blvd			No Let Date
MPROVEMENT Intersection/I	Interchange Improvements	NHPP:	
MUNICIPALITIES: Philadelphia	a City	FC:	AQ Code:R1
PLAN CENTER:			IPD:
PROJECT MANAGER: EE/J. A	rrena CMP: Minor SOV Cap	acity	CMP Subcorridor(s): 5H
Roosevelt Blvd Crossover Lane Philadelphia	es		

Modification of crossover lanes

This project will aim to improve traffic flow and reduce congestion for vehicles and buses along Roosevelt Boulevard. This will be accomplished through modifying crossovers at six locations, offsetting left hand turns at Grant Avenue, and intersection improvements at Woodhaven Road off ramp to Roosevelt Boulevard Northbound. Crossover locations include:

- 1) Revere Street, includes mid-block pedestrian crossing and pedestrian signal
- 2) Winchester Avenue
- 3) Fulmer Street
- 4) Michener Street
- 5) Strahle Street
- 6) Faunce Street

	TIP Program Years (\$ 000)															
<u>Phase</u> FD CON	<u>Fund</u> CAQ CAQ	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>		<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	2034 <u>FY2035</u> FY203			
		0 Total FY2	0 2025-2028	0	0		0 Total FY2	0 2029-2032	0	0 0	0 Total FY	0 2033-2036	0	0		

Pennsylvania - Highway Program (Status: TIP)

Draft Ve	ersion
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Philadelphia				
MPMS# 115434 Frankford Avenue Corridor Sa	fety Improvements			
LIMITS: Oxford St to Convent Lane				Est Let Date: 3/13/2025
IMPROVEMENT Intersection/Interchange Improvem	ents		NHPP:	
MUNICIPALITIES: Philadelphia City		FC:		AQ Code:2035M
PLAN CENTER:				
				IPD:
PROJECT MANAGER: Traff/A. Patel	CMP: Minor SOV Capacity			CMP Subcorridor(s): 4B
The proposed scope of this project include:				
Convert signals from pedestal-mounted to mast arm				
Add pedestrian countdown timers				
Install retroreflective backplates				
Upgrade signal cabinets Coordinate arterial signals at the following intersectio	ne:			
Berks St	113.			
Norris St				
Susquehanna Ave				
Dauphin St				
Cumberland St				
Huntingdon St				
Somerset St				
Cambria St				
Orleans St				
Ann St				
Westmoreland St				
Venango St				
Glenwood Ave				
Pike St				
Torresdale Ave	al at Dalmar St			
Convert minor road stop control to all-way stop contro Install curb extensions				
Install Curb extensions				
Install ADA ramps Install intersection lighting over crossings				

						TIP Prog	ram Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	FY2030	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	FY2036
FD	TOLL												
FD	HSIP	313											
CON	HSIP	2,376											
CON	TOLL												
CON	HSIP		2,375										
CON	TOLL												
		2,689	2,375	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	5,0	064	Total FY	2029-2032		0	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia			
MPMS# 115435 63rd Street Corridor Safety Im	provements		
LIMITS: 63rd Street/Cobbs Creek Parkway corridor fi	rom Lancaster Ave (SR 0030) to 62n		Est Let Date: 1/25/2024
IMPROVEMENT Intersection/Interchange Improvement	ents	NHPP:	
MUNICIPALITIES: Philadelphia City	FC:		AQ Code:2045M
PLAN CENTER:			IPD:
PROJECT MANAGER: TSS/L. Fullard	CMP: Minor SOV Capacity		CMP Subcorridor(s): 5F, 7A, 10A

The proposed scope of this project include:

• Adding lane lines on corridor – the corridor is two lanes in each direction for the majority of the length but pavement markings are not currently visible to drivers.

• Upgrading signal equipment by replacing 8" signal heads with 12" signal heads, installing retroflective back plates, adding additional signal heads (one for each lane, currently only one head per approach), installing countdown pedestrian signal heads.

• Evaluating and updating left-turn phasing at several intersections with a high number of angle crashes for left-turning vehicles.

• Evaluating and updating vehicle and pedestrian clearance timings.

• Convert the signalized intersection of Cobbs Creek Parkway (SR 3015) and Spruce Street/Marshall Road (SR 3031) to a single-lane roundabout.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	FY2033	<u>FY2034</u>	FY2035	<u>FY2036</u>
FD	HSIP	1,500											
FD	TOLL												
FD	TOLL												
FD	HSIP		1,500										
UTL	HSIP		500										
UTL	TOLL												
CON	581					488							
CON	STU						3,571						
CON	581						738						
CON	581							1,421					
CON	581								15,427				
CON	581									4,793			
CON	581										3,729		
CON	581											3,255	
		1,500	2,000	0	0	488	4,309	1,421	15,427	4,793	3,729	3,255	0
		Total FY2	2025-2028	3,	500	Total FY	2029-2032	21,6	645	Total FY	2033-2036	11,7	77

Philadelphia			
MPMS# 115440 Washington Lane Corridor Safe	ety Improvements		
LIMITS: Stenton Ave to Cheltenham Ave			Est Let Date: 5/7/2026
IMPROVEMENT Intersection/Interchange Improvement	nts	N	HPP:
MUNICIPALITIES: Philadelphia City		FC:	AQ Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER: Traff/A. Patel	CMP: Minor SOV Capacity		CMP Subcorridor(s): 14A, 15A

This project will implement countermeasures to improve safety along Washington Ln (SR 4019) from Stenton Ave (SR 4002) to Cheltenham Ave (SR 0309) in the City of Philadelphia. Pedestal mounted signal head will be converted to overhead mast arms including the installation of retroreflective back plates and coordination of signals along the corridor. Pedestrian safety improvements include the installation of pedestrian countdown signals at signalized intersections and the installation of curb bump outs at high pedestrian volume intersections. The installation of raised crosswalks and flashing beacons at the 76th St/Briar Road intersection is also planned as part of this project.

	TIP Program Years (\$ 000)												
<u>Phase</u> CON	<u>Fund</u> HSIP	<u>FY2025</u>	<u>FY2026</u> 3,450	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		0 Total FY2	3,450 2025-2028	0 3,4	0 450	0 Total FY	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia			
MPMS# 115442 Vine Street Corridor Safety Impro	vements		
LIMITS: 7th Street to Broad Street			Est Let Date: 12/11/2026
IMPROVEMENT Intersection/Interchange Improvements	S	NHPP:	
MUNICIPALITIES: Philadelphia City	FC:		AQ Code:S6
PLAN CENTER:			IPD:
PROJECT MANAGER: Traff/A. Patel	CMP: Not SOV Capacity Adding		

The proposed scope of this project include:

• Road Diet of Vine Street between 8th Street and Broad Street (SR 0611)

Install a curb protected bike lane in each the eastbound and westbound directions

Remove on-street parking

Update signal equipment where necessary

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	TOLL												
FD	HSIP	352											
UTL	HSIP		50										
UTL	TOLL												
CON	sHVRU			7,000									
CON	TOLL												
CON	HSIP			3,893									
		352	50	10,893	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	11,2	295	Total FY2	029-2032		0	Total FY	2033-2036	i	0

Philadelphia

Finiadelpina		
MPMS# 115444 Wyoming Avenue Corridor Safety Improvemen	its	
LIMITS: Roosevelt Boulevard to Whitaker Avenue	Est Let Date: 3/12/20	26
IMPROVEMENT Intersection/Interchange Improvements	NHPP:	
MUNICIPALITIES: Philadelphia City	FC: AQ Code:	S6
PLAN CENTER:	IP	D:
PROJECT MANAGER: Traff/A. Patel CMP: Not SOV	′ Capacity Adding	

This project will implement countermeasures to improve safety along local route Wyoming Ave from Roosevelt Blvd to Whitaker Ave in the City of Philadelphia. Pedestal mounted signal heads will be converted to overhead mast arms throughout the corridor to improve visibility of the signal heads. Flashing beacons will be installed at the three unsignalized intersections: 3rd St, A St, and B St.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u> CON	<u>Fund</u> HSIP	<u>FY2025</u>	<u>FY2026</u> 3,600	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	noir			-		-	-						
		0	3,600	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	3,6	500	Total FY2	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia		
MPMS# 115445 5th Street Corridor Safety Improve	ements	
LIMITS: Spring Garden Street to Erie Avenue		Est Let Date: 2/12/2026
IMPROVEMENT Intersection/Interchange Improvements	1	NHPP:
MUNICIPALITIES: Philadelphia City	FC:	AQ Code:S6
PLAN CENTER:		IPD:
PROJECT MANAGER: Traff/A. Patel CN	MP: Not SOV Capacity Adding	

This project will implement countermeasures to improve safety along local route 5th St from Spring Garden St to Erie Ave in the City of Philadelphia. Pedestal mounted signal heads will be converted to overhead mast arms to improve visibility of signal heads at intersections. Pedestrian safety improvements include the addition of pedestrian countdown signals as part of the intersection improvements.

					•	TIP Progr	am Yea	rs (\$ 000	0)					
<u>Phase</u> CON	<u>Fund</u> HSIP	<u>FY2025</u>	<u>FY2026</u> 7,500	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY203</u>	<u>36</u>
		0 Total FY2	7,500 2025-2028	0 7,5	0 500	0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia				
MPMS# 116807 Citywide ADA Ramps 4				
LIMITS: City of Philadelphia				Est Let Date: 3/13/2025
IMPROVEMENT Roadway Rehabilitation			NHPP:	
MUNICIPALITIES: Philadelphia City		FC:		AQ Code:A2
PLAN CENTER:				IPD:
PROJECT MANAGER: PWB/M. Washington	CMP: Not SOV Capacity Adding			

CMP: Not SOV Capacity Adding

This "Transition List" project will include the design and construction of ADA ramps that were originally included in the scope of other federal aid projects as well as various streetscape projects and ramps located on select Federal Aid routes that were repayed with local funding. These ramps typically would be included as design build items in the original project contracts, however, in some instances, the urban context of the ADA ramp locations warrants further coordination or study. To allow the original construction projects to proceed in a timely fashion, these ramps were pulled from the original construction contracts and will now be addressed as part of this transition list package. This will allow the City to design and construct the ramps to meet current ADA requirements while properly providing for stairs, cellar doors, unique paving materials, adjacent historic properties and other considerations as necessary.

					1	TIP Progr	am Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	STP	720											
FD	LOC	180											
CON	STP		1,855										
CON	LOC		464										
CON	STP			1,000									
CON	LOC			250									
CON	STP				2,005								
CON	LOC				501								
CON	STP					3,722							
CON	LOC					931							
CON	STP						693						
CON	LOC						173						
		900	2,319	1,250	2,506	4,653	866	0	0	0	0	0	0
		Total FY2	2025-2028	6,9	975	Total FY	2029-2032	5,	519	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia		
MPMS# 117341 Penn's Landing Project Develo DEVELOPMENT - LOCAL	pment - Local	
LIMITS: Spans both I-95 and Christopher Columbus I	Boulevard between Chestnut and W	No Let Date
IMPROVEMENT Other	NHPP:	MRPID:164
MUNICIPALITIES: Philadelphia City	FC:	AQ Code:X9
PLAN CENTER:		IPD:
PROJECT MANAGER: EE/E. Elbich	CMP: Not SOV Capacity Adding	

This project will involve the landscaping, building and amenities portion of the I-95 CAP project being paid for by local and private dollars.

12/3/2021--This project has been created for the items that are essential for functioning of the public spaces but not eligible for transportation funding. The funding for this portion of the work is City of Philadelphia bond and private.

This second contract will be let under an open bid by the Delaware River Waterfront Corporation, a registered 501(c)3 nonprofit corporation that acts as the steward of the waterfront and funded in part by the City. The parameters for the ownership, responsibility, and maintenance of all the cap components listed above are identified in a license agreement with the City that is currently in the process of execution. The Department will only be responsible for the heavy infrastructure with all landscape, building and amenities being the responsibility of the City and DRWC. Agreement language has been developed by the Office of Chief Counsel, Counsel for Department of General Services, and the office of the City Solicitor.

						TIP Progr	am Yea	rs (\$ 00	0)					
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	<u>3</u>
CON	PRIV	25,000												
CON	LOC	80,000												
		105,000	0	0	0	0	0	0	0	0	0	0	(0
		Total FY2	2025-2028	105,0	000	Total FY:	2029-2032		0	Total FY	2033-2036		0	

Pennsylvania - Highway Program (Status: TIP)

Philadelphia			
MPMS# 117966 Overbrook Education Center Sl	low Zone		
LIMITS: Overbrook Education Center		No L	et Date
IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP:	
MUNICIPALITIES: Philadelphia City	FC:	AQ C	ode:A2
PLAN CENTER:			IPD:
PROJECT MANAGER: EE/DVRPC/M. Meraz	CMP: Not SOV Capacity Adding		

2021 Regional TASA award for \$985,000.

Traffic calming devices

Installation of speed cushions, bump outs and other traffic calming devices surrounding Overbrook Educational Center.

						TIP Progi	am Yea	rs (\$ 00	0)				
<u>Phase</u> CON	<u>Fund</u> TAU	<u>FY2025</u> 985	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		985 Total EX	0	0	0	0 Tatal EX	0	0	0	0 Total Di	0	0	0
	1	Total FY2	2025-2028		985	Total FY	2029-2032		U	l otal F Y	2033-2036		U

Pennsylvania - Highway Program (Status: TIP)

Philadelphia			
MPMS# 118014 2023 Bridge Painting Pkge			
LIMITS: Philadelphia			No Let Date
IMPROVEMENT Bridge Repair/Replacement		NHPP:	
MUNICIPALITIES: Philadelphia City	FC	D:	AQ Code:S19
PLAN CENTER:			IPD:
PROJECT MANAGER: TSS/RKK/C. Carmichael	CMP: Not SOV Capacity Adding		

This bridge painting project will prevent, delay, or reduce deterioration of bridge elements by painting exposed steel in order to restore the function of several existing bridges, keep them in good or fair condition, thereby extending their service lives without costly rehabilitation projects. Painting steel bridge elements, replacing bridge joints, bearing repairs, and related select steel repairs, all necessitated by failing paint systems.

67730102300033 Northwestern Avenue over Wissahickon Creek; 67730101900042 Southampton Road over Conrail; 67730100200079 Calumet Street over SEPTA; 67730102500094 Red Lion Road over Conrail; 67730100180103 18th Street over Conrail; 67730100900124 49th Street over SEPTA; 67730102700125 42nd Street over AMTRAK and Conrail; 67730100100135 Front Street over Conrail; 67730100100136 Front Street over AMTRAK; 67730100500145 Glenwood Avenue over SEPTA; 67730100600166 Kensington Avenue over Frankford Creek; 67730100300180 McCallum Street over Cresheim Creek: 67730100170234 17th Street over Conrail; 67730100170235 17th Street over SEPTA; 67730100200252 Scotts Lane over Roosevelt Boulevard; 67730100200268 20th Street over Conrail; 67730101300292 Wyoming Avenue over Tacony Creek and Fishers Lane (I Street); 67730100170309 17th Street over Penn Center Underground Street System

						TIP Prog	ıram Yea	rs (\$ 00	0)				
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	FY2029	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	185		437			1							
UTL	TOLL												
UTL	BRIP		874										
CON	TOLL												
CON	BRIP						3,502						
CON	BRIP							3,339					
CON	TOLL												
CON	BOF								3,900				
		0	1,311	0	0	0	3,502	3,339	3,900	0	0	0	0
		Total FY2	025-2028	1,:	311	Total F	/2029-2032	2 10,	741	Total FY	2033-2036	;	0

Philadelphia				
MPMS# 118034 Spring Garden Connector				
LIMITS: Pennsylvania Ave to N. Christopher Columbu	is Blvd.			No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement		NHF	P: Y	MRPID:261
MUNICIPALITIES: Philadelphia City		FC:		AQ Code:A2
PLAN CENTER:				IPD:
PROJECT MANAGER: EE/DVRPC/J. Banks	CMP: Not SOV Capacity Adding			CMP Subcorridor(s): 3A

To develop a complete street design for Spring Garden Street, in order to better and more safely accommodate all road users, contribute to the sense of place on the corridor, advance the city's green stormwater management and traffic safety goals, and complete the Center City section of the East Coast Greenway

Spring Garden Street's current configuration and state of repair does not provide adequate access or safety, resulting in decreased levels of service as well as conflicts and unsafe conditions for all road users.

Design is funded locally with \$500,000 of Automated Speed Enforcement (ASE) funds, \$1,000,000 City Capital, \$1,000,000 PA DCNR Funds, and \$2,000,000 of private funds.

FD OTH 500 FD LOC 1,000 CON TOLL							TIP Prog	ram Yea	rs (\$ 000	0)				
FD LOC 1,000 CON TOLL	202	<u>FY202</u>		<u>FY2026</u>	FY2027	FY2028	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
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Total FY2025-2028 20,922 Total FY2029-2032 29,614	-20	2025-20		025-2028	20	,922	i otal F Y	2029-2032	29,0	014	i otal FY	2033-2036	o 3,0	014

Pennsylvania - Highway Program (Status: TIP)

Philadelphia		
MPMS# 118035 5th Street Improvements		
LIMITS: Roosevelt Blvd. to Godfrey Ave.		No Let Date
IMPROVEMENT Streetscape		NHPP: N
MUNICIPALITIES: Philadelphia City	FC:	AQ Code:2035M
PLAN CENTER:		IPD:

PROJECT MANAGER: PWB/M. Washington

CMP: Not SOV Capacity Adding

To design and construct complete street improvements on 5th Street between Roosevelt Boulevard and Godfrey Avenue. Improvements inlcude signal modernization, interconnect, resurfacing, channelization, ADA ramps, safety improvements, and streetlighting

Phase Fund FY2025 FY2026 FY2027 FY2028 FY2029 FY2031 FY2032 FY2033 FY2034 FY203 FD 581 705 <td< th=""><th><u>5 FY2036</u></th></td<>	<u>5 FY2036</u>
CON STP 1,000 CON 581 250 CON STU 2,576 CON 581 644 CON STP 1,566 CON 581 391 CON STP 556	
CON 581 250 CON STU 2,576 CON 581 644 CON STP 1,566 CON 581 391 CON STP 556	
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CON STP 1,566 CON 581 391 CON STP 556	
CON 581 391 CON STP 556	
CON STP 556	
CON 591 120	
CON STP 2,132	
CON 581 533	
CON STP 1,566	
CON 581 391	
0 705 1,250 3,220 1,957 695 2,665 1,957 0 0) 0
Total FY2025-2028 5,175 Total FY2029-2032 7,274 Total FY2033-2036	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia				
MPMS# 118359 Logan Square Sidewalk				
LIMITS: Logan Square				No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement			NHPP:	
MUNICIPALITIES: Center City Philadelphia		FC:		AQ Code:A2
PLAN CENTER:				IPD:
PROJECT MANAGER: EE/DVRPC/J. Banks	CMP: Not SOV Capacity Adding			

This project will construct ADA ramps, concrete sidewalk replacement and granite curb along the inner circle of Logan Square roadway matching work surrounding the improved areas of the Benjamin Franklin Parkway.

					TIP Progr	am Yea	rs (\$ 000))				
<u>Phase Fund</u> CON TAP	<u>FY2025</u> 1,000	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
	1,000 Total FY2	0 2025-2028	0 1.0	0	0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Philadelphia		
MPMS# 118496 The Woodland Avenue Trolley Po	ortal Complete Streets Project (TOP)	
LIMITS: City of Philadelphia		No Let Date
MPROVEMENT Bicycle/Pedestrian Improvement	NHPP:	
MUNICIPALITIES: West Philadelphia	FC:	AQ Code:A2
PLAN CENTER:		IPD:
PROJECT MANAGER: EE/DVRPC/J. Banks C	CMP: Not SOV Capacity Adding	

The project will improve traffic safety for all users and enhance transit service performance and reliability along Woodland Avenue in West Philadelphia.

TOP funding will support purchasing traffic signal equipment and materials as well as bicycle infrastructure materials in the project area. The proposed improvements will include transit priority capabilities and protected bike lane infrastructure on Woodland Avenue.

Traffic Signal Equipment TOP funding will be used to purchase new traffic signal materials and equipment. Specific materials and equipment will be identified after final design is completed. The signal will include transit priority capabilities and allow for the completion of a pedestrian crosswalk between the 40th Street Trolley Portal and Woodland Avenue. In the installation of the signal equipment purchased by the TOP grant, the City will also install the pedestrian crosswalk and ADA curb ramps at the appropriate locations. This new signal will: (1) allow pedestrians to cross to the Woodlands, (2) allow trolleys to safely and reliably, (3) include emergency vehicle preemption, and (4) calm vehicle speeds on Woodland Avenue.

The protected bike lanes will connect West and Southwest Philadelphia with University City via Woodland Walk, a popular bike/pedestrian only facility through the University of Pennsylvania. The bike lanes also connect to the Woodlands, a popular park in the neighborhood. Safe bike and pedestrian connections to the Woodlands have been a long-standing community request, and this project will allow for improved access to the Woodlands while also greatly improving transit operations.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u> CON CON	<u>Fund</u> CAQ LOC	<u>FY2025</u> 592 147	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		739 Total FY2	0 2025-2028	0	0 739	0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia MPMS# 119437 Great Streets Philadelphia RAISE 22 LIMITS: Philadelphia Est Let Date: 3/12/2026 IMPROVEMENT Streetscape NHPP: MUNICIPALITIES: Philadelphia City FC: AQ Code:S6 PLAN CENTER: IPD: PROJECT MANAGER: AECOM/P. Shultes CMP: Not SOV Capacity Adding

CIVIF. Not SOV Capacity Adding

The City of Philadelphia's capital project will implement critically needed transportation safety improvements, accessibility enhancements, and state of good repair upgrades along seven high crash corridors totaling nearly five miles located in historically disadvantaged communities and areas of persistent poverty. Proposed improvements include traffic safety treatments based on FHWAs Proven Safety Countermeasures, signal modernization, ADA ramps, curb extensions and corner bumpouts, raised crosswalks, RRFB's, resurfacing, and sidewalk upgrades.

Locations include: 57th Street (Upland Way to Wynnefield Avenue); Westminster Avenue (40th to 52nd Streets); Springfield Avenue (51st to 57th Streets); Limekiln Pike (Medary Avenue to Haines Street); Tioga Street (5th to 15th Streets); 11th Street (Master Street to Diamond Street); and Longshore Avenue (Roosevelt Boulevard to Frontenac Street)

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u> FD	<u>Fund</u> LOC	<u>FY2025</u> 2,468	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	RAISE		25,000										
CON	LOC		652										
		2,468	25,652	0	0	0	0	0	0	0	0	0	0
		Total FY	2025-2028	28,	120	Total FY2	2029-2032		0	Total FY	2033-2036	5	0

Pennsylvania - Highway Program (Status: TIP)

Draft Version

Philadelphia		
MPMS# 119480 Roosevelt Boulevard S	Study	
LIMITS: From SR 611 (Broad Street) in North IMPROVEMENT Other	n Philadelphia to the Pennsylvania Turnpike (NHPP:	No Let Date
MUNICIPALITIES: Bensalem Township PLAN CENTER:	FC:	AQ Code:X1 IPD:
PROJECT MANAGER: TSS/T. Stevenson	CMP: Not SOV Capacity Adding	

This project is a study of the SR 1 (Roosevelt Blvd.) corridor. SR 1 is a high traffic roadway with significant crash history. The study will include traffic operations, transit operations, safety analysis, right-of-way utilization, economic analysis and identification of legal issues

						TIP Prog	am Yea	rs (\$ 00	0)				
<u>Phase</u> STUD STUD	<u>Fund</u> 581 581	<u>FY2025</u> 500	<u>FY2026</u> 500	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		500 Total FY2	500 2025-2028	0 1,0	0 000	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Philadelphia		
MPMS# 119822 US 1: Broad Street - Adams Avenue		
LIMITS: Broad Street(SR 611) to Adams Avenue		No Let Date
IMPROVEMENT Signal/ITS Improvements	NHPP:	MRPID:188A
MUNICIPALITIES: Philadelphia City	FC:	AQ Code:2035M
PLAN CENTER:		IPD:
PROJECT MANAGER: Gannett/A. Harper CMP: Minor SOV Cap	pacity	CMP Subcorridor(s): 5G

Intersection and roadway improvements along US 1 from Broad Street to Adams Avenue in the City of Philadelphia. The design of the project will be funded by ARLE funding and CON will be partially funded by the MEGA grant. Improvements include curb extensions to shorten crossing distances, realigned crosswalks, realigned lane configurations and turn lanes, upgrades to traffic signals and timing, changes to traffic movements, and new or upgraded transit shelters and stations.

	TIP Program Years (\$ 000)												
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	MEGA		11,100										
CON	STU		3,833										
CON	LOC		4,227										
CON	MEGA			11,100									
CON	STU			3,833									
CON	LOC			4,227									
CON	STU				3,833								
CON	MEGA				11,100								
CON	LOC				4,227								
		0 ~	19,160	19,160	19,160	0	0	0	0	0	0	0	0
		Total FY20	025-2028	57,4	480	Total FY2	Total FY2029-2032 0			Total FY2033-2036 0			0
	I												

Pennsylvania - Highway Program (Status: TIP)

Philadelphia			
MPMS# 119836 US 1: Adams Avenue - Old Linco	oln Highway		
LIMITS: Adams Ave to Old Lincoln Highway			No Let Date
IMPROVEMENT Signal/ITS Improvements		NHPP:	MRPID:188A
MUNICIPALITIES: Philadelphia City; Bensalem Townsh	hip	FC:	AQ Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER: Gannett/A. Harper	CMP: Minor SOV Capacity		CMP Subcorridor(s): 5H, 5I

Intersection improvements along US 1 from Adams Avenue to Old Lincoln Highway, City of Philadelphia, and Bensalem Township, Bucks County. The design of the project will be funded by ARLE funding and CON will be partially funded by the MEGA grant. Improvements include curb extensions to shorten crossing distances, realigned crosswalks, realigned lane configurations and turn lanes, upgrades to traffic signals and timing, changes to traffic movements, and new or upgraded transit shelters and stations.

Phase Fund FY2025 FY2026 FY2027 FY2028 FY2030 FY2031 FY2032 FY2033 FY2034 FY2035 FY2035		TIP Program Years (\$ 000)												
CON STU 5,140 CON LOC 5,667 CON MEGA 14,900 CON STU 5,140 CON STU 5,667 CON LOC 5,667 CON MEGA 14,900 CON STU 5,140 CON MEGA 14,900 CON STU 5,1677 CON MEGA 14,900 CON STU 5,1400 CON STU 5,1400 CON LOC 5,6677	<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON LOC 5,667 CON MEGA 14,900 CON STU 5,140 CON LOC 5,667 CON LOC 5,667 CON MEGA 14,900 CON LOC 5,667 CON MEGA 14,900 CON STU 5,167 CON STU 5,140 CON STU 5,140 CON LOC 5,667	CON	MEGA		14,900										
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CON LOC 5,667	CON	MEGA				14,900								
	CON	STU				5,140								
0 25,707 25,707 25,707 0 0 0 0 0 0 0	CON	LOC				5,667								
			0	25,707	25,707	25,707	0	0	0	0	0	0	0	0
Total FY2025-2028 77,121 Total FY2029-2032 0 Total FY2033-2036 0			Total F	/2025-2028	3 77,	121	Total FY2	Total FY2029-2032 0			Total FY2033-2036 0			

Philadelphia				
MPMS# 120762 Cobbs Creek Parkway:	Market - Woodland			New-B
LIMITS: Cobbs Creek Parkway: Market Street IMPROVEMENT Other	to Woodland Avenue		NHPP:	No Let Date
MUNICIPALITIES: Philadelphia City PLAN CENTER:		FC:		AQ Code:S6 IPD:
PROJECT MANAGER: TSS/L. Fullard	CMP: Not SOV Capacity Adding			

CMP: Not SOV Capacity Adding

This project will construct safety improvements on Cobbs Creek Parkway for the first phase of the 6.9 mile corridor. Improvements include pedestrian crossings, full signal upgrades, a modified road diet, and curb bump outs in various locations between Market Street and Church Street. The project area involves coordination with various City of Philadelphia departments including Philadelphia Water Department, Rebuild, and SEPTA.

Design activities will be completed under the parent project, 63rd Street Corridor Safety Improvements (MPMS #115435).

))										
<u>Phase</u> CON	<u>Fund</u> TOLL	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	HSIP	1,700											
		1,700 Total FY2	0 025-2028	0 1,7	0 700	0 Total FY2	0 2029-2032	0	0 0	0 Total FY	0 2033-2036	0	0 0

Pennsylvania - Highway Program (Status: TIP)

PhiladelphiaNewMPMS# 120940Philadelphia County ADA RampsNewLIMITS: Various locations in the City of PhiladelphiaNo Let DateIMPROVEMENT Bicycle/Pedestrian ImprovementNHPP:MUNICIPALITIES: Philadelphia CityFC:AQ Code:A2PLAN CENTER:IPD:

PROJECT MANAGER:

CMP: Not SOV Capacity Adding

The project involves constructing ADA ramp improvements at various intersections along state highways in Philadelphia County.

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
PE	TOLL													
PE	CRPU	400												
FD	TOLL													
FD	CRPU		300											
CON	TOLL													
CON	CRPU				2,346									
CON	TOLI													
CON	CRPU					2,654								
		400	300	0	2,346	2,654	0	0	0	0	0	0	0	
		Total FY2	2025-2028	3,0)46	Total FY2	2029-2032	2,6	Total FY2029-2032 2,654		Total FY2033-2036		0	

Pennsylvania - Highway Program (Status: TIP)

Philadelphia		
MPMS# 120993 North Philadelphia School Zones RAISE 23		New
LIMITS: Philadelphia		No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement	NHPP:	
MUNICIPALITIES: Philadelphia City	FC:	AQ Code:A2
PLAN CENTER:		IPD:
PROJECT MANAGER: CH2MHill/P. Conti CMP: Not SOV Capacity Adding		

This project will construct multimodal, accessibility, and mobility improvements around six schools and on adjacent high injury corridors. The work includes raised crosswalks at Slow Zone gateways, Slow Zone advisory signage for drivers, curb extensions at key community locations and hazardous crossings, installation of continental crosswalks, ADA ramps, pavement resurfacing, and traffic signals and communications upgrades.

Four (4) project zones encompass six (6) schools along high injury corridors, all in close proximity, and all within Area of Persistent Poverty and Historically Disadvantaged Communities.

The project is located in North Philadelphia, including the Fairhill and Tioga sections, in the vicinity of six schools: Mary McLeod Bethune, Kenderton, Kipp Elementary, Julia DeBurgos Elementary, Pan-American, and Potter-Thomas.

	TIP Program Years (\$ 000)													
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
FD	LOC	1,119												
CON	RAISE		25,000											
CON	LOC		1,762											
		1,119	26,762	0	0	0	0	0	0	0	0	0	0	
		Total FY	2025-2028	27,8	881	Total FY	2029-2032		0	Total FY	2033-2036	6	0	

Total For	2025 2026	2027	2028	2025-2028	2029-2032	2033-2036
Philadelphia	\$237,343 \$207,253	\$163,146	\$151,920	\$759,662	\$449,970	\$262,179
					. ,	

MPMS# 16178	Construction Management Tasl	(S	
LIMITS: Regionwid	le		No Let Date
IMPROVEMENT O	ther	NHPP:	
MUNICIPALITIES:	Various	FC:	AQ Code:NRS
PLAN CENTER:			IPD:
PROJECT MANAG	ER: Keith Dawson	CMP: Not SOV Capacity Adding	
		End Consultant that assists with projects selected by the District. and performs various tasks as directed by the Construction unit	
Fiscal document co	orders and supplemental quality co mpletion der, and supplement status tracking		
Research and clear Preparation of a sur Preparation of the a	osts (AUC) Resolution ing of Accrued Unbilled Costs from nmary report on the project items re ppropriate fiscal/justification docum acking and Shortfall Resolution	esponsible for the AUCs	
Attendance at Pre-E	oport Services until project-specific Bid and Pre-Construction meetings ans, specifications, and schedule se		
Management of proj Delivery of user train			
Documentation of th	tion as built" conditions of curb ramps lese conditions for conformance wit tronic forms to PennDOT's Central		
Assistance with RTP	nentation Services Support KL processes S V3 migration, additional documen	tation, and project closeout tasks	
Additional Administ	rative Functions as determined by (Construction Unit management	

Pennsylvania - Highway Program (Status: TIP)

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						0)							
<u>Phase</u> PRA	<u>Fund</u> 581	<u>FY2025</u> 350	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		350	0	0	0	0	0	0	0	0	0	0	0
		Total FY2025-2028 35		350 Total FY2029-2032 0		0	Total FY	2033-2036		0			

Various MPMS# 48201	DVRPC Competitive CMAQ Pr	rogram	
LIMITS: Region-wi	•		No Let Date
IMPROVEMENT C	Other	NHPP:	
MUNICIPALITIES:	Various	FC:	AQ Code:NRS
PLAN CENTER:			IPD:
PROJECT MANAG	SER: J. Korus	CMP: Not SOV Capacity Adding	
SAFETEA-LU, and contribute to the at CMAQ funding incl	I MAP-21. CMAQ funds are alloca ttainment of the Clean Air Act stan	ent Program (CMAQ) was established by ISTEA and continued un ated to the states for use in non-attainment and maintenance areas dards by reducing emissions from highway sources. Project types es; traffic flow improvements; ridesharing and other demand mana tents.	s for projects that that are eligible for
are ranked and sel	lected by the DVRPC Board based	ogram, a call for projects goes out, applications are submitted, and d on their emissions reduction potential, as well as other criteria su ness, and sponsor commitment to provide matching funds.	
The following proje at the appropriate t	5	2011-2012 Competitive CMAQ Program will have funds drawn dov	vn from this Line Item
MPMS #96215 - Ci MPMS #96222 - Er Matching funds) MPMS #96227 - Tr MPMS# 96238 - U	ity Avenue Adaptive Signals - \$1,1 nhanced Bike Facility Connection raffic Operations Center Cameras pper Merion to Bridgeport Train St	Train Station -\$212,000 (\$169,600 CMAQ/ \$42,400 Matching funds 143,500 (\$800,000 CMAQ/ \$343,500 Matching funds) between Gray's Ferry and Bartram's Garden - \$600,000 (\$400,000 - \$600,000 (\$480,000 CMAQ/ \$120,000 Matching funds) tation Pedestrian Facilities Improvements - \$260,253 CMAQ/ \$304) CMAQ/ \$200,000
		,726 CMAQ/ \$691,182 Matching funds) 2016 Competitive CMAQ Program will have funds drawn down fror	m this Line Item at the
 2) MPMS# 107630 3) MPMS# 107652 4) MPMS# 107642 5) MPMS# 107639 6) MPMS# 107634 7) MPMS# 107649 8) MPMS# 107644 10) MPMS# 107644 10) MPMS# 107644 11) MPMS# 10764 12) MPMS# 10765 13) MPMS# 10763 14) MPMS# 10764 15) MPMS# 10763 	 Paoli Pike Trail Segment D-E -\$ US 202/US 1 ITS Corridor -\$3,3 Smithbridge Rd. Corridor Improvious Installation of Adaptive Signal C Pedestrian Enhancements for M Connecting Wallingford to Mass Easton Road Traffic Signal Syste Fayette Street Traffic Signal Syste Route 463 Traffic Signal Syste Advancing CNG in Philadelphia Advancing up to Rapid Transit o Reformatting N. 5th Street as a Fox Chase Lorimer Trail -\$1,000 	279,000 (\$1,823,000 CMAQ/ \$456,000 Matching funds) 52,415,000 (\$1,736,000 CMAQ/ \$679,400 Matching funds) 600,000 (\$3,300,000 CMAQ/ State Matching funds) vement Project -\$2,027,500 (\$1,589,500 CMAQ/ \$438,000 Matchin control Along Route 3 -\$700,000 (\$560,000 CMAQ/ \$140,000 Matching fuedia Borough -\$909,818 (\$727,854 CMAQ/ \$181,964 Matching funds) tem Project -\$975,244 (\$780,195 CMAQ/ \$195,049Matching funds) tem Project -\$1,141,450 (\$913,160 CMAQ/ \$195,049Matching funds) on Project -\$1,141,450 (\$913,160 CMAQ/ \$228,290 Matching funds) al Improvements -\$551,455 (\$487,825 CMAQ/ \$63,630 Matching funds) on Roosevelt Boulevard -\$2,989,500 (\$1,999,500 CMAQ/ \$990,000 a Complete Street -\$2,575,000 (\$2,020,000 CMAQ/ \$555,000 Matching 64,700 (\$868,700 CMAQ/ \$136,000 Matching funds) Shuttle -\$845,040 (\$416,280 CMAQ/ \$428,760 Matching funds)	ching funds) inds) ching funds) ls) unds) 0 Matching funds)
The following proje appropriate time:	ects selected in the calendar year 2	2019 Competitive CMAQ Program will have funds drawn down fror	n this Line Item at the
2) MPMS #114096 3) MPMS #114164 4) MPMS #114166	 Falls Township Adaptive Traffic Nutt Road (SR 0023) and Starr PA 401 and Valley Hill Road Interpretention 	Replacement - \$6,000,000 (\$3,800,000 CMAQ/ \$2,200,000 Match Signal System - \$1,335,900 (\$1,084,720 CMAQ/ \$251,180 Matchi Street Operational Improvements - \$1,3000,856 (\$868,656 /\$432, ersection Improvements - \$2,110,000 CMAQ nington-West Chester Pike Dual Left Turn Lanes - \$668,900 (\$535	ing funds) 200 Matching funds)
6) MPMŠ #114102 7) MPMS #114112	- West Chester and Route 476 In - Media Bypass ITS Corridor - \$5 - Traffic Flow Improvements – Co		\$943,490 (\$754,792
CMAQ/ \$188,698 N	Matching funds)	stem - \$962,007 (\$892,007 CMAQ/ \$70,000 Matching funds)	

Pennsylvania - Highway Program (Status: TIP)

Various

10) MPMS #114172 - Dreshertown Rd Cross County Trail Extension - \$4,642,200 (\$1,892,200 CMAQ/ \$2,750,000 Matching funds) 11) MPMS #114173 - Roosevelt Blvd Cross Over Lanes - \$1,500,000

12) MPMS #110415 - Schuylkill River Park Extension – Christian to Crescent - \$50,622,771 (\$1,650,000 CMAQ/ \$48,972,771 Matching

funds)

13) MPMS #114174 - Indego 2.0: Increasing Core Capacity - \$3,122,000 (\$2,250,000 CMAQ/ \$872,000 Matching funds)

	TIP Program Years (\$ 000)												
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
CON	CAQ	5,730											
CON	CAQ		2,922										
CON	CAQ			4,856									
CON	CAQ				4,295								
CON	CAQ						6,734						
CON	CAQ							7,342					
CON	CAQ								5,000				
CON	CAQ										5,000		
CON	CAQ												5,000
		5,730	2,922	4,856	4,295	0	6,734	7,342	5,000	0	5,000	0	5,000
		Total FY2	2025-2028	17,	803	Total FY2	2029-2032	19,0	076	Total FY	2033-2036	10,0	000

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 51095 ITS Program Integrator		
LIMITS: Districtwide ITS Program		No Let Date
IMPROVEMENT Signal/ITS Improvements	I	NHPP: MRPID:236
MUNICIPALITIES: Various	FC:	AQ Code:S7
PLAN CENTER:		IPD:
PROJECT MANAGER: Gannett/B. Masi CMF	P: Minor SOV Capacity	CMP Subcorridor(s): 3A, 3B

This project will fund analysis and planning efforts by a system integrator to support the District 6 Regional Traffic Management Center (RTMC) activities, and the regional ITS and traffic management elements deployed and proposed along expressway and arterial corridors. This will involve planning phases with deployment as a separate effort. The system integrator will support defining any potential implementation and operational strategies, and assist in developing a comprehensive strategic deployment plan (including estimate costs) along the corridors. Tasks will include ITS design review (prepared by others), video and data sharing support, ITS reporting and equipment management, ITS maintenance coordination support, communications and fiber management system support, and other similar activities.

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
PRA	STP		400											
PRA	581		100											
		0	500	0	0	0	0	0	0	0	0	0	0	
		Total FY2025-2028		500		Total FY2029-2032			0	Total FY2033-2036		i	0	

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 57927 Regional Safety Initiatives (HSIP) Line Item		
LIMITS: Region-wide		No Let Date
IMPROVEMENT Intersection/Interchange Improvements	NHPP:	
MUNICIPALITIES: Various	FC:	AQ Code:S6
PLAN CENTER:		IPD:
PROJECT MANAGER: J. Korus CMP: Not SOV Capacity Addin	ng	
Safety projects eligible for HSIP (Highway Safety Improvement Program) funds will be region. Projects can be 100% federally funded as allowed by the use of Toll Credits for		across the five county
Individual project funding has been drawn down for the following projects:		
MPMS #57625 - Route 232 Swamp Road Safety Improvements - Bucks County - \$335 ROW, \$252,000 for Utility	5,000 for PE, \$1,149,000 for Fina	al Design, \$750,000 for
MPMS #85949 – SR 896 Safety Improvements – Chester County - \$2,327,000 for Prel	liminary Engineering	
MPMS #80104 – Henry Avenue Corridor Safety Improvements, Phase 1 – City of Phila	adelphia - \$3,363,000 for PE	
Remaining funds that will be used to advance the following projects to be drawn down a improvements identified through Regional Safety Audits:	at the appropriate time and to fu	und selected
Bucks County: MPMS #57625 - Route 232 Swamp Road Safety Improvements - \$298,000 for UTL, \$4	4,000,000 CON	
Chester County:		
MPMS #85949 – SR 896 Safety Improvements – \$1,273,000 for FD, \$1,000,000 ROW	// \$800,000 UTL/ \$8,200,000 CC	N
Delaware County:		
MPMS #111167 - Lansdowne Avenue (SR 2006) Corridor Safety Improvements - \$287	7,000 for FD, \$2,674,000 for CO	Ν
MPMS #107642 - Smithbridge Road Corridor - \$1,100,000 HSIP and \$1,600,000 CMA(Q	
Philadelphia:		
MPMS #80104 – Henry Ave. Corridor Safety Improvements, Phase 1 –\$1,200,000 FD,	, \$100,000 UTL, \$100,000 ROW	/, \$8,500,000 CON
MPMS #102134 – Henry Ave. Corridor Safety Improvements, Phase 2 –\$500,000 FD, 3	\$250,000 UTL, \$500,000 ROW	, \$3,000,000 CON
MPMS #111194 - Castor Avenue (SR 1005) Corridor Safety Improvements (from Coml \$1,665,000 for CON	ly to Rhawn, north of Boulevard)) - \$178,000 for FD,
MPMS #106995 - Castor Avenue (SR 1005) (Aramingo Ave to Hunting Park Ave, South CON	h of Boulevard) Signal Improver	nents - \$1,257,000 for
MPMS #111062 - University Avenue and I-76 Off Ramp Intersection Safety Improveme	ents - \$304,000 for FD, \$2,038,0	000 for CON
Districtwide		
2018 Districtwide High Friction Surface Treatment - \$2,000,000 for CON		
2019 Districtwide High Friction Surface Treatment - \$2,000,000 for CON		
Districtwide Systemic Improvements - \$5,600,000 for CON		
MPMS #112524 - District 6-0 Low Cost Safety Improvements - \$2,000,000 for PE, \$4,2	200,000 for CON	

Pennsylvania - Highway Program (Status: TIP)

						TIP Prog	ram Yea	rs (\$ 000	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
CON	HSIP												
CON	HSIP		63										
CON	HSIP			13,100									
CON	HSIP				23,862								
CON	HSIP					23,862							
CON	HSIP						23,862						
CON	HSIP							23,862					
CON	HSIP								23,862				
CON	HSIP									23,862			
CON	HSIP										23,862		
CON	HSIP											23,862	
CON	HSIP												23,862
		0	63	13,100	23,862	23,862	23,862	23,862	23,862	23,862	23,862	23,862	23,862
		Total FY	2025-2028	37,0	025	Total FY	2029-2032	95,4	448	Total FY	2033-2036	6 95,4	448

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 63406 Complete Streets Resurfacing Prog	gram	
LIMITS: Regionwide		No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement	NHPP:	
MUNICIPALITIES: Various	FC: A	Q Code:NRS
PLAN CENTER:		IPD:
PROJECT MANAGER: ADE Services CM	/P: Not SOV Capacity Adding	

The purposes of this project are to (1) place an engineering consultant on retainer to undertake the necessary design work to retrofit bike lanes and bicycle-friendly shoulders where appropriate, coincident with resurfacing projects and (2) maintain existing and future bicycle facilities, including installation, maintenance, and replacement of striping and damaged and missing signs. Work would include bike lanes, edge line striping, signs, and revising traffic signal permit drawings to continue edge line revisions through signalized intersections. Work would be limited to Bucks, Chester, Delaware, Montgomery counties, and the City of Philadelphia.

There is a collaborative process in place with the four counties, PennDOT District 6-0, DVRPC, and the Bicycle Coalition of Greater Philadelphia which has developed potential projects in corridors with bicycling activity or where there is a latent demand for bicycling if bicycle-friendly facilities were provided. Continuation of this process will permit this funding to be used on the projects already developed or other projects that the group may develop.

	TIP Program Years (\$ 000)												
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	581	200											
PE	581		200										
CON	581	100											
CON	581		100										
		300	300	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028		600	Total FY2	2029-2032		0	Total FY	2033-2036	;	0

Various		
MPMS# 64984 Transportation Alternatives - Urban (TAU) Line Item		
LIMITS: Region-wide		No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement	NHPP:	
MUNICIPALITIES: Various	FC:	AQ Code:X12
PLAN CENTER:		IPD:
PROJECT MANAGER: J. Korus CMP: Not SOV Capaci	ty Adding	
This line item sets aside the funding allocated by FHWA for the new Infrastruct (IIJA/BIL) Surface Transportation Block Grant Set-a-Side for the continuation of (TASA/TAP) in the DVRPC region. The Transportation Alternatives Set-Aside o aside) provides funding for programs and projects defined as transportation alter facilities, infrastructure projects for improving non-driver access to public transpactivities, environmental mitigation, trails that serve a transportation purpose, a funds, priority has been established for bicycle and pedestrian facilities, conver management projects. Federal law requires that 59% of the funds are sub-alloc	f the Transportation Alternatives Set-Aside P of the Surface Transportation Block Grant Pro ernatives, including on and off-road pedestria portation and enhanced mobility, community and safe routes to school projects. For the D rsion of abandoned railway corridors to trails,	rogram ogram (TA Set- an and bicycle improvement /RPC regional and storm-water
The IIJA/BIL apportions \$7,932,000 TAU in FY23, \$8,097,000 TAU in FY24, \$8 thereafter annually, directly to the DVRPC southeastern Pennsylvania region for competitive round (2022 Round) of three years' worth of MPO funding occurred Selected projects are assigned an individual MPMS project number and descriptiem and programmed at the appropriate time. Each project will be broken out of time.	or use in selecting projects on a competitive l d in fall of 2021, with final projects awarded in ption in the TIP, and funding will be drawn do	basis. A recent n winter 2022. own from this line
The following projects were added to the Transportation Alternatives – Urban (Aside program in Winter 2024:	TAU) Line Item which were approved throug	n the TA Set-
Bucks - Levittown Trail Project – MPMS #81923 - \$2,000,000 Bucks - South Easton Road Township to Borough Connector Trail – MPMS #87 Chester - Route 100 Pedestrian Path – MPMS #81794 - \$1,000,000 Chester - Sidley Road to Chester Valley Trail Connection – MPMS #81799 - \$1 Delaware - Chester Creek Rail Trail Phase 2 Construction – MPMS #116147 - Delaware - Norris Street Complete Streets - MPMS #82011 - \$1,300,000 Montgomery - Memorial Park Improvements – MPMS #82085 - \$850,000 Montgomery - Upper Moreland Power Line Trail – MPMS #82086 - \$2,466,000 Philadelphia - Better Bus Stops- South 7th and 8th Streets – MPMS #81230 - \$ Philadelphia - Chestnut Pedestrian Islands – Phase 2 – MPMS #81223 - \$1,500 Philadelphia - Woodland Avenue Complete Streets Project – MPMS #118496 -	,850,000 \$1,500,000 \$1,000,000 0,000	
The following projects were added to the Transportation Alternatives – Urban (Aside program in Winter 2022:	TAU) Line Item which were approved throug	n the TA Set-
Bucks – Newtown Rail Trail Phase 2 Bristol Road to Churchville Nature Center Bucks – Route 332 & Tyler Park Connection – MPMS #117971 - \$825,000 Chester – Toughkenamon Streetscape Improvements – MPMS #117969 - \$965 Chester – Moores Road Sidewalk – MPMS #117970 - \$500,000 Delaware – Highland Avenue Complete Streets – MPMS #117957 - \$1,135,000 Delaware – Media - Smedley Connector Trail - Phase 1 – MPMS #117972 - \$44 Montgomery – Main St. East to Ruth Road Sidewalk Connections – MPMS #11 Montgomery – Liberty Bell Trail - Phase 3 – MPMS #117965 - \$600,000 Philadelphia – Franklin Square Pedestrian Access P2 – MPMS #111496 - \$850 Philadelphia – Overbrook Educational Center Slow Zone – MPMS #117966 - \$	5,000 0 50,000 7961 - \$985,000 0,000	
The following projects were approved through the TA Set-Aside program in Wir	nter 2018:	
Bucks – Neshaminy Greenway Trail (Core Creek Park to Woodbourne Road) – Bucks – Iron Work Creek Sidewalk – MPMS #110774 – \$894,000 Chester – Kennett Area Safer Active Transportation Routes – MPMS #110775 Chester – Paoli Trail, Segment A – MPMS #110776 - \$483,000 Delaware – Pennsy Trail – Phase II Improvements – MPMS #110777 - \$1,163, Montgomery – Jenkintown to Pennypack Trail – MPMS #110778 - \$715,000 Montgomery – Parkside Cynwyd Trail Extension – MPMS #110779 - \$534,000 Philadelphia – North Broad Street – Vision Zero Priority Corridor – MPMS #110	- \$915,000 000	

Pennsylvania - Highway Program (Status: TIP)

Various
Philadelphia – Renewing Philadelphia's Historic Streets – MPMS #110781 - \$1,000,000
Philadelphia – Restoration of Historic Shawmont Station – MPMS #110782 - \$1,000,000
\$4,000,000 of the Winter 2018 solicitation is to be used for regionally significant trail projects in the future, including projects in the Circuit Line Item – MPMS #105291.
The following projects were approved through the TAP program in Spring 2016:
Bucks – Neshaminy Greenway Trail (Bristol to Upper State) – MPMS #102830 -\$1,255,000
Chester – Paoli Pike Trail, Segment C – MPMS #107176 - \$1,000,000
Delaware – Moore Road Sidewalk Project – MPMS #107177 - \$825,000
Delaware – Springfield Township Sidewalk Improvements – MPMS #107178 - \$280,000 Montgomery – FWOP, Cross County Trail Final Segment – MPMS #107179 - \$750,000
Montgomery – Powerline Trail Connection – Phase 1 – MPMS #107180 - \$850,000
Philadelphia – Chetlen-Greene Plaza Reconstruction – MPMS #107181 - \$370,000
Philadelphia – City of Philadelphia SRTS (Non-Infrastructure) – MPMS #107182 - \$450,000
Philadelphia – Make Way for Children, Expanding Ped. Infrastructure – MPMS #107183 - \$950,000
Philadelphia – Manayunk Bridge Trail Site Amenities – MPMS #107197 - \$600,000
Philadelphia – Safe Spaces for Cyclists: Building a Protected Bicycle Network – MPMS #107198 - \$300,000
The following projects were approved through the TAP program in Spring 2014:
Bucks – Neshaminy Greenway Trail to Lenape Lane – MPMS # - \$800,000
Bucks – Solebury Route 202 Gateway Trail – MPMS #102831 - \$980,859
ChesCo – Kennett and New Garden Township Sidewalk Project – MPMS #102832 - \$850,000
ChesCo – Village of Eagle Trail Connections – MPMS #102833 - \$560,000
DelCo – Pedestrian and Bicycle Accessibility Enhancements – MPMS #102834 - \$420,000
DelCo – Hillside Road Pedestrian Safety Improvements – MPMS #102835 - \$530,000
DelCo – Nether Providence Township Sidewalks (SRTSF) – Round 1 – MPMS #87119 - \$225,000
MontCo – Walk and Bike Pottstown Phase 1 & 2 – MPMS #102836 - \$1,000,000 MontCo – Liberty Bell Trail Connection – MPMS #102837 - \$635,000
Philadelphia Bike Share Program – MPMS #102838 - \$1,250,000
South Philadelphia Neighborhood Bikeway – MPMS #102839 - \$250,000

TIP Program Years (\$ 000) FY2026 FY2027 <u>FY2028</u> FY2029 FY2030 FY2031 FY2032 <u>FY2033</u> FY2034 FY2035 FY2036 <u>Phase</u> Fund <u>FY2025</u> CON TAU 7,598 CON TAU 8,762 CON TAU 8,762 8,762 CON TAU CON TAU 8,762 CON TAU 8,762 CON TAU 8,762 8,762 CON TAU TAU 8,762 CON CON TAU 8,762 CON TAU 8,762 CON TAU 8,762 7,598 8,762 8,762 8,762 8,762 8,762 8,762 8,762 8,762 8,762 8,762 8,762 Total FY2025-2028 33,884 Total FY2029-2032 35,048 Total FY2033-2036 35,048

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 65109 Transit Flex - SE	EPTA	
LIMITS: System-wide		No Let Date
IMPROVEMENT Transit Improvemen	ts	NHPP:
MUNICIPALITIES: Various	FC:	AQ Code:M1
PLAN CENTER:		IPD:

PROJECT MANAGER: David Alas

CMP: Not SOV Capacity Adding

This project is a placeholder of the highway funds that PennDOT has "flexed" for transit use in the DVRPC region as part of the Planning Partner Financial Guidance. SEPTA may choose to use these funds to supplement its other federal and state funding for any capital project.

Each year SEPTA will apply these "flexed" funds to one of its other projects in the TIP, but may choose to apply them to a new project through the TIP amendment process.

FY 2013-2020 funding in the amount of \$136,664,000 has been applied to MPMS# 90512, SEPTA Bus Purchase Program.

SEPTA will continue to utilize FY 2021-20224 FHWA Transit Flex funding in the amount of \$68,332,000 to support the SEPTA Bus Purchase Program (MPMS #90512).

						TIP Prog	ram Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	FLEX	17,083											
PE	FLEX		17,083										
PE	FLEX			17,083									
PE	FLEX				17,083								
PE	FLEX					17,083							
PE	FLEX						17,083						
PE	FLEX							17,083					
PE	FLEX								17,083				
PE	FLEX									17,083			
PE	FLEX										17,083		
PE	FLEX											17,083	
PE	FLEX												17,083
		17,083	17,083	17,083	17,083	17,083	17,083	17,083	17,083	17,083	17,083	17,083	17,083
		Total FY	2025-2028	68,	332	Total FY	2029-2032	68,3	332	Total FY	2033-2036	68,3	332

Variaus

vanous		
MPMS# 75854 District Program Management	Services "A"	
LIMITS: Region-wide		No Let Date
IMPROVEMENT Other	NHPP:	
MUNICIPALITIES: Various	FC:	AQ Code:NRS
PLAN CENTER:		IPD:
PROJECT MANAGER: PM	CMP: Not SOV Capacity Adding	

This project provides funds for selected consultants to provide Project Management Services and handling all tasks to advance PennDOT transportation projects from inception to a bid letting. Tasks include guidance in project development; preparation and monitoring of schedules and costs; review and/or coordination of design submissions, right of way plans, design drawings, specifications and estimates; conduct design review meetings, constructability reviews and plan checks; review environmental items and ensure all permits are obtained; and coordinate with stakeholders including PennDOT, environmental agencies, municipal officials or authorities, utility companies, and the general public.

						ΤI	P Progr	am Yea	rs (\$ 00	0)				
<u>Phase</u> PRA PRA	<u>Fund</u> 581 581	<u>FY2025</u> 3,000	<u>FY2026</u> 3,000	<u>FY2027</u>	<u>FY2028</u>	ſ	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		3,000 Total FY2	3,000 2025-2028	0 6,0	0 000		0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Variaus

Various			
MPMS# 75855 District Progr	ram Management Services "B"		
LIMITS: Region-wide			No Let Date
IMPROVEMENT Other		NHPP:	
MUNICIPALITIES: Various		FC:	AQ Code:NRS
PLAN CENTER:			IPD:
PROJECT MANAGER: PM	CMP: Not SOV Capacity Add	ding	

This project provides funds for selected consultants to provide Project Management Services and handling all tasks to advance PennDOT transportation projects from inception to a bid letting. Tasks include guidance in project development; preparation and monitoring of schedules and costs; review and/or coordination of design submissions, right of way plans, design drawings, specifications and estimates; conduct design review meetings, constructability reviews and plan checks; review environmental items and ensure all permits are obtained; and coordinate with stakeholders including PennDOT, environmental agencies, municipal officials or authorities, utility companies, and the general public.

						TIP Prog	ram Yea	rs (\$ 000	0)				
<u>Phase</u> PRA	<u>Fund</u> 581	<u>FY2025</u> 3,000	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PRA	581		3,000										
		3,000	3,000	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	6,0	000	Total FY	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Various

MPMS# 79927 Highway Reserve Line Item-STP		
LIMITS: Region-wide		No Let Date
IMPROVEMENT Other	N	IHPP:
MUNICIPALITIES: Various	FC:	AQ Code:NRS
PLAN CENTER:		IPD:

PROJECT MANAGER: J. Korus

CMP: Not SOV Capacity Adding

Highway Reserve District-Wide Line Item. This project number serves as a placeholder for unprogrammed funds and serves as a fiscal constraint balancing mechanism for project actions that occur during TIP Modifications and Amendments after a TIP is adopted.

	TIP Program Years (\$ 000)											
<u>Phase</u> <u>Fund</u> CON STP	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
	0 Total FY:	0 2025-2028	0	0	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 79929 Bridge Reserve Line Item		
LIMITS: Region-wide		No Let Date
IMPROVEMENT Other	NHPP:	
MUNICIPALITIES: Various	FC:	AQ Code:S19
PLAN CENTER:		IPD:

PROJECT MANAGER: J. Korus

CMP: Not SOV Capacity Adding

This project number serves as a placeholder for unprogrammed funds and serves as a fiscal constraint balancing mechanism for project actions that occur during TIP Modifications and Amendments after a TIP is adopted.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
CON	185	62												
CON	185						330							
CON	BOF									1,652				
CON	BOF										4,317			
CON	185										20,316			
CON	BOF											11,627		
CON	185											9,585		
CON	BRIP												114	
CON	BOF												16,296	
CON	185												26,741	
		62	0	0	0	0	330	0	0	1,652	24,633	21,212	43,151	
		Total FY2	2025-2028		62	Total FY	2029-2032	: :	330	Total FY	2033-2036	5 90 ,	648	

STU Reserve Line Item

No Let Date

NHPP:

FC:

AQ Code:NRS

IPD:

PROJECT MANAGER: J. Korus

Various MPMS# 79980

LIMITS: Region-wide

PLAN CENTER:

IMPROVEMENT Other

MUNICIPALITIES: Various

CMP: Not SOV Capacity Adding

This project number serves as a placeholder for unprogrammed funds and serves as a fiscal constraint balancing mechanism for project actions that occur during TIP Modifications and Amendments after a TIP is adopted.

						TIP Progr	am Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	STU	4,800											
CON	581	1,951											
CON	STU		2,000										
CON	581		123										
CON	581			760									
CON	581				2,240								
CON	581									106			
CON	STU											2,059	
CON	581											457	
CON	STU												17,550
		6,751	2,123	760	2,240	0	0	0	0	106	0	2,516	17,550
		Total FY2	2025-2028	11,	874	Total FY2029-2032 0				Total FY	2033-2036	5 20, ⁴	172

/arious		
MPMS# 82087 Systemic Intersection Improvement Program		New
IMITS: Districtwide		No Let Date
MPROVEMENT Intersection/Interchange Improvements	NHPP:	
/UNICIPALITIES: Various	FC:	AQ Code:S6
PLAN CENTER:		IPD:

PROJECT MANAGER: Traffic/A. Patel

CMP: Not Yet Determined

District 6-0 will advertise a project for "Intersection Safety Implementation Plan" to address the top ranked feasible locations. The district will identify a typical set of improvements for each of the countermeasures from which PennDOT will consider and select the most appropriate, and implement. Prioritization will involve a dual approach - working down the provided 2021 HSNS intersections list, as well as focusing on locations that are on the statewide cluster list. The PENNSHARE GIS map will be utilized to overlay the 2021 HSNS and Penndot Cluster list which will result in the addressing of safety needs on a corridor basis for highest efficiency. The district intends to use this as a tool to track and report the progress. The project is scalable – it will have the flexibility to add/delete locations depending on funding availability.

						TIP Progra	am Yea	rs (\$ 000	0)					
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
PE	sHVRU	1,000												
CON	sHVRU	3,000												
		4,000	0	0	0	0	0	0	0	0	0	0	0	
		Total FY2025-2028		4,000		Total FY2029-2032			0	Total FY	2033-2036		0	

Various		
MPMS# 82088 Systemic Vulnerable User Improvements		New
LIMITS: Districtwide		No Let Date
IMPROVEMENT Intersection/Interchange Improvements	NHPP:	
MUNICIPALITIES: Various	FC:	AQ Code:S2
PLAN CENTER:		IPD:

PROJECT MANAGER: Traffic/A. Patel

CMP: Not SOV Capacity Adding

This project will implement systematic safety improvements at stop-controlled and signalized intersections, such as basic signing and pavement markings, and may include larger projects to improve sight distance and intersection geometry. This project will also implement systematic safety improvements, such as signing, Rapid Rectangular Flashing Beacons, vertical deflection (speed humps, speed slots), high visibility crosswalks, pedestrian or cycling legends, signal timing, and coordination with closely spaced signals. These countermeasures will be constructed to reduce the number and severity of crashes.

						TIP Progr	am Yea	rs (\$ 000	0)					
<u>Phase</u> PE	<u>Fund</u> sHVRU	<u>FY2025</u> 1,000	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
CON	sHVRU		3,000											
		1,000	3,000	0	0	0	0	0	0	0	0	0	0	
		Total FY2025-2028		4,0	4,000		Total FY2029-2032 0			Total FY2033-2036			0	

Various			
MPMS# 82089	Systemic Improvements: Wrong Way Countermesasures		New
LIMITS:			No Let Date
IMPROVEMENT	Intersection/Interchange Improvements	١	NHPP:
MUNICIPALITIES	Various	FC:	AQ Code:S6
PLAN CENTER:			IPD:

PROJECT MANAGER: Traffic/A. Patel

CMP: Not SOV Capacity Adding

District 6-0 will advertise a systemic project to address interchange ramp locations with a higher potential for wrong way entrance to a limited access highway. Priority will be given to locations identified by Central Office. Countermeasures to be used include signing and pavement markings, wrong way arrow legends, raised pavement markers, guiderail safety enhancements, tree trimming and removal, lane realignment, and delineation. From these countermeasures the designer will consider and select the most appropriate, obtain PennDOT approval, and implement. The project is scalable – it will have the flexibility to add/delete locations depending on funding availability.

					1	TIP Progra	am Yeai	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	sHSIP	1,000											
CON	sHSIP	3,000											
		4,000	0	0	0	0	0	0	0	0	0	0	0
		Total FY2025-2028		4,000		Total FY2029-2032 0		Total FY	Total FY2033-2036				

Pennsylvania - Highway Program (Status: TIP)

MPMS# 82091	ITS Network Arch	Tech Refresh Ph1 - PA 309 Hubs		
LIMITS:				No Let Date
IMPROVEMENT	Signal/ITS Improveme	ents	NHPP:	
MUNICIPALITIES	: Various		FC:	AQ Code:S7
PLAN CENTER:				IPD:
PROJECT MANA	GER:	CMP:		
	Corobitosturo with pur	e IP solution using Layer 3 network s	witchoo	

						TIP Progi	am Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	sCRP	325											
CON	LOC	81											
		406	0	0	0	0	0	0	0	0	0	0	0
		Total FY2025-2028			406	Total FY2029-2032 0		Total FY	2033-2036	0			

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Pennsylvania - Highway Program (Status: TIP)

r enneyntania ringintay i regi			
Various			
MPMS# 82095 Systemic Improvements	s: High Friction Surface Treatments		New
LIMITS: Districtwide IMPROVEMENT Intersection/Interchange Imp	provements	NHPP:	No Let Date
MUNICIPALITIES:	novements	FC:	AQ Code:S14
PLAN CENTER:			IPD:
PROJECT MANAGER: Traffic/A. Patel	CMP: Not SOV Capacity Addin	g	

Installation of high friction surface treatment (HFST), new/refreshed pavement markings, and center/edge-line rumble strips at various locations.

					TIP Prog	am Yea	rs (\$ 000	0)				
<u>Phase</u> <u>Fund</u> CON sHSIP	<u>FY2025</u> 4,000	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
	4,000 Total FY2	0 2025-2028	0 4,(0 000	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 82124 PA 100 & Hanover Street ITS De	ployment	
LIMITS:		No Let Date
IMPROVEMENT Signal/ITS Improvements		NHPP:
MUNICIPALITIES:	FC:	AQ Code:S7
PLAN CENTER:		IPD:
PROJECT MANAGER:	CMP: Not SOV Capacity Adding	

PA 100 & Hanover Street ITS Deployment Installation of CCTV, DMS, Communications, and Traffic Signal Integration Various municipalities in Chester, Montgomery & Berks Counties

Deployment of the following ITS elements:

Closed Circuit Television (CCTV) Cameras at locations to improve situational awareness and implement active traffic management, which includes incident management, along the corridor.

Dynamic Message Signs (DMS) to display travel times along with other traffic operations and incident management related messages. Fiber optic cable and required infrastructure (conduits, junction boxes, utility poles, etc.) to enable the Southeastern RTMC to communicate with the field equipment.

Interconnection of existing traffic signals as well as an existing railroad flashing signal.

	TIP Program Years (\$ 000)												
<u>Phase</u> CON	<u>Fund</u> sCRP	<u>FY2025</u> 2,900	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		2,900	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,9	900	Total FY	2029-2032		0	Total FY	2033-2036	6	0

Pennsylvania - Highway Program (Status: TIP)

Various

MPMS# 82216 NHPP Reserve Line Item		
LIMITS: Region-wide		No Let Date
IMPROVEMENT Other	١	NHPP:
MUNICIPALITIES: Various	FC:	AQ Code:NRS
PLAN CENTER:		IPD:

PROJECT MANAGER: J. Korus

CMP: Not SOV Capacity Adding

This project number serves as a placeholder for unprogrammed funds and serves as a fiscal constraint balancing mechanism for project actions that occur during TIP Modifications and Amendments after a TIP is adopted.

TIP Program Years (\$ 000)													
<u>Phase Fund</u> CON NHPP	<u>FY2025</u>	<u>FY2026</u> 585	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
	0 Total EX3	585 2025-2028	0	0 585	0 Total EX	0 2029-2032	0	0	0 Total EX	0 2033-2036	0	0	

Pennsylvania - Highway Program (Status: TIP)

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MPMS# 83743 ADA Ramps Line Item		
LIMITS: Region-wide		No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement		NHPP:
MUNICIPALITIES: Various	FC:	AQ Code:A2
PLAN CENTER:		IPD:

PROJECT MANAGER: J. Korus

CMP: Not SOV Capacity Adding

This line item is a set aside to address candidates for ADA ramp reconstruction/construction that are needed in the DVRPC region. As the proposals originally reflected in the Decade of Investment are more completely understood, evaluated, and recommended, specific TIP candidate project recommendations can be developed.

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
CON	STP		1,000											
CON	581		250											
CON	STP			1,000										
CON	581			250										
		0	1,250	1,250	0	0	0	0	0	0	0	0	0	
		Total FY2	2025-2028	2,	500	Total FY2	2029-2032		0	Total FY	2033-2036	6	0	

Pennsylvania - Highway Program (Status: TIP)

Various

MPMS# 84318 CAQ Reserve Line Item		
LIMITS: Region-wide		No Let Date
IMPROVEMENT Other		NHPP:
MUNICIPALITIES: Various	FC:	AQ Code:NRS
PLAN CENTER:		IPD:

PROJECT MANAGER: PM

CMP: Not SOV Capacity Adding

This project number serves as a placeholder for unprogrammed funds and serves as a fiscal constraint balancing mechanism for project actions that occur during TIP Modifications and Amendments after a TIP is adopted.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	FY2028	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	CAQ												
CON	CAQ												
CON	CAQ					808							
CON	CAQ												
CON	CAQ							4,345					
CON	CAQ								7,407				
CON	CAQ									9,153			
CON	CAQ										7,765		
CON	CAQ											2,031	
CON	CAQ												38,037
		0	0	0	0	808	0	4,345	7,407	9,153	7,765	2,031	38,037
		Total FY2	2025-2028	i	0	Total FY	2029-2032	12,	560	Total FY	2033-2036	56,9	986

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 84457 Signal Retiming Program		
LIMITS: Region-wide		No Let Date
IMPROVEMENT Signal/ITS Improvements		NHPP:
MUNICIPALITIES: Various	FC:	AQ Code:X1
PLAN CENTER:		IPD:

PROJECT MANAGER: Traff/A. Patel

CMP: Not SOV Capacity Adding

This signal re-timing program provides for the evaluation of existing signals along an identified corridor, with the goal of improving traffic operations along said corridor through revised signal timing plans. The program was implemented first using corridors identified in the City of Philadelphia, with the goal of expanding a successful program to other counties. The selected vendor would collect current traffic data, compare it against the functioning signal timing, and prepare and implement a revised signal timing plan on approval of the PennDOT's District 6.

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
PRA	TOLL													
PRA	CAQ	350												
PRA	TOLL													
PRA	CAQ			350										
		350	0	350	0	0	0	0	0	0	0	0	0	
		Total FY2	2025-2028		700	Total FY	2029-2032		0	Total FY	2033-2036	;	0	

Various		
MPMS# 92182 Expressway Servic	e Patrol 13-16 Suburban Counties	
LIMITS: I-476, US 202, US 422, I-95, I-76 IMPROVEMENT Signal/ITS Improvemen	6, PA 309, and US 30 in Bucks, Chester, Delawa hts NHPP:	No Let Date
MUNICIPALITIES: Various PLAN CENTER:	FC:	AQ Code:S7 IPD: 1
PROJECT MANAGER: Gannett/B. Masi	CMP: Minor SOV Capacity	

This project is a breakout of MPMS# 88616, and will operate in the suburban counties of Bucks, Chester , Delaware, and Montgomery as part of the Expressway Service Patrol contract for an additional two years. The program will provide for the operation of emergency service patrols on congested state highways to detect and clear incidents rapidly by providing emergency assitance to stranded motorists. Approximately half of all delays experienced by highway users in congested areas are caused by traffic accidents, vehicle breakdowns, and other incidents. Prompt incident management programs such as this, can reduce delay's significantly. Service will be provided on 50 linear miles including: I-76 from Philadelphia to PA Turnpike; I-95 from the New Jersey State Line to the Bucks County line; I-476 from I-95 to the PA Turnpike; US Route 202 from I-76 to US 30; US Route 422 from Route 202 to Royersford; PA 309 from PA 63 to Easton Road; and US 30 from Business Route 30 to PA 10.

A separate contract for the Philadelphia Expressway Service Patrol (MPMS #91490) is currently programmed on the DVRPC TIP and utilizes federal funding.

	TIP Program Years (\$ 000)													
<u>Phase</u> CON	<u>Fund</u> TOLL	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
CON	NHPP	3,800												
		3,800	0	0	0	0	0	0	0	0	0	0	0	
		Total FY2025-2028		3,8	300	Total FY	2029-2032		0	Total FY	2033-2036		0	

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Pennsylvania - Highway Program (Status: TIP)		
Various		
MPMS# 95447 County Bridge Line Item		
LIMITS: Region-wide		No Let Date
IMPROVEMENT Bridge Repair/Replacement	NHPP:	
MUNICIPALITIES: Various	FC:	AQ Code:S19
PLAN CENTER: Rural Center; Town Center		IPD: 29
PROJECT MANAGER: J. Korus CMP: Not SOV Capacity	y Adding	
This line item sets aside funding allocated for county owned bridges that are in r and drawn down at the appropriate time for projects that were selected in the fal Projects were selected for using 20% local match. State or federal shares will b	Il of 2012 (Round 1), and summer of 20	
Woodland Avenue over SEPTA (MPMS #98232) was programed with 100% fed construction to allow SEPTA to manage the project on behalf of the City of Phila		
Anticipated programming and costs of projects include:		
Round 1 (fall 2012 selections):		
Bucks County -Clymer Avenue Bridge over Mill Creek (MPMS #92872), West Rockhill Townshi FD \$59,000, CON \$1,194,000. Total cost \$1,253,000. This is a retro-reimbursen -Branch Road over E. Branch Perkiomen Creek, (MPMS #102666), Bridge #239 PE \$10,000, FD \$60,000, Construction \$535,000. The total cost of this project is down in FY15 of the FY2015 TIP. -Quarry Road over Morris Run, (MPMS #102667), Bridge #244, Bridge ID #0970 PE \$5,000, FD \$25,000, Construction \$335,000. The total cost of this project is in FY15 of the FY2015 TIP. -Strock's Grove Road Bridge over Beaver Creek Bridge (MPMS #98221), Nocka UTL \$50,000, CON \$2,000,000. The total cost of this project is \$2,630,000.	ment project. Drawn down in FY14 of the 9, Bridge ID # 09700904310239, East R s \$605,000. This is a retro-reimburseme 00904210244 \$365,000. This is a retro-reimbursemer	Rockhill Twp, ent project. Drawn nt project. Drawn down
Chester County -Sunnyside Road Bridge over East Penn Railway (MPMS #78521) in Penn Towr total cost of the project is \$1,172,000. This is a retro-reimbursement project. Dra -Creek Road Bridge over Pickering Creek (MPMS #98223) in Schuylkill Townshi \$1,904,000. The total cost of this project is \$2,579,000. -Spring City Road over Stony Run (MPMS #98224) in East Pikeland Township, I \$1,400,000. The total cost of this project is \$1,940,000.	awn down in FY14 of the FY2013 TIP. ip, PE \$300,000, FD \$300,000. ROW \$	75,000, CON
Delaware County -Michigan Avenue over Little Crum Creek (MPMS #98216) in Ridley Township, F CON \$2,200,000. The total cost of this project is \$2,900,000. -Hilldale Bridge (MPMS #98217) in Lansdowne Borough, PE \$410,000, FD \$300 total cost of this project is \$3,660,000. -South Avenue over Muckinipattis Creek (Mulford Bridge) (MPMS #98218) in Gle UTL \$50,000, CON \$2,900,000.The total cost of this project is \$3,700,000.	0,000, ROW \$50,000, UTL \$50,000, CC	ON 2,850,000. The
Montgomery County -Butler Pike over Prophecy Creek (MPMS #98225) in Upper Dublin Township, PE \$400,000, FD \$300,000, ROW \$25,000, UTL \$50,000, CON \$1,200,000. The -Maple Avenue Bridge (MPMS #98226) in Hatfield Township, FD \$143,000, COI a retro-reimbursement project. Drawn down in FY15 of the FY2015 TIP. -Allendale Road Bridge (MPMS #98227) in Upper Merion Township FD \$350,000 This is a retro-reimbursement project. Drawn down in FY15 of the FY2015 TIP. -Store Road Bridge (MPMS #98228) in Lower Salford Township PE \$11,000, FD \$391,000. This is a retro-reimbursement project. Drawn down in FY16 of the FY2015 TIP.	N \$432,000. The total cost of this projec 0, CON \$650,000. The total cost of this 0 \$80,000, CON \$300,000. The total cos	ct is \$575,000. This is project is \$1,000,000.
City of Philadelphia		

-59th Street over Amtrak (MPMS #98229) PE \$3,000,000, FD \$2,000,000, UTL/RR \$4,100,000, CON \$20,000,000. The total cost of this project is \$29,100,000, project is BOF eligible; -Woodland Avenue over SEPTA (MPMS #98232) PE of \$480,000, FD \$320,000, CON \$952,000, CON \$10,048,000. The total cost of this

project is \$10,848,000. Drawn down in FY14 of the FY2013 TIP, and FY18 of the FY2017 TIP.

-Tabor Road over Tacony Creek (MPMS #98230) PE \$240,000, FD \$600,000, CON \$6,000,000. The total cost of this project is \$6,840,000.

Pennsylvania - Highway Program (Status: TIP)

Various

Round 2 (summer 2016 selections): MPMS #s will be created once invoices are received by PennDOT.

Bucks County

-Walnut Street Bridge over Perkiomen Creek (CB #13) (MPMS #13248), Perkasie Borough, CON \$5,150,000. This is a retro-reimbursement project.

-Frosty Hollow Road over Mill Creek - CB #15 (MPMS #103620), Middletown Township, PE \$25,000, FD \$75,000, ROW \$25,000, CON \$550,000. Total cost \$675,000. This is a retro-reimbursement project. Drawn down in FY2017 TIP.

-Mill Creek Road over Martins Creek - CB #220 (MPMS #102598), Falls Township,

PE \$41,000, FD \$250,000, ROW \$50,000, CON \$2,464,000. Total cost \$2,805,000. This is a retro-reimbursement project.

Chester County

-State Street in Avondale - CB #289 (MPMS #14246), Avondale Borough, PE \$100,000, FD \$250,000, ROW \$20,000, UTL \$150,000 CON \$1,800,000. Total cost \$2,320,000. This is a retro-reimbursement project. -Mill Road in Tredyffrin Twp - CB #167 (MPMS #13981), Tredyffrin Township, Study \$150,000, PE \$300,000, FD \$300,000, ROW \$75,000, UTL \$100,000, CON \$2,000,000. Total cost \$2,925,000. This is a retroreimbursement project. -Bertolet School Road - CB #196 (MPMS #86271), East Vincent Township, Study \$200,000, PE \$450,000, FD \$300,000, ROW \$75,000, UTL \$100,000, CON \$2,775,000. Total cost \$3,900,000. This is a retroreimbursement project. Delaware County -Paper Mill Road over Darby Creek (Worrall Bridge) - CB #221 (MPMS #TBD), Newtown Township, Engineering \$410,000, ROW \$15,000, CON \$2,900,000. Total cost \$3,325,000. This is a retro-reimbursement project. -Fox's Bank Bridge - CB #94 (MPMS #TBD), Middletown Township, Engineering \$300,000, ROW \$50,000, CON \$2,500,000. Total cost \$2,850,000. This is a retro-reimbursement project. Mongtomgery County -Moreland Avenue over Branch Pennypack Creek - CB #38 (MPMS #TBD), Hatboro Borough, PE \$350,000, FD \$200,000, ROW \$60,000, UTL \$40,000, CON \$2,500,000. Total cost \$3,150,000. This is a retro-reimbursement project.

PE \$350,000, FD \$200,000, ROW \$60,000, UTL \$40,000, CON \$2,500,000. Total cost \$3,150,000. This is a retro-reimbursement project. -Easton Road over Branch Tacony Creek - CB #268 (MPMS #TBD), Cheltenham Township, PE \$350,000, FD \$200,000, ROW \$60,000, UTL, \$40,000, CON \$2,550,000. Total cost \$3,200,000. This is a retro-reimbursement project. -Moyer Road over East Branch Perkiomen Creek - CB #262 (MPMS #TBD), Upper Salford Township,

PE \$350,000, FD \$250,000, ROW \$25,000, UTL, \$20,000, CON \$4,355,000. Total cost \$5,000,000. This is a retro-reimbursement project.

City of Philadelphia

-MLK Drive over Schuylkill River - (MPMS #108129), City of Philadelphia, PE \$960,000, FD \$640,000, CON \$10,000,000. Total cost \$11,600,000. -Falls Road Bridge over Schuylkill River - (MPMS #108099), City of Philadelphia, PE \$1,200,000, FD \$800,000, CON \$10,000,000. Total cost \$12,000,000.

Pennsylvania - Highway Program (Status: TIP)

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	FY2030	FY2031	FY2032	<u>FY2033</u>	FY2034	FY2035	<u>FY2036</u>
CON	183	2,468											
CON	LOC	1,792											
CON	183		3,424										
CON	LOC		741										
CON	183			2,863									
CON	LOC			831									
CON	183				1,206								
CON	LOC				896								
CON	183					3,600							
CON	LOC					896							
CON	183						3,787						
CON	LOC						896						
CON	183							3,585					
CON	LOC							896					
CON	183								3,585				
CON	LOC								896				
CON	183									7,800			
CON	LOC									3,896			
CON	183											532	
		4,260	4,165	3,694	2,102	4,496	4,683	4,481	4,481	11,696	0	532	0
		Total FY2	2025-2028	14,2	221	Total FY2	2029-2032	18,1	141	Total FY	2033-2036	12,2	228

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 96069 Bucks and MontCo Bridge Group		New
LIMITS: Haycock Township, Bucks County. Upper Hanover and Upper Salford Townships IMPROVEMENT Bridge Repair/Replacement	NHPP:	No Let Date
MUNICIPALITIES: Haycock Township; Upper Hanover Township; Upper Salford Townshi FC: PLAN CENTER:		AQ Code:S19 IPD:
PROJECT MANAGER: HNTB/N Velaga CMP:		

Stoney Garden Rod over Kimples Creek: The proposed scope of work includes removal of the existing bridge and construction of a precast concrete box culvert with structure-mounted guide rail on a similar alignment. The project also includes the installation of scour protection measures. The structure will be slightly widened from the existing 23 foot curb-to-curb width to 24 feet.

Salford Street over Br. Perkiomen Creek: The proposed project will rehabilitate the existing masonry arch culvert structure, remove the bituminous pavement and earth fill; rebuild deteriorated portions of the spandrel walls and wingwalls; place lightweight concrete fill; construct a full-width moment slab over the structure with integral Type 10M barriers; and repair, clean, and seal the arch intrados. The approach and bridge roadway pavement will be replaced at full depth and the attached guide rails will be replaced in accordance with current standards. The curb-to-curb width will be widened from 19' to 20'. The Type 10M rail and guide rail will be painted brown. A detour, for traffic control, will be implemented during construction for approximately four months.

Church Road over Br. Perkiomen Creek: The proposed scope of work includes construction of a precast concrete box culvert with structuremounted guide rail to replace the existing bridge. The approach roadway will be replaced at full depth and guide rails will be replaced in accordance with current standards. The project also includes the installation of scour protection measures. The structure will be widened from the existing 24 foot curb-to-curb width to 28 feet.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	185	200											
CON	185		1,750										
CON	185			1,000									
CON	185				750								
		200	1,750	1,000	750	0	0	0	0	0	0	0	0
		Total FY2025-2028 3,700			Total FY2029-2032 0				Total FY	2033-2036	i	0	

Highway Dragram (Status) anavlvanja

Pennsylvania - Highway Program (Status: TIP)	
Various	
MPMS# 102105 Municipal Bridge Line Item	
LIMITS: Region-wide IMPROVEMENT Bridge Repair/Replacement	No Let Date NHPP:
MUNICIPALITIES: Various	FC: AQ Code:S19
PLAN CENTER:	IPD: 18
PROJECT MANAGER: J. Korus CMP: Not SOV Capacity	y Adding
This line item will provide funds for rehabilitation or replacement of municipal bri selection process. Projects may be considered for retroactive reimbursement. A municipality to perform work to fix or replace a bridge using local funds, and sub Projects for retroactive reimbursement must be selected and approved by the re would be made.	A non-traditional, retroactive reimbursement process allows a psequently be reimbursed by PennDOT with state funds.
Nine (9) local bridge projects requesting \$9,513,109 (\$7,610,487 State 183/\$1,9 selection, and approval by the DVRPC Board are shown below. Funding listed b selection and approval.	
Bucks County (1) Dark Hollow Road over Tributary of Neshaminy Creek (Bridge Key 40485) in 183/\$26,823 Local); (2) Fairway Drive over Tributary to Fish Creek (Bridge Key 40484) in Warwick To	
Chester County (3) East Locust Lane Bridge (Bridge Key 10786) in East Marlborough Township (4) Skelp Level Road Bridge over Norfolk Southern (Tracks Removed) (Bridge K State 183/\$290,440 Local);	
Montgomery County (5) Alderfer Road Bridge (Bridge Key 28075) in Lower Salford Township - \$1,232 (6) Delaware Drive over Pine Run 3257-K9 (Bridge Key 48820) in Upper Dublin Local); (7) Indian Creek Road Bridge (Bridge Key 28076) in Lower Salford Township - \$ (8) Lincoln Avenue Bridge (Bridge Key 42587) in Hatfield Borough - \$1,287,500 (9) Pulaski Drive Bridge (Bridge Key 28142) in Whitpain Township - \$2,150,000	Township - \$1,250,000 (\$1,000,000 State 183/\$250,000 \$718,200 (\$574,560 State 183/\$143,640 Local); (\$1,030,000 State 183/\$257,500 Local);
Twelve (12) projects requesting \$10.6 million for reimbursement at the time of a shown below. Funding listed below represents the total project cost estimate at Bridge over Shamona Creek (item #6 below).	
Bucks County (1) Rockhill Road Bridge over Three Mile Run in East Rockhill Township - \$1,05 7599) - MPMS #86209 - COMPLETED (2) Forsythia Crossing over Mill Creek (aka Forsythia Gate Bridge) in Middletown (Bridge Key 48823) - MPMS #103828	
Chester County (3) Howellville Road Bridge over Norfolk Southern Corp. in Tredyffrin Township- Key 10821) - MPMS #14363; (4) Kulp Road Bridge over Pigeon Creek in East Coventry Township - \$675,000 MPMS #86293 - COMPLETED; (5) East Boot Road Bridge over Ridley Creek in East Goshen Township \$500,00 MPMS #103573 - COMPLETED; (6) Dowlin Forge Bridge over Shamona Creek in Uwchlan Township \$400,000 (\$ MPMS #103574 - COMPLETED.	(\$540,000 State 183/\$135,000 Local) (Bridge Key 10774) - 00 (\$400,000 State 183/\$100,000 Local)(Bridge Key 10781) -
Delaware County (7) South Swarthmore Ave. Bridge over Stoney Creek in Ridley Township \$1,08- 15432) - MPMS #104196; (8) Bullens Lane Bridge over Crum Creek in Ridley Township - \$980,000 (\$784,0 #103573 - COMPLETED.	

Montgomery County

Pennsylvania - Highway Program (Status: TIP)

Various

(9) Virginia Drive over Pine Run Bridge in Upper Dublin Township - \$2,165,000 (\$1,732,000 State 183/\$433,000 Local) (Bridge Key 28046) - MPMS #103341 - COMPLETED;

(10) Virginia Drive over Pine Run Bridge in Upper Dublin Township - \$1,850,000 (\$1,480,000 State 183/\$370,000 Local) (Bridge Key 28044) - MPMS #103340 - COMPLETED;

(11) Walnut St. Bridge over West Branch of Neshaminy Creek in Hatfield Township - \$1,613,000 (\$1,290,400 State 183/\$322,600 local) (Bridge Key 28019) - MPMS #103466 - COMPLETED;

(12) County Line Road Bridge in Douglass Township - \$594,500 (\$475,600 State 183/\$118,900 local) (Bridge Key 28052) - MPMS #16257.

TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	183		3,040										
CON	LOC		760										
CON	183			5,159									
CON	LOC			1,290									
CON	BOF				359								
CON	183				3,813								
CON	LOC				750								
CON	183					4,813							
CON	LOC					3,000							
CON	BOF						886						
CON	BOF							8,293					
CON	BOF								15,159				
CON	BOF									5,366			
CON	BOF										9,742		
CON	BOF											7,432	
CON	183											4,000	
CON	BOF												2,763
		0	3,800	6,449	4,922	7,813	886	8,293	15,159	5,366	9,742	11,432	2,763
		Total FY2	2025-2028	15,	171	Total FY	2029-2032	32,*	151	Total FY	2033-2036	5 29,3	303

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 102275 Study Line Item		
LIMITS: Regionwide		No Let Date
IMPROVEMENT Other	Ν	IHPP:
MUNICIPALITIES: Various	FC:	AQ Code:X1
PLAN CENTER:		IPD:

PROJECT MANAGER: J. Korus

CMP: Not Yet Determined

This line item is a set aside to address study candidates that were identified in the DVRPC region as part of the PennDOT Decade of Investment. As the studies, results, and recommendations are more completely understood, the recommendations can be considered for advancement to preliminary engineering.

	TIP Program Years (\$ 000)												
<u>Phase</u> PE PE PE	<u>Fund</u> 581 581 581	<u>FY2025</u> 500	<u>FY2026</u> 500	<u>FY2027</u> 500	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
<u> </u>		500 Total FY2	500 2025-2028	500	0 500	0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Various

MPMS# 102665 Signal Upgrade Line Item		
LIMITS: Districtwide		No Let Date
IMPROVEMENT Signal/ITS Improvements	NHPP:	
MUNICIPALITIES: Various	FC:	AQ Code:S7
PLAN CENTER:		IPD:

PROJECT MANAGER: J. Korus

CMP: Not SOV Capacity Adding

Signal Upgrade Line Item will be used to help address signal retiming hardware and communication related issues that are identified during the installation and implementation of traffic signal retiming (MPMS# 84457) on Critical Corridors in the region.

	TIP Program Years (\$ 000)													
<u>Phase</u> CON	<u>Fund</u> CAQ	<u>FY2025</u> 1,000	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
CON	CAQ		1,000											
		1,000	1,000	0	0	0	0	0	0	0	0	0	0	
		Total FY2	2025-2028	2,0	000	Total FY2	2029-2032		0	Total F	Y2033-2036	;	0	

Pennsylvania - Highway Program (Status: TIP)

i chiloyivanie	a - mgmway mogram (Oa			
Various				
MPMS# 105291	The Circuit Line Item			
LIMITS: Districtwide	e			No Let Date
IMPROVEMENT B	icycle/Pedestrian Improvement		NHPP:	MRPID:97
MUNICIPALITIES: Y	Various	FC:		AQ Code:A2
PLAN CENTER:				IPD: 23
PROJECT MANAGE	ER: J. Korus Cl	MP: Not SOV Capacity Adding		
provided to design (construction funding \$44.3 million in CRF projects are include 1) Delaware - Ches 2) Philadelphia - Pa	Circuit trail projects according to the P g opportunities. \$16.7 million in CMAC PU and \$9 million in CRP will be used ed in this line item: ster Creek Trail Phase 2 MPMS# 1161 arkside Cynwyd Trail MPMS# 116126;		em for a variety of federal an Q eligible Circuit projects to o	d state construction.
	ennypack Trail - State and Rhawn Cros /issahickon Gateway Trail MPMS# 116			
Chester Valley Trail East Coard Greenw	ts to be funded with Carbon Reductior I - Ship Rd to Gallagherville MPMS #8 vay - Eddystone and Ridley MPMS #82 ken out at the appropriate time.	1789		
Philadelphia with Ph required to meet mi use as the arteries of Philadelphia are alro growth of bicycle co	hiladelphia and Camden as its hub, ar inimum design standards (10-feet wide of a dedicated, regional, non-motorize eady used heavily for transportation p ommuting in the region. At 2.2%, Phila	anned 800-mile interconnected network id is included in DVRPC's Long-Range e, paved, and separated from traffic with d transportation system. Circuit Trails Ic urposes, and the implementation of the delphia has the highest bike-to-work pe ding the 2016 American Community Su	Plan. Existing and future Cir limited exceptions) to reflect ocated near and connecting network will further encoura rcentage of the 10 largest ci	cuit Trails are at their intended to downtown ge the surging
1) Bucks - Newtown 2) Montgomery - Ch	part of this Line Item and have since bo n Branch Rail Trail - Southampton Twp nester Valley Trail Extension Design S dbergh Blvd Sidepath - 84th St to John	upplement for MPMS #16705;	rojects are listed below:	
		TIP Program Years (\$ 000)		
Phase Fund	<u>FY2025</u> <u>FY2026</u> <u>FY2027</u> <u>FY2028</u>	<u>FY2029 FY2030 FY2031 FY2032</u>	<u>FY2033 FY2034 FY2035</u>	5 <u>FY2036</u>
CON CAQ CON CAQ	4,159 841			
CON CAQ CON CAQ	841	720		
CON CRPU		1,006		
CON CRPU		5,711		
CON CRPU			9,102	

5/8/2024

CON

CON

CON

CON

CON

CON

CON

CON

CON

CRP

CRPU

CRP

CAQ

CRPU

CRP

CRPU

CRP

CRPU

0 4,159

Total FY2025-2028

841

0

5,000

0

0

Total FY2029-2032

1,726

7,437

5,711

2,668

11,006

13,674

984

10,086 13,674

Total FY2033-2036

11,006

2,668

11,006

6,277

2,668

20,174

57,608

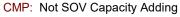
223

Pennsylvania - Highway Program (Status: TIP)

Various

No Let Date
NHPP:
AQ Code:X13
IPD:

PROJECT MANAGER: J. Korus



This is the Reserve Line Item for sink hole repairs. A sinkhole is generally a circular hole or a depression in the ground that is caused by erosion and water drainage. The size of a hole can range from a few feet to a size large enough to engulf an entire building. It can suddenly appear without warning and may continue to grow after the initial collapse. Sinkholes are naturally part of Pennsylvania's landscape called karst and are considered a serious geologic hazard in central and eastern Pennsylvania.

TIP Program Years (\$ 000)												
<u>Phase</u> <u>Fund</u> CON 581	<u>FY2025</u>	<u>FY2026</u> 500	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
	0 Total FY:	500 2025-2028	0	0 500	0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Various			
MPMS# 106649 Stormwater Permits/Environ	mental Mitigation Design		
LIMITS: Districtwide			No Let Date
IMPROVEMENT Other		NHPP:	
MUNICIPALITIES: Various	FC:		AQ Code:NRS
PLAN CENTER:			IPD:
PROJECT MANAGER: M. Patel	CMP: Not SOV Capacity Adding		

Reserve Line Item for Stormwater Permits **TIP Program Years (\$ 000)** Phase <u>Fund</u> FY2025 FY2026 FY2027 FY2028 <u>FY2029</u> <u>FY2030</u> <u>FY2031</u> <u>FY2032</u> <u>FY2033</u> <u>FY2034</u> <u>FY2035</u> <u>FY2036</u> CON 581 750 CON 581 750 0 0 0 0 0 0 0 0 0 750 750 0 Total FY2025-2028 1,500 Total FY2029-2032 0 Total FY2033-2036 0

Various		
MPMS# 106654 I-95 Transportation Demand Mgt (1	ТМА)	
LIMITS: Philadelphia		No Let Date
IMPROVEMENT Other	1	MRPID:65
MUNICIPALITIES: Various	FC:	AQ Code:NRS
PLAN CENTER:		IPD:
PROJECT MANAGER: EE/E. Elbich CN	MP: Not SOV Capacity Adding	

Perform outreach on TDM options specifically to employers and employees located and/or working along the I-95 corridor currently under construction, in order to help reduce traffic congestion and improve accessibility to a variety of safe and affordable modes of travel during construction that can delay and reroute travel.

This project supports contractor work to educate targeted employers about TDM options and encourage them to implement commute alternative programs and benefits, as well as encourage commuters to choose travel alternatives to the singleoccupancy vehicle (SOV). Similar to the PA TDM Base program, but specific to this defined geographic area, this work can include educational programming, promotional materials and placements, and relevant services and programming.

PennDOT is in the midst of a long-term initiative to rebuild and improve I-95, a critical corridor for the movement of commuters and goods between the City of Philadelphia and neighboring counties. Delays from traffic congestion, already commonplace on I-95 during peak commute times, are further exacerbated by crashes and construction. Proactive steps are needed to ensure that the public is educated on both the nature and timing of these upcoming construction projects and made aware of alternative means of commuting that will help to lessen the impact of these projects on traffic flow.

The goal of the TDM implementation strategy is to help mitigate congestion on I-95 during (and beyond) construction by reducing the number of drivers on the road, particularly during AM and PM peak hours. With a considerable number of the region's workers adopting teleworking during the COVID-19 pandemic, there is a unique opportunity to utilize marketing efforts to promote the continuation of teleworking following the pandemic's end as a means to minimize traffic within the construction area.

To achieve this goal, the participating TMAs/subrecipients will engage in direct outreach to employers, employees, and residents of the targeted areas, as appropriate. A particular focus will be placed on minimizing a shift to SOV commuting along the I-95 corridor in the recovery from COVID-19, by promoting telework, biking, and transit use.

Tasks:

1. Develop two-year Work Programs, updated annually.

2. Ensure this work involves outreach to both employers located along or near I-95, and the general commuting public using this corridor.

3. Utilize the DVRPC communications guide and coordinated materials whenever possible; some may need to be revised or new ones created for specific construction segments or issues.

4. Plan and coordinate TDM education and outreach efforts and placement of relevant materials; using cooperative efforts whenever possible is encouraged.

5. Submission of monthly or quarterly invoices and reports for each of nine subrecipients.

Pennsylvania - Highway Program (Status: TIP)

Varia

	TIP Program Years (\$ 000)												
<u>Phase</u> PRA	<u>Fund</u> TOLL	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PRA	NHPP		465										
		0	465	0	0	0	0	0	0	0	0	0	ſ
		Total FY2	2025-2028		465	Total FY	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 109847 ROW Divestment 6-0		
LIMITS: Regionwide		No Let Date
IMPROVEMENT Other		NHPP:
MUNICIPALITIES: Various	FC:	AQ Code:NRS
PLAN CENTER:		IPD:
PROJECT MANAGER: Gannett/B. Masi	CMP: Not SOV Capacity Adding	

CMP: Not SOV Capacity Adding

The purpose of this project is to research and execute the process of divesting the excess inventory of properties owned and maintained by District 6 that were purchased for highway corridors and other capital projects that were not constructed and are no longer active or remnants from previously constructed projects that have no active transportation use.

					•	TIP Progr	am Yea	rs (\$ 000))					
Phase PE	<u>Fund</u> 581	<u>FY2025</u> 1,000	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY203</u>	<u>6</u>
PE PE	581 581	1.000	640 640	960 960	0	0	0	0	0	0	0	0		0
		1,000 640 960 Total FY2025-2028 2,600			Total FY2	Total FY2029-2032 0			Total FY	0		Ľ		

		No Let Date
	NHPP:	
FC:		AQ Code:NRS
		IPD:
CMP: Not SOV Capacity Adding		
		FC:

PennDOT District 6-0 is federally required (23 CFR 750.705b) since 2006 to conduct regular surveillance and ongoing illegal sign surveillance for outdoor advertising devices.

The current surveillance must be completed before December 2024. An average of 16 approved sign per week must be surveilled, over a two year cycle, to meet the deadline for regular surveillance.

A total of 1,450 approved signs must be surveilled on a regular basis:

Bucks County – 300 signs Chester County – 150 signs Delaware County – 150 signs Montgomery County – 150 signs City of Philadelphia – approximately 700 signs

The ongoing surveillance of illegal signs will: 1) identify illegal signs for the purpose of legalization, 2) assure that signs erected comply, at a minimum, with size, spacing, and lighting, and 3) remove illegal signs expeditiously.

In addition, the District will continue to perform the administrative responsibilities of application processing be reviewing available documentation and conducting routine field inspections to make recommendations for approval or denial of Outdoor Advertising Device Permits. The District will also continue to log all signs identified as illegal and follow through with written requests for permit applications or removal of the signs.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PRA	TOLL												
PRA	STU	300											
PRA	TOLL												
PRA	STU		300										
		300	300	0	0	0	0	0	0	0	0	0	0
		Total FY2025-2028 600		600	Total FY2029-2032 0			0	Total FY2033-2036 0				

Various				
MPMS# 113416	Concrete Arch Bridges Re	habilitation (US 1)		New
LIMITS:				No Let Date
IMPROVEMENT Br	idge Repair/Replacement		NHPP:	
MUNICIPALITIES: F	Philadelphia City; Collegeville	Borough; Lower Merion Township; Low	FC:	AQ Code:S19
PLAN CENTER:				IPD:
PROJECT MANAGE	R: TSS/M. Harrower	CMP: Not SOV Capacity Adding		

SR 0001 (Township Line Road) over Cobbs Creek - The proposed scope of work includes removal of existing concrete bridge railing and replace with a new PA Type 10M bridge barrier (painted brown) attached to a moment slab; perform concrete repairs and crack repairs to the arch barrel; perform concrete repairs to the spandrel walls, wingwalls and abutments; improve off bridge drainage behind the wingwalls; install rock protection along the abutments and wingwalls; remove deposits and timber debris in the upstream and downstream channels; upgrade guide rail to current MASH standards; replace existing sidewalk; and repave the bituminous roadway and approach roadway. SR 0001 (City Avenue) over East Branch Indian Creek - The proposed scope of work includes replacement of cracked and settled sidewalk sections; removal of vegetation debris from the bridge; removal of vegetation growth from the bridge; remove tree at northwest quadrant of the bridge that is growing into the bridge railing; concrete repairs to the balustrade railing, matching color and texture to existing bridge; concrete repairs and crack repairs to the arch barrel, matching color and texture to existing bridge; concrete repairs to the spandrel walls, wingwalls and abutments, matching color and texture to existing bridge; repave bituminous roadway and approach roadway; and the installation of rock scour protection along abutments, using a dark colored stone that blends with the environment.

						TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	185	500											
ROW	STP	100											
ROW	TOLL												
UTL	STP	100											
UTL	TOLL												
CON	STP			1,200									
CON	TOLL												
CON	STP				1,200								
CON	TOLL												
		700	0	1,200	1,200	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	3,	100	Total FY2	2029-2032		0	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 113813 Group HB1 Bridge Rehabilitation		
LIMITS: District Wide IMPROVEMENT Bridge Repair/Replacement	NHPP:	No Let Date
MUNICIPALITIES: Philadelphia City; Abington Township; Doylestown Borough; Haycock PLAN CENTER:	FC:	AQ Code:S19 IPD:
PROJECT MANAGER: TSS/V. Gaudiosi CMP: Not SOV Capacity Adding		

This project involves rehabilitating or replacing the following bridges: SR 0063 Woodhaven Road (EB and WB) over Poquessing Creek in Philadelphia. SR 0563 Mountain View Drive over Tohickon Creek in Bucks County SR 2033 Woodbourne Road over Interstate 295 in Bucks County SR 2043 Trevose Road over Poquessing Creek in Bucks County SR 2194 New Britain Road over Doylestown Bypass in Bucks County SR 1002 Swedesford Road over Chester Valley Trail in Chester County SR 1019 Charlestown Road over Pickering Creek in Chester County SR 2036 Tyson Avenue over Susquehanna Road in Montgomery County

SR 2036 Tyson Avenue over Susquehanna Road in Montgomery County

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
UTL	185	478											
CON	185	1,950											
CON	185		2,125										
CON	185			1,775									
CON	185				1,950								
CON	185					1,950							
CON	185						1,950						
		2,428	2,125	1,775	1,950	1,950	1,950	0	0	0	0	0	0
		Total FY2	2025-2028	8,2	278	Total FY2	2029-2032	3,9	00	Total FY	2033-2036		0

Various			
MPMS# 115964 Transportation Operations 2022	2-23		
LIMITS: Districtwide			No Let Date
IMPROVEMENT Other		NHPP:	
MUNICIPALITIES:	FC:		AQ Code:X1
PLAN CENTER:			IPD:
PROJECT MANAGER: David Alas	CMP: Minor SOV Capacity		

This project will promote more efficient and cost-effective use of the existing transportation network.

Federal metropolitan planning regulations require MPO's to incorporate transportation operations into their transportation planning processes. DVRPC addresses that requirement through the conduct of two long-standing related initiatives. The Transportation Operations Program Area and the Transportation Systems Management and Operations Project (23-52-170) highlight key activities undertaken by these programs. The Transportation Operations Program incorporates Transportation Systems Management and Operations Systems Management and Operations Systems Management and Operations Systems Management and Operations Project (23-52-170) highlight key activities undertaken by these programs. The Transportation Operations Program incorporates Transportation Systems Management and Operations (TSMO) strategies to help proactively manage the transportation system by addressing recurring and non-recurring congestion which results in trip reliability, emissions reductions, improved safety, and efficiency. These principles are integrated into DVRPC's planning processes.

This year's work program is divided into four major components: Traffic Incident Management (TIM), Regional Traffic Signal Retiming, Transportation Operations Task Force (TOTF), TSMO planning efforts and technical assistance.

DVRPC implements Traffic Incident Management (TIM) by providing a series of focused, best-practice training and resource-sharing Traffic Incident Management sessions for incident emergency responders comprised of relevant transportation departments including Pennsylvania and New Jersey Department of Transportation, Pennsylvania Turnpike Commission, Pennsylvania and New Jersey State Police, City of Philadelphia, local law enforcement, local fire departments, emergency medical services, county 911 communications, public works departments, towing and recovery companies, hazardous materials clean-up contractors, and other appropriate regional agencies. These sessions termed Incident Management Task Forces (IMTF) are held quarterly for 8 different groups that were established based on high traffic corridors in the region. In addition to the eight Incident Management Task Forces, DVRPC supports other efforts in the region as needed, and serves as the regional clearinghouse for regional incident management activities. IMTFs implement the planned and coordinated multi-disciplinary process to detect, respond to, and clear traffic incidents so that emergency responder safety issues are addressed, traffic flow is restored as quickly and efficiently as possible thereby reducing the duration and impacts of traffic incidents and non-recurring congestion, incident management responses are improved, and interagency coordination is fostered. Typical activities include incident after action reviews , specialized training on the detection, response, and recovery of traffic incidents, and a feedback-loop for relevant construction projects and ITS deployment.

In Pennsylvania, the Philadelphia IMTF includes working with Philadelphia agencies and PennDOT to improve the operations of expressways in the city, with a major emphasis on operational planning for the reconstruction of I-95. DVRPC also continues to manage the IMTFs in Bucks County, Chester County, Delaware County and Montgomery County (with special outreach as needed for the I-76 Integrated Corridor Management and I-476 Travel Management Projects). In New Jersey, DVRPC continues to manage the NJ SAFR (Southern Area First Responders) IMTF, which covers Gloucester and Camden Counties, and the Burlington and Mercer County IMTFs. Additionally, DVRPC participates in other incident management programs including both statewide Pennsylvania and New Jersey efforts, and IMTFs initiated by other agencies.

DVRPC will hold a Regional IMTF Conference in FY 2023 with support from regional IMTF leaders, as well as hold topical specialized training session(s) to be determined.

Traffic signals play an important role in the transportation network, and county and local arterial roadways are increasingly being called upon to carry more users. FHWA estimates that many signals on these arterials could be improved by updating equipment or by simply adjusting and updating the timing plans. Outdated or poor traffic signal timing accounts for a significant portion of traffic delay on arterials. Traffic signal retiming is one of the most cost effective ways to improve traffic flow and is one of the most basic strategies to help mitigate congestion and reduce emissions. It improves the mobility and safety of the street system, and decreases congestion and delay while improving travel time and travel time reliability.

DVRPC will continue to support the Pennsylvania Regional Signal Retiming Initiative effort by working with PennDOT District 6 and the counties to choose corridors for retiming, provide cost/benefit emissions benefit data, and serve on the project team. DVRPC will be supporting the New Jersey Regional Signal Retiming Initiative Program by working with a consultant and stakeholder team to choose corridors for retiming and serve on the project team as coordinator.

Quarterly meetings of DVRPCs Transportation Operations Task Force (TOTF) are the focal point of coordinating transportation operations activities in the region, providing highway and transit operators and emergency responders an opportunity to interact with each other. The Task Force is a forum for agencies to share information on various TSMO and ITS deployments and incident management programs, develop a consensus on regional ITS issues and respond to federal initiatives. As a technical-level group, it may often guide DVRPC's Transportation Operations planning activities that in turn support the Task Force members.

Pennsylvania - Highway Program (Status: TIP)

Various

As an ongoing TSMO planning effort to support our stakeholders, DVRPC continues to either maintain or update several regional operational efforts such as the Regional ITS Architecture, Transportation Systems Management and Operations Master Plan, and PennDOT District 6-0 Regional Operations Plan.

As part of project development, staff review and make recommendations for DOT infrastructure projects to incorporate ITS and TSMO operational improvements. In FY 2022, DVRPC will continue to produce periodic bulletins to highlight incident management and transportation operations data as available. DVRPC will continue to provide planning and technical assistance on transportation operations for partners as requested. In addition, DVRPC will continue to investigate innovative programs related to transportation systems management and operations.

This work program is subdivided by the four components described above. Some of these activities may require DVRPC to purchase equipment and/or services.

Tasks

Incident Management Task Forces Tasks

1. Continue to manage and implement resource sharing for the 5 Pennsylvania (Bucks, Chester, Delaware, Montgomery and Philadelphia County) and 3 New Jersey (Burlington, Mercer and NJ SAFR) Traffic Incident Management Task Forces as an on-going training program. 2. Prepare notices for each session, identify and line up speakers, develop agendas, and prepare summaries and training materials and distribute to all stakeholders.

3. At each session, conduct Post-Incident debriefings a.k.a. After Action Reviews (AARs) which examine events that occurred in the past in order to review and assess the process, procedures and actions performed, and to identify best practices, lessons learned, and potential new protocols which will reduce delay.

4. Work with the task forces to address operational and traffic management issues as needed that may include ITS equipment deficiencies, detour routes, traffic management plans, incident management plans, incident management policy and procedures, communications, severe weather preparedness and work zone traffic management.

5. Educate Responders regarding Active Traffic Management strategies, including working with PennDOT project managers to bring responders and design consultants together to engage responders in identifying issues to consider in the final design of relevant capital projects and ITS deployment.

6. Construction Project Coordination Discussions bring together responders and construction projects managers and implementers to review construction and work zone stages, address incident response zones and identify different ways to access a crash in a work zone if needed.
7. TIM Performance Measure Data Analysis. Work with partner agencies and collect TIM data regarding time of lane closures, and incident duration. These measures will be tracked and measured over time and will be presented and or produced in periodic data bulletins.
8. Promote and provide the PA and NJ Statewide Responder Training sessions, specialized training session(s) to be determined, and various online TIM Training efforts.

9. Social Media awareness campaigns for quick clearance

10. Hold Regional TIM Conference. Identify topics and speakers, prepare all materials, and arrange training demonstration.

11. Participate in New Jersey's Statewide Traffic Incident Management Program and Pennsylvania's PennTime Program and any other TIM programs initiated by state agencies and other agencies.

12. Provide technical support, including mapping services, GIS, and other assistance as requested.

Traffic Signal Optimization Tasks

1. Provide technical and policy assistance to PennDOT as it advances the concept of retiming and optimizing traffic signals on a regional basis for Pennsylvania's DVRPC Counties. Attend relevant meetings as requested.

2. In cooperation with PennDOT and DVRPCs Pennsylvania counties, select which traffic signals will be chosen for retiming.

3. Provide technical and policy assistance to the New Jersey Regional Signal Retiming Initiative Program.

4. In cooperation with NJDOT, and NJ's DVRPC Counties, select which traffic signals on 500 and 600 numbered routes will be chosen for retiming.

5. Participate in all kick-off, planning, and coordination meetings related to the regional program.

Transportation Operation Task Force

1. Host the quarterly Transportation Operations Task Force. Prepare notices, agendas, identify specialized topics, arrange speakers, prepare and distribute summary materials

2. Support multimodal planning efforts and coordination with various transportation agencies

3. Promote and educate regional agencies and public on TSMO strategies such as active traffic management principles and issues.

4. Continue the regional construction coordination efforts to minimize traffic impacts of overlapping construction projects.

5. Provide a feedback loop to DOTs and other transportation operators on design and operational issues for relevant construction projects and ITS deployment.

TSMO Planning Efforts

1. Maintain the Regional ITS Architecture for the Delaware Valley. Work with local stakeholders to ensure consistency between the regional architectures and their project architectures. Continue to coordinate with NJTPA, NJDOT, and PennDOT with their regional and statewide ITS Architecture updates.

2. Update and/or maintain the Transportation Systems Management and Operations Master Plan as needed in coordination with the Long Range Plan updates.

3. Perform as needed any data collection and analysis of various travel data to identify trends in system performance across the network.

Pennsylvania - Highway Program (Status: TIP)

Various

4. As part of project development, staff review and make recommendations for DOT infrastructure projects to incorporate ITS and TSMO operational improvements. 5. Continue to incorporate TSMO, including ITS investments, into the transportation planning process. Evaluate capital projects for their consistency with the Transportation Systems Management and Operations Master Plan and assist agencies to advance projects identified in the Plan, PennDOTs Regional Operations Plan, or in the Regional ITS Architecture. 6. Monitor federal ITS programs, regulations, and initiatives to identify which ones may impact projects in the region. Products Transportation Operations Task Force Products Transportation Operations Task Force meeting agendas, summaries, and meeting materials. 1. **Regional Operating Agency Contact List** 2. 3. Provide topical specialized training session(s) to be determined. Incident Management Task Force Products Incident management task force training sessions agendas, summaries, and resource materials. 1. 2 IMTF policy and procedures guidelines, training aids, maps depicting response areas, and other relevant materials identified by IMTF members. AARs summaries for distribution to all task force members to inform them of best practices, lessons learned, and possible new 3 protocols to reduce traffic delay. Conduct expanded Formal After Action Reviews and prepare reports Traffic congestion analysis 5. 6. Incident Duration and lane closure tracking analysis 7 Produce periodic bulletins to highlight incident management and transportation operations data as available. Roster and contact information of regional emergency agencies 8 9. Marketing Materials such as the Social Media Campaign Tool Kit for Quick Clearance and Move Over Laws Traffic Signal Optimization Products Products developed for both the Pennsylvania and New Jersey Signal Retiming Programs. 1.

- 2. MOU and concept of operations for each corridor when necessary.
- 3. Proposed and final signal timing plans
- 4. Implementation of Optimized Signal Timing Plans
- 5. Technical Memorandum which can include Performance Measures such as Travel Time, Delay, stops and fuel consumption.
- 6. Corridor Summary fact sheets

TSMO Planning Efforts

- 1. Maintenance of the ITS Regional Architecture.
- 2. Maintenance of the TSMO Master Plan.
- 3. Implementations of programs to foster interagency cooperation.

See also MPMS #114967

Pennsylvania - Highway Program (Status: TIP)

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	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PRA	CAQ	208											
PRA	581	52											
PRA	CAQ		208										
PRA	581		52										
		260	260	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	:	520	Total FY2	2029-2032		0	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

,	i - Highway Program (Si		
Various			
MPMS# 115965	TAP Project Engineering/Manager	nent 2022-23	
LIMITS: Districtwide			No Let Date NHPP:
MUNICIPALITIES:		FC:	AQ Code:X
PLAN CENTER:			IPD:
PROJECT MANAGE	R: David Alas C	MP:	
This project will ensu transportation syster		of traditional and non-traditional local pr	rojects in an effort to enhance the
traditional and non-to and coordination am	raditional projects by serving as adju	am, local governments, the public, the F	PennDOT with the implementation of is assistance will generally involve facilitation PennDOT district office, PennDOTs central
multi-use trails, stree of the Clean Air Act	etscapes, bike lanes and historic tran by reducing emissions from highway	sportation structure restorations, as we sources. The three current categories of	and pedestrian transportation projects such as ell as projects that contribute to the attainment of federal funding for these non-traditional ^r Quality, and the Surface Transportation
Programs in New Je identifies any enviror Engineering are read (STIP). As part of thi	rsey. The goal of the Local Concept nmental issues, and completes a cor dy to move forward in a timely manne	Development program is to complete a nceptual design. This will ensure that pro- er and are eligible for inclusion in the St ist counties and municipalities with Fed	Lead, and Highway Safety Improvement a study that identifies potential alternatives, rojects that move into Preliminary tate Transportation Improvement Program deral Aid Highway Program requirement
For more informatior	n, see the following website: http://wv	/w.dvrpc.org/ProjectImplementation/	
 Develop project a screen, and evaluate Conduct public inf Recommend sele Prepare requests Prepare consultar Prepare consultar Coordinate activiti ensure that applicab Submit the consul required, the approp Work with the DO 	pplication and guidance materials in e candidate projects. formation sessions, respond to quest cted projects to the DVRPC Board. for proposals, solicit proposals, and nt selection documentation and files, nt agreements, establish accounting ies leading to the implementation of t le federal and state standards are ob ltants final documents to the DOTs for riate documents for federal approval	procedures, arrange methods of progre he project within its planned time frame oserved. or approval. DVRPC, in cooperation with on each project phase. statuses of each project in the respecti	evaluation criteria and process. Solicit, ants, as appropriate. evaluate proposals received. ess, and expenditure reporting, when required. e, maintain costs within the budget, and h the DOTs, will prepare and submit when
See also MPMS #66	460		
oee aiso mPMS #66	400		

Pennsylvania - Highway Program (Status: TIP)

Varia

TIP Program Years (\$ 000)													
<u>Phase</u>	Fund	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	FY2036
PRA	STU	712											
PRA	581	178											
PRA	STU		712										
PRA	581		178										
		890	890	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	1,	780	Total FY2	2029-2032		0	Total FY	2033-2036	i	0

rennsylvania - nighway riograffi (Status, Tir)		
Various		
MPMS# 115966 CMAQ Project Engineering/Management 2022-23		
LIMITS: Districtwide IMPROVEMENT Other	NHPP:	No Let Date
MUNICIPALITIES:	FC:	AQ Code:X1
PLAN CENTER:		IPD:
PROJECT MANAGER: David Alas CMP:		
This line item will ensure the timely selection and delivery of traditional and transportation system within our region. Funding from a Transportation Impr PennDOT with the implementation of traditional and non-traditional projects assistance will generally involve facilitation and coordination among the pro PennDOT district office, PennDOTs central office staff, and the FHWA in or	rovement Program line item enables DVRPC sta by serving as adjunct project and program man ject sponsor and their team, local governments,	ff to assist agers. This the public, the
The current federal authorizing legislation for highways and transit includes multi-use trails, streetscapes, bike lanes and historic transportation structure of the Clean Air Act by reducing emissions from highway sources. The three transportation projects are: Transportation Alternatives Set Aside, Congestion Program.	e restorations, as well as projects that contribute e current categories of federal funding for these r	to the attainment non-traditional
TIP funds are also provided to the sub-regions through the Local Concept D Programs in New Jersey. The goal of the Local Concept Development progr identifies any environmental issues, and completes a conceptual design. Th Engineering are ready to move forward in a timely manner and are eligible f (STIP). As part of this work, staff will also continue to assist counties and mic compliance. Completion of this work may require the purchase of equipment	ram is to complete a study that identifies potentian nis will ensure that projects that move into Prelim for inclusion in the State Transportation Improver unicipalities with Federal Aid Highway Program r	al alternatives, ninary ment Program
For more information, see the following website: http://www.dvrpc.org/Projec	ctImplementation/	
Tasks 1. For each program, as appropriate, establish a Steering Committee and d 2. Develop project application and guidance materials in coordination with the screen, and evaluate candidate projects. 3. Conduct public information sessions, respond to questions, and provide a 4. Recommend selected projects to the DVRPC Board.	he DOTs. Establish evaluation criteria and proce assistance to applicants, as appropriate.	ess. Solicit,
5. Prepare requests for proposals, solicit proposals, and in concert with the 6. Prepare consultant selection documentation and files, when required.	appropriate county, evaluate proposals received	1.
 Prepare consultant agreements, establish accounting procedures, arrang Coordinate activities leading to the implementation of the project within its ensure that applicable federal and state standards are observed. 		
Submit the consultants final documents to the DOTs for approval. DVRPO required, the appropriate documents for federal approval on each project ph	nase.	
10. Work with the DOTs to update schedules, costs, and statuses of each p 11. Prepare status reports that will be posted on the DVRPC website.	roject in the respective DOT system, as needed	
See also MPMS #66461		
Any work done in or for New Jersey is funded via the New Jersey TIP.		

Pennsylvania - Highway Program (Status: TIP)

V

	TIP Program Years (\$ 000)												
						- Togi		15 (\$ 000	<i>,</i>				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PRA	STU	120											
PRA	581	30											
PRA	STU		120										
PRA	581		30										
		150	150	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	;	300	Total FY	2029-2032		0	Total FY	2033-2036	;	0

Pennsylvania - Highway Program (Status: TIP)

Various			
MPMS# 115968 Travel Monitoring 2022-23			
LIMITS: Districtwide		No Le	t Date
IMPROVEMENT Other		NHPP:	
MUNICIPALITIES:	FC:	AQ Co	de:X1
PLAN CENTER:			IPD:
PROJECT MANAGER: David Alas	CMP:		

This program will improve efficiency of the regions transportation system by collecting and analyzing traffic data to determine the utilization of the regions transportation network.

This ongoing regional program collects and processes travel data, the primary form being traffic counts, including hourly and 48-hour traffic volumes, for selected locations on the regional highway network. Data collected will provide input to Vehicle Miles Traveled (VMT) forecasting, the Traffic Monitoring System (TMS), the Congestion Management System (CMS), travel simulation models, individual project level analysis, traffic monitoring, and trend analysis. This information is vital to all project studies that address highway deficiencies and proposed solutions. Traffic count information from the database may be queried at https://www.dvrpc.org/webmaps/TrafficCounts/. The program is supported by funding from various sources. Because this is a regional program, the federal PL funds help support the operations and infrastructure required as base elements to run a travel monitoring program region wide. These base elements include the leases on a fleet of travel monitoring vehicles, operations and maintenance of those vehicles, an inventory of data collection and safety equipment, editing, processing and uploading of the count data into the database system which feeds the count viewers on the DVRPC website

To facilitate uninterrupted data collection, it will be necessary to procure new counting equipment, supplies, repairs, or services as needed.

Tasks

1. Coordinate with PennDOT, NJDOT, and member governments to review traffic count locations.

2. DVRPC will conduct traffic counts for PennDOT at assigned locations, with at least 40% of assigned locations being classification counts, if the total assignment cannot be reached then the percentage of classification counts will be increased until total assignment amount is reached even with 100% of assigned locations being classification counts.

3. Establish weekly schedules, staff assignments, and control procedures.

4. Collect traffic data at approximately 3,000 selected locations.

5. Process counts, edit for quality control, upload data into the DVRPC Traffic Count Database.

6. Maintain and further automate traffic data systems and procedures to enhance productivity, including data obtained by third parties via remote sensors, etc.

7. Submit counts collected during the year electronically by specific deadlines established by PennDOT and member governments.

8. Maintain an inventory of data collection and safety equipment, including purchasing new equipment with enhanced technology and

capability, purchasing needed supplies such as road tube, and procuring necessary repairs if existing equipment gets damaged.

9. Collect travel data from non-highway modes, including pedestrian, bicycle and public transportation travel system characteristics and user traits as requested.

10. DVRPC will also coordinate with PennDOT and NJDOT, the counties, and cities on the collection and validation of data on the local transportation asset inventory (as requested).

See also MPMS #104639

Pennsylvania - Highway Program (Status: TIP)

V

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	FY2033	<u>FY2034</u>	FY2035	FY2036
PRA	STU	145											
PRA	TOLL												
PRA	STU		145										
PRA	TOLL												
		145	145	0	0	0	0	0	0	0	0	0	0
		Total FY	2025-2028	2	290	Total FY	2029-2032		0	Total FY	2033-2036	i	0

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 115969 Regional GIS Coordination 2022-23		
LIMITS: Districtwide		No Let Date
IMPROVEMENT Other	NHPP:	
MUNICIPALITIES:	FC:	AQ Code:X1
PLAN CENTER:		IPD:
PROJECT MANAGER: David Alas CMP:		

The focus of this continuing project will be to integrate transportation data developed by federal, state, and local governments and DVRPC into a regional database that allows for the open exchange of data. This project benefits all member governments and agencies by providing support to DVRPC to develop and coordinate transportation data development and data sharing and includes the continued growth of DVRPC's transportation GIS system, including the update and maintenance of it's web mapping and data sharing capabilities. Efforts are being coordinated with NJDOT, PennDOT, member governments, and operating agencies to maximize the investments made in technology and data.

See also MPMS #48202

						TIP Prog	am Yea	rs (\$ 00	0)				
<u>Phase</u>	Fund	FY2025	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	FY2036
PE	STU	350											
PE	TOLL												
PE	STU		350										
PE	TOLL												
		350	350	0	0	0	0	0	0	0	0	0	0
		Total FY2025-2028 700				Total FY	2029-2032		0	Total FY	2033-2036	;	0

Various										
MPMS# 115970 Air Quality Action Supplemental	Services									
LIMITS: Districtwide		No Let Date								
IMPROVEMENT Other		NHPP:								
MUNICIPALITIES: Various	FC:	AQ Code:X1								
PLAN CENTER:		IPD:								
PROJECT MANAGER: David Alas	CMP:									

This project will improve the region's air quality by encouraging public action to reduce air pollution and protect public health through the Air Quality Action program, an episodic, voluntary program for ground-level ozone and fine particulate matter (PM 2.5).

This project will fund supplemental services performed by contractors in the implementation of the Air Quality Action program. Services may include design and production of education and outreach materials; advertising, printing, and placement of advertising through the media (television, online, radio, and in newspapers), social media (ads, sponsored posts, short videos, and text messages), and placebased advertisements.

Advertisements will educate the public about ozone and PM 2.5 pollution and encourage actions to reduce activities that contribute to air pollution, especially on days that are forecast as unhealthy for people susceptible to ozone and PM 2.5 pollution.

This project will support partner efforts to discourage idling, utilize alternative commuting strategies, take public transit, and to alert the public of poor air quality days based on the air quality index; focus of materials may change depending on the audience and messaging from EPA/DEP.

Tasks

1. Contract for the design and production of advertisements and promotional literature such as brochures, posters, flags, anti-idling signage, and educational materials including social media posts, texts messages and videos.

2. Contract for the placement of advertising on radio, television, web, place-based, or newspapers.

See also MPMS #17928.

						TIP Prog	ram Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PRA	CAQ	100											
PRA	LOC	25											
PRA	CAQ		100										
PRA	LOC		25										
		125	125	0	0	0	0	0	0	0	0	0	0
		Total FY2025-2028			250	Total FY	2029-2032		0	Total FY	2033-2036	;	0

Various	
MPMS# 115971 Transportation Systems Management and Operation	ns (TSMO)
LIMITS: Districtwide	No Let Date
IMPROVEMENT Other	NHPP:
MUNICIPALITIES: Various	FC: AQ Code:X1
PLAN CENTER:	IPD:
PROJECT MANAGER: David Alas CMP:	
This project will ease traffic congestion and improve the efficiency of existin coordination and integration of Intelligent Transportation Systems (ITS) with Federal metropolitan planning regulations require MPOs to incorporate transprocesses. DVRPC addresses that requirement through the conduct of two Program Area (23-52-050) and the Transportation Systems Management and programs. The Transportation Systems Management and Operations (TSM transportation system by addressing recurring and nonrecurring congestion information services, safety service patrols, work zone management, and fr safety, help reduce traveler delays and improve information access. Success make the region more cohesive, and enhance communications and collaborations and colla	Transportation Systems Management and Operations. sportation operations into their transportation planning longstanding related initiatives. The Transportation Operations of Operations Project highlight key activities undertaken by these D) Project incorporates strategies to help proactively manage the Strategies such as traffic incident management, traveler eight management improve system efficiency, enhance public sful integration of these and other TSMO strategies will help to
DVRPCs TSMO program encompasses a wide range of activities including centerpiece is the Regional Integrated Multi-modal Information Sharing (RII communications backbone among transportation operation centers through center and field personnel to view traffic video feeds in the region.	the coordination of multi-agency regional initiatives. Its IIS) project, an information exchange network functioning as the
RIMIS became operational in 2010 and since it is managed by the same de and operational information from NJDOTs database. To receive PennDOT i Conditions Reporting System (RCRS) was constructed in FY 2011. A data i Permit system provides street closure information related to events such as not only greatly increased the amount of usable data for RIMIS users, but w Center. DVRPC has continued to roll out RIMIS to regional transportation a police and fire departments in major corridors, and counties' engineering/pu in using RIMIS in local municipalities for Integrated Corridor Management (I Project in Pennsylvania.	ncident information, a data interface to PennDOTs Road nterface to the City of Philadelphia Streets Departments Road utility work, block parties, special events, and construction. This as a critical project for the Philadelphia Traffic Management gencies, county 911/emergency management centers, local blic works departments in New Jersey as requested. Assistance
In FY 2023, the primary emphasis will be operating and maintaining RIMIS participating in RIMIS, continued exploration of the RIMIS SPATEL tool, and data. As the number of RIMIS users has grown, it is becoming more essent address any issues that they may be encountering.	working with the agencies to ensure quality control of RIMIS
Other focus areas of DVRPCs TSMO program include updating DVRPCs In training programs for ITS operators and emergency response personnel, m technical assistance to agencies.	
IDRuM is being enhanced and updated into a new online web version. IDRu detour routes that allow them to be prepared when an incident occurs on a the arterial network and those arterials often become congested. By plannir provide traffic control assistance to help ease the flow of traffic in their com detours in FY2021 and work continues this year to incorporate the New Jers	nearby highway. Typically traffic is diverted off the highway onto g these routes and identifying key control points, local police can nunities. The new online version was rolled out for Pennsylvania
There continues to be emphasis placed on integrating the use of performant primary outcomes that operations programs strive for is reduced congestion travel time reliability, which tell us that conditions are better or worse than in develop a consistent approach where applicable to define the proper measure performance measures.	, and typical performance measures include travel times and the past. DVRPC will continue to work with our stakeholders to

Activities listed below fall under two broad categories: RIMIS and Other TSMO Tasks. The former includes Operations and Maintenance (O&M) tasks performed by the software vendor (TRANSCOM) and DVRPC supervisory/technical activities associated with RIMIS. The latter category includes DVRPC staff activities that support programs for greater integration among the regions TSMO stakeholders, and more general activities. Some of these activities may require DVRPC to purchase equipment and/or services.

Tasks RIMIS Software Vendor Tasks

Pennsylvania - Highway Program (Status: TIP)

Various

- 1. Software vendor will perform software operations and maintenance functions.
- Software vendor will function as the system administrator, adding additional ITS devices to the RIMIS database and modifying the highway and transit network as required.
- 3. Software vendor will make enhancements to RIMIS software as directed.
- 4. Software vendor will assist RIMIS agencies in developing data interfaces with legacy software systems as required.
- 5. Software vendor will periodically meet with DVRPC and the users to review RIMISs status and discuss and resolve operational issues.

DVRPC RIMIS Tasks:

1. Coordinate software vendors activities with the RIMIS users and the Transportation Operations Task Force.

- 2. Supervise the RIMIS software vendors adherence to its contract.
- 3. Review and approve all invoices and progress reports with respect to the RIMIS software vendor.
- 4. Organize training programs for RIMIS users.
- 5. Work with software vendor to phase-in additional RIMIS users. This may include construction of additional data interfaces.

6. Perform system administration functions, such as modifying agency and user accounts, installing RIMIS software for users, developing video walls for users, and assisting the RIMIS software vendor in performing some of the other minor administration functions.

7. Perform quality control review of RIMIS information and its usage. Work with users to ensure that information entered into RIMIS is accurate and timely, and that agencies use RIMIS information to manage events.

8. Perform additional activities associated with RIMIS as the need arises.

Other TSMO Tasks

1. Continue and expand initiatives to enhance interagency information sharing and cooperation. Activities include providing technical assistance to operating agencies.

- 2. Continue to operate and maintain Interactive Detour Route Mapping (IDRuM). Work toward developing a new web version of IDRuM
- program, including using GIS to make necessary updates to the detours to reflect changes to any routes or construction activity.
- 3. Continue the regional construction coordination efforts to minimize traffic impacts of overlapping construction projects.
- 4. Continue to maintain the regions ITS Infrastructure Inventory.

Participate in appropriate security planning efforts by attending external meetings, webinars and other events such as the Delaware Valley Intelligent Center (DVIC) security roundtable quarterly meetings.

6. Continue to promote and provide training programs on TSMO and ITS strategies. These activities may include identifying training opportunities, hosting training courses, bringing in industry experts, sponsoring conferences on special topics, and arranging tours of ITS deployments within and outside of the region.

7. Continue coordination and participation with local and regional partners and their committees, such as The Eastern Transportation Coalition, Southeastern Pennsylvania Regional Task Force and the Philadelphia Local Emergency Planning Committee.

8. Continue to work with our stakeholders to develop a consistent approach where applicable to define the proper measures, collect and analyze the data, and report on our regions performance measures.

						TIP Prog	am Yea	rs (\$ 000	0)				
<u>Phase</u> PRA PRA	<u>Fund</u> STU 581	<u>FY2025</u> 310 78	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PRA PRA PRA	STU 581	78	310 78										
CON CON	sCRP sCRP	16 64											
		468 Total FY2	388 2025-2028	0	0 856	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

MPMS# 115972 I-95 Planning Assistance 2022-23		
IMITS: Philadelphia		No Let Dat
MPROVEMENT Other	NHPP:	
/UNICIPALITIES:	FC:	AQ Code:X
PLAN CENTER:		IPE
PROJECT MANAGER: EE/E. Elbich CMP:		
The purpose of this program is to support the implementation of I-95 Rec resource for PennDOT.	construction Projects by serving as a planning	and coordination
This project provides for technical and planning assistance to PennDOT Projects. DVRPC will be on call for quick-turnaround analysis or data col needs. Tasks will include data collection, meeting and stakeholder coord congestion mitigation strategies, as well as transit, Transportation Manago picycle/pedestrian issues. District 6 has limited planning staff, while DVR peneficial for this work and have been utilized in the past.	lection tasks in support of specific and timely I ination, and general research as needed. Sub gement Association, environmental, freight, his	-95 project planning ject areas include storic, and
 Fasks Facilitate discussion and prioritization with SEPTA on capital improver econstruction project timeline; provide sketch-level benefit/cost analysis coordination and implementation of congestion mitigation strategies. Coordinate implementation of recommended strategies developed from transit Enhancements study. Coordinate implementation of recommended strategies developed from Stations on the I-95 Corridor study. Coordinate implementation of recommended strategies developed from Stations on the I-95 Corridor study. Coordinate implementation of recommended strategies developed from Stations on the I-95 Corridor study. Coordinate coordination between SEPTA, PennDOT, and other agencie Philadelphia. Coordinate communications and outreach activities with the TMAs. Assist with bicycle and pedestrian planning and coordination efforts in assist with trail alignment and coordination efforts for trails along the I-Greenway. Assist with coordination of historical preservation efforts related to the transport with freight industry representatives on construction activities. Provide mapping and Geographic Information Systems (GIS) support 3. Provide support in coordinating and developing legal agreements, as 14. Assist with coordination related to other transportation and land developing legal agreements. 	of proposed improvements as needed. Assist m the DVRPC Alternatives Development for Ro m the DVRPC Improving Non-motorized Access m the Bucks County Planning Commission on frenton Line. s, including multiple agencies/departments wit the I-95 corridor. -95 corridor, especially for portions related to t hing related to the I-95 reconstruction projects. e I-95 reconstruction projects. ities, detour routes, long range planning, and g t as requested. needed. ojects within the corridor.	with design posevelt Boulevard as to Regional Rail bicycle and hin the City of he East Coast general coordination.
See MPMS #106708 as a previous MPMS # for this project.		

Pennsylvania - Highway Program (Status: TIP)

V

us													
TIP Program Years (\$ 000)													
Fund	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	
NHPP	80												
581	20												
NHPP		80											
581		20											
	100	100	0	0	0	0	0	0	0	0	0	0	
	Total FY	2025-2028	:	200	Total FY	2029-2032		0	Total FY	2033-2036	5	0	
	<u>Fund</u> NHPP 581 NHPP	Fund FY2025 NHPP 80 581 20 NHPP 581 581 100	Fund FY2025 FY2026 NHPP 80 - 581 20 - NHPP 80 20 S81 20 20 581 100 100	Fund FY2025 FY2026 FY2027 NHPP 80 - - 581 20 - - NHPP 80 - - 581 20 - - 581 20 20 - 581 100 100 0	Fund FY2025 FY2026 FY2027 FY2028 NHPP 80 -	Fund FY2025 FY2026 FY2027 FY2028 FY2029 NHPP 80 -	Fund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 NHPP 80 -	Fund FY2025 FY2026 FY2027 FY2028 FY2028 FY2030 FY2031 NHPP 80 - <td< td=""><td>FY2025 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 NHPP 80 - - <th -<="" <="" td=""><td>IP Program Years (\$ 000) Fund FY2025 FY2026 FY2027 FY2028 FY2030 FY2031 FY2032 FY2032 NHPP 80 -</td><td>TIP Program Years (\$ 000) Fund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2033 FY2034 NHPP 80 -</td><td>TIP Program Years (\$ 000) Fund FY2025 FY2026 FY2027 FY2028 FY2030 FY2031 FY2032 FY2033 FY2034 FY2034 FY2034 FY2035 NHPP 80 -</td></th></td></td<>	FY2025 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 NHPP 80 - - <th -<="" <="" td=""><td>IP Program Years (\$ 000) Fund FY2025 FY2026 FY2027 FY2028 FY2030 FY2031 FY2032 FY2032 NHPP 80 -</td><td>TIP Program Years (\$ 000) Fund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2033 FY2034 NHPP 80 -</td><td>TIP Program Years (\$ 000) Fund FY2025 FY2026 FY2027 FY2028 FY2030 FY2031 FY2032 FY2033 FY2034 FY2034 FY2034 FY2035 NHPP 80 -</td></th>	<td>IP Program Years (\$ 000) Fund FY2025 FY2026 FY2027 FY2028 FY2030 FY2031 FY2032 FY2032 NHPP 80 -</td> <td>TIP Program Years (\$ 000) Fund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2033 FY2034 NHPP 80 -</td> <td>TIP Program Years (\$ 000) Fund FY2025 FY2026 FY2027 FY2028 FY2030 FY2031 FY2032 FY2033 FY2034 FY2034 FY2034 FY2035 NHPP 80 -</td>	IP Program Years (\$ 000) Fund FY2025 FY2026 FY2027 FY2028 FY2030 FY2031 FY2032 FY2032 NHPP 80 -	TIP Program Years (\$ 000) Fund FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FY2033 FY2034 NHPP 80 -	TIP Program Years (\$ 000) Fund FY2025 FY2026 FY2027 FY2028 FY2030 FY2031 FY2032 FY2033 FY2034 FY2034 FY2034 FY2035 NHPP 80 -

5	0		0	•	,			
Various								
MPMS# 115973	Enhance a	nd Main	tain Travel	Forecasti	ng Tools 2022	2-23		
LIMITS: Districtwide	e							No Let Date
IMPROVEMENT O	ther						NHPP:	
MUNICIPALITIES:						FC:		AQ Code:X1
PLAN CENTER:								IPD:
PROJECT MANAGE	ER: David Ala	as		CMP:				

DVRPC continually strives to keep its travel simulation models up to date to ensure the accuracy of travel forecasts and to respond to the requirements associated with the FHWA conformity demonstrations, NEPA requirements, FTA New Starts program, and other environmental regulations. This project is for the updating and enhancing travel simulation models is especially important in the era of changing travel behaviors (post-COVID) and emerging travel technologies (e.g. autonomous vehicles). Major activities in the Enhance and Maintain Travel Forecasting Tools project include updating the highway and transit networks to reflect base conditions; enhancing the demand modeling methods to better present real-world travel behaviors and emerging travel technologies; calibrating and re-validating the models with current data; integrating emerging computer and software technology and new data sources to enhance the efficiency and credibility of the models; and supporting model applications to evaluate the impacts and benefits of various transportation investment and planning scenarios.

The goal of this project is to support the economic vitality of the region, improve accessibility and mobility for people, goods and services, protect the environment, enhance connectivity between modes, and promote the efficient management and operation of the existing transportation system by updating DVRPC's travel simulation models to state-of-theart standards and updating the data used in the model.

See also MPMS #86077

						TIP Progi	ram Yea	rs (\$ 00))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PRA	STU	454											
PRA	TOLL												
PRA	TOLL												
PRA	STU		454										
		454	454	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028		908	Total FY	2029-2032	1	0	Total FY	2033-2036	i	0

Various		
MPMS# 115974 District 6 Modeling Assistance 2022-23		
LIMITS: I-95 Reconstruction areas, other areas as needed across the District	NHPP:	No Let Date
MUNICIPALITIES: Various PLAN CENTER:	FC:	AQ Code:X IPD
PROJECT MANAGER: EE/E. Elbich CMP:		
This project provides for technical and planning assistance to PennDOT District Projects, and other traffic studies as identified by PennDOT. DVRPC will be on c support of specific and timely I-95 project planning needs. Tasks will include data modeling and forecasting, and general research as needed.	all for quick-turnaround analysis or da	ta collection tasks in
This project will dedicate two-person years of DVRPC modeling staff time to prep Pennsylvania and on other District 6 projects as required. The staff members wil Forecasts, and work with other staff as needed to prepare traffic forecasts and o	l report to the Manager, Office of Trave	95 corridor in el Trends and
New traffic data and forecasts are needed for several tasks. These include analy reduce congestion, and address community concerns; support new or updated F previous traffic forecasts in the corridor; analyze and plan for future freight activit phases.	Point-of-Access (POA) studies; extend	the horizon year of
Tasks 1. Coordinate with PennDOT and their consultants; attend meetings and make p 2. Focus and calibrate regional travel demand model on the I-95 corridor, and ot 3. Conduct computerized traffic assignments to determine horizon year traffic vo 4. Prepare average weekday daily traffic (AWDT) traffic volumes for I-95 mainline scenarios throughout Sectors A, B, C, and D. 5. Prepare AM and PM peak hour traffic forecasts, including intersection turning 6. Collect, tabulate, and/or process origin-destination and travel time data, as ne 7. Prepare forecasts to evaluate the impact of new or improved transit connectio operations, as needed. 8. Prepare forecasts to evaluate the impacts of new land uses and/or redevelopr operations, as needed. 9. Prepare technical memorandums documenting the results of the travel forecast 10. Prepare technical memorandums documenting the results of the travel forecast 11. Continue supporting PennDOT's consultants for US 422 and the Market Stre 12. Provide daily traffic forecasts the six proposed movements at the I-95 and PA See also MPMS #110127	her facilities as needed. lumes under No-Build and Build scena e, ramps, and selected facilities impace movements for the No-Build and Build eded. ns on highway patterns, volumes, and nent on travel patterns, volumes, and nnDOT and their consultants. asting; incorporate any comments fror et Bridge Closure modeling efforts.	ted by the I-95 I scenarios, as needed. interchange interchange

Pennsylvania - Highway Program (Status: TIP)

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	1												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PRA	NHPP	368											
PRA	581	92											
PRA	NHPP		368										
PRA	581		92										
		460	460	0	0	0	0	0	0	0	0	0	0
		Total FY2025-2028 920			Total FY2029-2032 0				Total FY	2033-2036	;	0	

various		
MPMS# 117904 PA Transportation and Commu	nity Development Initiative (TCDI) 2022-23	
LIMITS: District wide		No Let Date
IMPROVEMENT Other		NHPP:
MUNICIPALITIES: Philadelphia City	FC:	AQ Code:X2
PLAN CENTER:		IPD:
PROJECT MANAGER: David Alas	CMP:	

The Transportation and Community Development Initiative (TCDI) is a grant program that supports smart growth in the individual municipalities of the Delaware Valley through initiatives that implement the regions long-range plan, Connections 2050 Plan for Greater Philadelphia. Central to the effort is the objective to enhance quality of life choices by providing and maintaining essential infrastructure, supporting local and regional economic development, and linking land use and transportation planning.

TCDI provides a mechanism for our planning partners to undertake locally-directed actions to improve their communities, which in turn implements their local county comprehensive plans and supports the goals and vision of the regions long-range plan. This grant program seeks to support and leverage state and county programs, by providing funding to undertake planning, analysis or early-stage design projects which improve the efficiency of the regional transportation system.

Through a competitive selection process, DVRPC will award \$1.2 million to select projects in the 5-county Pennsylvania region which includes the counties of Bucks, Chester, Delaware, Montgomery and Philadelphia.

Tasks

1. Distribute \$1.2 million dollars to selected projects within Bucks, Chester, Delaware, Montgomery, and Philadelphia Counties.

See MPMS #64652

						TIP Prog	am Yea	rs (\$ 00	0)					
<u>Phase</u> PE	<u>Fund</u> STU	<u>FY2025</u>	<u>FY2026</u> 1,200	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY20</u> ;	<u>36</u>
		0 Total FY2	1,200 2025-2028	0 1,2	0 200	0 Total FY:	0 2029-2032	0	0 0	0 Total FY	0 2033-2036	0	0	0

Various			
MPMS# 117912 PA SHRPP			
LIMITS: District Wide			No Let Date
IMPROVEMENT Other		Ν	HPP:
MUNICIPALITIES: Various	I	FC:	AQ Code:X1
PLAN CENTER:			IPD:
PROJECT MANAGER: David Alas	CMP:		

This project will improve the efficiency of the region's transportation network by preparing special sub-regional studies to supplement core planning efforts.

Through the Supportive Regional Highway Planning Program (SRHPP) and Transit Support Program (TSP), DVRPC passes through federal funds to member governments to support their core planning functions and their participation in the regional transportation planning process. The funds assist these organizations to develop and maintain their own plans, programs and data which helps inform the development of regional plans and programs such as the TIP, Long-Range Plan, and Congestion Management Process. In addition to providing direct support, both programs offer a limited amount of funding for special planning studies to address current areas of need for the recipients. In some cases, the recipients pass back the Special Study funding and request that the studies be conducted by DVRPC staff because of some specific expertise or staff capacity. Detailed individual scopes of work for each Special Study are found in Chapters Three and Four of this document. This project represents the tasks and combined budgets of those Special Studies.

See also MPMS #115962

						TIP Prog	am Yea	rs (\$ 000	0)				
<u>Phase</u> PRA PRA	<u>Fund</u> STU STU	<u>FY2025</u> <u>FY2026</u> <u>FY2</u> 798 798			<u>FY2028</u>	<u>FY2029</u>	<u>FY2029 FY2030 FY2031 FY2032</u>			<u>FY2033 FY2034 FY2035 I</u>			<u>FY2036</u>
		798 Total FY2	798 2025-2028	0 1,	0 596	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 117928 Travel Options Program(TOP)		
LIMITS: Districtwide		No Let Date
IMPROVEMENT Other		NHPP:
MUNICIPALITIES:	FC:	AQ Code:X1
PLAN CENTER:		IPD:
PROJECT MANAGER: David Alas	CMP:	

This work program supports the delivery of the regional transportation demand management (TDM) program for both PA and NJ counties within DVRPC's service area (with administration and coordination tasks funded separately under project 25-52-100). This program's purview includes an application and grant award program (Travel Options Program or TOP) to fund traditional TDM activities with demonstrated reduction of single-occupant vehicle (SOV) trips, develop pilots for new TDM projects and tools to manage SOV demand, as well as help to create and cultivate new mobility opportunities for residents and workers. This program will fund a two-year project round over FYs 2025-2026.

TDM focuses on the many options available to residents to travel to and from work, as well as to get around our region for other purposes, in a coordinated, cost-effective, and environmentally-positive way. It involves the strategies that more efficiently distribute travel demand across all modes, and especially reduce SOV travel. An important element of TDM is providing education and outreach to commuters, employers, residents, and visitors within our region about available travel options, and providing a mix of incentives to encourage behavior change toward more efficient use of the regional transportation system.

Recent major technological developments have changed the way the public considers and makes transportation choices. Mapping applications in wide use, like Waze and Google Maps, are themselves a form of TDM, enabling a more efficient use of transportation networks, but they don't necessarily reduce SOV demand. New mobility options like ride-hailing services (uber, lyft, etc.), bike share, and e-bike and e-scooter rentals are being developed and evolving rapidly, and are increasingly linked into shared scheduling and trip purchasing platforms mobility as a service (MaaS). These new technologies and modes, and the changes to travel patterns they have enabled, have also led to more exploration of larger TDM-related policy initiatives such as variable road pricing, trip-reduction plans, and transportation benefit ordinance requirements. All of these conditions warrant novel consideration of which TDM strategies can work most effectively in the greater Philadelphia region; therefore a Regional TDM Plan was developed and is used as a guide for these efforts.

Although DVRPC has long included TDM as an element in many individual projects and efforts, there was not a formal, coordinated TDM program for the full DVRPC service region until FY21. This new competitive and coordinated program of projects and activities helps DVRPC and its planning partners better address growing transportation-related needs and challenges, particularly the need to provide connections to various safe and affordable transportation modes, and to reduce congestion and improve air quality. In coordination with the development of the Commissions 2050 Long-Range Plan and new direction will allow for a broader, more strategic approach to TDM in the region, which differs from the service area-based approach.

A uniform, performance-based and outcome-driven approach to evaluating and undertaking projects will help staff and stakeholders strengthen existing TDM programs, and pilot new initiatives that can serve as a foundation for the future regional TDM portfolio. Completion of this work may require the purchase of equipment or services. This program will be funded largely with Surface Transportation Block Grant funds (also called STU in PA), instead of Congestion Mitigation Air Quality (CMAQ) funds; however, some projects in DVRPC's NJ counties (especially outside of the Philadelphia Urbanized Area) will continue to be partially funded with CMAQ dollars. Staff are familiar with the eligibility requirements for CMAQ funds from the previous TOP funding cycle, so can properly evaluate any projects submitted in the geographic areas that will require CMAQ instead of STBG funds; FHWA-NJ will also be consulted.

Tasks

1. With planning and administrative tasks funded under project 25-52-100, DVRPC will work with partners as appropriate to solicit and deliver projects showing demonstrable results related to the five principles in the Regional TDM Plan, in both PA and NJ. This may include managing vendor/provider contracts.

2. Obtain and record relevant data to support analysis of each activity's impact; strategy effectiveness will inform subsequent program rounds.

Note that any work done in New Jersey is funded via the New Jersey TIP.

See also, MPMS #114939

Pennsylvania - Highway Program (Status: TIP)

V

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PRA	CAQ		1,835										
PRA	CAQ				1,835								
		0	1,835	0	1,835	0	0	0	0	0	0	0	(
		Total FY2	2025-2028	3,6	670	Total FY2	2029-2032		0	Total FY	2033-2036		0

Various		
MPMS# 117929 PA Transportation Demand Management (TD	DM) Base Program	
LIMITS: Districtwide		No Let Date
IMPROVEMENT Other	NHPP:	
MUNICIPALITIES:	FC:	AQ Code:X1
PLAN CENTER:		IPD:
PROJECT MANAGER: David Alas CMP:		

This project will fund and guide the TMAs and contractors that will work with employers and residents to encourage them to choose travel alternatives to the single-occupancy vehicle (SOV). This will happen through educational programming and relevant products and services within specific service areas, through the tasks listed below. These tasks will result in improved accessibility to a variety of safe and affordable travel modes and a reduction in SOV travel that will lead to reduced traffic congestion and improved air quality in the region.

This program was renamed TripSmart PA, as it replaces the former Mobility Alternatives Program (MAP). TripSmart allows for a broader education and outreach effort beyond just commuters. The Transportation Management Associations (TMAs) and other related partners in Southeastern Pennsylvania have helped promote Transportation Demand Management (TDM) options and programs for nearly three decades, in the form of two grants funded by PennDOT; for FY2023, DVRPC and PennDOT created a TDM grant program that combines these two "legacy" grants into one new "base" TDM grant for each organization previously funded through one or both of the legacy grants. Each TMA/Contractor will contract and collaborate with DVRPC on work program development and implementation, along with their respective county planning department(s), PennDOT (Central Office and District- 6), and FHWA, to ensure relevant TDM issues and needs are addressed. Completion of this work may require the purchase of equipment or services.

Tasks

- 1. TDM education and outreach to the general public.
- 2. TDM education and outreach to employers and municipalities.
- 3. TDM education and outreach to other commute-related groups, professional organizations, community groups, etc.
- 4. Promotion of and assistance with the Share-A-Ride (SAR) ride match program and the Emergency Ride Home (ERH) program.
- 5. Locally-based projects that enhance commuters ability to choose a mode other than driving alone to work.

See also, MPMS #111424

						TIP Prog	am Yea	rs (\$ 000	D)				
<u>Phase</u> PRA PRA	<u>Fund</u> CAQ CAQ	<u>FY2025</u> 800	<u>FY2026</u> 800	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2029 FY2030 FY2031 FY2032</u>			<u>FY2033</u> <u>FY2034</u> <u>FY2035</u> <u>FY203</u>			<u>FY2036</u>
		800 Total FY2	800 2025-2028	0 1,0	0 600	0 Total FY:	0 2029-2032	0	0 0	0 Total FY	0 ′2033-2036	0	0

Pennsylvania - Highway Program (Status: TIP)

,				/							
Various MPMS# 117930	PA Transportation Der	nand Manao	ement (TI)M) Base	Program	n Adminis	tration an	d Comm	uter		
	Services 2022-23	nana manag	ement (12	iii) Buoc	rogran			u comm			
LIMITS: Districtw	ide									No Le	et Date
IMPROVEMENT	Other						NHPP:				
MUNICIPALITIES	:					FC:				AQ Co	ode:X1
PLAN CENTER:											IPD:
PROJECT MANA	GER: David Alas	C	MP:								
	n will manage the work of T uters to choose travel alterr						nting comr	nute alteri	natives p	rograms ar	nd
encourage comm			single-occ	upancy ve		Ον).					
	n Management Association emand Management (TDM)										ha
	Grant (one available to all T										ne
Starting in FY202	3, DVRPC and PennDOT h	ave develope	ed a new T	DM grant	program	that comb	ines these	two lega	cy grants	into one n	ew
	or each organization previo to perform activities like e										vers
and employees to	implement or use these op	tions. DVRP	C will contr	act with a	nd overs	see the wor	k program	ı developr	nent and	approval f	or
	receiving these grants and d FHWA in this developmer							ell as Per	nDOT (C	Central Offi	ce
,								ć			
This program sup	ports DVRPC staff activities egional Share-A-Ride (SAF	s for planning () ride match	, marketing	g, procure he Emera	ment an encv Ric	d accountir le Home (F	ng, as well FRH) progi	as fundin ram and r	ig to leas provide ne	e software ecessary	for
materials, schedu	les and tools to help contra	ctors promot	e TDM with	n a unified	messag	e in the SE	PA regio	n. This pro	ogram is	part of the	
	d regional TDM effort that in urchase of equipment or se		ravel Optio	ns Progra	m (TOP)) competitiv	e grant pr	ogram. Co	ompletior	n of this wo	rk
Tasks	urchase of equipment of se										
	s/Contractors to develop W rk involves outreach to both					ublic					
	Contractor TDM education a						t of releva	nt materia	als; encou	ırage	
cooperative effort	s whenever possible.			-		-				-	
	e Share-A-Ride (SAR) ride g, registrant communication			ng annuai	sonware	e lease agro	eements, o	Jalabase	manager	nent and	
5. Creation and a	dministration of contracts w	ith each of ni	ne subreci		. .						
6. Review and pa	yment of monthly or quarter	iy invoices a	nd reports	for each o	t nine sl	lbrecipient	S.				
		-	ΓIP Progr	am Year	s (\$ 000	0)					
Phase Fund	<u>FY2025 FY2026 FY202</u>	7 <u>FY2028</u>	<u>FY2029</u>	FY2030	FY2031	FY2032	FY2033	FY2034	<u>FY2035</u>	FY2036	1
PRA CAQ	325										
PRA CAQ	325										
	325 325 0	0	0	0	0	0	0	0	0	0	
	Total FY2025-2028	650	Total FY2	2029-2032		0	Total FY	2033-2036	;	0	

Pennsylvania - Highway Program (Status: TIP)

Various

Various				
MPMS# 117931	Regional TOP Comp	etitive Administration 2022-23	3	
LIMITS: Districtwic	le			No Let Date
IMPROVEMENT C	Other		NHPP:	
MUNICIPALITIES:			FC:	AQ Code:X1
PLAN CENTER:				IPD:
PROJECT MANAG	ER: David Alas	CMP:		
Program (TOP), wh In FY2021, DVRPC reach consensus of DVRPC region, and projects for testing ongoing peer/best evaluation of curre This project can ind establishing trackir	hich funds implementation C convened a new Region on goals, objectives, and d incorporating new effor , and helped determine w practice assessment for nt plans and data that can clude development and on p procedures for measure odates on selected proje	on of TDM projects in Southeast onal TDM Advisory Committee w an initial Vision Statement for th rts. This Committee also helped ways to measure performance a successful historic and current an be used to inform new prioriti oversight of competitive express uring the impact of the program's	vith relevant partner agencies, which develop his new regional approach to prioritizing TDN I develop and prioritize strategies to guide th and impact. This planning and administration TDM plans and programs, here and in other	bed and help staff M strategies in the selected pilot work also includes regions, and process(es), and n on release of the EOI

A performance-based and outcome-driven approach to developing, evaluating, selecting, and undertaking projects will help staff and stakeholders strengthen existing TDM programs, and determine new longer-term initiatives that can serve as a foundation for the regional TDM portfolio in future years. Completion of this work may require the purchase of equipment or services.

Tasks

1. Convene regular meetings and/or workshops of the Regional TDM Advisory Committee, comprised of DVRPC member governments, State DOTs, transit agencies, partner MPOs and others, as appropriate, to continue providing input to and support for the Regional TDM Program.

2. Manage administrative functions associated with grants and reporting, as well as contract management and accounting activities.
3. Based on the outcomes of funded projects, including pilot programs, and relevant TDM practice nationally, further develop and prioritize strategies and pilot programs for testing in the DVRPC region, as well as ways to measure performance. Document historic and ongoing TDM activities, in our region and nationally, as applicable, and consider relevant, available plans and data that can be used to inform new regional priorities for action.

4. In collaboration with multiple departments across DVRPC, continue to monitor and report on COVID-related travel and behavior changes and their implications for TDM strategies, as relevant.

5. Review and revise, if necessary, the Regional TDM Plan (vision, goals, outcomes, and strategies) for our approach to TDM in the DVRPC region. Maintain a living strategic plan of priority TDM projects that builds on current activities and success, and also cultivates new strategies for trial, evaluation, and growth.

6. Based on the outcome of initial pilot projects, continue to develop proposed 'early action' projects for advisory committee consideration, with programs added to PA and NJ TIPs as appropriate.

Pennsylvania - Highway Program (Status: TIP)

Varia

						TIP Prog	ram Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PRA	CAQ	50											
PRA	CAQ		50										
		50	50	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028		100	Total FY	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

various		
MPMS# 117997 Bridge Investment Program Lin	e Item	
LIMITS: Districtwide		No Let Date
IMPROVEMENT Other		NHPP:
MUNICIPALITIES: Various	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: J. Korus	CMP: Not SOV Capacity Adding	

This project number serves as a placeholder for unprogrammed funds and serves as a fiscal constraint balancing mechanism for project actions that occur during TIP Modifications and Amendments after a TIP is adopted.

A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.

						TIP Progi	ram Yea	rs (\$ 000	0)				
<u>Phase</u> CON	<u>Fund</u> BRIP	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		0	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028		0	Total FY	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Highway Program (Status: TIP)

Various

MPMS# 118015 CMAQ Flex for SEPTA Projects o	of Significance Line Item	
LIMITS: System-wide		No Let Date
IMPROVEMENT Transit Improvements	NHPP:	MRPID:TBD
MUNICIPALITIES: Various	FC:	AQ Code:NRS
PLAN CENTER:		IPD:
PROJECT MANAGER: David Alas	CMP: Not SOV Capacity Adding	

CMP: Not SOV Capacity Adding

This project is for CMAQ funds to be FLEXed to SEPTA in order to support the Trolley Modernization, Bus Revolution, and Rail Fleet Replacements projects.

						TIP Prog	ram Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	CAQ	20,613											
PE	CAQ		23,049										
PE	CAQ			30,221									
PE	CAQ				30,630								
PE	CAQ					33,884							
PE	CAQ						31,651						
PE	CAQ							30,630					
PE	CAQ								30,630				
PE	CAQ									33,884			
PE	CAQ										30,272		
PE	CAQ											30,000	
		20,613	23,049	30,221	30,630	33,884	31,651	30,630	30,630	33,884	30,272	30,000	0
		Total FY	2025-2028	104,	513	Total FY	2029-2032	126,	795	Total FY	2033-2036	94 ,	156

Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 118036 HSIP Supportive Line Item		
LIMITS: Districtwide		No Let Date
IMPROVEMENT Other	NHPP:	
MUNICIPALITIES: Various	FC:	AQ Code:NRS
PLAN CENTER:		IPD:
PROJECT MANAGER: L. Guarini	CMP: Not SOV Capacity Adding	
This Line Item has been established to assist in deliv	vering HSIP funded projects with elements that are not HSIP eligible.	

				٦	[IP Progr	am Yea	rs (\$ 000))				
<u>Phase</u> <u>Fund</u> CONNHPP	<u>FY2025</u>	<u>FY2026</u> 2,000	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
	0 Total FY20	2,000 025-2028	0 2,00	0 00	0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Various		
MPMS# 119299 Carbon Reduction Program Line Ite	m	
LIMITS: Districtwide		No Let Date
IMPROVEMENT Other	NHF	PP:
MUNICIPALITIES: Various	FC:	AQ Code:NRS
PLAN CENTER:		IPD:
PROJECT MANAGER: J. Korus CM	P:	

This project number serves as a placeholder for unprogrammed funds and serves as a fiscal constraint balancing mechanism for project actions that occur during TIP Modifications and Amendments after a TIP is adopted.

Eligibility for projects funded by this funding souce includes, but not limited to, establishment or operation of traffic monitoring, management, and control facilities or programs, advanced truck stop electrification systems, advanced transportation and congestion management technologies, development of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle to infrastructure communications equipment, replacement of street lighting and traffic control devices with energyefficient alternatives, development of a carbon reduction strategy, and retrofitting of Dedicated Short Range Communication (DSRC) technology.

						TIP	Prog	ram Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	FY2028	E	Y2029	FY2030	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	<u>FY2036</u>
CON	CRPU	8,890				11								
CON	CRP	2,029				11								
CON	CRP		2,260											
CON	CRPU		10,476			11								
CON	CRP					11				1,636				
CON	CRP					11					1,684			
CON	CRPU					l							4,506	
		10,919	12,736	0	0		0	0	0	1,636	1,684	0	4,506	0
		Total FY	2025-2028	23,6	655	Тс	tal FY	2029-2032	1,0	636	Total FY	2033-2036	6,	190

Pennsylvania - Highway Program (Status: TIP)

New
No Let Date
NHPP:
AQ Code:A2
IPD:

PROJECT MANAGER:

CMP: Not SOV Capacity Adding

The project involves constructing ADA ramp improvements at intersections along state highways throughout Bucks County.

						TIP Progr	am Yea	rs (\$ 00(D)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	CRPU	200											
PE	TOLL												
FD	CRPU			150									
FD	TOLL												
CON	CRPU				1,800								
CON	TOLL												
		200	0	150	1,800	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,	150	Total FY2	2029-2032	(0	Total FY	2033-2036	;	0

Various	
MPMS# 120938 Chester and Delaware Counties ADA Ramps	New
LIMITS: Various locations in Chester & Delaware Counties	No Let Date
IMPROVEMENT Bicycle/Pedestrian Improvement	NHPP:
MUNICIPALITIES: FC	AQ Code:A2
PLAN CENTER:	IPD:

PROJECT MANAGER:

CMP: Not SOV Capacity Adding

The project involves constructing ADA ramp improvements at various intersections along state highways in Chester County and Delaware County.

						TIP Progr	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	CRPU		230										
PE	TOLL												
FD	CRPU			130									
FD	TOLL												
CON	CRPU				2,050								
CON	TOLL												
		0	230	130	2,050	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	2,4	410	Total FY2	2029-2032		0	Total FY	2033-2036	;	0

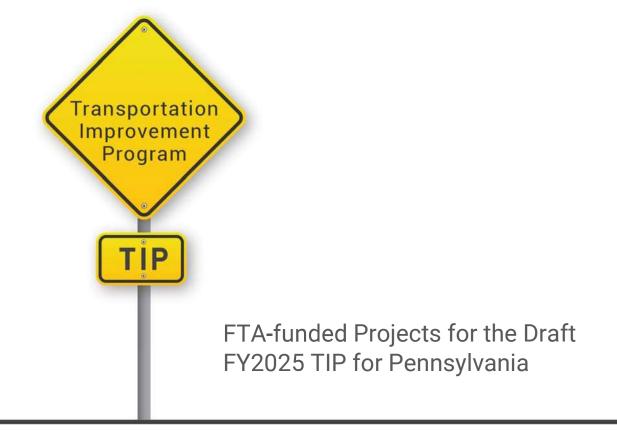
Pennsylvania - Highway Program (Status: TIP)

Various		
MPMS# 120942 MS4 and 105 Remediation		New
LIMITS: 17 Sites in Bucks, Chester, Montgomery & Philadelphia Co	counties	No Let Date
IMPROVEMENT Streetscape	NHPP:	
MUNICIPALITIES: Various	FC:	AQ Code:X13
PLAN CENTER:		IPD:
PROJECT MANAGER: CMP: Not S	SOV Capacity Adding	
It is anticipated that this project will construct corrective repairs for sites at select locations. Anticipated locations below: Site 0610 BID 002, Bucks County, US 13 Segment 0171 Offset 283 Site 0620BDD002, Chester County, PA 401 Segment 0330 Offset 1 Site 0620BDD004, Chester County, PA 926 Segment 0341 Offset 2 Site 0620 BDD 014, Chester County, US 202 Segment 0341 Offset 2 Site 0620 BDD 032, Chester County, US 202 Segment 0361 Offset Site 0620 BDD 028, Chester County, US 202 Segment 0381 Offset 2 Site 0620 BDD 028, Chester County, US 202 Segment 0381 Offset 2 Site 0620 BID 003, Chester County, US 202 Segment 0380 Offset 2 Site 0620 BID 015, Chester County, US 202 Segment 0320 Offset 2 Site 0620 BID 015, Chester County, US 30 Segment 0423 Offset 2 Site 0640 BDD 044, Montgomery County, PA 309 Segment 0101 O Site 0640 BDD 050, Montgomery County, PA 309 Segment 0150 O Site 0640 BDD 051, Montgomery County, PA 309 Segment 0150 O Site 0640 BDD 052, Montgomery County, PA 309 Segment 0150 O Site 0650 BID 003, Philadelphia County, I-95 Segment 0225 Offset Site 0650 BID 037, Philadelphia County, I-95 Segment 0221 Offset Site 0550 BID 037, Philadelphia County, SR 8003 (EB 30 to NB 202 Site US 322 Wetland Mitigation, Chester County, US 322 Segment	30, Bristol Borough 1588, East Whiteland Twp 1676, Tredyffrin Twp t 0149, Pennsbury Twp t 0520, Tredyffrin Twp 2582, East Whiteland Twp 2582, East Whiteland Twp 2512, West	nitigation

		Total FY2	2025-2028	2,	100	Total FY2	2029-2032		0	Total FY	2033-2036	i	0
		300	300	1,500	0	0	0	0	0	0	0	0	0
CON	TOLL												
CON	STP			1,500									
FD	STP		300										
FD	TOLL												
PE	581	300											
PE	TOLL												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	FY2028	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036

Pennsylvania - Highway Program (Status: TIP)

Total For 2025 Various \$112,875 \$1	2026 202 109,387 \$93,74	2025-2028 \$420,324	2029-2032 \$420,854	2033-2036 \$576,119





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Pennsylvania - Transit Program (Status: TIP)

PennDOT			
MPMS# 87534 Coatesville Train Station SR:003	30		Return
LIMITS: North Third Avenue and Fleetwood Street			No Let Date
IMPROVEMENT Transit Improvements		NHPP:	MRPID:AF
MUNICIPALITIES: Coatesville City	FC:		AQ Code:2035M
PLAN CENTER:			IPD:
PROJECT MANAGER: Steve Panko	CMP: Not SOV Capacity Adding		

Funding programmed for this project are to cover construction change orders.

This project will include design and construction of a new ADA accessible train station approximately 300 feet east of the current station with approximately 100 to 150 parking spaces. The new station will include improved lighting, level-boarding platforms, overhead canopy, elevators, a passenger connection for crossing the tracks, and track re-alignment. These station improvements, provided by the Statewide Keystone Corridor Line Item, will move the Keystone Corridor towards full ADA accessibility, and provide an improved environment to foster increased ridership.

The Coatesville Station located in Chester County is a component of the Keystone Corridor rail service between Philadelphia and Harrisburg. There are approximately seven Amtrak stops per day at the Coatesville Station. The Keystone line has multiple tracks, full electrification, and almost complete grade separation from the highway grid. Speed on the line is now up to 110 mph.

This is a Keystone Corridor project totaling approximately \$75 million and is funded with federal Keystone Corridor funds provided by FTA. \$65,000,000 has already been placed into a grant.

	TIP Program Years (\$ 000)													
<u>Phase</u> <u>Fund</u> CON 5337 (PennDo CON 1516	<u>FY2025</u> DT <u>`</u> 8,000 2,000	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>		
	10,000 Total FY2	0 2025-2028	0 10,0	0	0 Total FY:	0 2029-2032	0	0 0	0 Total FY	0 2033-2036	0	0 0		

Total For	2025	2026	2027	2028	2025-2028	2029-2032	2033-2036
PennDOT	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0

Pottstown		
IPMS# 59935 Capital Operating Assistance -	Pottstown Area Rapid Transit (PART)	
IMITS: Pottstown Borough		No Let Date
MPROVEMENT Transit Improvements		NHPP:
/UNICIPALITIES: Pottstown Borough	FC:	AQ Code:M1
PLAN CENTER: Town Center		IPD: 7
PROJECT MANAGER: K. High	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 9A

This project covers the operating subsidies for the Pottstown Urban Transit System. Funds in this project may also be used for capital projects. Pottstown uses the majority of the annual appropriation for operating, and a small portion for equipment purchases and capital projects as required. Section 5340 funds are included with Section 5307 funds. Capital projects planned in FY25-28 include (also see MPMS# 95739): FY25 Paratransit Vehicles \$250,000 and Shelter Amenities \$500,000; FY26 Fareboxes/Mobile Ticketing \$500,000; FY27 Lift Replacement \$25,000; FY28 Transit Plaza Upgrades \$100,000.

Pottstown Area Rapid Transit (PART) is a small urban transit system operating five bus routes and ADA paratransit service in the Borough of Pottstown, Upper, Lower, and West Pottsgrove, Limerick, Douglass, New Hanover, and North Coventry townships in both Montgomery and Chester Counties. PART receives an annual apportionment of Federal Section 5307 funds for operating purposes. PART, by request to FTA, may program apportioned funds for capital purposes.

	TIP Program Years (\$ 000)													
Phase	<u>Fund</u>	<u>FY2025</u>	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
OP	5307	854												
OP	1513	1,879												
OP	LOC	120												
OP	5307		897											
OP	1513		1,973											
OP	LOC		126											
OP	5307			942										
OP	1513			2,072										
OP	LOC			133										
OP	5307				988									
OP	1513				2,176									
OP	LOC				140									
		2,853	2,996	3,147	3,304	0	0	0	0	0	0	0	0	
		Total FY2	2025-2028	12,	300	Total FY	2029-2032		0	Total FY	2033-2036		0	

Pottstown		
MPMS# 95739 Transportation Capital Improve	ements	
LIMITS:		No Let Date
IMPROVEMENT Transit Improvements		NHPP:
MUNICIPALITIES: Pottstown Borough	FC:	AQ Code:M7
PLAN CENTER:		IPD:
PROJECT MANAGER: K. High	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 9A, 16A

Pottstown Area Rapid Transit plans to replace aging shelter amenities, equipment, and paratransit vehicles to maintain a state-of-good-repair and achieve the TAM goals set out in the PA TAM Group Plan.

FY25 Paratransit Vehicles \$250,000 and Shelter Amenities \$500,000; FY26 Fareboxes/Mobile Ticketing \$500,000; FY27 Lift Replacement \$25,000; FY28 Transit Plaza Upgrades \$100,000.

Pottstown Area Rapid Transit (PART) is a small urban transit system operating five bus routes and ADA paratransit service in the Borough of Pottstown, Upper, Lower, and West Pottsgrove, Limerick, Douglass, New Hanover, and North Coventry townships in both Montgomery and Chester Counties. PART receives an annual apportionment of Federal Section 5307 funds for operating purposes. PART, by request to FTA, may program apportioned funds for capital purposes.

						TIP Progi	ram Yea	rs (\$ 000))				
Phase	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	<u>FY2036</u>
CAP	5307	675											
CAP	1513	73											
CAP	LOC	2											
CAP	5307		450										
CAP	1513		48										
CAP	LOC		2										
CAP	5307			23									
CAP	1513			1									
CAP	LOC			1									
CAP	5307				90								
CAP	1513				9								
CAP	LOC				1								
		750	500	25	100	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	1,	375	Total FY:	2029-2032		0	Total FY	2033-2036		0

Total For	2025	2026	2027	2028	2025-2028	2029-2032	2033-2036
Pottstown	\$3,603	\$3,496	\$3,172	\$3,404	\$13,675	\$0	\$0

Pennsylvania - Transit Program (Status: TIP)

SEPIA			
MPMS# 15407	Villanova Intermodal Station SI	R:0030	
LIMITS: Villanova	Station in Delaware County		No Let Date
IMPROVEMENT T	ransit Improvements	NH	IPP: Y
MUNICIPALITIES:	Radnor Township	FC:	AQ Code:A2
PLAN CENTER:			IPD: 13
PROJECT MANAG	ER:	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 2C, 7B

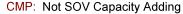
This project will modernize Villanova Station on the Paoli/Thorndale Regional Rail Line, making the station fully ADA accessible, and will advance in phases. Phase 1 (\$21M) improved station accessibility and included construction of a new, wider pedestrian tunnel with access ramps and stairs, additional parking spaces, stormwater management improvements, new signage, lighting, and passenger amenities, completed in 2019. Phase 2 (\$27M) will make the station fully ADA accessible and includes full length high-level platforms, new canopies, station building improvements, passenger shelters, security improvements and passenger amenities.

The total project cost is \$48M. Funding is programmed as follows: Prior year funds in the amount of \$22.96M, and \$25.06M in FY 2025 - FY 2027.

						TIP Prog	am Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ERC	1514	4,839											
ERC	LOC	161											
ERC	1514		11,613										
ERC	LOC		387										
ERC	1514			7,799									
ERC	LOC			260									
		5,000	12,000	8,059	0	0	0	0	0	0	0	0	0
		Total FY	2025-2028	25,0	059	Total FY	2029-2032		0	Total FY	2033-2036		0

	No Let Date
	NHPP:
FC:	AQ Code:M1
	IPD:
	FC:

PROJECT MANAGER:



The Capital Asset Lease Program provides for lease payments attributable to the acquisition, through financial leasing arrangements, of the following capital assets: communications antennas, copiers, warehouses and Amtrak trackage. SEPTA's Amtrak lease provides for the right to use Amtrak tracks for SEPTA's Trenton, Wilmington/Newark and Paoli/Thorndale Regional Rail service, and portions of the Chestnut Hill West, Media/Elwyn, Airport and Cynwyd Regional Rail Lines. The payments to Amtrak represent SEPTA's allocated portion of Amtrak's cost to maintain and upgrade the right-of-way including protection of assets, maintenance and general administrative overhead in accordance with the Passenger Rail Investment and Improvement Act of 2008 (PRIIA).

Additionally, SEPTA is allocating \$70.96M in this program for contributions to Partner Projects for shared infrastructure.

						TIP Progr	am Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>		FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	FY2030	FY2031	<u>FY2032</u>	<u>FY2033</u>	FY2034	<u>FY2035</u>	<u>FY2036</u>
CAL	5337	28,281											
CAL	1514	11,681											
CAL	LOC	389											
CAL	5337		30,793										
CAL	1514		12,434										
CAL	LOC		414										
CAL	5337			33,485									
CAL	1514			12,735									
CAL	LOC			941									
CAL	5337				52,127								
CAL	1514				17,899								
CAL	LOC				596								
CAL	5337					63,160							
CAL	1514					20,727							
CAL	LOC					691							
CAL	5337						66,274						
CAL	1514						21,644						
CAL	LOC						721						
CAL	5337							69,555					
CAL	1514							22,606					
CAL	LOC							753					
CAL	5337								72,998				
CAL	1514								23,612				
CAL	LOC								787				
CAL	5337									76,613			
CAL	1514									24,665			
CAL	LOC									822			
CAL	5337										80,407		
CAL	1514										25,767		
CAL	LOC										859		
CAL	5337											84,390	
CAL	1514											26,920	
CAL	LOC											897	
CAL	5337												88,559
CAL	1514												28,122
CAL	LOC												937

Pennsylvania - Transit Program (Status: TIP)

SEPTA												
	40,351	43,641	47,161	70,622	84,578	88,639	92,914	97,397	102,100 107,033	112,207	117,618	
	Total FY	/2025-2028	8 201,7	75	Total FY	2029-2032	2 363,5	528	Total FY2033-203	6 438,	958	
· · · · · · · · · · · · · · · · · · ·									•			

Pennsylvania - Transit Program (Status: TIP)

SEPTA		
MPMS# 59973 Utility Fleet Renewal Program -	Non Revenue Vehicles	
LIMITS: System-wide		No Let Date
MPROVEMENT Transit Improvements	N	HPP:
MUNICIPALITIES: Various	FC:	AQ Code:M2
PLAN CENTER:		IPD:
PROJECT MANAGER:	CMP: Not SOV Capacity Adding	

The Utility Fleet Renewal Program is a comprehensive effort to upgrade and replace the Authority's utility fleet and automotive service fleet. SEPTA utility vehicles support transit and railroad operations. In order to have adequate and reliable utility vehicles, SEPTA has developed a program to periodically renew this fleet on a vehicle-by-vehicle basis, contingent upon the vehicle's age, condition and usage within the Authority.

The utility fleet comprises the following types of vehicles and equipment:

-Utility vehicles for transit and paratransit supervisors, and SEPTA police officers.

-Maintenance-of-way vehicles used for inspection, maintenance and construction of buildings, overhead power systems, communications systems, signal systems and track. These vehicles include trucks, cranes, high rail vehicles and maintenance-of-way equipment. -Transporter vehicles used in garages and shops, including revenue trucks, forklifts for material handling, pick-up trucks for material movement between depots and shops, and for snow removal.

-Service vehicles used for vehicle maintenance including wreckers, tow tractors, man lifts and pick-up trucks.

-Work train locomotives used to move equipment around the system for cleaning, repair and other maintenance.

-Miscellaneous equipment such as generators, compressors, trailers, floor scrubbers and welding units.

						TIP Prog	ram Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PUR	1514	12,827											
PUR	LOC	427											
PUR	1514		13,894										
PUR	LOC		463										
PUR	1514			21,349									
PUR	LOC			711									
PUR	1514				11,363								
PUR	LOC				379								
PUR	1514					11,704							
PUR	LOC					390							
PUR	1514						12,055						
PUR	LOC						402						
PUR	1514							12,417					
PUR	LOC							414					
PUR	1514								12,789				
PUR	LOC								426				
PUR	1514									13,173			
PUR	LOC									439			
PUR	1514										13,568		
PUR	LOC										452		
PUR	1514											13,975	
PUR	LOC											466	
PUR	1514												14,385
PUR	LOC												479
		13,254	14,357	22,060	11,742	12,094	12,457	12,831	13,215	13,612	14,020	14,441	14,864
		Total FY	2025-2028	61,	413	Total FY	2029-2032	50,	597	Total FY	2033-2036	5 56,9	937

БЕРТА		
IPMS# 60275 Debt Service		
MITS: System-wide	NURD	No Let Dat
IPROVEMENT Transit Improvements	NHPP:	
IUNICIPALITIES: Various	FC:	AQ Code:M
LAN CENTER:		IPD
ROJECT MANAGER: CMP: Not SOV	√ Capacity Adding	
apital funds will provide for debt service and costs related to the issuance following debt service payments:	ance of bonds, notes, and other indebtedness inc	urred by SEPTA for
ayments on Capital Grant Receipts Bonds, Series 2011/2017- \$61.87	7M (Final year of debt service FY 2028)	
cquisition of 120 Silverliner V Regional Rail Cars - These electric mul nd provided additional cars to supplement the regional rail car fleet. N equirements and federal and state regulations. The total cost for this apital financing.	Vehicles fully comply with Americans with Disabili	ties Act (ADA)
Tehabilitation of the Wayne Junction Intermodal Facility - The Wayne , ne 20th Century. This project provided for restoring the station's histor ccessible and environmentally friendly facility for local residents. The ghting, signage, shelters, audio and visual public announcement syste tructural improvements included station building rehabilitation and AD tairway renovations, passenger tunnel improvements, new canopies a ederal Transit Administration Bus and Bus Facilities Livability Grant a	ric integrity while modernizing its structure to prov project provided for the enhancement of passeng em, windscreens, benches, HVAC systems, and DA accessibility modifications, such as high-level and shelters. The total project cost of \$29.4 millic	ide a more Jer amenities such as sanitary systems. platforms, elevators,
October 2017, the Authority advance refunded a portion of Capital G ture debt service payments. The final maturity date of the newly issue		
ayments on Fixed Rate Revenue Refunding Bonds, Series 2017/2019	9 - \$35.14M (Final year of debt service FY2027)	
proceeds from the Fixed Rate Revenue Refunding Bonds ("Series 201 999, which provided funds for the Market-Frankford Line cars, various ronds. In October 2017, the Authority advance refunded a portion of the pecember 2019, the Authority refunded a portion of the Series 2010 bo f the Series 2017 and 2019 bonds was unchanged from the Series 20	s capital improvement projects, and partial refund he Series 2010 Bonds to reduce future debt servic onds to further reduce future debt service paymer	ing of Series 1995A ce payments. In
ayments on Capital Grant Receipts Bonds, Series 2020 - \$76.87M (F	Final year of debt service FY 2031)	
cquisition of 140 Hybrid (Diesel-Electric) Buses – These buses replace mericans with Disabilities Act (ADA) requirements and federal and state estination signs, voice annunciation of bus destination and upcoming EPTA's Control Center to broadcast messages directly to passengers utomatic passenger counting systems. The buses are also equipped cellular Router for real time critical vehicle data on demand and a dual system to decrease wheelchair and scooter ambulatory device tipping.	ate regulations. The buses have electronic exterior bus stops, interior video display monitors and the s. These buses are equipped with on-board video with enhanced passenger amenities such as USE I purpose Passenger Wifi system, and a Qpod W	or and interior e capability for surveillance and 8 Charging Ports,
ayments on State Motor Vehicle Sales Tax Bonds, Series 2022- \$1,0	80.44M (Final year of debt service FY 2052)	
n October 2022, SEPTA issued bonds in the amount of \$550M to supp pproval for SEPTA to issue debt pursuant to Section 1514(f) of Title 7 or the refinancing of SEPTA's outstanding EB-5 Loan as well as variou ail fleet replacement projects. Additional bond issuances are anticipate frastructure projects.	74 of the Pennsylvania Consolidated Statutes. The us state of good repair infrastructure, ADA Access	e funds will be utilized sibility station, and

Pennsylvania - Transit Program (Status: TIP)

OFDTA

SEPT	A												
						TIP Prog	ram Yea	rs (\$ 00	0)				
Phase	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	EY2028	FY2029	<u>FY2030</u>	EY2031	<u>FY2032</u>	<u>FY2033</u>	EY2034	<u>FY2035</u>	EY2036
DS	5307	8,786	<u> </u>	<u> </u>	112020	<u> </u>	<u> </u>	112001	<u>1 12002</u>	<u>- 12000</u>	<u> </u>	112000	112000
DS	5337	12,374											
DS	PTAF 44	11,724											
DS	1514	39,922											
DS	LOC	1,734											
DS	5307		7,028										
DS	5337		12,377										
DS	PTAF 44		11,727										
DS	1514		41,623										
DS	LOC		1,791										
DS	5337			12,374									
DS	5307			7,029									
DS	PTAF 44			10,516									
DS	1514			41,622									
DS	LOC			1,749									
DS	5307				7,028								
DS	5337				12,373								
DS	1514				41,622								
DS	LOC				1,387								
DS	1514					45,429							
DS	LOC					1,514							
DS	1514						45,429						
DS	LOC						1,514						
DS	1514							76,045					
DS	LOC							2,534	404.050				
DS	1514								101,050 3,367				
DS DS	LOC 1514								ა,əə <i>1</i>	132,225			
DS	LOC									4,406			
DS	1514									4,400	157,277		
DS	LOC										5,241		
DS	1514										5,241	180,659	
DS	LOC											6,020	
DS	1514											0,020	200,145
DS	LOC												6,670
		74,540	74.546	73,290	62,410	46,943	46.943	78,579	104,417	136,631	162.518	186,679	206,815
			2025-2028				-0,5 - 5 2029-2032				2033-2036		
			2020-2020	204,1		TotalTT	2020-2002	210,		TotalTT	2000-2000	, 052,0	V ⁺ V

Pennsylvania - Transit Program (Status: TIP)

SEPTA			
MPMS# 60335 City Hall / 15th Street Stations			
LIMITS: City Hall / 15th Street Station in Philadelphia			No Let Date
IMPROVEMENT Transit Improvements		NHPP:	MRPID:AD
MUNICIPALITIES: Center City Philadelphia		FC:	AQ Code:M8
PLAN CENTER: Metropolitan Center			IPD: 14
PROJECT MANAGER:	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 10A, 14A

Rehabilitation of City Hall Station on the Broad Street Line and 15th Street Station on the Market-Frankford Line to make the stations fully ADA accessible; bring the stations to a state of good repair; improve customer use, safety and security; and reduce heavy maintenance costs. Specifically, the project will:

1) Provide full access for riders with disabilities through fourteen new elevators and ramps to all levels of both stations, new and wider ramped corridors connecting the stations, and new accessible fare line gates;

 Improve passenger flow with new and reconfigured fare lines outfitted for the new SEPTA Key program, new and wider stairs and railings, and more open areas in the15th Street Mezzanine and on the platforms;

3) Update station interiors and systems including new architectural finishes, new signs, Art-in-Transit, new seating and other amenities, new lighting and public address systems, new updated fire alarm system, closed-circuit TV and security systems; and,

4) Provide structural repairs and upgrades, mechanical and natural ventilation and improvements to prevent/intercept water infiltration and inflow, new fire suppression systems and new employee restrooms.

The City Hall / 15th Street Stations project has been divided into the following phases:

- Dilworth Park Phase (complete): Included work to prepare for the park's construction by the Center City District (CCD); construction of the new station entrance outside the west portal of City Hall; and five new elevators connecting street level to the rebuilt fare lines and 15th Street Station and the eastbound trolley platform.

- 15th Street Station (complete): Five new elevators for 15th Street Station connecting street level to MFL and trolley platforms and overall interior renovations and upgrades to station finishes, platforms, lighting, fare lines, security system and accessibility improvements.

- Interlocking Reconfiguration: Modification of the interlocking at Fairmount to allow for track outages necessary for City Hall underpinning and station construction.

- Inter-Station Connections and City Hall Station structural work (underpinnings): New and widened corridors with ramps, improved ventilation structures, platform wall openings, and new elevator shaftways from the City Hall Station mezzanines to the platforms.

- City Hall Station: Upgrades within City Hall Station including fitting out the elevator shaftways with elevators to complete ADA compliance and new or renovated platforms, stairs, lighting and amenities.

The total project cost is \$189.04M (Prior year funds - FY 2031).

Pennsylvania - Transit Program (Status: TIP)

						TIP Prog	ram Yea	rs (\$ 000))				
Phase	Fund	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	FY2030	FY2031	<u>FY2032</u>	<u>FY2033</u>	FY2034	FY2035	FY2036
ERC	1514	7,791											
ERC	LOC	260											
ERC	1514		7,742										
ERC	LOC		258										
ERC	1514			11,613									
ERC	LOC			387									
ERC	1514				14,516								
ERC	LOC				484								
ERC	1514					19,355							
ERC	LOC					645							
ERC	1514						24,194						
ERC	LOC						806						
ERC	1514							15,995					
ERC	LOC							533					
		8,051	8,000	12,000	15,000	20,000	25,000	16,528	0	0	0	0	C
		Total FY	2025-2028	43,0	051	Total FY	2029-2032	61,	528	Total FY	2033-2036		0

SEPTA		
MPMS# 60540 Parking Improvements		
LIMITS: System-wide		No Let Date
IMPROVEMENT Transit Improvements	NHPP:	
MUNICIPALITIES: Various	FC:	AQ Code:2035M
PLAN CENTER: Town Center		IPD: 24
PROJECT MANAGER:	CMP: Not SOV Capacity Adding	

This program will provide for the construction, renovation, and expansion of SEPTA's parking facilities.

Currently programmed projects include: -Conshohocken Station Parking & TOD * - \$41.33M (Prior Years - FY2027) -Conshohocken Station Surface Parking - \$7M (Prior Years - FY2025)

Due to reduced ridership resulting from the COVID-19 pandemic and as part of the Reimagining Regional Rail initiative, SEPTA is reevaluating station parking needs. Previously programmed parking expansion projects will be revisited in coordination with the results of Reimagining Regional Rail and as ridership returns and the need for parking at each location is clearer.

						TIP Prog	ram Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	FY2034	FY2035	<u>FY2036</u>
ERC	1514	7,049											
ERC	LOC	235											
ERC	5307		4,104										
ERC	1514		993										
ERC	LOC		33										
ERC	5307			7,878									
ERC	1514			1,906									
ERC	LOC			64									
		7,284	5,130	9,848	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	22,2	262	Total FY:	2029-2032		0	Total FY	2033-2036		0

SEPTA				
MPMS# 60574	Paoli Transportation Center			
LIMITS: Paoli Transp	portation Center in Chester County		No Le	t Date
IMPROVEMENT Tra	ansit Improvements		NHPP: MR	PID:E
MUNICIPALITIES: TI	redyffrin Township	FC:	AQ Coo	de:M8
PLAN CENTER: TO	own Center		IF	PD: 19

PROJECT MANAGER:

CMP: Not SOV Capacity Adding

This project provides for the engineering and construction of a new multimodal transportation center in Paoli, Chester County. The facility is located on SEPTA's Paoli/Thorndale Regional Rail Line and Amtrak's Harrisburg Line. Connecting services include Bus Routes 92, 106, 204, and 206.

The project includes two phases. Phase 1 (\$41.8M), completed in September 2019, made the existing station ADA accessible.

Phase 2 includes construction of an additional high-level platform on the outbound side, passenger amenities, enhanced bus facilities, and improved station access. A companion PennDOT project will consist of the extension of Darby Road over the railroad, including a new bridge connecting to the station, and the removal of the North Valley Road bridge. This companion project needs to be completed prior to advancement of Phase 2. The estimated cost is \$50.28M (FY 2029 - FY 2036 Design and Construction).

Phase 3 includes the design and construction of a parking garage. Due to reduced ridership resulting from the COVID-19 pandemic and in conjunction with the Reimagining Regional Rail initiative, SEPTA is re-evaluating its station parking project. A schedule and funding plan for Phase 3 will be developed as ridership levels increase and necessity for additional parking becomes clearer.

The total project cost for Phases 1 & 2 is \$92.08M. Funding is programmed as follows: Prior year funds in the amount of \$41.8M, and \$50.28M in FY 2029 - FY 2036.

						TIP Prog	ram Yea	rs (\$ 000))				
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ERC	1514					2,418							
ERC	LOC					82							
ERC	1514						2,418						
ERC	LOC						82						
ERC	1514							4,838					
ERC	LOC							162					
ERC	1514								4,839				
ERC	LOC								161				
ERC	1514									8,305			
ERC	LOC									277			
ERC	1514										9,678		
ERC	LOC										323		
ERC	1514											9,678	
ERC	LOC											323	
ERC	1514												6,483
ERC	LOC												216
		0	0	0	0	2,500	2,500	5,000	5,000	8,582	10,001	10,001	6,699
		Total FY2	2025-2028	:	0	Total FY	2029-2032	15,0	000	Total FY	2033-2036	35,2	283
		2								÷			

Vahiala

sit Program (Status: TIP)	
vorhoul Program	

WPWS# 60582 Venicle Overnaul Program		
LIMITS: System-wide		No Let Date
IMPROVEMENT Transit Improvements	NHPP:	
MUNICIPALITIES: Various	FC:	AQ Code:M3
PLAN CENTER:		IPD:
PROJECT MANAGER:	CMP: Not SOV Capacity Adding	

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SEPTA

SEPTA's Vehicle Overhaul Program (VOH) provides for the systematic replacement or upgrade of systems on SEPTA's rolling stock and VOH support equipment. In addition to vehicle fleet overhauls, this program also provides for vehicle campaigns to address specific component overhaul needs of a bus or rail fleet. The VOH Program allows SEPTA to continue its overhaul of rolling stock, thus ensuring continued safe and reliable service, particularly for its increasingly aging rail vehicle fleet.

Vehicles are scheduled for overhauls during their service lives based on vehicle type and age to optimize performance throughout its useful service life. Prudent fleet management requires a program of preventive maintenance for optimal fleet reliability, service quality, efficient performance, and passenger comfort. Advanced scheduling of vehicle overhauls and campaigns allows SEPTA to purchase material and produce rebuilt components in an efficient and effective manner.

Highlights of the Fiscal Year 2025 program includes the following activities:

Bus Overhaul: 40-foot Nova hybrid buses, 60-foot Nova Articulated hybrid buses and prototypes for the midlife overhaul of New Flyer 40-foot Xcelsior hybrid and 30-foot MiDi Series fleets.

Rail Overhaul: Broad Street B-IV cars, City and Suburban trolleys, Regional Rail Silverliner IV and V cars, Regional Rail Push-Pull cars, Market Frankford M-4 cars, Route 15 PCC-II Trolley Cars, Norristown High Speed Line N-5 cars, and Maintenance of Way Utility Fleet Vehicles will also be overhauled.

Zero Emission Bus Retrofit Pilot \$9.1M (Prior Years – FY 2026) : Development and testing of battery-electric retrofit kits on twelve of SEPTA's 40-foot diesel-hybrid buses.

						TIP Prog	am Yea	rs (\$ 00))				
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	FY2034	FY2035	<u>FY2036</u>
CAP	5337	23,076											
CAP	5307	15,384											
CAP	1514	9,305											
CAP	LOC	310											
CAP	5307		15,819										
CAP	5337		23,728										
CAP	1514		9,568										
CAP	LOC		318										
CAP	5307			15,140									
CAP	5337			22,711									
CAP	1514			9,158									
CAP	LOC			305									
CAP	5307				29,604								
CAP	5337				44,406								
CAP	1514				17,906								
CAP	LOC				597								
CAP	5337					44,160							
CAP	5307					29,440							
CAP	1514					17,807							
CAP	LOC					593							
CAP	5307						29,760						
CAP	5337						44,640						
CAP	1514						18,000						
CAP	LOC						600						
CAP	5307							30,080		I			

Draft Version

Pennsylvania - Transit Program (Status: TIP)

		Total F	/2025-2028	3 237,3	35	Total FY2029-2032 374,000				Total FY2033-2036 390,000			
		48,075	49,433	47,314	92,513	92,000	93,000	94,000	95,000	96,000	97,000	98,000	99,000
CAP	LOC												639
CAP	1514												19,161
CAP	5307												31,680
CAP	5337												47,520
САР	LOC											632	
CAP	1514											18,968	
CAP	5307											31,840	
CAP	5337											46,560	
САР	LOC										626		
CAP	1514										18,774		
CAP	5307										31,040		
CAP	5337									0,0	46,560		
CAP	LOC									619			
CAP	1514									18,581			
CAP	5307									30,720			
CAP	5337								010	46,080			
CAP	LOC								613				
CAP	1514								18,387				
CAP	5307 5307								43,800 30,400				
CAP	5337							000	45,600				
CAP	LOC							606					
CAP	1514							43,120 18,194					
CAP	5337							45,120					

SEPTA		
MPMS# 60599 Paratransit Vehicle Purchase		
LIMITS: System-wide		No Let Date
IMPROVEMENT Transit Improvements		NHPP:
MUNICIPALITIES: Various	FC:	AQ Code:M10
PLAN CENTER:		IPD:

PROJECT MANAGER:

CMP: Not SOV Capacity Adding

SEPTA routinely acquires new revenue vehicles for its paratransit and shared-ride services to replace vehicles that have exceeded their useful life of five years. These vehicles are provided to private carriers, which operate the services and maintain the vehicles under contract to SEPTA.

SEPTA ownership of these vehicles provides the following benefits: -The flexibility to rapidly exchange vehicles between carrier networks should the need arise -Creates an economic incentive for carriers to provide quality service -More control over fleet composition and standardization of the fleet -More control over vehicle design features.

						TIP Progr	am Yea	rs (\$ 000	0)					
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	FY2030	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	FY2035	<u>FY2036</u>	1
PUR	5307	1,942												
PUR	1514	470												
PUR	LOC	16												
PUR	5307		1,600											
PUR	1514		387											
PUR	LOC		13											
PUR	5307			1,600										
PUR	1514			387										
PUR	LOC			13										
PUR	5307				1,600									
PUR	1514				387									
PUR	LOC				13									
PUR	5307					1,333								
PUR	1514					323								
PUR	LOC					11								
PUR	5307						3,775							
PUR	1514						913							
PUR	LOC						30							
PUR	5307							2,718						
PUR	1514							658						
PUR	LOC							22	0.045					
PUR PUR	5307 1514								9,045 2,188					
PUR	LOC								2,188 73					
PUR	5307								13	7,384				
PUR	1514									1,786				
PUR	LOC									60				
PUR	5307									00	7,824			
PUR	1514										1,893			
PUR	LOC										63			
PUR	5307											5,600		
PUR	1514											1,355		
PUR	LOC											45		
PUR	5307											.5	6,858	
PUR	1514												1,659	

Pennsylvania - Transit Program (Status: TIP)

SEPTA														
PUR	LOC												55	
		2,428	2,000	2,000	2,000	1,667	4,718	3,398	11,306	9,230	9,780	7,000	8,572	
		Total FY	2025-2028	8,42	28	Total FY2	2029-2032	21,0	89	Total FY2	2033-2036	34,58	82	

SEPTA		
MPMS# 60611 SEPTA Key (Fare Collection System/	/New Payment Technologies)	
LIMITS: System-wide	NHPP:	No Let Da
IMPROVEMENT Transit Improvements	FC:	MRPID
MUNICIPALITIES: Various PLAN CENTER:	FG.	AQ Code:N
		IPE
PROJECT MANAGER: CMP	P: Not SOV Capacity Adding	
SEPTA Key New Payment Technologies \$315M (Prior Years	s - FY2025)	
The SEPTA Key project is modernizing SEPTA's antiquated contactless payment devices and readers. Fare Kiosks locat fare instrument purchases. Key Cards are also widely availal reloadable via the following methods: 1) at Fare Kiosks or tic line transaction or the Call Center.	ted in stations and other terminal locations improve custo able in retail establishments throughout the SEPTA service	mer convenience for e area and are
SEPTA Key is unique as it includes all of SEPTA's service m Trackless Trolley, and High-Speed Lines). Regional Rail dep validators and on-board conductor handheld sales devices a Payment is partially deployed. Other completed features incl universities and mobile app ticketing for SEPTA Key. Key fea readers, Key Tix, and contactless payment/mobile wallets. T	ployment is complete with Center City station fare lines, or accepting credit/debit cards. CCT deployment/ integration lude school passes, Partner Portal for corporations, socia atures still under development and being rolled out includ	uter station platform is complete. Parking I service agencies &
SEPTA Key 2.0 Fare Payment System \$240M (Prior Years -	- FY2034)	
The SEPTA Key 2.0 Fare Payment System project will upgra collection system which is necessary to meet future needs to replacement of obsolete field equipment. The goals and obje of the SEPTA Forward Strategic Plan including: improve the streamline operations & reduce fare evasion; improve financ with other mobility providers; enhance data security; and dep will also include the following:	o provide a more flexible and secure back-office system a ectives of the SEPTA Key 2.0 Fare Payment System supp customer experience with simple, intuitive interfaces; use cial controls; maximize system flexibility with an open arch	as well as the port the implementation e modern technology to itecture to integrate
-Parking System- To support revenue collection at SEPTA co the new core Fare Payment System and provide open lot, ga		vill be integrated with
-Continual Fare Media Order- This contract will provide for no operations and sales. The types of fare media include Exten media aka DSM), and Paper Tickets (QR-code).		
-Building Access System- SEPTA will procure the supplies, e SEPTA facilities accessed by SEPTA staff, contractors and b		ess at designated
-Call Center Operations- The build-out, equipping, and staffir customers	ing of a call center to process inbound calls and contacts	from SEPTA Key
The total program cost is \$555M. Funding is programmed as through FY 2034.	s follows: Prior year funds in the amount of \$335M and \$2	20M in FY 2025
.		

Pennsylvania - Transit Program (Status: TIP)

OFDTA

						TIP Progr	am Yea	rs (\$ 000))				
Phase CAP CAP CAP CAP CAP CAP CAP CAP CAP CAP	Fund 5307 1514 LOC 5307 1514 LOC 5307 1514 LOC 5307 1514 LOC 5307 1514 LOC 5307 1514 LOC 5307 1514 LOC 5307 1514 LOC	<u>FY2025</u> 22,763 5,507 184	FY2026	FY2027			20,000 4,839 161		D) <u>FY2032</u> 21,218 5,133 171	FY2033	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CAP CAP	5307 1514									21,855 5,287			
CAP CAP	LOC 5307									176	19,324		
CAP	1514										4,675		
CAP	LOC										156		
-		28,454	15,000	15,450	15,914	16,391	25,000	25,750	26,522	27,318	24,155	0	0
			2025-2028				2029-2032				2033-2036	51,4	473

Pennsylvania - Transit Program (Status: TIP)

SEPTA		
MPMS# 60638 Regional Rail Car and Locomotiv	ve Acquisition	Return
LIMITS: System-wide		No Let Date
IMPROVEMENT Transit Improvements	NHF	PP: MRPID:CQ
MUNICIPALITIES: Various	FC:	AQ Code:M10
PLAN CENTER:		IPD:
PROJECT MANAGER:	CMP: Not SOV Capacity Adding	

Multi-Level Regional Rail Cars - \$185M (Prior Years - FY 2027)

This project provides for the acquisition of new multi-level push-pull passenger railcars. In 2017, a contract was awarded to CRRC MA Corp. for 45 railcars with an option for an additional 10 push-pull railcars. The new cars will fully comply with Americans with Disabilities Act (ADA) requirements and federal and state regulations regarding safety features and systems. The cars will include passenger amenities, such as a state-of-the-art climate control system, bicycle storage area and WiFi. The new cars will have electronic exterior and interior destination signs, voice annunciation and corresponding display on video screens of train destination and upcoming station stops. In addition, the new railcars will be equipped with on-board video surveillance and automatic passenger counting systems.

				0)									
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	FY2027	FY2028	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	FY2034	<u>FY2035</u>	FY2036
PUR	5337	9,380											
PUR	1514	2,269											
PUR	LOC	76											
PUR	5337		11,270										
PUR	1514		2,727										
PUR	LOC		91										
PUR	5337			11,359									
PUR	1514			2,747									
PUR	LOC			92									
		11,725	14,088	14,198	0	0	0	0	0	0	0	0	0
		Total FY	2025-2028	40,	011	Total FY:	2029-2032		0	Total FY	2033-2036	i	0

Draft Version

SEPTA		
MPMS# 60651 Substations and Power Improvements		
LIMITS: System-wide railroad substations		No Let Date
IMPROVEMENT Transit Improvements	NHPP:	
MUNICIPALITIES: Various	FC:	AQ Code:M6
PLAN CENTER:		IPD: 0
PROJECT MANAGER: CMP: Not SOV C	apacity Adding	
These projects will replace existing equipment with modern indoor switche and relay protection systems, and will provide additional power and reliab switches, substation switchgears and protective relaying. Power infrastru replacing catenary systems and upgrading 80+ year old Regional Rail infr part of the Infrastructure Safety Renewal Program (ISRP) MPMS #90497.	bility. Work includes replacing transformers, ucture must also be brought to a state of goo rastructure. Additional power improvements	trolley breakers, feeder od repair. This includes
Currently programmed substation and power projects include:		
Multimodal Substation Overhaul Program: - Supervisory Control and Data Acquisition (SCADA) System and Networl - Substation Design and Equipment Purchase - \$28.23M (Prior Years – F))
Power Program: - 30th Street West Catenary Replacement - \$77.00M (Prior Years – FY 20 - RRD Automated Wire Scan - \$340K (Prior Years – FY 2025)	028)	
Railroad Substation: - Railroad Substation 18th Street Switching Station - \$13M (FY 2028 – FY - Railroad Substation Brill - \$12.8M (FY 2027 – FY 2030) - Railroad Substation Cresheim Valley - \$25.79M (FY 2026 – FY 2029) - Wayne Junction Static Frequency Converters #1-4 - \$101.72M (Prior Ye - Railroad Substation Woodbourne - \$23.79M (Prior Years - FY2028)		
Transit Substations Program: - Transit Substation Ellen - \$12.68M (FY 2027 – FY 2029) - Transit Substation Market - \$15M (Prior Years - FY2029) - Transit Substations Park, Broad, Louden, Castor - \$41.65M (Prior Years - Transit Substation Ranstead - \$12.68M (FY 2029 - FY 2032)	s - FY2029)	

- Transit Substation Program - \$114.94M (FY 2030 - FY 2036)

Draft Version

Pennsylvania - Transit Program (Status: TIP)

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						TIP Prog	am Yea	rs (\$ 00	0)				
Phase	Fund		<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ERC	5337	15,552											
ERC	1514	4,889											
ERC	LOC	163	24 400										
ERC	5337		24,496										
ERC ERC	1514 LOC		6,499 217										
ERC	5337		217	28,984									
ERC	1514			28,984 9,459									
ERC	LOC			9,439 315									
ERC	5337			515	34,528								
ERC	1514				14,158								
ERC	LOC				472								
ERC	5337					23,008							
ERC	1514					14,532							
ERC	LOC					484							
ERC	5337						14,488						
ERC	1514						21,896						
ERC	LOC						730						
ERC	5337							8,376					
ERC	1514							20,852					
ERC	LOC							695					
ERC	5337								7,856				
ERC	1514								20,600				
ERC	LOC								686				
ERC	5337									17,758			
ERC	1514									4,296			
ERC	LOC									143			
ERC	5337										18,290		
ERC	1514										4,425		
ERC	LOC										147		
ERC	5337											18,839	
ERC	1514											4,558	
ERC	LOC											152	40.40-
ERC	5337												19,402
ERC	1514												4,694
ERC	LOC	20 604	24 24 2	20 750	40.459	20.024	27 44 4	20.022	20 4 4 2	22.407	22.062	22 E40	156
		20,604		38,758	49,158	38,024		29,923	29,142		22,862	23,549	24,252
		Total FY2	2025-2028	139,7	732	Total FY	2029-2032	134,:	203	Total FY	2033-2036	i 92,8	860

SEPTA				
MPMS# 73214	Ardmore Transportation Center			
LIMITS: Ardmore T	Fransportation Center			No Let Date
IMPROVEMENT T	ransit Improvements		NHPP:	
MUNICIPALITIES:	Lower Merion Township	FC:		AQ Code:M8
PLAN CENTER:	Town Center			IPD: 17
PROJECT MANAG	ER:	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 7B

Improvements to the Ardmore Transportation Center on the Paoli/Thorndale Regional Rail Line will be completed in two phases.

Phase 1 (\$53.6M) will make this station fully ADA accessible with enhancements that include a new inbound station building; outbound shelters; high and low-level platforms; canopies; passenger amenities; tunnel accessibility improvements; elevators and accessible pathways; improved lighting; new signage; landscaping and site improvements including stormwater management; and installing foundations for a future parking garage.

Phase 2 (TBD) includes the construction of an accessible multi-level parking garage with approximately 500 spaces; landscaping; site improvements; bus berthing area inside the garage; and improved vehicle and pedestrian access to Lancaster Avenue. Due to reduced ridership resulting from the COVID-19 pandemic and in conjunction with the Reimagining Regional Rail initiative, SEPTA is re-evaluating its station parking project schedules. A schedule and funding plan for Phase 2 will be developed as ridership levels increase and necessity for additional parking becomes clearer.

The Phase 1 budget is \$53.60M Funding is programmed as follows: Prior year funds in the amount of \$50.6M and \$3M in FY 2025. The Phase 2 budget is TBD.

	TIP Program Years (\$ 000)												
<u>Phase</u> ERC	<u>Fund</u> 5307	<u>FY2025</u> 2,400	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ERC	1514	2,400 581											
ERC	LOC	19											
		3,000	0	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	3,	000	Total FY2	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Transit Program (Status: TIP)

SEPTA MPMS# 77183	Transit and Regional F	Rail Station Program		
LIMITS: System-	wide stations			No Let Date
IMPROVEMENT	Transit Improvements		NHPP:	MRPID:BN
MUNICIPALITIES	: Various		FC:	AQ Code:M8
PLAN CENTER:				IPD: 17
PROJECT MANA	GER:	CMP: Not SOV Capa	city Adding	
facilities, transpor station and loop fa crosswalks and o	rtation centers, bicycle facili acility components, such as verpasses, escalators and e	ties, and parking improvements. s station buildings, ticket offices, v elevators, lighting, signage, and a	transit and regional rail stations and to Program elements include the replace waiting rooms, passenger shelters, ca accessible paths. All improvements for has 121 wheelchair accessible railroa	cement or rehabilitation of anopies, platforms, ully comply with
Currently program	nmed projects include:			
 ADA Bridge Plat Bicycle Transit A Center City Cond Rail Transit Way 69th Street Transic Chester Transport 	ovements and ADA Accessi tes - \$4.50M (Prior Years – Access Program - \$3.29M (0 icourses Improvements - \$5 yfinding & Signage - \$40M isportation Center - \$15M (F ortation Center - \$5M (FY 20 isportation Center - \$5M (FY	FY 2025) Ongoing) 9.65M (Prior Years – FY 2029) (Prior Years – FY 2028) FY 2025 - FY 2027) 025 - FY 2027)		
 Bristol Station or Chestnut Hill Ea Cornwells Heigh Jenkintown-Wyr Malvern Station Marcus Hook Station or Regional Rail Roi Regional Rail an TBD) - \$224.97M Swarthmore Station 	ncote Station - \$56M (Prior ` High Level Platforms - \$35I tation - \$33M (Prior Years– I n the West Trenton Line - \$3 oof Program - \$16.61M (On	- Years – FY 2028) 4M (Prior Years – FY 2027) - \$61M (Prior Years - FY2029) Years – FY 2029) M (Prior Years – FY 2028) FY 2029) 33.80M (Prior Years – FY 2029) going) s (Devon, East Falls, Wissahicko – FY 2026)	on, Ivy Ridge, Wyndmoor, Wynnewood	d, and NHSL Stations
 Chinatown Statio Ellsworth-Federa Erie Station on t Fairmount Statio Hunting Park Sta Logan Station - S Lombard-South Snyder Station - Tasker-Morris Statio 	d Street Subway Station AD	M (Prior Years – FY 2027) FY 2028) 2030) FY2029) 2027) ars - FY2026)		
- 34th Street Stati	Line Stations ion - \$23.81M (Prior Years - ion - \$33M (Prior Years – F` Station - \$7.37M (FY 2025 -	Y 2028)		
- Bridgeport Statio	Speed Line Stations on - \$4M (FY 2025 - FY 202 n - \$4M (FY 2025 – FY 2027			
This program incl	udes \$56.050M of FTA All §	Stations Accessibility Program (A	SAP) funds to support accessibility in	nprovements to 11th

This program includes \$56.050M of FTA All Stations Accessibility Program (ASAP) funds to support accessibility improvements to 11th Street Station on the Market-Frankford Line, and the Fairmount (upper & lower), Snyder, Chinatown, and Erie Stations on the Broad Street

SEPTA Subway.

						TIP Progr	am Yea	rs (\$ 00	0)					٦
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	FY2034	FY2035	FY2036	11
ERC	5307	7,354												
ERC	5337	16,000												
ERC	ASAP	44,400												
ERC	1514	41,113												
ERC	ОТН	7,845												
ERC	LOC	1,370												
ERC	5337		9,651											
ERC	5307		32,000											
ERC	DISFUND		17,680											
ERC	1514		39,109											
ERC	LOC		2,996											
ERC	5307			20,000										
ERC	DISFUND			42,800										
ERC	5337			29,644										
ERC	1514			31,366										
ERC	LOC			1,045										
ERC	5337				49,469									
ERC	5307				15,469									
ERC	1514				56,366									
ERC	LOC				1,878									
ERC	5307					16,000								
ERC	5337					23,724								
ERC	1514					24,243								
ERC	LOC					808								
ERC	5337						25,879							
ERC	5307						16,000							
ERC	1514						10,356							
ERC ERC	LOC 5307						345	16,000						
ERC	5307 5337							29,926						
ERC	5557 1514							29,920 11,342						
ERC	LOC							378						
ERC	5337							570	17,949					
ERC	5307								16,000					
ERC	1514								8,452					
ERC	LOC								282					
ERC	5337								202	17,984				
ERC	5307									16,000				
ERC	1514									8,467				
ERC	LOC									282				
ERC	5307										16,000			
ERC	5337										10,282			
ERC	1514										6,611			
ERC	LOC										220			
ERC	5337											9,669		
ERC	5307											16,000		
ERC	1514											6,471		
ERC	LOC											216		
ERC	5337												18,387	
ERC	5307												16,000	
ERC	1514												8,587	
5/8/202	24												Page	461

Pennsylvania - Transit Program (Status: TIP)

	SEPTA													
ĺ	ERC	LOC											286	
			118,082 101,436	124,855	123,182	, i	52,580	57,646	42,683		33,113	32,356	43,260	
		Total FY2025-2028 467,555				Total FY2029-2032 217,684				Total FY2033-2036 151,462				

Pennsylvania - Transit Program (Status: TIP)

SEPTA		
MPMS# 90497 Infrastructure Safety and Ren	ewal Program	
LIMITS: System-wide		No Let Date
IMPROVEMENT Transit Improvements	NHPP:	
MUNICIPALITIES:	FC:	AQ Code:M8
PLAN CENTER:		IPD:
PROJECT MANAGER:	CMP: Not SOV Capacity Adding	

The annual Infrastructure Safety Renewal Program (ISRP) provides for the restoration by SEPTA forces of SEPTA's City and Suburban transit and railroad infrastructure to a state of good repair. Projects to be advanced include:

-Track and Right-of-Way - Renewal or replacement of track, switches, and special work including yard and shop areas, track surfacing, culverts, bridges, retaining wall, and grade crossing improvements.

-Station Facilities - Rehabilitation of station buildings and associated facilities including roofs and canopies, ticket offices and waiting rooms, platforms, lighting, sanitary facilities, parking, and accessibility improvements.

-Communications and Signals Systems - Rehabilitation of signal systems and select communications equipment.

-Power Systems - Rehabilitation of electric traction and power systems and associated components including catenary and support structures, feeders and transmission lines, and localized and centralized control facilities.

-Maintenance/Support Facilities - Rehabilitation of shops, maintenance/storage yards, and associated maintenance and support facilities, including improvements or replacement of air compressors, sump pumps, tunnel lighting, duct banks, vehicle servicing equipment, and other support functions.

					1	T I P Progi	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	FY2026	FY2027	<u>FY2028</u>	<u>FY2029</u>	FY2030	FY2031	<u>FY2032</u>	FY2033	FY2034	FY2035	FY2036
ERC	1514	60,265											
ERC	LOC	2,008											
ERC	1514		61,472										
ERC	LOC		2,049										
ERC	1514			62,708									
ERC	LOC			2,090									
ERC	1514				63,954								
ERC	LOC				2,131								
ERC	1514					65,229							
ERC	LOC					2,174							
ERC	1514						66,535						
ERC	LOC						2,217						
ERC	1514							67,871					
ERC	LOC							2,262					
ERC	1514								69,227				
ERC	LOC								2,307				
ERC	1514									70,602			
ERC	LOC									2,353			
ERC	1514										72,028		
ERC	LOC										2,400		
ERC	1514											73,463	
ERC	LOC											2,448	
ERC	1514												74,937
ERC	LOC												2,497
		62,273	63,521	64,798	66,085	67,403	68,752	70,133	71,534	72,955	74,428	75,911	77,434
		Total FY	2025-2028	256,	677	Total FY	2029-2032	277,8	822	Total FY	2033-2036	300,7	728

Pennsylvania - Transit Program (Status: TIP)

SEPTA

SEPTA			
MPMS# 90512 SEPTA Bus Purchase	? Program		
LIMITS: System-wide		NHPP:	No Let Date
IMPROVEMENT Transit Improvements		FC:	
MUNICIPALITIES: PLAN CENTER:		FU.	AQ Code:M10
			IPD:
PROJECT MANAGER:	CMP: Not SOV Capacity Adding		
current bus fleet consists of a variety of bus support of SEPTA's sustainability plan. The SEPTA has completed the first phase of an	ides for the acquisition of different size buses es. SEPTA is planning to fully transition to Ze Zero Emission Bus (ZEB) Master Plan provid alysis that examines the feasibility of procurin The next phase of the plan is evaluating Fuel ent projects include:	ero-Emission Buses (ZEBs) b des the groundwork for the bu ng Battery Electric Buses (BE	y the year 2040 in us fleet of the future. Bs) and installing
Purchase of 340 40-foot Hybrid Buses - \$33	39.35M (Prior Years - FY2027)		
with New Flyer to purchase 220 hybrid buse	is operations while the ZEB Master Plan and es with an option for 120 additional buses tota the last of the 40-foot all-diesel fleet that is no	aling 340 buses, which SEPT	A has executed. This
Purchase of 10 40-foot FCEBs - \$22.24M (F SEPTA was selected to receive an FTA Lov operate out of Midvale Depot) and the requi	v or No Emission Vehicle Program grant awa	rd for the purchase of 10 hyd	rogen FCEBs (that will
SEPTA's purchase of 20 new ZEBs include: FCEBs. The 10 new 40-foot BEBs will take along with the ZEB Retrofit Pilot program ar will be assigned at Allegheny Depot, in whic	ery Electric and Fuel Cell Electric) - \$32.45M s the following: ten (10) new 40-foot BEBs, five advantage of Southern Depot's existing charge and FCEB buses for evaluation. The purchase of BEBs will be used to evaluate overhead/or and maintenance benefits and costs to infor	ve (5) new 60-foot BEBs, and ging infrastructure and be use of five (5) new 60-foot BEBs n-route charging. Purchasing	ed in revenue service and five (5) new FCEBs both technologies will
38 Trackless Trolley Buses - \$58.25M (FY2 SEPTA will replace 38 trackless trolley buse	024 - FY2027) es that are reaching the end of their 18-year ι	useful life.	
Future Bus Purchases - \$1,092.44M (FY202 Future bus purchases will be guided by the	28 - FY2036) ZEB Playbook and the results of the Bus Rev	volution.	
	om MPMS #65109, FHWA Transit Flex to SE or the flex funds programmed in MPMS# 651		ed in MPMS #90512

Pennsylvania - Transit Program (Status: TIP)

OFDTA

	_					TIP Progr	am Yea	rs (\$ 000)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	FY2034	<u>FY2035</u>	<u>FY2036</u>
PUR	5339	7,042											
PUR	1514	24,864											
PUR	LOC	829											
PUR	5339		7,222										
PUR	1514		24,863										
PUR	LOC		829										
PUR	5339			3,508									
PUR	1514			4,982									
PUR	LOC			166									
PUR	5307				13,340								
PUR	5339				9,577								
PUR	1514				9,678								
PUR	LOC				323								
PUR	5339					9,864							
PUR	5307					13,210							
PUR	1514					9,715							
PUR	LOC					324							
PUR	5307						76,403						
PUR	5339						10,160						
PUR	1514						25,076						
PUR	LOC						836						
PUR	5307							80,808					
PUR	5339							10,465					
PUR	1514							26,215					
PUR	LOC							874					
PUR	5339								10,779				
PUR	5307								82,097				
PUR	1514								26,603				
PUR	LOC								887				
PUR	5339									11,102			
PUR	5307									85,072			
PUR	1514									27,401			
PUR	LOC									913			
PUR	5307										65,687		
PUR	5339										11,435		
PUR	1514										49,949		
PUR	LOC										1,665		
PUR	5339											11,778	
PUR	5307											91,293	
PUR	1514											29,070	
PUR	LOC											969	
PUR	5339												12,132
PUR	5307												92,552
PUR	1514												29,460
PUR	LOC												982
		32,735	32,914	8,656	32,918	33,113	112,475	118,362	120,366	124,488	128,736	133,110	135,126
			2025-2028				2029-2032		316		2033-2036		
								00-1,0		. carri		521,-	

SEPTA		
MPMS# 93588 Exton Station		
LIMITS: Exton Station in Chester County		No Let Date
IMPROVEMENT Transit Improvements		NHPP: MRPID:AG
MUNICIPALITIES: West Whiteland Township	FC:	AQ Code:M8
PLAN CENTER:		IPD: 17
PROJECT MANAGER:	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 7E

Phase 1 of this project, completed in 2020, consisted of the construction of high-level platforms with canopies and wind screens; stormwater management improvements; a new station building, new lighting, signage, security features, and passenger amenities. The station facilities are fully ADA accessible. The total cost of Phase 1 was \$28.23M.

Phase 2 includes the design and construction of multimodal improvements including the construction of a bus loop with bus shelter. Derived from the recommendations of Bus Revolution, the planned bus circulator loop will promote intermodal access to the station. Phase 2 is estimated to cost \$6M (2026 - 2028).

Phase 3 (TBD) will provide for the development and construction of a fully accessible parking expansion. Due to reduced ridership resulting from the COVID-19 pandemic, SEPTA is re-evaluating its station parking project schedules. A schedule for this phase will be determined as ridership returns.

					rs (\$ 000))							
<u>Phase</u>	Fund	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ERC	5307		98										
ERC	1514		24										
ERC	LOC		1										
ERC	5307			600									
ERC	1514			145									
ERC	LOC			5									
ERC	5307				262								
ERC	1514				63								
ERC	LOC				2								
		0	123	750	327	0	0	0	0	0	0	0	0
		Total FY	2025-2028	1,:	200	Total FY	2029-2032		0	Total FY	2033-2036		0

SEPT	A															
	\$ 95402	Bridge	Progran	n												
LIMITS:	System-	wide													No	Let Da
IMPRO	VEMENT	Transit Im	provemei	nts						NHF	P:					
MUNICI	IPALITIES	:							FC:						AQ (Code:N
PLAN C	ENTER:														,	IPE
		CED.			C	MP: Not S		acity Ad	dina							
FROJE	CTWANA	GEN.				VIF. NOUS	ov cap		ung							
									nt of bridges ently prograr					ight-c	of-ways	will
Mile Po	st 5.04 ove		Avenue; I	Vile Post	5.72 over l				ars - FY 202 3 over Chew		Mile	Post 8	.90 ov	er Mt	. Pleasa	ant
Mile Po	st 0.83 ove	er 22nd Str	reet; Mile	Post 1.1		ing Park A	venue;	Mile Pos	ears - FY 20 t 1.26 over (
restore - Lansd	infrastruct	ure to a sta	ate of goo	od repair	Bridges pro	grammed	for desi	gn and/o	ehabilitate o r constructic wick Avenue	n in FY 2	2025	incluc	le but a	are no	ot limite	d to:
1928)	haaa Lina				\											
		MP 7.03 (3 stown Line				ilt 1939) I	MP 17 1	6 (Dekall	o St., Built 1	931) MP	۰ 17 ⁻	77 (Sto	onev C	reek	Built 19	900)
- Media	/Elwyn Lin	e MP 10.1	2 (Small	Run, Bui	lt 1965), MF	[,] 13.81 (Pa	ark Ave.	, Built 19	17)	,,				,	, Dane II	,
					aritan Cana				NOZ \							
					delphia) - \$ ons) - \$18.2											
	-					,		,								
									17.31 (Hone							
									\$5.67M (Pr rior Years -			1 2020)			
	g			<u>г</u>												
						TIP Prog	ram Ye	ears (\$ 0	00)							
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	FY203	<u>0 FY203</u>	<u>1 FY2032</u>	<u>FY203</u>	<u>33</u>	FY2034	<u>1 FY2</u>	<u>035</u>	FY2036	ור
ERC	5337	1,903														
ERC	1514	7,303														
ERC	LOC	243														
ERC	5337		23,883													
ERC	1514		19,486													
ERC	LOC		649													
ERC	5337			23,781						II						
ERC	1514			12,455						ll						
ERC	LOC			415						II						
ERC	5337				7,298					II						
ERC	1514				4,356					II						
ERC	LOC				145					lí						
ERC	5337					9,502				II						
ERC	1514					7,762				ll						

259

18,510

617

19,066

635

19,638

654

20,227

ERC

ERC

ERC ERC

ERC

ERC

ERC

LOC

1514

LOC

1514

LOC

1514

LOC

1514

Pennsylvania - Transit Program (Status: TIP)

		Total FY	2025-2028	101,9	17	Total FY	2029-2032	2 76,6	43	Total FY	2033-2036	6 87,4	43
		9,449	44,018	36,651	11,799	17,523	19,127	19,701	20,292	20,901	21,528	22,174	22,840
ERC	LOC												737
ERC	1514												22,103
ERC	LOC											715	
ERC	1514											21,459	
ERC	LOC										694		
ERC	1514										20,834		
ERC	LOC									674			

Pennsylvania - Transit Program (Status: TIP)

SEPTA			
MPMS# 102565 Track Improvement Program			
LIMITS: System-wide			No Let Date
IMPROVEMENT Transit Improvements		NHPP:	MRPID:AY
MUNICIPALITIES:	FC:		AQ Code:M9
PLAN CENTER:			IPD:
PROJECT MANAGER:	CMP: Not SOV Capacity Adding		

This program will provide for improvements to SEPTA's track and right-of-way. SEPTA operates rail service over 605 route miles of track (including track owned by SEPTA, Amtrak, the City of Philadelphia, and CSX). Projects will return rail infrastructure to a state of good repair and help preserve rail transit service for current and future customers. This program includes projects on both the Transit and Regional Rail systems that will renew street track and special work, replace continuous welded rail (CWR), and renew ties and timbers. This program also focuses on the stabilization of soil and rock slopes, stormwater and erosion control, track drainage, and the repair and prevention of sinkholes in the right-of-way. Additional track and right-of-way improvements will be undertaken as part of the Infrastructure Safety Renewal Program (ISRP).

Currently programmed projects include:

- Harrisburg Line Capacity Improvements – Track 2 - \$34.40M (Prior Year Funding – FY 2027)

- Market-Frankford Line Bridge Street Yard Program \$9M (Prior Year Funding FY2025)
- Norristown High Speed Line Tie Replacement and Continuous Welded Rail \$41M (Prior Years FY2025)
- 69th Street Yard Tracks Program \$7.10M (Prior Year Funding FY 2028)

- Trolley Tunnel Track - \$34.44M (Ongoing)

- MFL Haunches Repairs \$14.19M (Ongoing)

- Removal of Abandoned Trolley Tracks - \$15.16M (FY 2025 - FY 2036)

						TIP Progr	am Yea	rs (\$ 000))					
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	FY2034	FY2035	<u>FY2036</u>	
CAP	5337	2,800												
CAP	1514	5,389												
CAP	LOC	180												
CAP	5337		2,824											
CAP	1514		8,838											
CAP	LOC		295											
CAP	5337			849										
CAP	1514			6,367										
CAP	LOC			212										
CAP	5337				874									
CAP	1514				4,049									
CAP	LOC				135									
CAP	5337					900								
CAP	1514					3,945								
CAP	LOC					131								
CAP	5337						927							
CAP	1514						4,064							
CAP	LOC						135	055						
CAP	5337							955						
CAP	1514							4,185						
CAP	LOC 5337							139	984					
CAP CAP	5557 1514													
CAP	LOC								4,311 144					
CAP	5337								144	1,013				
CAP	5557 1514									4,440				
CAP	LOC									4,440 148				
CAP	5337									140	1,044			
CAP	1514										4,574			

Pennsylvania - Transit Program (Status: TIP)

SEPT	Α												
CAP	LOC										152		
CAP	5337											1,075	
CAP	1514											4,711	
CAP	LOC											157	
CAP	5337												1,107
CAP	1514												4,852
CAP	LOC												162
		8,369 11	,957	7,428	5,058	4,976	5,126	5,279	5,439	5,601	5,770	5,943	6,121
		Total FY202	5-2028	32,8 ⁻	12	Total FY:	2029-2032	20,8	20	Total FY	2033-2036	23,4	35

SEPT	A													
MPMS#	102567	Roof P	rogram											
LIMITS:	System-w	/ide											No Le	et Date
			provemer	nts						NHPP				
	PALITIES:								FC:				AQ Co	Mo-M8
	ENTER:													
					-								11	PD: 29
PROJE	CT MANAG	BER:			С	MP: Not S	OV Capa	city Addin	ıg					
					of various									е
					oof structur roofing sys						рыск гера	airs, root-i	mounted	
	quipinoni,		opiacomo		roomig oyo		ondy prog	rannoa	projooto in	oludo.				
					(FY 2025 -		.							
					M (Prior Ye Program - \$									
					(FY 2028 -		igoing)							
,	0			· ·										
						TIP Prog	am Yea	rs (\$ 000))					
Phase	<u>Fund</u>	FY2025	FY2026	FY2027	FY2028	FY2029	<u>FY2030</u>	FY2031	FY2032	FY2033	FY2034	FY2035	<u>FY2036</u>	1
ERC	5307	475	<u> </u>			<u> </u>				·		<u></u>	<u></u>	
ERC	1514	357												
ERC	LOC	12												
ERC	5307		1,004											
ERC	1514		485											
ERC	LOC		16											
ERC	5307			1,298										
ERC	1514			556										
ERC	LOC			19	4 700									
ERC ERC	5307 1514				4,700 1,511									
ERC	LOC				50									
ERC	5307				00	3,311								
ERC	1514					1,204								
ERC	LOC					40								
ERC	5307						1,600							
ERC	1514						2,748							
ERC	LOC						92							
ERC	5307							4,763						
ERC	1514							3,513						
ERC	LOC							117						
ERC	4 5 4 4								2,360					
ERC	1514 LOC								2,300 79					

ERC

ERC

ERC

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ERC

ERC

ERC

LOC

1514

LOC

1514

LOC

1514

LOC

844

Total FY2025-2028

1,505

1,873

10,483

6,261

4,555

4,440

Total FY2029-2032

8,393

19,827

2,439

2,938

3,036

98

79

2,439

2,360

2,439

Total FY2033-2036

79

2,360

2,439

10,353

79

Pennsylvania - Transit Program (Status: TIP)

SEPTA

SEPTA MPMS# 102569 Maintenance & Transportati	ion Facilities	
LIMITS: System-wide		No Let Date
IMPROVEMENT Transit Improvements	NHPP:	
MUNICIPALITIES:	FC:	AQ Code:M11
PLAN CENTER:		IPD: 22
PROJECT MANAGER:	CMP: Not SOV Capacity Adding	
This program provides for improvements to SEPTA	A's bus and rail maintenance shops, administrative facilitie	s. and office buildings. This

program provides for improvements to SEPTA's bus and rail maintenance snops, administrative facilities, and office buildings. This program includes ongoing renewal and replacement of programs including but not limited to the wheel truing, bus and steel wheel lift, fire suppression, boilers and vehicle washer shop and yard upgrades, and paving improvements. In addition, this program includes new facilities and rehabilitation of existing facilities as well as a roof rehabilitation and replacement program. Remediation and clean up activities at select facilities as well as activities that will reduce SEPTA's carbon footprint and enhance SEPTA's commitment to sustainability are also included in this program.

Currently programmed projects include:

- 1234 Market SOGR \$45M (Prior Years FY 2031)
- Boiler Replacement Program \$7.10M (FY 2025 FY 2036)
- Bus Lift Program \$12.77M (FY 2025– FY 2036)
- Courtland Shop Improvements \$22.50 (Prior Years FY 2028)
- Decatur Warehouse Purchase & Upgrades \$15M (Prior Years FY 2026)
- Environmental Cleanup \$28.51M (Öngoing)
- Facilities Critical Infrastructure Program \$51.45M (Ongoing)
- Facilities Furnishings Program \$8.55M (Ongoing)
- Frazer Transportation Building \$37M (Prior Years FY 2028)
- Frazer Rail Shop and Yard Upgrade* \$139.00M (Prior Years FY 2026)
- Garage/Shop Overhead Doors \$7.66M (FY 2030 FY 2036)
- Maintenance Shop Equipment Program \$53.29MM (Ongoing)
- Maintenance Facilities Improvement Program \$39.46M FY 2030 FY 2036)
- Powelton Yard Facility Improvements \$6.50M (Prior Years FY2026)
- Steel Wheel Lift Program \$14.26M (FY 2025 FY 2029)
- Vehicle Washer Program \$23.30M (Prior Years FY2028)
- Wheel Truing Program Phase 2 \$10.81MM (FY 2025 FY 2029)
- Wyoming Complex Storm Water Retrofits \$13.35M (Prior Years FY 2026)
- Victory Shop and Storage (Phase 2) \$18.75M (Prior Years FY 2028)
- Maintenance Facilities Improvement Program -\$55M (FY 2028 FY 2034)
- ZEB Fleet Transition Facility Upgrades** \$150M (Prior Years FY 2032)

*Frazer Rail Shop & Yard Upgrade- Phased upgrade of the Frazer Maintenance Facility to accommodate the expansion of SEPTA's railcar and locomotive fleets including multi-level cars. Work includes extending existing storage tracks and adding new storage tracks; major upgrades to the repair shop and equipment, including the wheel truing machine and drop table; construction of a shop extension, new cleaning track, train washer building, storage building and yardmaster building; utility upgrades and stormwater improvements. In addition, the roof will be replaced, and mechanical equipment will be replaced. The budget for this project is \$139 million.

**Zero Emission Bus Fleet Transition Facility Upgrades \$150M (Prior Years - FY 2032)

SEPTA is planning for a full transition to ZEBs, which could include a combination of Battery Electric Buses and Fuel Cell Electric Buses, by the year 2040, if adequate funding is made available for the investments that will be necessary to charge and fuel these new buses. SEPTA has secured \$107.66 M for ZEB infrastructure projects through the FTA's Low or No Emissions Vehicle Program. Projects include:

-Midvale ZEB Infrastructure Project (\$5.75M total)

-Allegheny, Callowhill, and Comly ZEB Power Resiliency Project (\$29.2M total) -ZEB Transition Facility Safety & Resiliency Improvements (\$100M total)

Overall, these projects will provide for the design and construction of additional or upgraded electric infrastructure including power feeders, backup generators, substations, ventilation enhancements, and fire safety improvements at Midvale, Allegheny, Callowhill, Comly, Frankford, Frontier, Germantown, Southern, and Victory bus depots. These upgrades will make it possible for SEPTA to start procuring a significant number of ZEBs in the next few years. SEPTA will continue to apply for funds through the FTA Low-No program to advance this transition.

Page 474

Pennsylvania - Transit Program (Status: TIP)

OFDTA

SEPT	A												
						TIP Progr	am Yea	rs (\$ 000))				
Dhara	Front	E)/0005	EV/0000	E)(0007	E)/0000	EV(0000	E)(0000	E)(0004	E)/0000		EV(000.4	EVODOS	EV/0000
Phase	Fund	FY2025	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	FY2034	<u>FY2035</u>	<u>FY2036</u>
ERC ERC	5339(C) 5307	50,000 2,400											
ERC	5307 1514	2,400 51,809											
ERC	LOC	1,727											
ERC	DISFUND	1,727	36,241										
ERC	5307		2,400										
ERC	5339(C)		47,720										
ERC	1514		16,913										
ERC	LOC		1,558										
ERC	5307		1,000	2,400									
ERC	DISFUND			27,691									
ERC	1514			19,936									
ERC	LOC			664									
ERC	5307				4,000								
ERC	1514				43,271								
ERC	LOC				1,442								
ERC	5307					4,000							
ERC	1514					27,899							
ERC	LOC					930							
ERC	5307						8,800						
ERC	1514						28,580						
ERC	LOC						952						
ERC	5307							8,824					
ERC	1514							29,983					
ERC	LOC							999					
ERC	5307								5,416				
ERC	1514								19,101				
ERC	LOC								637				
ERC	5307									874			
ERC	1514									18,540			
ERC	LOC									618	000		
ERC	5307										900 10.006		
ERC ERC	1514 LOC										19,096 636		
ERC	5307										000	927	
ERC	5507 1514											927 19,669	
ERC	LOC											655	
ERC	5307											000	955
ERC	1514												20,258
ERC	LOC												675
		105,936	104 832	50,691	48,713	32,829	38 333	39,806	25,154	20,032	20 632	21,251	21,888
Total FY2025-2028 310,172 T					I otal FY2	2029-2032	136,1	121	I otal FY	2033-2036	6 83,8	503	
1													

Draft Version

SEPTA		
MPMS# 102571 Communications, Signals, & Te	echnology Improvements	
LIMITS: System-wide		No Let Date
IMPROVEMENT Transit Improvements		NHPP:
MUNICIPALITIES: Various	FC:	AQ Code:M6
PLAN CENTER:		IPD:
PROJECT MANAGER:	CMP: Not SOV Capacity Adding	

This program provides for improvements to SEPTA's communications systems, signal systems, information technology infrastructure including vehicle and facility video systems. As part of its capital program, SEPTA will replace its Computer Aided Radio Dispatch (CARD) System, install Positive Train Control on the Route 101/102 Trolley lines [Media-Sharon Hill Line (MSHL)], upgrade dispatching and scheduling systems, and implement a real-time vehicle arrival information display system. Rail signal modernization projects and interlocking improvements will enhance operational reliability and service quality. The annual Information Technology program provides replacement and upgrades of the Authority's computer hardware, software and network equipment, such as servers, digital signage, and Enterprise applications. This program also provides capital dollars to support SEPTA's transformative Efficiency and Accountability Initiative to improve how SEPTA functions as an organization on a day-to-day basis.

Currently programmed projects include:

- Broad Street Line Ridge Spur Signals \$14.66M (Prior Years FY2025)
- Broad Street Line Signals (Broad Street Subway) \$65.00M (FY 2030 FY 2036)
- Broad Street Subway City Hall Reverse Signaling \$54.00M (FY 2025 FY 2028)
- Computer Aided Radio Dispatch (CARD) System Replacement \$94.82M (Prior Years FY2029)
- Harrisburg Line Capacity Improvements Paoli to Overbrook \$21.91M (Prior Years FY 2027)
- Positive Train Control \$177.00M (Prior Year FY 2027)
- Positive Train Control Enhancement & Technology Refresh \$25M (FY 2025 FY 2029)
- Positive Train Control Onboard Survey Mapping \$3.3M (Prior Years- FY 2026)
- Railroad Interlocking Improvement Program \$150.91 (Ongoing)
- Southwest Connection (30th to Phil Catenary, Signals and ROW Improvements) \$61.50M (Prior Years FY 2025)
- Regional Railroad Signal Improvement Program \$60.76M (FY 2030 FY 2036)
- Regional Rail VHF Radio Upgrade \$57M (FY2025 FY2030) Route 101/102 Positive Train Control and ROW Improvements \$95.00 (Prior Years FY 2025)
- Signal System Renewal on the Norristown High Speed Line \$100M (Prior Years 2031)
- Real Time Information / Audio Visual Public Address (AVPA) \$34.73M (Prior Years FY2028)
- Fare Boxes Replacement \$22M (Prior Years FY 2026)
- Telecommunications System Replacement \$13.71M (Prior Years FY 2026)
- Information Technology Program \$199.56M (Ongoing)
- Operational Technology Cybersecurity \$58.00M (FY 2025 FY 2029)
- IT Capital Software \$141.92M FY 2025 FY 2036
- SEPTA Transformation Efficiency and Accountability Capital Support \$6.60M (Prior Years FY 2027)
- Transit Asset Management \$11.00M (Prior Years FY 2025)
- Video Systems Refreshment Program \$68.00M (Prior Years FY 2031)

Pennsylvania - Transit Program (Status: TIP)

SEPT.													
						TIP Progr	am Yea	rs (\$ 000	ວ)				
Phase	<u>Fund</u>	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	<u>FY2033</u>	FY2034	FY2035	FY2036
CAP	5337	36,893											
CAP	5307	11,200				1			/				
CAP	1514	39,545				1			1				
CAP	LOC	1,318				1							
CAP	5337	,,	39,017			1			1	1			
CAP	5307	1	15,621			1							
CAP	1514	1	49,858			1			1	11			
CAP	LOC	1	1,662			1			1	11			
CAP	5307	1	1,002	26,508		1							
CAP	5307 5337	1		26,508 34,241		1				1			
		1				1			1	11			
	1514	1		63,443		1			1	1			
CAP	LOC	1		2,114	22.000	1			1				
CAP	5307	1			20,000	1			1	11			
CAP	5337	1			13,868	1							
CAP	1514	1			74,744	1			1	11			
CAP	LOC				2,491	1							
CAP	5337					36,000							
CAP	5307	1				10,556				1			
CAP	1514	1				49,596			1	11			
CAP	LOC	1				1,653			1	11			
CAP	5337	1			1	A	45,920			1			
CAP	5307	1			1	A	4,000			11			I
CAP	1514	1			1	A	41,113			11			I
CAP	LOC	1			1	A	1,370			11			I
CAP	5337	1			1	A		50,568		11			I
CAP	5307	1			1	A		4,000		11			I
CAP	1514	1			1	A		23,774		11			I
CAP	LOC	1			1	A		792		11			I
CAP	5337	1				1		-	44,504	11			
CAP	5307	1				1			4,000	1			
CAP	1514	1				1			11,735	11			
CAP	LOC	1				1			391	1			
CAP	5337	1				1				45,671			
CAP	5307	1				1				45,671			
CAP	5507 1514	1			1	1			1	4,000			
	LOC	1				1				12,017			
CAP		1				1			1	400	CA 400		
CAP	5337					1			1	11	64,480		
CAP	5307					1					4,000		
CAP	1514				1	1			1	1	16,568		
CAP	LOC	1				1			1		552		
CAP	5307	1			1	1			1	11		4,000	
CAP	5337								1			50,511	
CAP	1514	1				1				1		13,188	
CAP	LOC	1				1			1	11		439	
CAP	5307	1				1				1			4,000
CAP	5337	1			1	1			1	11			46,481
CAP	1514	1				1				1			12,213
CAP	LOC					1			1				407
		88,956	106,158	126,306	111,103	97,805	92,403	79,134	60,630	62,088	85,600	68,138	63,101
	I		2025-2028				2029-2032				2033-2036		

Pennsylvania - Transit Program (Status: TIP)

SEPTA

Pennsylvania - Transit Program (Status: TIP)

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SEPTA		
MPMS# 115472 Projects of Significance LIMITS: IMPROVEMENT Transit Improvements MUNICIPALITIES: PLAN CENTER:	NHPP: FC:	No Let Date AQ Code:2035M IPD:
PROJECT MANAGER:	CMP: Not SOV Capacity Adding	
Southeastern Pennsylvania. These projects are in SEPTA Forward. SEPTA's Bus Revolution, Trolley critical links to ensuring SEPTA achieves its goal f Bus Revolution Capital Investments (\$184.82M) in Transit service projects as follows: -Transit Prioritization Projects \$59.7M (Prior Years	nce key Projects of Significance to build towards a shared lifestyle transtrumental to ensuring SEPTA is able to achieve the goals set forth w Modernization, Reimagining Regional Rail, and Rail Vehicle Replac for a more resilient, prosperous and equitable region for everyone, wi include Transit Prioritization, End of Line facilities, Bus Stop Improvem s - FY 2036) Activities include transit priority planning, design, and co w/20th Streets, 7th/8th Streets, Chestnut/Walnut, West Market/JFK, N	in our strategic plan, cement projects are all ith transit at the core. nents, and Micro onstruction along
-Bus End-of-Line Projects \$92.32M (Prior Years - facilities including the following projects: Wissahic Neshaminy Blvd.	FY 2036) Activities include property acquisition, design, and construction kon Transportation Center, South Philadelphia Transportation Cente 026) Activities include acquisition of 25 ADA accessible vehicles, cont ion of a operations/scheduling platform	r, Knights Road,

Trolley Modernization \$1.983B (Prior Years – FY 2036)

SEPTA is allocating \$1.983B for the Trolley Modernization program to help deliver our vision of easy to use, frequent, and integrated transit. These capital funds enable SEPTA to advance the acquisition of 130 new ADA accessible street cars to replace the Authority's aging fleet and upgrade trolley network infrastructure to improve accessibility, capacity, reliability, and safety.

SEPTA's Trolley system is the largest in North America and serves tens of thousands of transit-dependent riders in Philadelphia and Delaware counties every day. The current vehicles are over 40 years old and were acquired prior to the passage of ADA –meaning people with disabilities, seniors, and anyone with mobility issues or using a stroller cannot take full advantage of the connections they provide. Trolley Modernization opens the doors to these communities with new, low-floor vehicles and improved track infrastructure that will make the system fully ADA accessible.

This program advances equity by improving trolley access and service that disproportionately serves people of color, low-income populations, and individuals with disabilities. SEPTA's Trolley Modernization Project will catalyze over 38,000 permanent jobs and create an increase of \$5.8 billion in property values across the region.

Specific activities include the following:

Acquisition of 130 new, 84-foot ADA accessible trolley vehicles. (Contract awarded)

Property acquisition, design, and construction of a new Trolley Heavy Maintenance Facility in Southwest Philadelphia. (Property acquired and facility design is underway)

ADA Accessibility and State of Good Repair Improvements at 19th, 22nd, 33rd, 36th and 37th Street Trolley Stations.

Trolley Tunnel State of Good Repair Program, including the overhaul of the 40th Street Substation and Center City tunnel improvements. Design of modern stations and identification of new station locations with public input and community engagement.

Study and advancement of end-of-line improvements and extensions.

Coordination with utilities, the City of Philadelphia, and Delaware County.

Design and construction for Bridge, Communication & Signals, Power, and Track system upgrades.

For further project information, please visit www.septa.org/trolley-modernization.

Rail Vehicle Replacements

Market-Frankford Line Vehicle Replacement & Infrastructure- \$1.165B (Prior Years – FY 2034)

In February 2024, SEPTA was awarded \$317 million by the Federal Transit Administration to support the replacement of Market-Frankford Line (MFL) M-4 rail cars. The project is currently in the procurement phase and SEPTA plans to award a contract for manufacturing the vehicles in calendar year 2024. Included within the project's budget are vehicle specification development, vehicle production costs, signal system design and construction, and facility improvements, such as at 69th St. and Bridge St. Yard.

Broad Street Line Vehicle Replacement & Infrastructure- \$700M (FY 2026 - FY 2036)

Pennsylvania - Transit Program (Status: TIP)

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This project includes the purchase of modern trainsets to replace the aging Broad Street Line (BSL) rail cars. Included within the project's budget is vehicle specification development, and infrastructure improvements needed to enhance operational efficiency of the new railcars.

Regional Rail Cars Silverliner IV Replacement - \$728.06M (Prior Years – FY 2036)

The Silverliner IV railcar fleet was manufactured between 1974 and 1976 and is approaching 50 years of service. Funding programmed will provide for vehicle design specifications, property acquisition, infrastructure improvements, and a partial fleet replacement that supports the implementation of the Reimagining Regional Rail Master Plan.

Regional Rail Master Plan

This program of projects will progress concepts and alternatives evaluated through the Regional Rail Master Plan effort, including more detailed alternative analysis and concept design. Work will include study, planning, property acquisition, design, and construction activities for multiple projects including:

Airport Corridor Improvements \$24.56M (FY 2025 - FY 2036)

The project includes design & construction of new track segments along the Airport Line to separate SEPTA regional rail services from freight rail operations. Separating from freight operations creates the opportunity for increased frequency to and from the Philadelphia International Airport. As part of the project, the Eastwick Regional Rail station will be reconstructed and made fully ADA accessible.

Norristown Corridor Improvements \$25.08M (FY 2025 - FY 2036)

The project includes design & construction of new track segments along the Manayunk/Norristown Line to separate SEPTA regional rail services from freight rail operations. Separating from freight operations creates the opportunity for increased frequency on the Manayunk/Norristown with through-running service to the Philadelphia International Airport. As part of the project, the Norristown Regional Rail stations will be reconstructed and made fully ADA accessible.

North Philadelphia Infrastructure \$6.96M (FY 2025 - FY 2027) The project includes design & construction of new track segments in North Philadelphia.

Coatesville Service Restoration \$7M (Prior Years - FY 2028)

The Coatesville Service Restoration project will restore rail service on the Paoli/Thorndale Regional Rail Line from its existing terminus at Thorndale, Chester County, to a new terminus in Coatesville, Chester County. Regional Rail service beyond Thorndale was discontinued in 1996. PennDOT is reconstructing the Coatesville Station with completion expected in late 2025. The new station will be ADA accessible and include improved lighting, overhead canopies, elevators, and a passenger connection for crossing the tracks. Amtrak Keystone Line trains will serve the station.

For SEPTA to restore Regional Rail service, additional track and signal infrastructure improvements are needed along the line. SEPTA, in coordination with PennDOT, Amtrak, & Chester County, will facilitate the design of track and signal infrastructure improvements that are necessary to operate an efficient service to Coatesville Station. While designing the infrastructure upgrades, SEPTA will coordinate with its partners to schedule implementation and secure funding for construction and operations.

Mainline-Schuylkill Bridges & Interlockings \$400M (Prior Years - FY 2035)

When the Center City Commuter Connection Tunnel was built in the early 1980s to connect the Pennsylvania and Reading Railroads, it created the only fully electrified, through-running railroad in North America and the heart of SEPTA's Regional Rail network.

With all Regional Rail lines culminating in this stretch of track, the underlying infrastructure plays a crucial role in SEPTA's ability to provide reliable and frequent service. While the connection between Suburban Station and Jefferson Station consists of modern infrastructure, the seven bridges between Suburban Station and 30th Street Station were originally built in 1929 and require significant rehabilitation: MP 0.49 (21st Street); MP 0.58 (22nd Street); MPs 0.61, 0.64 and 0.68 (22nd Street/23rd Street); MP 0.72 (CSX Tracks); and MP 0.76 (Schuylkill River).

SEPTA will rehabilitate these bridges, while phasing the work to keep service running. Additionally, while reconstructing the bridges, SEPTA will replace the interlockings, and right of way infrastructure.

Bus Network Enhancements: Bus Stop Improvements \$24.30M (FY 2025 – FY 2036) – This project includes real time information using epaper readers at the bus stop and also bus stop improvements like shelters, sidewalks, signage, benches, and various customer amenities to improve safety and comfort for riders.

Pennsylvania - Transit Program (Status: TIP)

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SEPT						TIP Prog	ram Yea	rs (\$ 000	0)					
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	FY2034	FY2035	<u>FY2036</u>	1
ERC	5307	59,920												
ERC	RVR	134,757												
ERC	5337	51,847												
ERC	5339	1,760												
ERC	1514	35,166												
ERC	LOC	3,854												
ERC	ОТН	92,155												
ERC	5339		1,805											
ERC	5337		24,565											
ERC	5307		36,203											
ERC	RVR		133,950											
ERC	DISFUND		96,079											
ERC	1514		45,529											
ERC	LOC		1,596											
ERC	5307			33,481										
ERC	5337			11,254										
ERC	5339			5,790										
ERC	DISFUND			79,509										
ERC	1514			57,015										
ERC	LOC			4,287										
ERC	5307				35,096									
ERC	DISFUND				150,000									
ERC	1514				20,851									
ERC	LOC				3,691									
ERC	5307					58,390								
ERC	5337					20,937								
ERC	DISFUND					50,000								
ERC	1514					104,476								
ERC	LOC					6,580								
ERC	DISFUND						50,000							
ERC	5307						4,603							
ERC	5337						29,905							
ERC	1514						100,222							
ERC	OTH						265,000							
ERC	LOC						6,503							
ERC	DISFUND							50,000						
ERC	5337							30,374						
ERC	5307							2,097						
ERC	1514							99,549						
ERC	OTH							320,000						
ERC	LOC							6,556	0.011					
ERC	5307								6,811					
ERC	DISFUND								50,000					
ERC	5337								52,029					
ERC	1514 OTH								125,963					
ERC	OTH								285,000					
ERC	LOC								7,521	44.000				
ERC	5307									14,333				
ERC	DISFUND									50,000				
ERC	5337									44,058				
ERC	1514 OTH									117,932				
ERC	ОТН								l	225,000				

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Pennsylvania - Transit Program (Status: TIP)

		Total FY2025-202			Total FY2					(2033-203		
		379,459 339,727	191,336	209,638	240,383	56,233	508,576	527,324	458,693	\$15,061	420,316	335,782
ERC	ОТН											100,000
ERC	LOC											6,202
ERC	1514											82,664
ERC	5307											46,089
ERC	5337											50,827
ERC	DISFUND										175,000	50,000
ERC	OTH										175,000	
ERC ERC	1514 LOC										93,738 6,716	
ERC	5337										53,308	
ERC	5307										41,554	
ERC	DISFUND										50,000	
ERC	ОТН									210,000		
ERC	LOC									5,923		
ERC	1514									72,676		
ERC	5307									40,872		
ERC	5337									35,590		
ERC	DISFUND									50,000		
ERC	LOC								7,370			

SEPTA			
MPMS# 121366 Resiliency and Sustainaiblity	Program		New-B
LIMITS:			No Let Date
IMPROVEMENT Transit Improvements		NHPP:	
MUNICIPALITIES:		FC:	AQ Code:M9
PLAN CENTER:			IPD:
PROJECT MANAGER:	CMP:		

This program will support various projects and initiatives that will protect and strengthen the SEPTA transit system and infrastructure from the effects of extreme weather events. It will also support SEPTA sustainability initiatives to combat climate change.

Currently programmed projects include: -Jenkintown Flood Mitigation - \$19.98M (Prior Years – FY2025) -Tropical Storm Ida Response & Recovery - \$34M (Prior Years– FY2029) -Climate Adaptation and Mitigation Program - \$25M (FY2025 – FY2028 & FY2030 – FY2036) -On-Site Power for Major Facilities - \$7.67M (FY2030 – FY2036) -NHSL Slope Stabilization at Rebel Hill - \$22M (FY2026 – FY2029)

	TIP Program Years (\$ 000)													
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	1
ERC	5307	4,478												
ERC	1514	5,305												
ERC	LOC	177												
ERC	5307		4,800											
ERC	1514		2,354											
ERC	LOC		78											
ERC	5307			4,800										
ERC	1514			6,614										
ERC	LOC			220										
ERC	5307				4,000									
ERC	1514				12,468									
ERC	LOC				415									
ERC	5307					3,173								
ERC	1514					5,365								
ERC	LOC					179								
ERC	5307						800							
ERC	1514						2,536							
ERC	LOC						84							
ERC	5307							824						
ERC	1514							2,611						
ERC	LOC							87						
ERC	5307								849					
ERC	1514								2,690					
ERC	LOC								90					
ERC	5307									874				
ERC	1514									2,771				
ERC	LOC									92	000			
ERC	5307										900 7 152			
ERC ERC	1514										7,153 238			
	LOC 5307										238	007		
ERC ERC	5307 1514											927 2,939		
ERC	LOC											2,939 98		
ERC	5307											90	958	
													958 3,043	
ERC	1514												3,043	11

Pennsylvania - Transit Program (Status: TIP)

SEPTA														
ERC	LOC												101	
		9,960	7,232	11,634	16,883	8,717	3,420	3,522	3,629	3,737	8,291	3,964	4,102	
		Total FY	2025-2028	3 45,7	09	Total FY2	2029-2032	19,2	88	Total FY2	2033-2036	20,09	9 4	
						·						,		

SEPTA			
MPMS# 121367	Safe, Clean, and Secure Program		New-B
LIMITS:			No Let Date
IMPROVEMENT Tra	nsit Improvements	NHPP:	
MUNICIPALITIES:		FC:	AQ Code:M8
PLAN CENTER:			IPD:
PROJECT MANAGE	R: CMP:		
and public health by through the provision system safety. This program also im Philadelphia Area Re transit operations into Security Grant Progr Currently programme -Escalator / Elevator -SEPTA Transit Polic -Light Rail Vehicle (L -Fern Rock Transpor -Fern Rock Transpor -Grade Crossing Enf -Regional Rail Grade -Safety and Security	making the overall system safer, cleaner, and m of various cleaning equipment is critical for goo cludes life safety assessments and facility and v gional Transit Security Working Group (PARTS o and out of Philadelphia and the surrounding an am (TSGP) that is funded by the U. S. Departme	5M (FY2025 – FY2027) rior Years – FY2028) Years – FY2028) Ingoing)	s of SEPTA facilities nd supports overall rity is part of the ty improvements for all
-Lawndale Station G	^p rogram - \$32.43M (Ongoing) ade Separation & High-Level Platform - \$25.3M edness Initiative - \$5M (FY2025)	l (Prior Years – FY2028)	

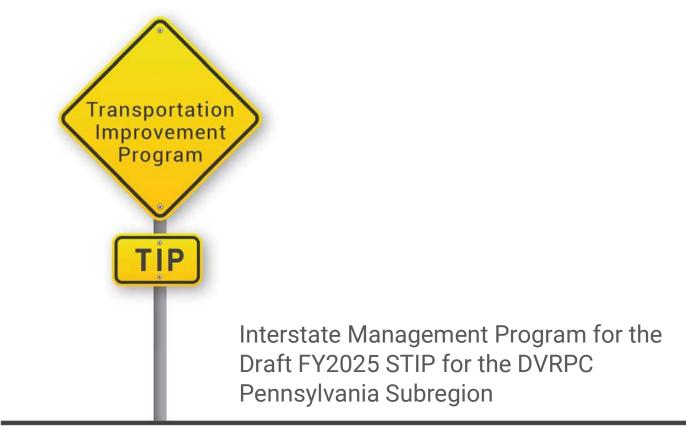
-Zozo Events Freparedness minative - \$500 (F12025) -Vacuum Cleaning Trains - \$36M (FY2025 – FY2028) -Cleaning Equipment – \$33.43M (Ongoing) -Fare Evasion Technology Program - \$16.4M (Prior Years – FY2026)

TIP Program Years (\$ 000)													
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ERC	5307	8,500											
ERC	1514	26,250											
ERC	LOC	875											
ERC	5307		16,643										
ERC	1514		33,059										
ERC	LOC		1,102										
ERC	5307			20,706									
ERC	1514			34,042									
ERC	LOC			1,134									
ERC	5307				10,584								
ERC	1514				30,178								
ERC	LOC				1,006								
ERC	5307					10,640							
ERC	1514					20,792							
ERC	LOC					693							
ERC	5307						2,320						
ERC	1514						18,235						
ERC	LOC						608						
ERC	5307							2,389					
ERC	1514							18,746					
ERC	LOC							625					

Pennsylvania - Transit Program (Status: TIP)

ERC	5307								2,460				
ERC	1514								19,270				
ERC	LOC								642				
ERC	5307								•	2,533			
ERC	1514									19,811			
ERC	LOC									660			
ERC	5307										2,607		
ERC	1514										20,367		
ERC	LOC										679		
ERC	5307											2,688	
ERC	1514											20,940	
ERC	LOC											698	
ERC	5307												1,582
ERC	1514												24,740
ERC	LOC												824
		35,625	50,804	55,882	41,768	32,125	21,163	21,760	22,372	23,004	23,653	24,326	27,146
		Total FY	2025-2028	184,0	79	Total FY	2029-2032	2 97,4	20	Total FY	2033-2036	6 98,1	29

Total For	2025 2026	2027	2028	2025-2028	2029-2032	2033-2036
05574	2020 2020	2027	LULU	2020 2020		2000 2000
SEPTA	1,114,454,1,133,634	\$970.998	\$993.094	\$4.212.180	\$4,702,919	\$4,998,422
		40.0,000	<i>•••••</i>	÷.,=.=,	¢ .,. 0 <u>=</u> ,0 . 0	¢ 1,000, 122





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I-95 Reconstruction Project Roadmap

The I-95 Corridor is home to many regional destinations. These destinations include employment centers like Center City Philadelphia, major transportation/port facilities like the Philadelphia International Airport and several port terminals, and sports, recreational, and entertainment venues. The corridor also provides access to portions of New Jersey and Delaware via connections with other Interstates and state routes. This corridor is a limited access facility built in the 1960s, with major sections still under construction in the 1970s and the Girard Point Bridge not opening until the middle of the 1980s.

More than \$2.7 billion has been programmed for PennDOT's long-term, multiphase initiative to rebuild and improve approximately eight miles of I-95 between Interstate 676 and Cottman Avenue north of Center City Philadelphia in Pennsylvania, also known as Sector A. Over the next decade, PennDOT will continue to focus on reconstructing this eight-mile stretch of Interstate 95. The five sections that comprise what is known as "Sector A" (GIR, CPR, BSR, BRI, and AFC) are broken out into more than 40 individual subprojects with separate MPMS#s, most of which appear in the IMP, and some of which appear in the Regional Highway Program of the DVRPC TIP. As of the publication of the Draft FY2025 TIP, the following sections are currently under construction: the Betsy Ross Bridge/Aramingo Avenue Interchange (BRI), the Bridge Street Interchange (BSR), from the Frankford Creek, south of the Betsy Ross Interchange, to Allegheny Avenue (AFC), the Girard Avenue Interchange (GIR) and Central Access Philadelphia (CAP). The Cottman/Princeton Interchange (CPR) section is expected to have substantial completion in 2024. Table 26: on the next page, shows a breakdown of the individual projects and programming amounts in the Draft FY2025 STIP.

PennDOT has a number of projects that are smaller in scope, but significant nonetheless, presently in design or under construction on I-95 in Philadelphia, Bucks County, and Delaware County (Sectors B, C, and D), as well as some that are "off-line", e.g., not on the I-95 mainline, that provide benefit, or are required for I-95 roadway construction improvements in the corridor. There is more work still yet to be added to the region's TIP that will methodically rebuild the entire Interstate over time. As engineers and contractors redesign and rebuild I-95 and its interchanges, planners and community groups are exploring ideas for creative, green, and sustainable ground-level enhancements for those living and working in the neighborhoods along the corridor so that appropriate pedestrian, bicycle, and transit facilities along the corridor may also be expanded, depending on the particular construction section. For example, a major enhancement (CAP) along the corridor is capping I-95 and Columbus Boulevard near Penn's Landing and will reconnect Center City with the Delaware River Waterfront.

The I-95 corridor in Pennsylvania is a complex network of bridge structures and roadway. Of the approximately 40.7 miles of I-95 in Pennsylvania, 29 percent is located on bridge structures, with the remaining being at-grade roadway. Both assets are quickly deteriorating and in need of major rehabilitation. Some segments are beyond the point of maintenance. Sector A projects pose particular design, construction, and traffic management challenges, given their location within densely populated Philadelphia neighborhoods and their proximity to port facilities, an active major north-south rail line, and the Delaware River waterfront.

							Programme TIP for PA (
	Sections	Subsections	MPMS #	Limits (Project Title)	First Period (2025-2028)	Second Period (2029–2032)	Third Period (2033–2036)	Total Amount Programmed
	Cottman- Princeton Interchange (CPR)	CP3	80014	I-95, Utility Relocation and Surface Streets	This proje not ha	ect has been L ve funds prog	et for constru grammed in th	uction and does ne FY2025 STIP
		BSR	47811	I-95: Orthodox to Levick Sts. (DES) also known as the Bridge St. Ramps Section	11,300			11,300
	Levick Street to	BS1	79908	I-95: Kennedy St. to Levick St., and the I-95 SB off-ramp at the Bridge St. interchange			t for Construct mmed in the F	ction and does Y2025 STIP
	Bridge Street (BSR)	BS2	79910	I-95: North of Margaret St. to Kennedy St., and the I-95 NB on- ramp at the Bridge St. interchange	111,682			111,682
		BS3	87784	Aramingo Ave. from Duncan St. to Tacony St.; Harbison Ave. from Tacony St. to the Amtrak overpass	16,485	21,134	33,634	71,253
		BS5	103563	I-95 Bridge St. Ramps	36,400	42,500	51,499	130,399
		BRI	47812	I-95: Betsy Ross Interchange (DES)	7,000			7,000
	Bridge	BR2	79904	I-95 NB: Betsy Ross Interchange (from north side of Wheatsheaf Ln. to north side of Orthodox St. Crossing)			t for Construct	ction and does Y2025 STIP
SECTOR A	Street to Betsy Ross Bridge (BRI)	BR3	79905	I-95 NB & I-95 SB: Betsy Ross Mainline construction from Wheatsheaf Ln. to I-95 north of Margaret St.	129,000	125,800	39,200	294,000
SEC		BR4	103559	I-95 Betsy Ross Mainline SB	60,960	129,660		190,620
		BR5	103560	I-95 Betsy Ross Conrail Bridges	49,700			49,700
		BR6	103561	I-95 Betsy Ross Interchange Drainage	8,100			8,100
		AFC	47813	I-95: Ann St. to Wheatsheaf Ln./Frankford Cr. (AFC) (Design)	16,000			16,000
	Betsy Ross Bridge to	AF2	79912	I-95: Allegheny Ave. Interchange			t for Construc	ction and does
	Girard Avenue (AFC)	AF3	103557	I-95 NB Ann St. to Wheatsheaf Ln., Allegheny Ave. South of Frankford Cr.	146,000	81,000		227,000
	. ,	AF4	103558	I-95 SB Ann St. to Wheatsheaf Ln.	1,200	170,360	29,700	201,260
		AFC	115687	I-95: Allegheny & Castor Ave. Interchange	10,000			10,000
		GIR	17821	I-95: Shackamaxon - Ann Sts. (DES)	22,000	3,000		25,000
	Girard	GR1	79686	I-95: Columbia Ave. to Ann St.			t for Construct mmed in the F	ction and does Y2025 STIP
	Avenue	GR4	79827	I-95 SB: Columbia Ave. to Ann St. (N)			t for Construc mmed in the F	ction and does
	Interchange (GIR)	GR5	79828	I-95: Race to Shackamaxon Sts.	148,801	165,701		314,502
	()	GR6	103553	I-95 Race - Shackamaxon Sts.	105,000	120,000	70,000	295,000
		GR8	103555	I-95 Corridor ITS				struction and
		GR9	103556	I-95 ATMS (GR9)	does not ha	ve funds prog	rammed in th	e FY2025 STIP

Table 26: I-95 FY2025-2036 STIP/TIP Funding

	90 F12020-20	00011171	Draft FY2025 STIP for PA (\$000)					
Sections	Subsections	MPMS #	Limits (Project Title)	First Period (2025-2028)	Second Period (2029–2032)	Third Period (2033–2036)	Total Amour Programme	
	95/322- Sector C	15477	I-95/322/Conchester Hwy. Interchange/Impvts. (322)	35,000	88,000		123,000	
	95 - SHU	17918	I-95, Transit Improvements/FLEX (Cornwells Heights)	1,322			1,322	
		92581	I-95: Pavement Preservation NB			t for Construc nmed in the F		
		46959	I-95 Design Review Manager	8,000	4,000		12,000	
		92289	I-95 Consultant Management			t for Construc nmed in the F		
		98207	I-95 Congestion Management	12,200			12,200	
Other I-95	CSXT- Sector C	104343	US 322 over CSX	23,683	15,322	13,514	52,519	
Projects	CAP	106264	I-95 Central Access Philadelphia/Waterfront Access	68,927	36,924		105,851	
		106708	I-95 Planning Assistance	2,350			2,350	
		106654	I-95 Transportation Demand Management (TMA)	465			465	
		107709	I-95 Bridge Repairs (95/MB4)			t for Construc nmed in the F		
		116391	I-95 Bridge Rehabilitations	6,000			6,000	
		114876	Studies Line Item	4,000			4,000	
		115805	I-95 Bridge Rehab: Island Ave-Phila Navy Yard	10,000			10,000	

Amount of Funds Programmed in the

Table 26: I-95 FY2025-2036 STIP/TIP Funding Continued



Blue shading denotes project is currently programmed in the DVRPC Regional Highway Program.

Orange shading denotes project in the Statewide IMP has been let, and funds for the construction phase have been obligated/encumbered. Red shading denotes project in the DVRPC region is currently programmed in the Statewide Interstate Management Program (IMP).

Source: DVRPC, 2024



I95 SECTOR A Map Of Construction Sections

Figure 14: I-95 Sector A Map of Construction Sections

Pennsylvania - Interstate Management Program

Delaware					
MPMS# 15477	I-95/322/Conchester Hwy. Interchange/	Impvts. (322) SR:0095			
LIMITS: I-95 at Rt.	322				No Let Date
MUNICIPALITIES:	Upper Chichester Township; Chester City;	Chester Township			MRPID:115
IMPROVEMENT: In	tersection/Interchange Improvements		FC:	11; 14; 16	AQ Code:2035M
PLAN CENTER:					IPD: 22
PROJECT MANAGI	ER: EE/J. Arena	CMP: Major SOV Capacity			CMP Subcorridor(s): 4D, 8A
	200 must and anticity the surger of the second structure of the	- to the mathematic and the second	- I		

The SR 95, Section 322 project entails the reconfiguration of the interchange connecting two heavily traveled corridors, I-95 and US 322. The I-95 / US 322 interchange, constructed in the late 1960's, employs poor geometry that includes a left-lane on-ramp requiring a major weave across three high volume lanes of traffic. Limited sight distances, minimal acceleration and deceleration ramp lengths, and roadway segments without shoulders compound the fundamental design problems. Consequently, this area has been recognized as a Physical Highway Bottleneck under the FHWA's Significant Traffic Bottleneck Initiative. There are five existing bridges associated with the interchange: I-95 Southbound over US 322 and Ramp A; I-95 Northbound over Ramp A; Ramp N over US 322 and Ramp A; Highland Avenue over I-95 and Engle Street over I-95. The project will involve the replacement of these structures. Other structures in the project vicinity include culverts carrying waterways under I-95. The project limits along I-95 extend from just south of the US 322 interchange to the Commodore Barry Bridge Ramps. The project limits along US 322 extend from the interchange with Bethel Road to the I-95 interchange.

As part of the design process, multiple interchange configurations will be evaluated and will include alternatives that provide the two direct movements that currently are not provided at the interchange: I-95 NB to US 322 WB and US 322 EB to I-95 SB.

Alternatives for the interchange will include providing additional auxiliary lanes on I-95 between US 322 and the Commodore Barry Bridge ramps at I-95. I-95 SB may include the existing three through lanes plus an additional fourth auxiliary lane between ramps. I-95 NB may include the existing three through lanes plus an additional fourth auxiliary lane between ramps. I-95 NB may include the existing three through lanes, the existing auxiliary lane, and an additional auxiliary lane. Surrounding intersection improvements will also be incorporated into the study.

This section of I-95 has ITS equipment and is a crucial link in PennDOT's Traffic and Incident Management System (TIMS) Program. This project will maintain and improve upon existing ITS equipment along the I-95 corridor and approaching highways.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	FY2036
CON	NHPP-IM				35,000								
CON	NHPP-IM					35,000							
CON	NHPP-IM						35,000						
CON	NHPP-IM							18,000					
		0	0	0	35,000	35,000	35,000	18,000	0	0	0	0	0
		Total FY2025-2028 35,000				Total FY	2029-2032	88,	000	Total FY	2033-2036		0

Pennsylvania - Interstate Management Program

Delaware

MPMS# 104821	I-476 Travel Management SR:0476		
LIMITS: Between P	A 3 and I-95		No Let Date
MUNICIPALITIES:	Marple Township; Nether Providence	Township; Ridley Township; Springfield Township	MRPID:130
IMPROVEMENT: S	gnal/ITS Improvements	FC:	AQ Code:2030M
PLAN CENTER:			IPD: 26
PROJECT MANAGI	ER: Gannett/M. McGuire	CMP: Major SOV Capacity	:MP Subcorridor(s): 2C, 2D, 4D, 5C

This project will provide for the active management of transportation and demand by providing operational improvements on I-476 between the PA 3 and I-95 interchanges, and on I-95 between the I-476 and US 322 interchanges with a series of measures that will allow for the ability to dynamically manage recurrent congestion based on prevailing and predicted traffic conditions through the following: 1) Dynamic lane assignments, shoulder, and junction control improvements--The shoulders will be dynamically controlled along with travel lanes for opening/closing on a temporary basis in response to increasing congestion or incidents; and 3) Adaptive ramp metering will be used to dynamically adjust signals at the ramp entrances to proactively manage vehicle flow from access roads.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	581-IM	5,500											
ROW	581-IM		300										
UTL	581-IM		200										
CON	NHPP-IM			24,000									
CON	NHPP-IM				24,000								
		5,500	500	24,000	24,000	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	54,0	000	Total FY2029-2032 0				Total FY2033-2036 0			

Pennsylvania - Interstate Management Program

Delaware SR 476: I-76 Interchange to MacDade SR:0476 MPMS# 112298 LIMITS: I-76 Interchange to MacDade Blvd No Let Date MUNICIPALITIES: Marple Township; Nether Providence Township; Radnor Township; Ridley Township; Lower Meri MRPID:TBD **IMPROVEMENT:** Roadway Rehabilitation FC: AQ Code:S6 PLAN CENTER: IPD: PROJECT MANAGER: Plans/S. Hasan CMP: Not SOV Capacity Adding 1-476 (Mid County Expressway) in Montgomery and Delaware County is a limited access highway in an urbanized setting. The project is located along I-476, between the I-95 (Delaware Expressway) and I-76 (Schuylkill Expressway), within Delaware and Montgomery Counties, in PennDOT District 6-0. It is an Urban Interstate/Freeway classified roadway located within the National Highway System. It is a divided highway, in the NB and SB directions, with two to three lanes in each direction and inside and outside shoulders of varying width. Portions of the highway are separated by concrete median barrier or grade-separated grassed median.

The project is needed because of the deterioration of the existing bituminous overlay which has reached is useful service life within the project limits. Also the current condition of roadside elements such as drainage inlets, guide rail and signs are in poor condition.

The project will include the following work: milling, concrete base repairs, shoulder repairs as needed, bituminous overlay, saw and seal the overlay, minor grade adjustments may be required for inlets, and selective inlets and drain cleaning. Also, all guide rail will be brought up to current standards and the following work will be completed: new pavement markings, the installation of Raised Pavement Markings (RPMs) delineators and rumble strips, and replacement of damaged or missing signs. One Auxiliary Lane will be lengthen as a part of the project but will remain within the existing footprint. It is anticipated that minor bridge work such as deck and barrier repair, will be necessary and determined as the design progresses.

	TIP Program Years (\$ 000)												
<u>Phase</u> CON	<u>Fund</u> 581-IM	<u>FY2025</u> 1,923	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		1,923 Total FY2	0 2025-2028	0 1,9	0 923	0 Total FY2	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Total For	2025	2026	2027	2028	2025-2028	2029-2032	2033-2036
Delaware	\$7,423	\$500	\$24,000	\$59.000		\$88,000	¢0
20.0.00	\$7,423	\$000	\$24,000	\$59,000	\$90,923	\$00,000	\$0

Pennsylvania - Interstate Management Program

Montgomery		
MPMS# 106662 I-76 Integrated Corridor Management S	SR:0076	
LIMITS: PA Turnpike to US 1		No Let Date
MUNICIPALITIES: Upper Merion Township; Lower Merion To	wnship; West Conshohocken Borough	MRPID:132
IMPROVEMENT: Signal/ITS Improvements	FC:	AQ Code:2035M
PLAN CENTER: Metropolitan Subcenter		IPD: 21
PROJECT MANAGER: EE/M. Holva	CMP: Major SOV Capacity	corridor(s): 1A, 2B, 3B, 3C, 8C, 9B

This project will provide for the active management of transportation and demand by providing operational improvements on I-76 and supporting arterials between the PA Turnpike and the US 1 interchanges with a series of measures that will allow for the ability to dynamically manage recurrent congestion based on prevailing and predicted traffic conditions through the following:

•Installation of systems and devices for variable speed limits and queue detection-- Speeds will be dynamically changed based on road, traffic and weather conditions. Warning signs will be used to dynamically display alerts to drivers that congestion and queues are present. The limits for this work are as follows: PA Turnpike to US 1.

•Dynamic lane assignments, shoulder, and junction control improvements-- The shoulders will be dynamically controlled along with travel lanes for opening/closing on a temporary basis in response to increasing congestion or incidents. This work includes reconstruction of shoulders up to current standard width and depth for part time shoulder use, and may necessitate increasing pavement or bridge deck width where insufficient, and lengthening of overhead bridge spans as required. Bridge and roadway drainage and storm water management will be improved as required. It is expected that part time shoulder use will be provided on I-76 in both eastbound and westbound directions from the PA Turnpike to I – 476, and on I-76 westbound from US 1 to Belmont Avenue as it relates to Junction controls for I-76 WB from City Avenue (US 1).

•Adaptive ramp metering will be used to dynamically adjust signals at the ramp entrances to proactively manage vehicle flow from access roads. The Limits are from the PA Turnpike to US 1.

•Installation of systems and devices for continuous monitoring of the transportation network, whether by video or other detectors, to aid in traffic incident management coordination and primary /secondary crash reduction, throughput increases, reducing speed differential in traffic flow and increasing trip reliability. The Limits are PA Turnpike to US 1 and it includes US 202, US 422 and US 1 and access roads.

•Installation of a responsive traffic signal system to be coordinated real time with the Regional Transportation Management Center. This should include the traffic signal system network in the proximity of I-76. Arterial signals will be coordinated with ramp metering. Transit signal priority included where applicable. Installation of communications network as required. The limits include Ridge Pike and PA 23 (Conshohocken to US1).

•Enhanced coordination of operations with SEPTA on bus or regional rail that is parallel to the I-76 corridor including dynamic messaging on DMS to motorists of available parking / travel times of alternate mode and travel availability

	TIP Program Years (\$ 000)													
Phase Fund FY2025 FY2026 FY2027 FY2028 PE NHPP-IM 9,000 9,000 9,000 9,000						<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	
		9,000 Total FY2	9,000 2025-2028	0 18,0	0 000	0 Total FY:	0 2029-2032	0	0	0 Total F	0 /2033-2036	0	0	

Montgomery		
APMS# 116838 I-76 Flex Lanes: US 202 to I-476 S	SR:0076	New-B
IMITS: I-76 (Schuylkill Expressway) between the US 20	02 interchange and the I-476 interchange	No Let Date
IUNICIPALITIES: Upper Merion Township		
MPROVEMENT: Roadway New Capacity	FC:	AQ Code:2035M
PLAN CENTER:		IPD:
PROJECT MANAGER: EE/M. Holva	CMP: Major SOV Capacity	CMP Subcorridor(s): 3C

Preliminary Engineering is being completed under the parent project, #106662.

This project involves the widening for Flex Lanes to provide increased capacity during peak periods and to allow for dynamic lane management during emergency operations, weather events and maintenance activities. To incorporate Flex Lanes, the existing roadway will be widened symmetrically about the centerline from two lanes to three lanes in each direction. The new third lane will be utilized during times of peak demand and will serve as a shoulder during all other times. The existing median will also be widened to provide a consistent 4' wide inside shoulder in each direction. Emergency pull off areas and emergency/maintenance access ramps will also be added.

))									
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	NHPP-IM	7,500											
FD	NHPP-IM		7,500										
ROW	NHPP-IM			5,000									
ROW	NHPP-IM				5,000								
UTL	NHPP-IM		6,000										
UTL	NHPP-IM			6,000									
CON	NHPP-IM				30,000								
CON	NHPP-IM					30,000							
CON	NHPP-IM						30,000						
CON	NHPP-IM							30,000					
CON	NHPP-IM								50,000				
CON	NHPP-IM									110,000			
		7,500	13,500	11,000	35,000	30,000	30,000	30,000	50,000	110,000	0	0	0
		Total FY	2025-2028	67,	000	Total FY	2029-2032	140,0	000	Total FY	2033-2036	110,0	00

Pennsylvania - Interstate Management Program

e SR:0076	New-B
change and the Belmont Ave/Green Ln interchange	No Let Date
FC:	AQ Code:2035M
	IPD:
CMP: Major SOV Capacity	CMP Subcorridor(s): 3B
	change and the Belmont Ave/Green Ln interchange

Preliminary Engineering is being completed under the parent project, #106662.

This project involves the widening for a Flex Lane in the westbound direction to provide increased capacity during peak periods and to allow for dynamic lane management during emergency operations, weather events and maintenance activities. To incorporate the Flex Lane, the existing roadway will be widened from two to three lanes in the westbound direction between City Avenue and Belmont Avenue/Green Lane. The new third lane will be utilized during times of peak demand and will serve as a shoulder during all other times. The existing median will also be widened to accommodate a consistent 4 wide inside shoulder in the westbound direction. Emergency pull off areas will also be added.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	NHPP-IM	9,000											
ROW	NHPP-IM	5,000											
ROW	NHPP-IM		5,000										
UTL	NHPP-IM	5,000											
CON	NHPP-IM			25,000									
CON	NHPP-IM				25,000								
CON	NHPP-IM					25,000							
CON	NHPP-IM						25,000						
CON	NHPP-IM							30,000					
		19,000	5,000	25,000	25,000	25,000	25,000	30,000	0	0	0	0	0
	Total FY2025-2028 74,000					Total FY	2029-2032	80,0	000	Total FY	2033-2036		0

Total For	2025	2026	2027	2028	2025-2028	2029-2032	2033-2036
Montgomery	\$35,500	\$27,500	\$36,000	\$60,000	\$159,000	\$220,000	\$110,000

Pennsylvania - Interstate Management Program

Philadelphia				
MPMS# 17821	I-95: Race Street to Ann Street (GIR,) - Design SR:0095		
LIMITS: Shackam	axon Street to Ann Street			No Let Date
MUNICIPALITIES:	Philadelphia City			MRPID:65
	ntersection/Interchange Improvements	F	<mark>C:</mark> 11; 14; 16	AQ Code:2035M
	Metropolitan Center			IPD: 21
PROJECT MANAG		CMP: Major SOV Capacity		CMP Subcorridor(s): 4B
INTERCHANGE T DELAWARE AVE	LINE TO ELIMINATE LANE DROPS IN E O PROVIDE ADDITIONAL SOUTHBOUI FROM RICHMOND TO ALLEGHENY AS ETE. REMAINING SECTIONS, GR5 ANI STREETS.	ND OFF RAMP TO DELAWARE A S A CONSTRUCTION TRAFFIC M	VE. INCLUDES A 3 LA ITIGATION IMPROVE	NE EXTENSION OF MENT. SECTIONS GR0-
providing 4 continu direction to connect replaced with full w ramp bridges will b constructed. The C be provided from I remaining sections	and reconstruction of I-95 to eliminate the ious thru lanes in each direction (Constru- to the ramps between adjacent interchang width shoulders along most of the project be e replaced, 2 arterial road bridges will be Girard Avenue Interchange will be reconfig -95 SB to Delaware Ave. Sections GR0-0 s will reconstruct the southbound (GR6) a ew bridge at Poplar Street and some work	ction Sections GR0 thru GR6). In a ges at Vine St and Allegheny Ave. T length. Specifically, 22 mainline br replaced or rehabilitated and 4 Co gured to improve access, operation GR4, which includes the Girard inte nd northbound (GR5) lanes. An au	addition, an auxiliary lar The existing substanda idges will be replaced, onrail bridges over reloc n and safety. Specificall rchange, have been co xiliary lane will be adde	ne will be provided in each rd shoulders will be 4 Girard Ave Interchange cated Richmond St will be y, direct access will also mpleted. The two ed to connect between the
continuous thru lar ramps between ad	struction Section GR5) is combined with a nes in each direction north of Spring Garc jacent interchanges at Vine St and Girarc project length. Specifically, 8 mainline brid	len St. In addition, an auxiliary lane I Ave. The existing substandard sh	e will be provided in eac oulders will be replaced	ch direction to connect the
Various sections o	project received \$20 million "SPIKE" func f I-95 Reconstruction: MPMS #'s 17821, 4 llion will provide for the repair, reconstruc	46948, 47314, 47394, 47811, 4781	12, 47783, 47813, 5057	
This project is cont	tained in PennDOT's Strategic Safety Pla	n. This project is integral to the De	elaware Valley Freight (Corridors Initiative.
runs through Buck critical repairs on a Street and Cottma lane-drops and pro expanded dependi some of which app DVRPC Regional design: CP1, CP2) AF1, AF2), 79683 construction), 7992 construction), 7992 construction), 7992 construction), 9820 GR8 construction) for additional inform	nore than \$2.7 billion will provide for the r s, Philadelphia, and Delaware Counties in aging bridges and interchanges, and impr n Avenue (Sector A), by adding new ramp oviding continuous lanes connecting the o ng on the context of the construction sector ear in the Interstate Management Progra TIP. MPMS #'s include: 17821 (Section G 4, 47811 (Section BSR design: BS1, BS2, (Section CP1 construction), 79685 (Secti 27 (Section GR4 construction), 79908 (Secti 25 (Section BR3 construction), 79908 (Secti 26 (Section AF2 construction), 80094 (Secti 27 (195 Congestion Management), 10355 , 102309 (195 Corridor Drainage). Please mation about the various sections and con- tion and do not appear in the IMP or	n the DVRPC region. Current const ove traffic flow, along the approxim os and creating a more consistent to n-off ramps. Appropriate pedestria tion. The reconstruction of I-95 has im, which is strictly for reconstructio BR design: GR0, GR1, GR2, GR3, BS3), 47812 (Section BRI design: on CP2 construction), 79686 (Sect ection GR5 construction), 79903 (Section BS1 construction), 79903 (Section BS1 construction), 79910 (Section GR0 construction), 83640 (Section GR0 construction), 83640 (Section GR6 Construction), 103 refer to the DVRPC I-95 Reconstruc- trresponding MPMS#'s as well as n	truction efforts in Philac nately eight miles of I-98 four-lane highway in bo in, bicycle, and transit fis been broken out to ov on components, and so GR4, GR5, GR6, GR7 BR0, BR2, BR3), 4781 tion GR1 construction), section BR0 construction ection BS2 construction ection GR2 construction 554 (Section GR7 cons uction Project in Philad	Jelphia, are addressing 5 between I-676/Vine 5 between I-676/Vine 5 between I-676/Vine 5 between I-676/Vine 5 between I-676/Vine 6 addressing 6 addressing addressing 6 addressing addressing 6 addressing 7 addressi
	T	P Program Years (\$ 000)		
PhaseFundPENHPP-IMPE581-IMFDNHPP-IMFD581-IMFDNHPP-IMFD581-IMFD581-IM	FY2025 FY2026 FY2027 FY2028 800 200 200 14,400 2,400 2,400 600 600 600	FY2029 FY2030 FY2031 FY203	32 <u>FY2033 FY2034</u>	<u>FY2035</u> <u>FY2036</u>

Pennsylvania - Interstate Management Program

Phila	delphia												
FD	NHPP-IM					2,400							
FD	581-IM					600							
		18,000	0	1,000	3,000	3,000	0	0	0	0	0	0	0
		Total FY2025-2028 22,000		Total FY2029-2032 3,000			Total FY2033-2036 0						

Pennsylvania - Interstate Management Program

Philadelphia			
MPMS# 46959 I-95 Design Review Manager SR:0095			
LIMITS: Race St. to Neshaminy Creek			No Let Date
MUNICIPALITIES: Philadelphia City			MRPID:65
IMPROVEMENT: Other	FC:	1	1 AQ Code:X1
PLAN CENTER:			IPD:
PROJECT MANAGER: EE/E. Elbich	CMP: Not SOV Capacity Adding		CMP Subcorridor(s): 4A, 4B

This project will provide assistance to the PennDOT project manager and design review services for the I-95 Reconstruction Projects in the City of Philadelphia. These projects include, but are not limited to, the following sections: Section RVS, GIR, AFC, BRI, BSR, and CPR. The limits of the contract cover the City of Philadelphia. The selected firm will be required to provide engineering management assistance and design review services during the preliminary and final design phases. They will be required to provide sufficient staff to assist the Department in adequately maintaining project coordination and schedule for design through bidding of the construction contracts. Other tasks required include, but are not limited to: review of design submissions, hydraulic reports, type size and location submissions, final bridge plans and computations, geotechnical reports, preliminary and final right of way plans, design plans, special provisions, specification and estimates prepared by other consulting engineering firms. Conduct design review meetings and plan checks; review environmental items of work; coordinate required permit applications; standardize design details, coordinate design and right of way acquisition activities, coordinate all traffic control plans to provide optimum traffic flow, coordinate with the various agencies, public officials, interested groups, communities, and utilities by means of periodic meetings; prepare master timetables to coordinate all phases of the projects; monitor schedule to assure compliance with master schedule; evaluate all value engineering submissions and make recommendations to the District. Tasks also include public involvement, development of project newsletters, environmental permit review and tracking of mitigation strategies, preparation of materials for the project website, assist in preparing applicable inter-agency agreements, and responding to public inquiries both through written and e-mail.

An investment of more than \$2.7 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. Current construction efforts in Philadelphia, are addressing critical repairs on aging bridges and interchanges, and improve traffic flow, along the approximately eight miles of I-95 between I-676/Vine Street and Cottman Avenue (Sector A), by adding new ramps and creating a more consistent four-lane highway in both directions by eliminating lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the context of the construction section. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s. some of which appear in the Interstate Management Program, which is strictly for reconstruction components, and some of which appear in the DVRPC Regional TIP. MPMS #'s include: 17821 (Section GIR design: GR0, GR1, GR2, GR3, GR4, GR5, GR6, GR7), 47394 (Section CPR design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS3), 47812 (Section BRI design:BR0, BR2, BR3), 47813 (Section AFC design: AF1, AF2), 79683 (Section CP1 construction), 79685 (Section CP2 construction), 79686 (Section GR1 construction), 79826 (Section GR3 construction), 79827 (Section GR4 construction), 79828 (Section GR5 construction), 79903 (Section BR0 construction), 79904 (Section BR2 construction), 79905 (Section BR3 construction), 79908 (Section BS1 construction), 79910 (Section BS2 construction), 79911 (Section AF1 construction), 79912 (Section AF2 construction), 80094 (Section GR0 construction), 83640 (Section GR2 construction), 87784 (Section BS3 construction), 98207 (195 Congestion Management), 103553 (Section GR6 Construction), 103554 (Section GR7 construction), 103555 (Section GR8 construction), 102309 (I95 Corridor Drainage). Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

	TIP Program Years (\$ 000)													
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	1
PE	NHPP-IM	1,600												
PE	581-IM	400												
PE	NHPP-IM		1,600											
PE	581-IM		400											
PE	NHPP-IM			1,600										
PE	581-IM			400										
PE	NHPP-IM				1,600									
PE	581-IM				400									L
PE	NHPP-IM					1,600								L
PE	581-IM					400								L
PE	NHPP-IM						1,600							
PE	581-IM						400							
		2,000	2,000	2,000	2,000	2,000	2,000	0	0	0	0	0	0	
		Total FY2	2025-2028	8,0	000	Total FY2	2029-2032	4,0	000	Total FY	2033-2036	i	0	

Pennsylvania - Interstate Management Program

Philadelphia		
MPMS# 47811 Bridge Street Design (Section BSR)(IMI	P) SR:0095	
LIMITS: Orthodox Street to Levick Street		No Let Date
MUNICIPALITIES: Philadelphia City		MRPID:65
IMPROVEMENT: Intersection/Interchange Improvements	FC: 1	1 AQ Code:2035M
PLAN CENTER:		IPD: 21
PROJECT MANAGER: AECOM/P. Shultes	CMP: Major SOV Capacity	CMP Subcorridor(s): 4B

This project provides for design of I-95 Reconstruction SR 0095 Section BSR, also known as the Bridge Street Ramps Section, and will eliminate the lane drop at the James St. Ramp in the southbound direction and will eliminate the lane drop at the Bridge St. Ramp in the northbound direction. The proposed SR 0095 will have four lanes in each direction from Lafevre St. to Levick St. with acceleration/deceleration lanes at the interchange. The project will consist of five dual structures, and the Delaware Avenue Extension On-Ramp Bridge. All retaining walls supporting SR 0095 will be totally reconstructed to support the new widened roadway and ramps. In addition, the project consists of 1.7 miles of reconstruction and realignment along SR 0095, as well as 1.4 miles of reconstruction along Tacony Street from Aramingo Ave. to Barnett St. to the east. Approximately 1.6 miles of reconstruction along Aramingo and Harbison Avenues is anticipated from Wheatsheaf Lane to the south to Torresdale Ave. to the north. A portion of Aramingo Ave. will also be widened from Orthodox St. to Tacony St. along the SR 0095 side of Aramingo Ave. The Aramingo Avenue/Betsy Ross Interchange will be reconfigured to realign the planned Adams Avenue Connector to intersect Aramingo Ave. adjacent to the Frankford Creek Bridge. Additional ramps will be constructed between the Betsy Ross Bridge and the SR 0095/Aramingo Ave Interchange to accommodate all traffic movements from the Betsy Ross Bridge and from SR 0095 (MPMS 79903 - SR00095, Sec BR0). These new ramps will serve to accommodate the increased traffic volumes from the removal of the two ramps at the Bridge St. Interchange. One of the ramps to be removed is an off-ramp from SR 0095 NB to Aramingo Ave. NB. The other ramp to be removed is an on-ramp from Aramingo Ave. SB. to SR 0095 SB. The project also consists of relocating the SR 0095 SB off-ramp at the Bridge St. Interchange. The ramp is being moved farther north to allow the ramp to meet current design standards and tie into Tacony Street at the Delaware Avenue Extension intersection. In addition this project will incorporate new traffic signals at 12 intersections and modifications to traffic signals at 5 intersections.

As part of this project, North Delaware Ave. will be extended approximately 1.5 miles from Orthodox Street to Tacony St. This will include a new bridge over Old Frankford Creek. The project also consists of removing the SR 0095 SB off-ramp at the Bridge St. Interchange (at James Street), and the removal of the Bridge St. on-ramp to SR 0095 NB. These ramps are being moved further north to the intersection of Tacony St. and the North Delaware Ave. Extension. The SR 0095 SB off-ramp will provide direct access to Tacony St. and the North Delaware Ave. Extension. The SR 0095 SB off-ramp will provide direct access to SR 0095 NB.

The BSR section also includes the construction of the Frankford Creek Greenway along Aramingo Ave. from Wheatsheaf La. to the Adams Ave. Connector, and then along the Adams Ave. Connector to the adjoining MPMS #17782 project. A multi-use trail will extend further along Aramingo Ave. from the Adams Ave. Connector to Tacony St. The East Coast Greenway will also be constructed along the North Delaware Ave. Extension to connect with the K&T Trail.

Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's annual memoranda on supplemental strategies for details related to this project.

This project is integral to the Delaware Valley Freight Corridors Initiative.

Construction is broken down into five sections: BS1 (MPMS#77908), BS2 (MPMS#79910), BS3 (MPMS#87784), BS4 (MPMS #103562) and BS5 (MPMS 103563).

An investment of more than \$2.7 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. Current construction efforts in Philadelphia, are addressing critical repairs on aging bridges and interchanges, and improve traffic flow, along the approximately eight miles of I-95 between I-676/Vine Street and Cottman Avenue (Sector A), by adding new ramps and creating a more consistent four-lane highway in both directions by eliminating lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the context of the construction section. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, and some of which appear in the DVRPC Regional TIP. MPMS #'s include: 17821 (Section GIR design: GR0, GR1, GR2, GR3, GR4, GR5, GR6, GR7), 47394 (Section CPR design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS3), 47812 (Section BRI design:BR0, BR2, BR3), 47813 (Section AFC design: AF1, AF2), 79683 (Section CP1 construction), 79685 (Section CP2 construction), 79686 (Section GR1 construction), 79826 (Section GR3 construction), 79827 (Section GR4 construction), 79828 (Section GR5 construction), 79903 (Section BR0 construction), 79904 (Section BR2 construction), 79905 (Section BR3 construction), 79908 (Section BS1 construction), 79910 (Section BS2 construction), 79911 (Section AF1 construction), 79912 (Section AF2 construction), 80094 (Section GR0 construction), 83640 (Section GR2 construction), 87784 (Section BS3 construction), 98207 (195 Congestion Management), 103553 (Section GR6 Construction), 103554 (Section GR7 construction), 103555 (Section GR8 construction), 102309 (I95 Corridor Drainage). Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

Pennsylvania - Interstate Management Program

Philadelphia

	TIP Program Years (\$ 000)												
<u>Phase</u> FD FD	<u>Fund</u> NHPP-IM 581-IM	<u>FY2025</u> 10,170 1,130	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		11,300 Total FY2	0 2025-2028	0 11,:	0 300	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Interstate Management Program

Philadelphia		
MPMS# 47812 I-95: Betsy Ross Interchange (BRI) - De	sign (IMP) SR:0095	
LIMITS: Wheatsheaf Lane to Orthodox Street		No Let Date
MUNICIPALITIES: Philadelphia City		MRPID:65
IMPROVEMENT: Intersection/Interchange Improvements	FC: 11	AQ Code:2035M
PLAN CENTER:		IPD: 20
PROJECT MANAGER: AECOM/P. Shultes	CMP: Major SOV Capacity	CMP Subcorridor(s): 4B

This project provides for the design of I-95 Reconstruction SR 0095 Section BRI, also known as the Betsy Ross Interchange. Section consists of reconstructing 1.1 miles of the SR 0095 mainline roadway starting from the north side of the Wheatsheaf Lane crossing, adjoining Section AFC, and ending north of Lefevre Street, adjoining Section BSR. The lane drops (from 3 to 4) on SR 0095 will be eliminated. Within Section BRI, the NB and SB collector-distributor roads, the Ramp X SB on ramp and Ramp Y NB off ramp will be demolished and removed. The proposed SR 0095 mainline will have four lanes in each direction from Wheatsheaf Lane to Lefevre Street. On the SR 0095 mainline, the project includes reconstruction of four dual structures (the dual structures over Frankford Creek; the dual viaduct structures over the Earth Fill area from the Betsy Ross Interchange to south of Orthodox Street crossing; the dual structures over Orthodox Street, and the dual structures over Lefevre Street.

Section BRI includes the rehabilitation or replacement of the Conrail Shared Assets railroad bridge crossing SR 0095.

In addition, the Aramingo Avenue/Betsy Ross Interchange will be reconfigured to realign the planned Adams Avenue Connector to intersect Aramingo Avenue adjacent to the Frankford Creek Bridge and to accommodate increased traffic volumes from the consolidation of the Bridge Street Interchange. In the Betsy Ross Interchange area, Section BRI also includes reconstruction of five connecting bridge structure ramps (Ramp A from SR 0095 NB to Betsy Ross Bridge; Ramp B from Betsy Ross Bridge to SR 0095 SB; Ramp D from Adams Avenue Connector to SR 0095 SB; Ramp EE from SR 0095 SB to Betsy Ross Bridge; Ramp F from SR 0095 SB to Aramingo Avenue.

This project is funded by a portion of a \$51,254,972 TEA-21 Earmark (PA ID# 228/FED ID# 1847)

Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's annual memoranda on supplemental strategies for details related to this project.

An investment of more than \$2.7 billion will provide for the repair, reconstruction and restoration of I-95, a maior facility built in the 1960's which runs through Bucks. Philadelphia, and Delaware Counties in the DVRPC region, Current construction efforts in Philadelphia, are addressing critical repairs on aging bridges and interchanges, and improve traffic flow, along the approximately eight miles of I-95 between I-676/Vine Street and Cottman Avenue (Sector A), by adding new ramps and creating a more consistent four-lane highway in both directions by eliminating lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the context of the construction section. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, and some of which appear in the DVRPC Regional TIP. MPMS #'s include: 17821 (Section GIR design: GR0, GR1, GR2, GR3, GR4, GR5, GR6, GR7), 47394 (Section CPR design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS3), 47812 (Section BRI design:BR0, BR2, BR3), 47813 (Section AFC design: AF1, AF2), 79683 (Section CP1 construction), 79685 (Section CP2 construction), 79686 (Section GR1 construction), 79826 (Section GR3 construction), 79827 (Section GR4 construction), 79828 (Section GR5 construction), 79903 (Section BR0 construction), 79904 (Section BR2 construction), 79905 (Section BR3 construction), 79908 (Section BS1 construction), 79910 (Section BS2 construction), 79911 (Section AF1 construction), 79912 (Section AF2 construction), 80094 (Section GR0 construction), 83640 (Section GR2 construction), 87784 (Section BS3 construction), 98207 (195 Congestion Management), 103553 (Section GR6 Construction), 103554 (Section GR7 construction), 103555 (Section GR8 construction), 102309 (I95 Corridor Drainage). Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

	TIP Program Years (\$ 000)												
<u>Phase</u> FD FD	<u>Fund</u> NHPP-IM 581-IM	5,600	FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 5,600 1,400								<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		7,000	0 2025-2028	0 7,0	0 000	0 Total FY:	0 2029-2032	0	0	0 Total F1	0 /2033-2036	0	0

Pennsylvania - Interstate Management Program

Philadelphia				
MPMS# 47813 I-95: Ann Street to Wheatsheaf Lane (A	AFC) SR:0095			
LIMITS: Ann St. to Wheatsheaf Lane				No Let Date
MUNICIPALITIES: Philadelphia City				MRPID:65
IMPROVEMENT: Intersection/Interchange Improvements	FC:	:	11	AQ Code:2035M
PLAN CENTER:				IPD: 20
PROJECT MANAGER: CH2MHill/P. Conti	CMP: Major SOV Capacity			CMP Subcorridor(s): 4B
			. –	

This project is the design parent of I-95 Reconstruction SR 0095 Section AFC, also known as the Ann to Frankford Creek section. The overall section improvements consist of replacing 14 bridges and 0.8 miles of roadway. The limits of this project extend along I-95 from the bridge over Ann Street to the bridge over Wheatsheaf Lane for a length of approximately 1.3 miles. I-95, Section AFC will involve consolidating existing disjointed interchanges at Allegheny Avenue, Westmoreland Street, and Castor Avenue which will be reconfigured into two half interchanges: half-diamond interchange at Allegheny Avenue for Southbound I-95 and a partial clover interchange at Castor Avenue for Northbound I-95.

The existing off-ramp at Westmoreland Street will be removed, leaving a half-diamond interchange at Allegheny Avenue for I-95 Southbound. A new northbound on-ramp will be added Castor Avenue to create a partial-clover interchange at Castor Avenue for I-95 Northbound. The existing loop-ramp will be split to provide both access to I-95 Northbound and the Betsy Ross Bridge which will provide direct access to the Betsy Ross Bridge from NB I-95.

Existing I-95 has 4 lanes northbound and 4 lanes southbound. The proposed I-95 will have an auxiliary lane Southbound, between the Betsy Ross Bridge on-ramp and the off-ramp at Allegheny Avenue, and an auxiliary lane Northbound between the Girard Avenue Interchange and the off-ramp to the Betsy Ross bridge.

The project also includes Complete reconstruction and widening of the existing pavement; Reconstruction or replacement of all existing bridges; new viaduct over Monkiewicz Playground from Westmoreland Street to Allegheny Avenue; and conversion rehabilitation of the existing viaduct structure from Westmoreland Street to Tioga Street to road-on-fill with single span bridges over Ontario Street and Tioga Street.

The four existing ramps (two at Allegheny, one at Westmoreland, and one at Castor) are all single lane ramps. The two ramps at Allegheny, and the two ramps at Castor will be single lane ramps, except at the termini of the off-ramps where they will be widened to two lanes at signalized intersections.

PennDOT will utilize four construction contracts to rebuild and improve the 1.3 miles this portion of I-95: AF1, AF2, AF3 and AF4. Detailed descriptions of each project are below.

An investment of more than \$2.7 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. Current construction efforts in Philadelphia, are addressing critical repairs on aging bridges and interchanges, and improve traffic flow, along the approximately eight miles of I-95 between I-676/Vine Street and Cottman Avenue (Sector A), by adding new ramps and creating a more consistent four-lane highway in both directions by eliminating lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the context of the construction section. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, and some of which appear in the DVRPC Regional TIP. MPMS #'s include: 17821 (Section GIR design: GR0, GR1, GR2, GR3, GR4, GR5, GR6, GR7), 47394 (Section CPR design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS3), 47812 (Section BRI design:BR0, BR2, BR3), 47813 (Section AFC design: AF1, AF2), 79683 (Section CP1 construction), 79685 (Section CP2 construction), 79686 (Section GR1 construction), 79826 (Section GR3 construction), 79827 (Section GR4 construction), 79828 (Section GR5 construction), 79903 (Section BR0 construction), 79904 (Section BR2 construction), 79905 (Section BR3 construction), 79908 (Section BS1 construction), 79910 (Section BS2 construction), 79911 (Section AF1 construction), 79912 (Section AF2 construction), 80094 (Section GR0 construction), 83640 (Section GR2 construction), 87784 (Section BS3 construction), 98207 (195 Congestion Management), 103553 (Section GR6 Construction), 103554 (Section GR7 construction), 103555 (Section GR8 construction), 102309 (195 Corridor Drainage). Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

						TIP Prog	ram Yea	rs (\$ 000	0)				
<u>Phase</u> FD	<u>Fund</u> 185-IM	<u>FY2025</u> 6.000	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
FD	581-IM	2,000											
FD FD	185-IM 581-IM		6,000 2,000										

Draft Version

Pennsylvania - Interstate Management Program

8,000 8,000 0	Philadelphia													
Total FY2025-2028 16,000 Total FY2029-2032 0 Total FY2033-2036 0		8,000	8,000	0	0	0	0	0	0	0	0	0	0	
		Total FY2	2025-2028	16,000		Total FY20	29-2032	0		Total FY2	033-2036	(0	

Pennsylvania - Interstate Management Program

Philadelphia		
MPMS# 79828 I-95 Northbound: Race - Shackamaxor	n (GR5) SR:0095	
LIMITS: Race Street to Shackamaxon Street		No Let Date
MUNICIPALITIES: Philadelphia City		MRPID:65
IMPROVEMENT: Intersection/Interchange Improvements	FC: 11	AQ Code:2035M
PLAN CENTER: Metropolitan Center		IPD: 14
PROJECT MANAGER: EE/E. Elbich	CMP: Major SOV Capacity	CMP Subcorridor(s): 4B

Reconstruction, and widening of I-95 Northbound between Race Street and Shackamaxon Street, and the reconstruction of the northern Vine Street interchange ramp connection with I-95. This project includes demolition and replacement of six (6) bridges and the construction of a new bridge at Poplar Street. In addition, there are planned surface street improvements at Germantown, Fairmount and Frankford Avenues, Front, Race, Letitia, Callowhill, Spring Garden, Hancock, Brown, Ellen, Laurel, and 2nd Streets and potential improvements to SEPTA's Market Frankford Elevated Spring Garden Street Station and its associated infrastructure.

The cost of the I-95 Northbound Race Street to Shackamaxon Street section is approximately \$350 million. This project is a component of the Statewide Interstate Management Program (IMP) and is a construction breakout of Section GIR (MPMS #17821).

An investment of more than \$2.7 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. Current construction efforts in Philadelphia, are addressing critical repairs on aging bridges and interchanges, and improve traffic flow, along the approximately eight miles of I-95 between I-676/Vine Street and Cottman Avenue (Sector A), by adding new ramps and creating a more consistent four-lane highway in both directions by eliminating lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the context of the construction section. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, and some of which appear in the DVRPC Regional TIP. MPMS #'s include: 17821 (Section GIR design: GR0, GR1, GR2, GR3, GR4, GR5, GR6, GR7), 47394 (Section CPR design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS3), 47812 (Section BRI design:BR0, BR2, BR3), 47813 (Section AFC design: AF1, AF2), 79683 (Section CP1 construction), 79685 (Section CP2 construction), 79686 (Section GR1 construction), 79826 (Section GR3 construction), 79827 (Section GR4 construction), 79828 (Section GR5 construction), 79903 (Section BR0 construction), 79904 (Section BR2 construction), 79905 (Section BR3 construction), 79908 (Section BS1 construction), 79910 (Section BS2 construction), 79911 (Section AF1 construction), 79912 (Section AF2 construction), 80094 (Section GR0 construction), 83640 (Section GR2 construction), 87784 (Section BS3 construction), 98207 (195 Congestion Management), 103553 (Section GR6 Construction), 103554 (Section GR7 construction), 103555 (Section GR8 construction), 102309 (195 Corridor Drainage), Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

	TIP Program Years (\$ 000)												
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
UTL	185-IM	8,441											
CON	NHPP-IM		5,069										
CON	BRIP-IM		22,931										
CON	NFP-IM			60,360									
CON	BRIP-IM			12,000									
CON	NHPP-IM				40,000								
CON	NHPP-IM					40,000							
CON	NHPP-IM						40,000						
CON	NHPP-IM							30,000					
CON	NHPP-IM								55,701				
		8,441	28,000	72,360	40,000	40,000	40,000	30,000	55,701	0	0	0	0
		Total FY	2025-2028	148,	801	Total FY	2029-2032	165,	701	Total FY	2033-2036	i	0

Pennsylvania - Interstate Management Program

Philadelphia			
MPMS# 79905 I-95: Betsy Ross Mainline Northbound ((BR3) SR:0095		
LIMITS: Wheatsheaf Lane to I-95 north of Margaret St.			No Let Date
MUNICIPALITIES: Philadelphia City			MRPID:65
IMPROVEMENT: Intersection/Interchange Improvements	FC:	11	AQ Code:2035M
PLAN CENTER:			IPD: 20
PROJECT MANAGER: AECOM/P. Shultes	CMP: Major SOV Capacity		CMP Subcorridor(s): 4B

Project includes the mainline construction (NB) from Wheatsheaf Lane to SR 0095 north of Lefevre St. This contract will also remove the northbound collector/distributor and ramp which connects I-95 northbound and the Betsy Ross Bridge to the local street system (Aramingo Avenue, Harbison Avenue, Tacony Street and Bridge Street). This traffic will be redirected to the ramps completed in the I-95 BR0 (MPMS #79903) project.. This includes the demolition and/or replacement of numerous structures including I-95 over Frankford Creek, I-95 over Orthodox Street and I-95 over Lefevre Street. As a result of the collector/distrubutor ramp removal, a new ramp will be constructed to connect the Betsy Ross Bridge to I-95 NB (Ramp GH). Ramp G and Ramp H structures will also be replaced. A significant portion of the mainline that currently is supported on structure will be removed and replaced with a geotechnically supported pavement using column supported embankment. This will eliminate approximately 176,500 SF of bridge deck. PWD facility upgrades are anticipated to carry a portion of the mainline drainage to the Old Frankford Creek outfall near Bridge Street. The existing noisewall in this section will be replaced.

For an overall description of the SR 95 Section BRI section see MPMS #47812.

An investment of more than \$2.7 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. Current construction efforts in Philadelphia, are addressing critical repairs on aging bridges and interchanges, and improve traffic flow, along the approximately eight miles of I-95 between I-676/Vine Street and Cottman Avenue (Sector A), by adding new ramps and creating a more consistent four-lane highway in both directions by eliminating lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the context of the construction section. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, and some of which appear in the DVRPC Regional TIP. MPMS #'s include: 17821 (Section GIR design: GR0, GR1, GR2, GR3, GR4, GR5, GR6, GR7), 47394 (Section CPR design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS3), 47812 (Section BRI design:BR0, BR2, BR3), 47813 (Section AFC design: AF1, AF2), 79683 (Section CP1 construction), 79685 (Section CP2 construction), 79686 (Section GR1 construction), 79826 (Section GR3 construction), 79827 (Section GR4 construction), 79828 (Section GR5 construction), 79903 (Section BR0 construction), 79904 (Section BR2 construction), 79905 (Section BR3 construction), 79908 (Section BS1 construction), 79910 (Section BS2 construction), 79911 (Section AF1 construction), 79912 (Section AF2 construction), 80094 (Section GR0 construction), 83640 (Section GR2 construction), 87784 (Section BS3 construction), 98207 (195 Congestion Management), 103553 (Section GR6 Construction), 103554 (Section GR7 construction), 103555 (Section GR8 construction), 102309 (I95 Corridor Drainage). Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

						TIP Prog	ram Yea	rs (\$ 00	0)				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	185-IM	3,000											
ROW	581-IM	1,000											
ROW	185-IM		1,500										
ROW	581-IM		1,000										
ROW	581-IM			2,500									
CON	BRIP-IM	9,895											
CON	NHPP-IM	22,105											
CON	NHPP-IM		10,000										
CON	BRIP-IM		18,000										
CON	NHPP-IM			30,000									
CON	NHPP-IM				30,000								
CON	NHPP-IM					30,000							
CON	NHPP-IM						30,000						
CON	NHPP-IM							30,000					

Pennsylvania - Interstate Management Program

												delphia	Phila
				35,800								NHPP-IM	CON
			10,000									BRIP-IM	CON
			29,200									NHPP-IM	CON
0	0	0	39,200	35,800	30,000	30,000	30,000	30,000	32,500	30,500	36,000		
)	39,200	33-2036	Total FY20	00	Total FY2029-2032 125,800			Total FY2025-2028 129,000					
)	39,200	33-2036	Total FY20	00	125,8	2029-2032	Total FY	Total FY2025-2028 129,000					

MPMS# 79910 I-95: Margaret to Kennedy (Section BS2) (IMP) SR:0095

LIMITS: Margaret to Kennedy		No Let Date
MUNICIPALITIES: Philadelphia City		MRPID:65
IMPROVEMENT: Intersection/Interchange Improvements	FC: 11	AQ Code:2035M
PLAN CENTER:		IPD: 21
PROJECT MANAGER: Harold Windisch ADE CONSTR	CMP: Major SOV Capacity	CMP Subcorridor(s): 4B

This phase of I-95 Section BSR covers the I-95 reconstruction from just north of Lefevre Street to Carver Street, and the removal of the northbound I-95 on-ramp at Bridge Street and the removal of the southbound I-95 off-ramp at James Street. A new southbound off-ramp will be constructed to Tacony Street where the Delaware Avenue Extension will begin. A new northbound on-ramp will be constructed from the Delaware Avenue Extension will begin. A new northbound I-95 (four lanes in each direction) from just north of Lefevre Street to Carver Street. The viaduct that carries I-95 over Tacony Street and Bridge Street will be replaced; the Bridge Street northbound on-ramp and the James Street southbound off-ramp will be removed; Tacony Street from Aramingo Avenue to Barnett Street will be rehabilitated; the traffic signals at Bridge and Tacony Streets, and Bridge and James Streets will be upgraded; a shared use path will be constructed along Tacony Street from Aramingo Avenue to Van Kirk Street; and stormwater outfall(s) to Old Frankford Creek will be constructed. The existing noise wall along southbound I-95 will be replaced.

An investment of more than \$2.7 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. Current construction efforts in Philadelphia, are addressing critical repairs on aging bridges and interchanges, and improve traffic flow, along the approximately eight miles of I-95 between I-676/Vine Street and Cottman Avenue (Sector A), by adding new ramps and creating a more consistent four-lane highway in both directions by eliminating lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the context of the construction section. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, and some of which appear in the DVRPC Regional TIP. MPMS #'s include: 17821 (Section GIR design: GR0, GR1, GR2, GR3, GR4, GR5, GR6, GR7), 47394 (Section CPR design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS3), 47812 (Section BRI design:BR0, BR2, BR3), 47813 (Section AFC design: AF1, AF2), 79683 (Section CP1 construction), 79685 (Section CP2 construction), 79686 (Section GR1 construction), 79826 (Section GR3 construction), 79827 (Section GR4 construction), 79828 (Section GR5 construction), 79903 (Section BR0 construction), 79904 (Section BR2 construction), 79905 (Section BR3 construction), 79908 (Section BS1 construction), 79910 (Section BS2 construction), 79911 (Section AF1 construction), 79912 (Section AF2 construction), 80094 (Section GR0 construction), 83640 (Section GR2 construction), 87784 (Section BS3 construction), 98207 (195 Congestion Management), 103553 (Section GR6 Construction), 103554 (Section GR7 construction), 103555 (Section GR8 construction), 102309 (195 Corridor Drainage). Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

						TIP Progr	am Yea	rs (\$ 000	0)				
Phase CON CON CON	<u>Fund</u> NHPP-IM NHPP-IM NHPP-IM	<u>FY2025</u> 40,000	<u>FY2026</u> 40,000	<u>FY2027</u> 31,682	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		40,000 Total FY:	40,000 2025-2028	31,682 111,0	0 682	0 Total FY2	0 2029-2032	0	0 0	0 Total FY	0 2033-2036	0	0

Pennsylvania - Interstate Management Program

Philadelphia		
MPMS# 81225 Girard Point Bridge Rehab - Phase 1 SF	R:0095	
LIMITS: I-95: Enterprise Avenue to Broad Street		No Let Date
MUNICIPALITIES: Philadelphia City		
IMPROVEMENT: Bridge Repair/Replacement	FC:	AQ Code:S10
PLAN CENTER:		IPD:
PROJECT MANAGER:	CMP: Not SOV Capacity Adding	

Perform repairs to five (5) bridges carrying I-95 between Enterprise Avenue and Broad Street, including the main Girard Point Bridge. Proposed repairs on the four (4) approach bridges to the main Girard Point Bridge include: a Polyester Polymer concrete (PPC) overlay of the deck, replacement of the deck joints, replacement of bridge barriers, structural steel repairs, cleaning and painting of the superstructure, replacement of steel rocker and fixed bearings with laminated elastomeric bearing pads, construction of concrete pedestals, concrete repairs to substructure, replacement of drainage, and replacement of lighting. Proposed work on the main Girard Point Bridge is primarily to address priority repairs identified in recent inspections. The scope of work includes: concrete deck and deck joint repairs, structural steel repairs, bearing repairs, concrete repairs to substructure, and cleaning of drainage system. A pier protection system will also be installed to protect the bridge pier (Pier 8) in the river from impact by errant river traffic.

Phase Fund FY2025 FY2026 CON NHPP-IM 14,560 14,560 CON BRIP-IM 22,838 14,560 CON 185-IM 3,840 34,560 CON NHPP-IM 1,972 1,972 CON 581-IM 3,840 3,840 CON NHPP-IM 1,972 1,972 CON 581-IM 3,840 1,972 CON 581-IM 1,972 1,972 CON S81-IM 1,972 1,972 CON S81-IM	FY2027 FY2028 27,560 3,840	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON BRIP-IM 22,838 CON 185-IM 3,840 CON NHPP-IM 34,560 CON BRIP-IM 1,972 CON 581-IM 3,840 CON S81-IM 3,840 CON 581-IM 20,000 CON 581-IM 20,000 CON NHPP-IM 20,000 CON NHPP-IM 20,000	-								
CON 185-IM 3,840 CON NHPP-IM 34,560 CON BRIP-IM 1,972 CON 581-IM 3,840 CON NHPP-IM 3,840 CON 581-IM 3,840 CON 581-IM 1,972 CON NHPP-IM 1,972 CON NHPP-IM 1,972	-								
CON NHPP-IM 34,560 CON BRIP-IM 1,972 CON 581-IM 3,840 CON NHPP-IM	-								
CON BRIP-IM 1,972 CON 581-IM 3,840 CON NHPP-IM CON 581-IM CON 581-IM CON NHPP-IM	-								
CON 581-IM 3,840 CON NHPP-IM CON 581-IM CON NHPP-IM	-								
CON NHPP-IM CON 581-IM CON NHPP-IM	-								
CON 581-IM CON NHPP-IM	-								
CON NHPP-IM	3 840								
	3,040								
	4,560								
CON BRIP-IM	32,190								
CON 581-IM	3,840								
CON BRIP-IM		4,185							
CON NHPP-IM		30,375							
CON 581-IM		3,840							
41,238 40,372	31,400 40,590	38,400	0	0	0	0	0	0	0
Total FY2025-2028	3 153,600	Total FY2	2029-2032	38,4	00	Total FY	2033-2036		0

Pennsylvania - Interstate Management Program

Philadelphia		
MPMS# 98207 I-95 Congestion Management SR:0095		
LIMITS: I-95 in Bucks, Delaware, and Philadelphia Counties		No Let Date
MUNICIPALITIES: Philadelphia City		
IMPROVEMENT: Intersection/Interchange Improvements	FC:	AQ Code:NRS
PLAN CENTER:		IPD: 26
PROJECT MANAGER: EE/E. Elbich	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 4B
This project is a component of the Statewide Interstate Manage related to the reconstruction of I-95 through Bucks, Delaware, a the construction activity increases on the corridor. Ongoing ma GR6, BR3, and AF3, all expected to start in the next five years. those projects. Prior to the COVID-19 pandemic, investment fo closest to the I-95 corridor. Improvements included purchase or regional rail stations. With the decline in regional rail ridership t enhancements to modernize and offer improved customer expe services. Continued investments in transit facilities support the provide real-time transit and vehicular travel time information of	and Philadelphia counties. This is to further the ong inline work in section BS1 will be followed by upcom . Traffic impacts to the mainline are expected throug cused on enhancing the capacity of the SEPTA reg f additional rolling stock and improvements to provi hat resulted from the pandemic and public health me erience at regional rail stations are vital to entice co broader congestion mitigation strategy for the corri	oing congestion mitigation as ning work in sections BS2, ghout the duration of each of gional rail lines parallel and de additional parking at neasures to control it, ommuters back to transit
An investment of more than \$2.7 billion will provide for the reparruns through Bucks, Philadelphia, and Delaware Counties in the critical repairs on aging bridges and interchanges, and improve Street and Cottman Avenue (Sector A), by adding new ramps a lane-drops and providing continuous lanes connecting the on-orexpanded depending on the context of the construction section some of which appear in the Interstate Management Program, DVRPC Regional TIP. MPMS #'s include: 17821 (Section GIR design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS2)	e DVRPC region. Current construction efforts in Ph traffic flow, along the approximately eight miles of and creating a more consistent four-lane highway in ff ramps. Appropriate pedestrian, bicycle, and trans . The reconstruction of I-95 has been broken out to which is strictly for reconstruction components, and design: GR0, GR1, GR2, GR3, GR4, GR5, GR6, G	hiladelphia, are addressing I-95 between I-676/Vine both directions by eliminating sit facilities may also be over 20 separate MPMS #'s, d some of which appear in the GR7), 47394 (Section CPR

design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS3), 47812 (Section BRI design:BR0, BR2, BR3), 47813 (Section AFC design: AF1, AF2), 79683 (Section CP1 construction), 79685 (Section CP2 construction), 79686 (Section GR1 construction), 79826 (Section GR3 construction), 79827 (Section GR4 construction), 79828 (Section GR5 construction), 79903 (Section BR0 construction), 79904 (Section BR2 construction), 79905 (Section BR3 construction), 79908 (Section BS1 construction), 79910 (Section BS2 construction), 79911 (Section AF1 construction), 79912 (Section AF2 construction), 80094 (Section GR0 construction), 83640 (Section GR2 construction), 87784 (Section BS3 construction), 98207 (I95 Congestion Management), 103553 (Section GR6 Construction), 103554 (Section GR7 construction), 103555 (Section GR8 construction), 102309 (I95 Corridor Drainage). Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

	TIP Program Years (\$ 000)													
<u>Phase</u> PRA	<u>Fund</u> NHPP-IM	<u>FY2025</u> 12,200	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>	ì
		12,200 Total FY2	0 2025-2028	0 12,2	0 200	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 2033-2036	0	0	0

Pennsylvania - Interstate Management Program

Philadelphia			
MPMS# 103553 /-9	5 Southbound: Race to Shackamaxon (GR6) S	R:0095	
LIMITS: I-95 Race St to	Shackamaxon South		No Let Date
MUNICIPALITIES: Phi	adelphia City		MRPID:65
IMPROVEMENT: Inters	ection/Interchange Improvements	FC:	AQ Code:2035M
PLAN CENTER:			IPD: 14
PROJECT MANAGER:	EE/E. Elbich CMP: Mi	nor SOV Capacity	CMP Subcorridor(s): 4B

This project is a component of the Statewide Interstate Management Program (IMP) and is a construction breakout of Section GIR (MPMS #17821). This project provides for the reconstruction, and widening of I-95 Southbound between Race Street and Shackamaxon Street, and the reconstruction of the Callowhill Street off-ramp and the Westbound Vine Street interchange ramp connection with I-95. This project includes demolition and replacement of six (6) bridges and the construction of a new bridge at Poplar Street. In addition, there are planned surface street improvements at Germantown, Fairmount and Frankford Avenues, Front, Race Letitia, Callowhill, Spring Garden, Hancock, Brown, Ellen, Laurel and 2nd Streets and potential improvements to SEPTA's Market Frankford Elevated Ellen Street Substation and its associated infrastructure. The cost of the I-95 Southbound Race Street to Shackamaxon Street section is approximately \$350 million.

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						TIP Progi	ram Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
CON	NHPP-IM		45,000										
CON	NHPP-IM			30,000									
CON	NHPP-IM				30,000								
CON	NHPP-IM					30,000							
CON	NHPP-IM						30,000						
CON	NHPP-IM							30,000					
CON	NHPP-IM								30,000				
CON	NHPP-IM									70,000			
		0	45,000	30,000	30,000	30,000	30,000	30,000	30,000	70,000	0	0	0
		Total FY2	2025-2028	105,0	000	Total FY	2029-2032	120,0	000	Total FY	2033-2036	70,0	000

Pennsylvania - Interstate Management Program

Philadelphia		
MPMS# 103556 I-95 ATMS (GR9) SR:0095		
LIMITS: I-95 Corridor		No Let Date
MUNICIPALITIES: Philadelphia City		
IMPROVEMENT: Signal/ITS Improvements	FC:	AQ Code:S7
PLAN CENTER:		IPD: 26
PROJECT MANAGER: EE/E. Elbich	CMP: Minor SOV Capacity	CMP Subcorridor(s): 4B
This is a line it and famous discus Asting Tasffie Management Ou	(ATMO) a second seco	

This is a line item for various Active Traffic Management System (ATMS) components, such as Variable Speed Limits, Advanced Signal Systems, and Adaptive Ramp Metering. ATMS will be used to integrate technology to improve the flow of vehicle traffic and improve safety on the I-95 corridor.

An investment of more than \$2.7 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. Current construction efforts in Philadelphia, are addressing critical repairs on aging bridges and interchanges, and improve traffic flow, along the approximately eight miles of I-95 between I-676/Vine Street and Cottman Avenue (Sector A), by adding new ramps and creating a more consistent four-lane highway in both directions by eliminating lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the context of the construction section. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, and some of which appear in the DVRPC Regional TIP. MPMS #'s include: 17821 (Section GIR design: GR0, GR1, GR2, GR3, GR4, GR5, GR6, GR7), 47394 (Section CPR design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS3), 47812 (Section BRI design:BR0, BR2, BR3), 47813 (Section AFC design: AF1, AF2), 79683 (Section CP1 construction), 79685 (Section CP2 construction), 79686 (Section GR1 construction), 79826 (Section GR3 construction), 79827 (Section GR4 construction), 79828 (Section GR5 construction), 79903 (Section BR0 construction), 79904 (Section BR2 construction), 79905 (Section BR3 construction), 79908 (Section BS1 construction), 79910 (Section BS2 construction), 79911 (Section AF1 construction), 79912 (Section AF2 construction), 80094 (Section GR0 construction), 83640 (Section GR2 construction), 87784 (Section BS3 construction), 98207 (195 Congestion Management), 103553 (Section GR6 Construction), 103554 (Section GR7 construction), 103555 (Section GR8 construction), 102309 (195 Corridor Drainage). Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

						TIP Prog	am Yea	rs (\$ 000))				
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
UTL	581-IM					1,400							
CON	NHPP-IM						22,500						
CON	581-IM						2,500						
CON	NHPP-IM							22,500					
CON	581-IM							2,500					
CON	NHPP-IM								23,400				
CON	581-IM								2,600				
		0	0	0	0	1,400	25,000	25,000	26,000	0	0	0	0
		Total FY2	Total FY2025-2028 0				Total FY2029-2032 77,400				2033-2036		0

Pennsylvania - Interstate Mana	gement Program		
Philadelphia MPMS# 103557 I-95 Northbound and Sour	thbound: Tioga Street to Wh	patshoaf ang (AE2) SD-00	005
LIMITS: I-95 Allegheny Ave. South of Frankford	-	satshear Lane (Ar 5) SN.00	No Let Date
MUNICIPALITIES: Philadelphia City	Oleek		MRPID:65
IMPROVEMENT: Intersection/Interchange Impro	vements	FC:	AQ Code:2035M
PLAN CENTER:	Veniento	10.	IPD: 20
PROJECT MANAGER: CH2MHill/P. Conti	CMP: Major S	OV Capacity	CMP Subcorridor(s): 4B
Project will reconstruct I-95 from Tioga Street to Castor Avenue, reconstruction of the NB on-ram	Wheatsheaf Lane, including re o from Castor Avenue, and cor	construction of the NB off-ra	amp to the Betsy Ross Bridge over
This project includes work on the following bridge I-95 NB & SB over Venango Street – Total Replac I-95 NB & SB over Castor Avenue - Total Replac I-95 NB & SB over Richmond Street – Total Rep I-95 NB & SB over Wheatsheaf Lane - Total Rep Betsy Ross Ramp A (NB) over Venango Street – Betsy Ross Ramp A (NB) over Ramp C – New b Betsy Ross Ramp A (NB) over Castor Avenue – Betsy Ross Ramp A (NB) over Richmond Street Betsy Ross Ramp A (NB) over Wheatsheaf Lane	icement ement lacement · Total Replacement ridge (to convert Ramp A viadu New bridge (to convert Ramp / – Total Replacement		
Also included is construction of associated retain northbound and 5 lanes southbound. New ramp will be reconfigured into split interchanges (a NB reconstructed as part of AF4). Preliminary Engineering was completed for this s	movements are not being creatinterchange at Castor Avenue	ted but are being relocated and a SB interchange at A	. The existing disjointed interchange
An investment of more than \$2.7 billion will provi runs through Bucks, Philadelphia, and Delaware critical repairs on aging bridges and interchanges Street and Cottman Avenue (Sector A), by addin lane-drops and providing continuous lanes come expanded depending on the context of the const some of which appear in the Interstate Manager DVRPC Regional TIP. MPMS #'s include: 17821 design: CP1, CP2), 47811 (Section BSR design: AF1, AF2), 79683 (Section CP1 construction), 75 construction), 79927 (Section GR4 construction) construction), 79912 (Section AF2 construction), construction), 98207 (I95 Congestion Manageme GR8 construction), 102309 (I95 Corridor Drainag for additional information about the various section may not currently be active and do not appear in	Counties in the DVRPC region s, and improve traffic flow, alon g new ramps and creating a m ecting the on-off ramps. Approp ruction section. The reconstruc- tent Program, which is strictly f (Section GIR design: GR0, GF BS1, BS2, BS3), 47812 (Section 6855 (Section CP2 construction 79828 (Section GR5 construct 79908 (Section GR5 construct 80094 (Section GR0 construct 80094 (Section GR0 construct ent), 103553 (Section GR6 Cor e). Please refer to the DVRPC ons and corresponding MPMS the IMP or TIP.	. Current construction effort g the approximately eight m bre consistent four-lane high oriate pedestrian, bicycle, ar tion of I-95 has been broker for reconstruction componer R1, GR2, GR3, GR4, GR5, G on BRI design:BR0, BR2, B h), 79686 (Section GR1 cons tion), 79903 (Section BR0 co ion), 79910 (Section BS2 co ion), 83640 (Section GR2 co struction), 103554 (Section I-95 Reconstruction Project f's as well as notations on fu	s in Philadelphia, are addressing hiles of I-95 between I-676/Vine hway in both directions by eliminating d transit facilities may also be n out to over 20 separate MPMS #'s, hts, and some of which appear in the GR6, GR7), 47394 (Section CPR R3), 47813 (Section AFC design: struction), 79826 (Section GR3 construction), 79904 (Section BR2 construction), 79911 (Section AF1 onstruction), 87784 (Section BS3 GR7 construction), 103555 (Section t in Philadelphia Roadmap in the TIP
	TIP Program Years	s (\$ 000)	
Phase Fund FY2025 FY2026 FY2027 CON NHPP-IM 35,000 41,000 CON NHPP-IM 41,000 35,000 CON NHPP-IM 35,000 35,000	<u>FY2028</u> <u>FY2029 FY2030</u> 35,000	<u>FY2031</u> FY2032 FY2033	<u>3 FY2034 FY2035 FY2036</u>
CON NHPP-IM CON NHPP-IM CON NHPP-IM CON NHPP-IM	35,000 35,000	11,000	

11,000

81,000

0

0

Total FY2033-2036

0

0

0

35,000 35,000

Total FY2029-2032

35,000 41,000

Total FY2025-2028

35,000

146,000

35,000

0

Philadelphia	la - Intersta		5									
MPMS# 103558	I-95 Northbo	und and Sc	outhbound.	Ann Stree	et to Tio	na Street	(AF4) SR	0095				
LIMITS: I-95 Ann						ju oli cel	(7.1 4) 01.				Nol	et Date
MUNICIPALITIES:			ligo ob									PID:6
MPROVEMENT:	-	-	orovements				FC:				AQ Code:	
PLAN CENTER:		indige imp	overnento				10.			IPD: 2		
PROJECT MANA	GER: CH2MHill/P	Conti		CMP	• Maior !	SOV Cap	acity			CMPS	Subcorrido	
Project will recons	struct I-95 from C	learfield Stre		Street, inc	luding re			B on-ram	o and SE			• •
Fhis project includ -95 NB & SB viad SB Off Ramp E via -95 NB & SB over -95 NB & SB over	luct from Alleghe aduct over Westı r Ontario Street -	eny Avenue t moreland St – New Bridge	to Westmore reet – New ' e (to conver	eland Stree Viaduct ove t existing V	er Monkie Vestmore	ewicz Pla eland Viac	yground) luct to roac	-on-fill)	ground			
Also included is co northbound and 5 vill be reconfigure	lanes southbour	nd. New ram	np movemer	nts are not	being cre	eated but	are being r	elocated.	The exis	sting disjoi		
Preliminary Engine	eering was comp	leted for this	s section in 2	2017. Con	struction	is anticip	ated in 203	0.				
uns through Buck pritical repairs on a Street and Cottma ane-drops and pro- expanded dependi- tome of which app DVRPC Regional lesign: CP1, CP2 (NF1, AF2), 79683 construction), 799 construction), 799 construction), 799 construction), 982 (SR8 construction) or additional inform nay not currently l	aging bridges and an Avenue (Secto oviding continuou ing on the contexpear in the Inters TIP. MPMS #'s in), 47811 (Section (Section CP1 co 27 (Section GR4 05 (Section BR3 12 (Section AF2 07 (I95 Congesti), 102309 (I95 Co mation about the	d interchang or A), by add us lanes con xt of the con state Manage include: 1782 n BSR desig onstruction), construction construction constructior ion Manager orridor Drain e various sec	ges, and imp ling new ran inecting the estruction se ement Progr 21 (Section in: BS1, BS2 79685 (Sec n), 79828 (S n), 79908 (S n), 79908 (S n), 80094 (S ment), 1035 age). Please ctions and co in the IMP c	prove traffic on-off ram ction. The i am, which GIR desigr 2, BS3), 47 tion CP2 ca section GR3 ection GR1 ection GR0 53 (Section e refer to the prrespondition or TIP.	flow, alc eating a r ps. Appro- reconstru- is strictly a: GR0, 0 812 (Sec onstruction 5 constru- construction 5 constru- constru- constru- constru- constru- constru- n GR6 Co- me DVRP ng MPMS	ong the ap more cons opriate pe liction of I- for recor GR1, GR2 etion BRI on), 7968 liction), 79 ction), 79 ction), 83 onstructio C I-95 Re S#'s as w	proximatel sistent four- destrian, b 95 has bee struction c 9, GR3, GR design:BR0 6 (Section 9003 (Section 9003 (Section 9003 (Section 640 (Section	y eight mil lane hight icycle, and omponent 4, GR5, G 0, BR2, BR GR1 cons on BR0 co on BR0 co on BR2 co on GR2 co (Section (n Project	es of I-9 way in bo d transit t out to ov s, and so R6, GR7 (3), 4781 truction), onstruction nstruction nstruction GR7 consi in Philad	5 between oth directic facilities m ver 20 septome of whi 7), 47394 (13 (Section 79826 (S on), 79904 n), 79904 n), 79911 n), 87784 struction), lelphia Roa	II-676/Vine ons by elim ay also be arate MPM ich appear (Section C a AFC desi ection GR (Section E (Section A (Section E 103555 (S admap in t	inating IS #'s, in the PR gn: 3 BR2 F1 SS3 Section he TIF
			1	TIP Progr	am Yea	rs (\$ 00	D)					_
<u>Phase Fund</u>	<u>FY2025</u> FY20		<u>FY2028</u>	E) (0000		EV/2024	EV2022					
ROW 581-IM UTL 581-IM CON NHPP-IM CON NFP-IM		0 <u>26</u> <u>FY2027</u> 600	600	<u>FY2029</u> 30,000	<u>FY2030</u> 60.360	<u>F Y2U31</u>	<u>r 12032</u>	<u>FY2033</u>	<u>FY203</u> 4	<u>4 FY2035</u>	<u>FY2036</u>	
UTL 581-IM					<u>FY2030</u> 60,360	30,000	50,000	<u>FY2033</u> 29,700	<u>FY203</u>	<u>4 FY2035</u>	<u>FY2036</u>	

Total FY2025-2028

Total FY2029-2032

170,360

1,200

Total FY2033-2036

29,700

Philadelphia		
MPMS# 103559 I-95: Betsy Ross Mainline Southb	ound (BR4) SR:0095	
LIMITS:		No Let Date
MUNICIPALITIES: Philadelphia City		MRPID:65
MPROVEMENT: Intersection/Interchange Improvements	FC:	AQ Code:2035M
PLAN CENTER:		IPD: 21
PROJECT MANAGER: AECOM/P. Shultes	CMP: Major SOV Capacity	CMP Subcorridor(s): 4B
Project includes the southbound mainline construction fro	om Wheatsheaf Lane to north of Lefevre St. Th	nis contract will also remove the

southbound collector/distributor and ramp which connects Aramingo Avenue, Harbison Avenue, Tacony Street and Bridge Street to I-95 southbound and the Betsy Ross Bridge. This traffic will be redirected to the ramps completed in the I-95 BR0 (MPMS #79903) project. This includes the demolition and/or replacement of numerous structures including I-95 southbound over Frankford Creek, I-95 southbound over Orthodox Street, and I-95 southbound over Lefevre Street. A significant portion of the southbound mainline that currently is supported on structure will be removed and replaced with a geotechnically supported pavement using column supported embankment. This will eliminate approximately 176,500 SF of SD bridge deck. The existing Conrail rail siding that services the AdvanSix Chemical plant will be relocated. Local street landscaping and lighting will be incorporated in consultation with the Bridesburg community. PWD facility upgrades are anticipated to carry a portion of the mainline drainage to the Old Frankford Creek Outfall near Bridge Street. See MPMS #47812 for an overall description of the SR 95 Section BRI section.

An investment of more than \$2.7 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. Current construction efforts in Philadelphia, are addressing critical repairs on aging bridges and interchanges, and improve traffic flow, along the approximately eight miles of I-95 between I-676/Vine Street and Cottman Avenue (Sector A), by adding new ramps and creating a more consistent four-lane highway in both directions by eliminating lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the context of the construction section. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, and some of which appear in the DVRPC Regional TIP. MPMS #'s include: 17821 (Section GIR design: GR0, GR1, GR2, GR3, GR4, GR5, GR6, GR7), 47394 (Section CPR design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS3), 47812 (Section BRI design:BR0, BR2, BR3), 47813 (Section AFC design: AF1, AF2), 79683 (Section CP1 construction), 79685 (Section CP2 construction), 79686 (Section GR1 construction), 79826 (Section GR3 construction), 79827 (Section GR4 construction), 79828 (Section GR5 construction), 79903 (Section BR0 construction), 79904 (Section BR2 construction), 79905 (Section BR3 construction), 79908 (Section BS1 construction), 79910 (Section BS2 construction), 79911 (Section AF1 construction), 79912 (Section AF2 construction), 80094 (Section GR0 construction), 83640 (Section GR2 construction), 87784 (Section BS3 construction), 98207 (195 Congestion Management), 103553 (Section GR6 Construction), 103554 (Section GR7 construction), 103555 (Section GR8 construction), 102309 (I95 Corridor Drainage). Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

))										
<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
UTL	581-IM		600										
CON	NFP-IM				60,360								
CON	NHPP-IM					15,000							
CON	NFP-IM					60,360							
CON	NHPP-IM						46,300						
CON	NHPP-IM							8,000					
		0	600	0	60,360	75,360	46,300	8,000	0	0	0	0	0
		Total FY2	Total FY2025-2028 60,960			Total FY2029-2032 129,660				Total FY2033-2036 0			

Pennsylvania - Interstate Management Program

Philadelphia		
MPMS# 103560 I-95: Betsy Ross Section Conrail Brid	ges (BR5) SR:0095	
LIMITS: Conrail bridges over I-95, Thompson St, and Ramps	A & C	No Let Date
MUNICIPALITIES: Philadelphia City		MRPID:65
IMPROVEMENT: Bridge Repair/Replacement	FC:	AQ Code:S19
PLAN CENTER:		IPD: 20
PROJECT MANAGER: AECOM/P. Shultes	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 4B

This project is a component of the Statewide Interstate Management Program (IMP) and is a construction breakout of Section BRI (MPMS #47812).

The BR5 section is a part of the I-95 Reconstruction, SR 0095 Section BRI, also known as the Betsy Ross Interchange. The Section BR5 project includes construction for the replacement, removal, or rehabilitation of the Conrail bridges over I-95, Thompson Street, and Ramps A & C, as well as associated track, signal and communication work required.

An investment of more than \$2.7 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. Current construction efforts in Philadelphia, are addressing critical repairs on aging bridges and interchanges, and improve traffic flow, along the approximately eight miles of I-95 between I-676/Vine Street and Cottman Avenue (Sector A), by adding new ramps and creating a more consistent four-lane highway in both directions by eliminating lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the context of the construction section. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, and some of which appear in the DVRPC Regional TIP. MPMS #'s include: 17821 (Section GIR design: GR0, GR1, GR2, GR3, GR4, GR5, GR6, GR7), 47394 (Section CPR design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS3), 47812 (Section BRI design:BR0, BR2, BR3), 47813 (Section AFC design: AF1, AF2), 79683 (Section CP1 construction), 79685 (Section CP2 construction), 79686 (Section GR1 construction), 79826 (Section GR3 construction), 79827 (Section GR4 construction), 79828 (Section GR5 construction), 79903 (Section BR0 construction), 79904 (Section BR2 construction), 79905 (Section BR3 construction), 79908 (Section BS1 construction), 79910 (Section BS2 construction), 79911 (Section AF1 construction), 79912 (Section AF2 construction), 80094 (Section GR0 construction), 83640 (Section GR2 construction), 87784 (Section BS3 construction), 98207 (195 Congestion Management), 103553 (Section GR6 Construction), 103554 (Section GR7 construction), 103555 (Section GR8 construction), 102309 (195 Corridor Drainage), Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

This project is integral to the Delaware Valley Freight Corridors Initiative. Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's 2007 and 2010 annual memoranda on supplemental CMP strategies for details related to this project. Related sections of I-95 Reconstruction: MPMS #'s 47812, 79903, 79904, 79905, 103559, 103560 and 103561.

	TIP Program Years (\$ 000)												
Phase	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
ROW	581-IM		2,200										
UTL	581-IM	1,500											
CON	NHPP-IM			23,000									
CON	NHPP-IM				23,000								
		1,500	2,200	23,000	23,000	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	49,	700	Total FY2029-2032 0				Total FY2033-2036			0

Philadelphia			
MPMS# 103561	I-95: Betsy Ross Interchange Drainage	e (BR6) SR:0095	
LIMITS: In the City	[,] of Philadelphia		No Let Date
MUNICIPALITIES:	Philadelphia City		MRPID:65
IMPROVEMENT:	ntersection/Interchange Improvements	FC:	AQ Code:S2
PLAN CENTER:			IPD: 14
PROJECT MANAG	ER: AECOM/P. Shultes	CMP: Not SOV Capacity Adding	CMP Subcorridor(s): 4B

This project is a component of the Statewide Interstate Management Program (IMP) and is a construction breakout of Section BRI (MPMS #47812).

The BR6 section is a part of the I-95 Reconstruction, SR 0095 Section BRI, also known as the Betsy Ross Interchange section. This phase of SR 95 Section BRI is for drainage and stormwater management improvements to comply with Philadelphia Water Department requirements. This section includes additional stormwater outfalls to Frankford Creek as may become necessary.

For an overall description of the SR 95 Section BRI section, see MPMS #47812.

An investment of more than \$2.7 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. Current construction efforts in Philadelphia, are addressing critical repairs on aging bridges and interchanges, and improve traffic flow, along the approximately eight miles of I-95 between I-676/Vine Street and Cottman Avenue (Sector A), by adding new ramps and creating a more consistent four-lane highway in both directions by eliminating lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the context of the construction section. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, and some of which appear in the DVRPC Regional TIP. MPMS #'s include: 17821 (Section GIR design: GR0, GR1, GR2, GR3, GR4, GR5, GR6, GR7), 47394 (Section CPR design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS3), 47812 (Section BRI design: BR0, BR2, BR3), 47813 (Section AFC design: AF1, AF2), 79683 (Section CP1 construction), 79685 (Section CP2 construction), 79686 (Section GR1 construction), 79826 (Section GR3 construction), 79827 (Section GR4 construction), 79828 (Section GR5 construction), 79903 (Section BR0 construction), 79904 (Section BR2 construction), 79905 (Section BR3 construction), 79908 (Section BS1 construction), 79910 (Section BS2 construction), 79911 (Section AF1 construction), 79912 (Section AF2 construction), 80094 (Section GR0 construction), 83640 (Section GR2 construction), 87784 (Section BS3 construction), 98207 (195 Congestion Management), 103553 (Section GR6 Construction), 103554 (Section GR7 construction), 103555 (Section GR8 construction), 102309 (195 Corridor Drainage). Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

This project is integral to the Delaware Valley Freight Corridors Initiative. Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's 2007 and 2010 annual memoranda on supplemental CMP strategies for details related to this project. Related sections of I-95 Reconstruction: MPMS #'s 47812, 79903, 79904, 79905, 103559, 103560 and 115687.

					•	TIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u> CON	<u>Fund</u> NHPP-IM	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u> 8,100	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		0	0	0	8,100	0	0	0	0	0	0	0	0
		Total FY2	Total FY2025-2028 8,100			Total FY:	2029-2032		0	Total FY	2033-2036		0

Pennsylvania - Interstate Management Program

Philadelphia		
MPMS# 114876 Studies Line Item SR:0095		
LIMITS: City of Philadelphia		No Let Date
MUNICIPALITIES: Philadelphia City		
IMPROVEMENT: Other	FC:	AQ Code:X1
PLAN CENTER:		IPD:
PROJECT MANAGER: Chuck Davies ADE Design	CMP: Not Yet Determined	

This Line Item sets aside funding to address the following studies that will be addressed:

113762 Broad Street Interchange

This work is the planning and project development activities for the given limits on the I-95 mainline at the Interchange (SR 8001) with Broad Street (SR 0611) from the northern approach to the Girard Point Bridge to Lawrence Street in the City of Philadelphia that will have been identified as integral to the reconstruction of the I-95 mainline in the (MPMS 104243) I-95 Conceptual Study. That study has established limits of design and construction sections, determined a sequence of delivery based on site and asset conditions as well as related issues on a corridor level. This project will be more specific and detailed analysis and project development of a preferred alternative of what will ultimately lead to preliminary engineering and environmental clearance.

113763 Walt Whitman Bridge Interchange

This work is the planning and project development activities for the given limits on the I-95 mainline from Lawrence Street to Snyder Avenue at the Walt Whitman Interchange (SR 8003) with I-76 in the City of Philadelphia that will have been identified as integral to the reconstruction of the I-95 mainline in the (MPMS 104243) I-95 Conceptual Study. That study has established limits of design and construction sections, determined a sequence of delivery based on site and asset conditions as well as related issues on a corridor level. This project will be more specific and detailed analysis and project development of a preferred alternative of what will ultimately lead to preliminary engineering and environmental clearance.

113764 Penn's Landing Interchange

This work is the planning and project development activities for the given limits on the I-95 mainline from Snyder Avenue to Spring Garden Street at the Penn's Landing Interchange (SR 8007) with Christopher Columbus Boulevard (SR 2001) in the City of Philadelphia that will have been identified as integral to the reconstruction of the I-95 mainline in the (MPMS 104243) I-95 Conceptual Study. That study has established limits of design and construction sections, determined a sequence of delivery based on site and asset conditions as well as related issues on a corridor level. This project will be more specific and detailed analysis and project development of a preferred alternative of what will ultimately lead to preliminary engineering and environmental clearance.

113765 Christopher Columbus Boulevard Offline

This work is the planning and project development activities for the given limits on Christopher Columbus Boulevard (SR 2001) from Spring Garden Street to Oregon Avenue and selected local connecting streets in the City of Philadelphia that will have been identified as integral to the reconstruction of the I-95 mainline in the (MPMS 104243) I-95 Conceptual Study. That study has established limits of design and construction sections, determined a sequence of delivery based on site and asset conditions as well as related issues on a corridor level. This project will be more specific and detailed analysis and project development of a preferred alternative of what will ultimately lead to preliminary engineering and environmental clearance

				0)									
<u>Phase</u> STUD STUD	<u>Fund</u> NHPP-IM NHPP-IM	,	<u>FY2026</u> 2,000	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		2,000 Total FY2	2,000 2025-2028	0 4,0	0 000	0 Total FY:	0 2029-2032	0	0 0	0 Total FY	0 ⁄2033-2036	0	0 0

Philadelphia		
MPMS# 115687 I-95: Allegheny & Castor Ave Int. SR	R:0095	
LIMITS: Philadelphia County		No Let Date
MUNICIPALITIES: Philadelphia City		
IMPROVEMENT: Other	FC:	AQ Code:2035M
PLAN CENTER:		IPD:
PROJECT MANAGER: CH2MHill/P. Conti	CMP: Major SOV Capacity	
This project is for the ROW acquisition and separation out fi separation of the commercial properties was done so that the advertised. The project was then on hold until the commerc This project is a component of the Statewide Interstate Man The project includes the local road improvements in suppor local roadway network including Aramingo Avenue, Alleghen Delaware Avenue between Castor Avenue and Allegheny A and Aramingo and Venango; new traffic signals at the inters interconnected. The project will also include improvements in accommodate stormwater management for the reconstructi Allegheny Avenue, Delaware Avenue, and Castor Avenue v Castor Avenue, SB interchange at Allegheny). Sidewalks wi improved along Castor Avenue.	he ROW clearance for MPMS #79912 could be given an ial parcels are fully acquired before issuing ROW cleans hagement Program (IMP) and is a construction breakout t of I-95 AF3 and AF4 (main line I-95). The project will of my Avenue, and Castor Avenue; pavement rehabilitation avenue; the additional of auxiliary lanes at the intersection sections of Allegheny/Bath, Castor Avenue/I-95 ramp. No to the Philadelphia Water Department Outfalls from I-95 ion of I-95. New signing, pavement markings, and lightin which will serve as the connection between the split inter-	nd the project could be ance for MPMS #115687. t of AFC (MPMS #47813). optimize signal timings on the n and reconstruction on ons of Aramingo and Ontario lew signals are not 5 to the Delaware River to ng will be constructed on rchanges (NB interchange at
An investment of more than \$2.7 billion will provide for the r runs through Bucks, Philadelphia, and Delaware Counties in critical repairs on aging bridges and interchanges, and impr Street and Cottman Avenue (Sector A), by adding new ramp lane-drops and providing continuous lanes connecting the c	n the DVRPC region. Current construction efforts in Phi ove traffic flow, along the approximately eight miles of I ps and creating a more consistent four-lane highway in	ladelphia, are addressing -95 between I-676/Vine both directions by eliminating

lane-drops and providing continuous lanes connecting the on-off ramps. Appropriate pedestrian, bicycle, and transit facilities may also be expanded depending on the context of the construction section. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, and some of which appear in the DVRPC Regional TIP. MPMS #'s include: 17821 (Section GIR design: GR0, GR1, GR2, GR3, GR4, GR5, GR6, GR7), 47394 (Section CPR design: CP1, CP2), 47811 (Section BSR design: BS1, BS2, BS3), 47812 (Section BRI design:BR0, BR2, BR3), 47813 (Section AFC design: AF1, AF2), 79683 (Section CP1 construction), 79685 (Section CP2 construction), 79686 (Section GR1 construction), 79826 (Section GR3 construction), 79827 (Section GR4 construction), 79828 (Section GR5 construction), 79903 (Section BR0 construction), 79904 (Section BR2 construction), 79905 (Section BR3 construction), 79908 (Section GR0 construction), 79910 (Section GR2 construction), 79911 (Section AF1 construction), 79912 (Section AF2 construction), 80094 (Section GR0 construction), 79910 (Section GR2 construction), 80094 (Section GR0 construction), 103554 (Section GR7 construction), 103555 (Section GR8 construction), 102309 (I95 Corridor Drainage). Please refer to the DVRPC I-95 Reconstruction Project in Philadelphia Roadmap in the TIP for additional information about the various sections and corresponding MPMS#'s as well as notations on future and previous projects which may not currently be active and do not appear in the IMP or TIP.

This project is integral to the Delaware Valley Freight Corridors Initiative. Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's 2007 and 2010 annual memoranda on supplemental CMP strategies for details related to this project.

	TIP Program Years (\$ 000)												
<u>Phase</u> ROW	<u>Fund</u> NHPP-IM	<u>FY2025</u> 10,000	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		10,000 Total FY2	0 2025-2028	0 10,0	0	0 Total FY:	0 2029-2032	0	0	0 Total FY	0 ′2033-2036	0	0

Philadelphia		
MPMS# 115805 I-95 Brdg Rehab: Island Ave-Phila N	avy Yard SR:0095	
LIMITS: I-95 between Island Avenue and Phila. Navy Yard		No Let Date
MUNICIPALITIES: Philadelphia City		
MPROVEMENT: Bridge Repair/Replacement	FC:	AQ Code:S19
PLAN CENTER:		IPD:
PROJECT MANAGER: HNTB/N. Velaga	CMP: Not SOV Capacity Adding	
The purpose of this project is to perform comprehensive bris	dae rehebilitation activities on twenty bridges corruing	Interatate OF between Island

The purpose of this project is to perform comprehensive bridge rehabilitation activities on twenty bridges carrying Interstate 95 between Island Avenue and the Philadelphia Navy Yard in Philadelphia, PA. This is roughly a 5 mile stretch which includes the Girard Point Bridge (Interstate 95 over the Schuylkill River) and the approach structures to the bridge including mainline Interstate 95 bridges and on and off ramps. The rehabilitation will increase the remaining service life of the structures and will provide an overall NBIS bridge condition rating of "good". The bridge rehabilitation will include the following: latex modified concrete deck overlays, painting of structural steel, steel repairs, jacking and bearing repairs and replacements, substructure repairs (including the installation of a fender system on Pier 8 of the Girard Point Bridge, presently there is none provided) and joint replacement and repairs.

<u>Phase</u>	<u>Fund</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	FY2031	<u>FY2032</u>	<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
PE	NHPP-IM		4,500										
PE	185-IM		500										
PE	NHPP-IM			4,500									
PE	185-IM			500									
		0	5,000	5,000	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	10,	000	Total FY	2029-2032		0	Total FY	2033-2036	5	0

MPMS# 116391	I-95 Bridge Rehabilitations	New	
	I-95 Bridge Rehabilitations SR:0095		
LIMITS:			No Let Date
MUNICIPALITIES:	Philadelphia City		
IMPROVEMENT: B	ridge Repair/Replacement	FC:	AQ Code:S19
PLAN CENTER:			IPD:
PROJECT MANAG	ER: HNTB/N. Velaga	CMP: Not SOV Capacity Adding	

The 95-MB5 Bridge Rehabilitation project will consist of repairs to structures on I-95 mainline and ramps in the City of Philadelphia between Penn's Landing and Broad Street. Typical construction activities will include deck repairs, replacement and/or elimination of expansion deck joints with link slabs, replacement and/or repair of bearings and bearing pedestals, substructure concrete repairs, beam end repairs, and painting of structural steel. The proposed improvements will keep the bridges in "Fair" condition extending their service life. In addition, select overhead sign structures will be replaced and select integral steel box girder pier caps will be rehabilitated on interstates within District 6.

TIP Program Years (\$ 000)													
<u>Phase</u> CON	<u>Fund</u> 185-IM	<u>FY2025</u>	<u>FY2025 FY2026 FY2027 FY2028</u> 6.000 <u>FY2027 FY2028</u> <u>FY2029 FY2030 FY2031 FY2032</u>							<u>FY2033</u>	<u>FY2034</u>	<u>FY2035</u>	<u>FY2036</u>
		0	6,000	0	0	0	0	0	0	0	0	0	0
		Total FY2	2025-2028	6,0	000	Total FY2029-2032 0		Total FY	2033-2036	i	0		

Total For	2025 2026	2027	2028	2025-2028	2029-2032	2033-2036
Dhiledelahie						
Philadelphia	\$232,679 \$250,672	\$264,542	\$272,650	\$1,020,543	\$915,321	\$138,900

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