



# FY2018 OBLIGATION REPORTS

DVRPC Regional Highway Program  
(In Millions)

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**DVRPC - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Burlington</b>							
Burlington County Bus Purchase (DB #D1510)	CMAQ	EC	\$0.616	\$0.616	\$0.000		\$0.616
Burlington County Roadway Safety Improvements (DB #D0302)	STBGP	EC	\$0.000	\$1.400	\$1.271		\$0.129
- Burlington County Roadway Safety Improvements - D00S159					\$1.271	09/15/2018	
Burlington County Roadway Safety Improvements (DB #D0302)	STBGP-STU	EC	\$0.000	\$0.000	\$0.000		\$0.000
Hanover Street Bridge over Rancocas Creek, CR 616 (DB #D9902)	STBGP-STU	CON	\$5.764	\$5.764	\$5.254		\$0.510
- Hanover Street Bridge over Rancocas Creek, CR 616 - 0616300					\$5.254	09/15/2018	
New Jersey Regional Signal Retiming Initiative (DB #D1601)	CMAQ	PLS	\$0.350	\$0.000	\$0.000		\$0.000
Route 70, East of North Branch Road to CR 539 (DB #10307)	NHPP	CON	\$5.137	\$5.137	\$4.062		\$1.075
- Route 70, East of North Branch Road to CR 539 - 0070316					\$4.056	03/14/2018	
- Route 70, East of North Branch Road to CR 539 - 0070318					\$0.006	04/19/2018	
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (DB #12415)	DEMO-R	CON	\$0.000	\$0.000	\$0.000		\$0.000
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (DB #12415)	NHPP	CON	\$16.960	\$0.000	\$0.000		\$0.000
Route 130, Columbus Road/Jones Street (DB #02397)	DEMO-R	CON	\$0.947	\$0.000	\$0.000		\$0.000
Route 130, Columbus Road/Jones Street (DB #02397)	NHPP	CON	\$2.553	\$3.500	\$3.430		\$0.070
- Route 130, Columbus Road/Jones Street - 0130320					\$3.430	04/06/2018	
Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DB #12346)	NHPP	PE	\$0.000	\$0.750	\$0.917		\$-0.167
- Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd - 0130319					\$0.917	03/05/2018	
Washington Turnpike, Bridge over West Branch of Wading River (DB #15324)	BRIDGE-OFF	PE	\$0.000	\$0.750	\$1.012		\$-0.262
- Washington Turnpike, Bridge over West Branch of Wading River - D00S207					\$1.012	08/30/2018	
<b>Burlington Subtotal</b>			<b>\$32.327</b>	<b>\$17.917</b>	<b>\$15.946</b>		<b>\$1.971</b>

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**DVRPC - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Camden</b>							
Camden County Bus Purchase (DB #D0601)	CMAQ	EC	\$0.934	\$0.000	\$0.000		\$0.000
Camden County Roadway Safety Improvements (DB #D0410)	STBGP-STU	EC	\$0.000	\$0.550	\$0.540		\$0.010
- Camden County Roadway Safety Improvements - 0544300					\$0.540	09/20/2018	
Cooper Street Pedestrian Access Project (TIGER) (DB #D1707)	DEMO	CON	\$2.143	\$2.143	\$2.143		\$0.000
-					\$2.143	09/10/2018	
Cooper Street Pedestrian Access Project (TIGER) (DB #D1707)	OTHER	CON	\$1.257	\$1.257	\$1.257		\$0.000
-					\$1.257	09/10/2018	
Cooper's Poynt Roads Reconstruction Project (TIGER) (DB #D1708)	DEMO	CON	\$14.056	\$14.056	\$14.056		\$0.000
-					\$14.056	09/10/2018	
Cooper's Poynt Roads Reconstruction Project (TIGER) (DB #D1708)	OTHER	CON	\$3.761	\$3.761	\$3.761		\$0.000
-					\$3.761	09/10/2018	
Install Elevators, PATCO (DB #D0906)	DRPA	EC	\$0.400	\$0.400	\$0.000		\$0.400
Install Elevators, PATCO (DB #D0906)	SECT 5337	EC	\$1.600	\$5.200	\$0.000		\$5.200
Route 73, CR 721 to NJ Transit Bridge (DB #12418)	NHPP	CON	\$17.000	\$0.000	\$0.000		\$0.000
Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)	I-MAINT	CON	\$0.000	\$1.169	\$1.169		\$0.000
- Route 295/42/I-76, Direct Connection, Contract 3 - 0295320					\$1.169	06/12/2018	
Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)	NHFP-HWY	CON	\$29.607	\$26.518	\$26.519		\$-0.001
- Route 295/42/I-76, Direct Connection, Contract 3 - 0295320					\$26.519	06/12/2018	
Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)	NHPP	CON	\$33.393	\$35.313	\$37.649		\$-2.336
- Route 295/42/I-76, Direct Connection, Contract 3 - 0295320					\$37.649	06/12/2018	
<b>Camden Subtotal</b>			<b>\$104.151</b>	<b>\$90.367</b>	<b>\$87.094</b>		<b>\$3.273</b>

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Gloucester</b>							
<b>Gloucester County Bus Purchase (DB #D9807)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Route 40, Elmer Lake to Elmwood Avenue (DB #12413)</b>	<b>DEMO-R</b>	<b>DES</b>	<b>\$0.000</b>	<b>\$0.489</b>	<b>\$0.489</b>		<b>\$0.000</b>
- Route 40, Elmer Lake to Elmwood Avenue - 0040127					\$0.489	04/30/2018	
<b>Route 40, Elmer Lake to Elmwood Avenue (DB #12413)</b>	<b>NHPP</b>	<b>DES</b>	<b>\$0.000</b>	<b>\$0.037</b>	<b>\$0.037</b>		<b>\$0.000</b>
- Route 40, Elmer Lake to Elmwood Avenue - 0040217					\$0.037	04/30/2018	
<b>Route 42, Ardmore Ave to Camden County Line, Pavement (DB #12306)</b>	<b>NHPP</b>	<b>DES</b>	<b>\$0.000</b>	<b>\$3.400</b>	<b>\$3.409</b>		<b>\$-0.009</b>
- Route 42, Ardmore Ave to Camden County Line, Pavement - 0014129					\$3.409	03/29/2018	
<b>Route 47, Bridge over Route 295 (DB #15310)</b>	<b>STBGP</b>	<b>CON</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Route 322, Kings Highway (CR 551) (DB #97112B)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$8.630</b>	<b>\$8.630</b>	<b>\$9.431</b>		<b>\$-0.801</b>
- Route 322, Kings Highway (CR 551) - 0322319					\$9.431	09/21/2018	
<b>Route 322, Rt 295 to Tomlin Station Rd (CR 607) (DB #12417)</b>	<b>NHPP</b>	<b>DES</b>	<b>\$0.000</b>	<b>\$1.300</b>	<b>\$0.594</b>		<b>\$0.706</b>
- Route 322, Rt 295 to Tomlin Station Rd (CR 607) - 0322318					\$0.594	03/05/2018	
<b>Gloucester Subtotal</b>			<b>\$8.630</b>	<b>\$13.856</b>	<b>\$13.960</b>		<b>\$-0.104</b>

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Mercer</b>							
<b>Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak &amp; Assunpink Creek (DB #D1710)</b>	<b>STBGP-STU</b>	<b>PE</b>	<b>\$0.000</b>	<b>\$1.250</b>	<b>\$1.511</b>		<b>\$-0.261</b>
- Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek - 0626303					\$1.511	08/10/2018	
<b>Mercer County Bus Purchase (DB #D1011)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$0.707</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Princeton Bicycle Parking Infrastructure (DB #D1703)</b>	<b>CMAQ</b>	<b>CON</b>	<b>\$0.196</b>	<b>\$0.196</b>	<b>\$0.000</b>		<b>\$0.196</b>
<b>Regional Sidewalk Inventory and Online Walkability Engagement Platform (DB #D1706)</b>	<b>STBGP-STU</b>	<b>PLS</b>	<b>\$0.100</b>	<b>\$0.100</b>	<b>\$0.100</b>		<b>\$0.000</b>
- Regional Sidewalk Inventory and Online Walkability Engagement Platform - D00S178					\$0.100	06/20/2018	
<b>Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (DB #01330A)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$16.950</b>	<b>\$16.950</b>	<b>\$14.198</b>		<b>\$2.752</b>
- Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass - 0001314					\$10.737	10/16/2017	
- Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass - 0001322					\$3.461	02/16/2018	
<b>Route 31, Bull Run Road to Branch of Stoney Brook (DB #12401)</b>	<b>STBGP</b>	<b>CON</b>	<b>\$0.000</b>	<b>\$7.145</b>	<b>\$7.145</b>		<b>\$0.000</b>
- Route 31, Bull Run Road to Branch of Stoney Brook - 0031331					\$7.145	08/22/2018	
<b>Route 195 WB, Route 295 to CR 524/539 (Old York Road) (DB #14377)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$0.000</b>	<b>\$8.620</b>	<b>\$0.000</b>		<b>\$8.620</b>
<b>Route 295, Bear Tavern Road (CR 579) to Railroad Bridge (DB #12412)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$9.800</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Route 295, Route 195/29 to Route 1 (DB #14378)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$20.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
	<b>Mercer Subtotal</b>		<b>\$47.753</b>	<b>\$34.261</b>	<b>\$22.954</b>		<b>\$11.307</b>

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Various</b>							
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$4.000</b>	<b>\$10.900</b>	<b>\$14.944</b>		<b>\$-4.044</b>
- Tomlin Station Road Bridge over Rt. 295 - 0607302					\$0.665	11/14/2017	
- Rt. 1, Bridge over Rt. 1 Business NB - 0001319					\$3.076	02/01/2018	
- Rt. 295 Ramp S Bridge over Rt. 45SB - 0295325					\$1.516	03/04/2018	
- Rt. 47, Bridge over Rt. 295 - 0047308					\$9.093	06/04/2018	
- Rt. 47, Bridge over Rt. 295, - 0047309					\$0.594	07/25/2018	
<b>DVRPC, Future Projects (DB #D026)</b>	<b>STBGP-STU</b>	<b>ERC</b>	<b>\$2.776</b>	<b>\$0.486</b>	<b>\$0.000</b>		<b>\$0.486</b>
<b>Local CMAQ Initiatives (DB #X065)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$1.065</b>	<b>\$0.229</b>	<b>\$0.000</b>		<b>\$0.229</b>
<b>Local Concept Development Support (DB #06326)</b>	<b>STBGP-STU</b>	<b>PLS</b>	<b>\$0.700</b>	<b>\$0.700</b>	<b>\$0.000</b>		<b>\$0.700</b>
<b>Local Safety/ High Risk Rural Roads Program (DB #04314)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.000</b>		<b>\$3.000</b>
<b>Metropolitan Planning (DB #X30A)</b>	<b>PL-FTA</b>	<b>PLS</b>	<b>\$0.700</b>	<b>\$0.700</b>	<b>\$0.366</b>		<b>\$0.334</b>
- FY19 UPWP-Transit Support Program-DVRPC - D00S183					\$0.366	07/12/2018	
<b>Metropolitan Planning (DB #X30A)</b>	<b>PL</b>	<b>PLS</b>	<b>\$2.431</b>	<b>\$2.431</b>	<b>\$2.420</b>		<b>\$0.011</b>
- FY19 UPWP-Central Staff-DVRPC - D00S173					\$2.420	06/19/2018	
<b>Metropolitan Planning (DB #X30A)</b>	<b>STBGP-STU</b>	<b>PLS</b>	<b>\$1.625</b>	<b>\$1.195</b>	<b>\$1.195</b>		<b>\$0.000</b>
- FY19 UPWP - Suppoertive Reg. Hwy - D00S180					\$0.409	06/20/2018	
- Metropolitan Planning - D00S176					\$0.786	06/20/2018	
<b>Ozone Action Program in New Jersey (DB #D0407)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$0.040</b>	<b>\$0.040</b>	<b>\$0.040</b>		<b>\$0.000</b>
- Ozone Action Program in New Jersey - D00S182					\$0.040	06/20/2018	
<b>Rail-Highway Grade Crossing Program, Federal (DB #X35A1)</b>	<b>RHC</b>	<b>EC</b>	<b>\$2.800</b>	<b>\$2.800</b>	<b>\$0.521</b>		<b>\$2.279</b>
- 2018 Highway Safety Improvement Program - D00S146					\$0.521	12/29/2017	

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<b>Various</b>							
<b>Rail-Highway Grade Crossing Program, Federal (DB #X35A1)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$0.200</b>	<b>\$0.780</b>		<b>\$-0.580</b>
- Park Ave (CR551) RR Crossing - 0101300					\$0.148	05/29/2018	
- Malaga Park Drive RR Crossing - 0615301					\$0.196	08/15/2018	
- Collings Avenue RR Grade Crossing - 0630300					\$0.436	08/22/2018	
<b>RideECO Mass Marketing Efforts--New Jersey (DB #D0406)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$0.050</b>	<b>\$0.050</b>	<b>\$0.050</b>		<b>\$0.000</b>
- RideECO Mass Marketing Efforts--New Jersey - D00S181					\$0.050	06/20/2018	
<b>Transportation Alternatives Program (DB #X107)</b>	<b>TAP</b>	<b>ERC</b>	<b>\$1.400</b>	<b>\$1.400</b>	<b>\$3.102</b>		<b>\$-1.702</b>
- Peddie Lake Dam Walking Bridge Replacement - C00S917					\$0.518	03/05/2018	
- Merchantville Multi-use Trail Program - D00S199					\$0.113	07/30/2018	
- Washington & Monroe Townships Bikeways - D00S024					\$2.471	08/22/2018	
<b>Transportation and Community Development Initiative (TCDI) DVRPC (DB #D0204)</b>	<b>STBGP-STU</b>	<b>EC</b>	<b>\$0.680</b>	<b>\$0.680</b>	<b>\$0.680</b>		<b>\$0.000</b>
- Transportation and Community Development Initiative (TCDI) DVRPC - D00S175					\$0.080	06/19/2018	
- Transportation and Community Development Initiative (TCDI) DVRPC - D00S179					\$0.600	06/20/2018	
<b>Transportation Management Associations (DB #11383)</b>	<b>STBGP-STU</b>	<b>EC</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$1.900</b>		<b>\$0.100</b>
- FY19 UPWP-TMA program DVRPC - D00S170					\$1.900	06/19/2018	
<b>Transportation Systems Management and Operations (TSMO) (DB #01300)</b>	<b>STBGP-STU</b>	<b>EC</b>	<b>\$0.234</b>	<b>\$0.234</b>	<b>\$0.233</b>		<b>\$0.001</b>
- Transportation Systems Management and Operations (TSMO) - D00S177					\$0.233	06/20/2018	
			<b><i>Various Subtotal</i></b>	<b><i>\$23.501</i></b>	<b><i>\$27.045</i></b>	<b><i>\$26.231</i></b>	<b><i>\$0.814</i></b>
			<b><i>DVRPC Subtotal</i></b>	<b><i>\$216.362</i></b>	<b><i>\$183.446</i></b>	<b><i>\$166.185</i></b>	<b><i>\$17.261</i></b>

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PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Center Square Rd (CR 620), Rt 295 Overpass (DB #D1719)	STATE	CD	\$0.500	\$0.000	\$0.000		\$0.500
Duck Island Landfill, Site Remediation (DB #99334)	STATE	EC	\$0.100	\$0.100	(\$0.200)	11/27/2017	\$0.000
DVRPC, Future Projects (DB #D026)	STATE	ERC	\$15.000	\$0.000	\$0.000		\$15.000
Local County Aid, DVRPC (DB #X41C1)	STATE	ERC	\$30.040	\$0.000	(\$30.040)	10/17/2017	\$0.000
Local Municipal Aid, DVRPC (DB #X98C1)	STATE	ERC	\$26.690	\$0.000	(\$26.690)	10/17/2017	\$0.000
Route 1, Penns Neck Improvements (CR 571) (DB #17422)	STATE	PE	\$0.300	\$0.173	\$0.000		\$0.473
Route 29, Cass Street to Calhoun Street, Drainage (DB #07319B)	STATE	ROW	\$0.250	\$0.000	(\$0.125)	10/24/2017	\$0.125
Route 30, Gibbsboro Road (CR 686) (DB #16319)	STATE	DES	\$0.800	\$0.000	\$0.000		\$0.800
Route 38 and Lenola Road (CR 608) (DB #15353)	STATE	PE	\$0.600	\$0.000	\$0.000		\$0.600
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DB #12307)	STATE	DES	\$2.500	\$0.881	(\$3.381)	6/20/2018	\$0.000
Route 41 and Deptford Center Road (DB #15302)	STATE	PE	\$0.650	\$0.000	\$0.000		\$0.650
Route 42, Ardmore Ave to Camden County Line, Pavement (DB #12306)	STATE	ROW	\$3.100	\$0.000	(\$1.478)	11/3/2017	\$1.622
Route 42, Bridges over Blackwood Railroad Trail (DB #12313)	STATE	ROW	\$1.000	\$0.000	(\$0.246)	10/24/2017	\$0.754
Route 45, Bridge over Woodbury Creek (DB #14348)	STATE	PE	\$0.400	\$0.000	\$0.000		\$0.400
Route 47, Bridge over Route 295 (DB #15310)	STATE	ROW	\$0.100	\$0.000	\$0.000		\$0.100
Route 47, Grove St. to Route 130, Pavement (DB #12305)	STATE	DES	\$2.500	\$1.899	(\$4.399)	6/12/2018	\$0.000
Route 70 Camden Feeder Road Study (DB #17418)	STATE	CD	\$0.350	\$0.000	\$0.000		\$0.350
Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (DB #12380)	STATE	PE	\$4.000	\$0.702	\$0.000		\$4.702
Route 73, CR 544 (Evesham Rd/Marlton Parkway) (DB #13319)	STATE	PE	\$1.000	\$0.000	\$0.000		\$1.000
Route 76, Bridges over Route 130 (DB #11326A)	STATE	DES	\$2.500	\$2.934	(\$5.434)	5/29/2018	\$0.000
Route 130, Plant Street to High Hill Road (CR 662) (DB #11414)	STATE	ROW	\$0.238	\$0.000	\$0.000		\$0.238
Route 168, Merchant Street to Ferry Avenue, Pavement (DB #10341)	STATE	ROW	\$1.000	\$0.000	\$0.000		\$1.000

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Route 206, Southbound Merge Improvements with I-287 Ramp (DB #02372A)	STATE	CON	\$2.240	\$0.000	(\$1.911)	2/21/2018	\$0.329
Route 295 NB, Exit Ramp to Route 195 EB (DB #15431)	STATE	PE	\$0.500	\$0.000	\$0.000		\$0.500
Route 295/38, Missing Moves, Mount Laurel (DB #191A)	STATE	PE	\$2.000	\$0.000	\$0.000		\$2.000
Route 30 Camden Feeder Road Study (DB #17417)	STATE	CD	\$0.500	\$0.000	\$0.000		\$0.500
Route 322 Business, Bridge over Raccoon Creek (DB #14328)	STATE	CON	\$1.834	\$0.090	(\$0.415)	7/23/2018	\$1.509
Route 322, Corridor Congestion Relief Project (DB #07369)	STATE	ERC	\$1.000	\$0.000	(\$1.000)	9/19/2017	\$0.000
Route 322, CR 551 (Kings Highway) (DB #D1716)	STATE	CD	\$1.000	(\$1.000)	\$0.000		\$0.000
Route 322, Fries Mill Road (CR 655) (DB #D1718)	STATE	CD	\$0.500	(\$0.500)	\$0.000		\$0.000
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (DB #12417)	STATE	DES	\$1.300	(\$1.300)	\$0.000		\$0.000
Route 45, Harrison Avenue/Mt Royal Road (CR 678), and Route 45, Berkley Road (CR 632) (DB #D1717)	STATE	CD	\$1.000	(\$1.000)	\$0.000		\$0.000
Route 70 Gateway/Airport Circle (DB #D1715)	STATE	CD	\$5.000	\$0.000	\$0.000		\$5.000
Washington Turnpike, Bridge over West Branch of Wading River (DB #15324)	STATE	DES	\$0.750	(\$0.750)	\$0.000		\$0.000
			<b><i>DVRPC Subtotal</i></b>	<b>\$111.342</b>	<b>\$2.229</b>	<b>(\$75.319)</b>	<b>\$38.252</b>



# FY2018 OBLIGATION REPORTS

NJDOT Statewide Program  
(In Millions)

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>ADA Curb Ramp Implementation (DB #11344)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$6.291</b>	<b>\$6.291</b>		<b>\$0.000</b>
- ADA South, Contract 2 - C00S806					\$2.321	11/14/2017	
- ADA South-Contract 3 - C00S846					\$0.915	12/06/2017	
- ADA North, Contract 2 - 1014506					\$0.857	01/16/2018	
- ADA North, Contract 1 - C00S849					\$0.793	02/03/2018	
- ADA North, Contract 4 - C00S858					\$1.405	02/16/2018	
<b>Betterments, Dams (DB #01335)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.400</b>	<b>\$0.400</b>	<b>\$0.000</b>		<b>\$0.400</b>
<b>Bicycle &amp; Pedestrian Facilities/Accommodations (DB #X185)</b>	<b>CMAQ</b>	<b>ERC</b>	<b>\$2.500</b>	<b>\$2.500</b>	<b>\$0.000</b>		<b>\$2.500</b>
<b>Bicycle &amp; Pedestrian Facilities/Accommodations (DB #X185)</b>	<b>TAP</b>	<b>ERC</b>	<b>\$2.500</b>	<b>\$2.500</b>	<b>\$0.000</b>		<b>\$2.500</b>
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>BRIDGE-OFF</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.023</b>	<b>\$5.796</b>		<b>\$-4.773</b>
- Wright-DeBow Bridge over I-95 - D00S152					\$1.023	02/16/2018	
- Rt. 94, Bridge over Paulins Kill - 0094302					\$4.773	06/06/2018	
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$5.100</b>	<b>\$0.100</b>	<b>\$0.000</b>		<b>\$0.100</b>
<b>Bridge Inspection (DB #X07A)</b>	<b>BRIDGE-OFF</b>	<b>EC</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.000</b>		<b>\$3.000</b>
<b>Bridge Inspection (DB #X07A)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$14.000</b>	<b>\$14.000</b>	<b>\$12.041</b>		<b>\$1.959</b>
- 977 NHP funded Bridges - NBIS773					\$0.550	12/29/2017	
- 977 NHP funded Bridges - NBIS773					\$11.491	01/16/2018	
<b>Bridge Inspection (DB #X07A)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$7.750</b>	<b>\$7.750</b>	<b>\$9.630</b>		<b>\$-1.880</b>
- Reinspection of 414 Off-System Bridges - NBIS775					\$0.089	12/29/2017	
- Reinspection of 684 STP On-System Bridges - NBIS774					\$0.190	12/29/2017	
- Reinspection of 684 STP On-System Bridges - NBIS774					\$6.491	01/16/2018	
- Reinspection of 414 Off-System Bridges - NBIS775					\$2.860	01/16/2018	
<b>Bridge Maintenance Fender Replacement (DB #17357)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$5.000</b>	<b>\$4.264</b>		<b>\$0.736</b>
- Bridge Maintenance Fender Replacement-Contract 2017-2 - 0035319					\$4.264	04/03/2018	

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Bridge Maintenance Fender Replacement (DB #17357)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$4.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Bridge Maintenance Scour Countermeasures (DB #17358)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$2.000</b>	<b>\$0.000</b>		<b>\$2.000</b>
<b>Bridge Maintenance Scour Countermeasures (DB #17358)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$4.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Bridge Management System (DB #X70)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.950</b>	<b>\$0.950</b>	<b>\$0.950</b>		<b>\$0.000</b>
- Bridge Management System - D00S010					\$0.950	02/09/2018	
<b>Bridge Preventive Maintenance (DB #13323)</b>	<b>HWYINF</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$8.926</b>	<b>\$7.161</b>		<b>\$1.765</b>
- Bridge Preventive Maintenance Contract 2018-4 - 0033311					\$7.161	09/24/2018	
<b>Bridge Preventive Maintenance (DB #13323)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$15.000</b>	<b>\$15.000</b>	<b>\$17.214</b>		<b>\$-2.214</b>
- Bridge Preventive Maintenance Contract 2018-3 - 0001321					\$0.209	02/01/2018	
- Bridge Preventive Maintenance, Ct 2018-2 - 0440300					\$0.218	02/09/2018	
- Bridge Preventive Maintenance Ct. 2018-4 - 0033310					\$0.190	04/03/2018	
- Bridge Prevent. Maint. Contract 18-2 - 0440301					\$9.273	08/09/2018	
- Bridge Preventive Maintenance contract 2017-1 - 0035323					\$7.324	09/24/2018	
<b>Bridge Preventive Maintenance (DB #13323)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$10.000</b>	<b>\$11.070</b>	<b>\$11.074</b>		<b>\$-0.004</b>
- Orphan Bridge Preventive Maint, 2018-1 - D00S147					\$0.209	02/09/2018	
- Bridge Preventive Maintenance, Ct 2018-1 - D00S148					\$0.199	02/16/2018	
- Orphan Bridge Prevent. Maint. Contract 2018-1 - D00S189					\$7.112	08/10/2018	
- Bridge Prevent. Maint. Contract 2018-1 - 0147301					\$3.554	08/10/2018	
<b>Bridge Replacement, Future Projects (DB #08381)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$6.000</b>	<b>\$2.764</b>	<b>\$1.008</b>		<b>\$1.756</b>
- Rt. 15 SB, Rockaway River - 0015300					\$0.897	10/30/2017	
- Rt. 70, Br. over Misery Brook-Survey - 0070319					\$0.111	06/19/2018	
<b>Bridge Scour Countermeasures (DB #98316)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.000</b>		<b>\$0.500</b>
<b>Crash Reduction Program (DB #X242)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$5.000</b>	<b>\$5.000</b>	<b>\$3.874</b>		<b>\$1.126</b>
- Rt. 50 Kruk Terrace to Chestnut Avenue - 0050300					\$3.874	12/06/2017	

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Culvert Replacement Program (DB #09316)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.800</b>	<b>\$2.389</b>		<b>\$-0.589</b>
- Rt. 208, Wycokoff Twp, Bergen Co. Culvert Replacement - 0208300					\$0.561	05/08/2018	
- Rt. 35, Heards Brook, Culvert Replacement - 0035322					\$1.828	06/04/2018	
<b>DBE Supportive Services Program (DB #X142)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.330</b>	<b>\$0.648</b>	<b>\$0.648</b>		<b>\$0.000</b>
- DBE Supportive Services Program-Info Mgmt - D00S114					\$0.385	12/11/2017	
- DBE Supportive Services Program - D00S101					\$0.263	02/09/2018	
<b>Design, Emerging Projects (DB #X106)</b>	<b>STBGP</b>	<b>DES</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Disadvantaged Business Enterprise (DB #X197)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.100</b>	<b>\$0.100</b>	<b>\$0.000</b>		<b>\$0.100</b>
<b>Drainage Rehabilitation &amp; Improvements (DB #X154D)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$5.000</b>	<b>\$10.000</b>	<b>\$11.478</b>		<b>\$-1.478</b>
- Drainage Rehabilitation & Improvements-Statewide 2018 - D00S190					\$11.478	08/06/2018	
<b>Ferry Program (DB #00377)</b>	<b>FBP</b>	<b>ERC</b>	<b>\$4.000</b>	<b>\$4.000</b>	<b>\$0.000</b>		<b>\$4.000</b>
<b>Highway Safety Improvement Program Planning (DB #09388)</b>	<b>HSIP</b>	<b>PLS</b>	<b>\$4.000</b>	<b>\$4.000</b>	<b>\$2.705</b>		<b>\$1.295</b>
- CY18 HSIP Safety Program - D00S127					\$1.933	12/29/2017	
- Highway Safety Improvement Program Planning - C00S876					\$0.772	05/15/2018	
<b>Intelligent Traffic Signal Systems (DB #15343)</b>	<b>CMAQ</b>	<b>ERC</b>	<b>\$20.000</b>	<b>\$20.000</b>	<b>\$9.301</b>		<b>\$10.699</b>
- 2018 Advanced Arterial Mgmt - D00S135					\$1.868	12/21/2017	
- Traffic Signal Optimization- KimleyHorn - D00S192					\$1.356	09/19/2018	
- Traffic Signal Optimization-2018 C (Urban Eng.) - D00S193					\$1.504	09/19/2018	
- Traffic Signal Optimization-2018-D (GPI) - D00S194					\$1.440	09/19/2018	
- Traffic Signal Optimization 2018- E (WSP) - D00S195					\$1.516	09/19/2018	
- Traffic Signal Optimization-Louis Berger - D00S191					\$1.617	09/19/2018	
<b>Intelligent Transportation System Resource Center (DB #13304)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$3.200</b>	<b>\$3.200</b>	<b>\$3.694</b>		<b>\$-0.494</b>
- Intelligent Transportation System Resource Center - C00S999					\$3.694	02/09/2018	

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Intersection Improvement Program (Project Implementation) (DB #98333)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.548</b>		<b>\$2.452</b>
- Rt 1&9 Ave C, Intersection Improvement - 0001325					\$0.548	06/06/2018	
<b>Job Order Contracting Infrastructure Repairs, Statewide (DB #13305)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$10.000</b>	<b>\$10.000</b>	<b>\$0.000</b>		<b>\$10.000</b>
<b>Mobility and Systems Engineering Program (DB #13306)</b>	<b>HWYINF</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$5.000</b>	<b>\$0.000</b>		<b>\$5.000</b>
<b>Mobility and Systems Engineering Program (DB #13306)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$13.000</b>	<b>\$14.151</b>	<b>\$14.151</b>		<b>\$0.000</b>
- ITS Maintenance ITS 2017-North - C00S814					\$3.037	12/13/2017	
- ITS Maintenance 2017-South - C00S815					\$3.147	12/13/2017	
- 2018 ITS Engineering Program - D00S134					\$1.351	12/19/2017	
- 2018 Transcom - D00S125					\$2.590	12/22/2017	
- 2018 Statewide Traffic Mgmt & Info Program - D00S124					\$2.647	12/22/2017	
- 2018 Mobility Management Program - D00S132					\$1.379	01/16/2018	
<b>Mobility and Systems Engineering Program (DB #13306)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$1.500</b>	<b>\$2.432</b>	<b>\$3.600</b>		<b>\$-1.168</b>
- 2018 Transcom - D00S125					\$2.432	12/22/2017	
- Geospatial Asset Management System Pilot/NexusWorx network programing Rt. 287 - 0287351					\$0.296	04/02/2018	
- Vehicle Probe Project FY19 - D00S204					\$0.872	08/08/2018	
<b>Motor Vehicle Crash Record Processing (DB #X233)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$2.000</b>	<b>\$4.217</b>	<b>\$5.608</b>		<b>\$-1.391</b>
- Motor Vehicle Crash Record Processing - D00S131					\$2.217	01/16/2018	
- EDT Crash Records-2018 - D00S188					\$3.391	08/21/2018	
<b>New Jersey Rail Freight Assistance Program (DB #X34)</b>	<b>NHFP-RAIL</b>	<b>EC</b>	<b>\$1.771</b>	<b>\$1.771</b>	<b>\$0.000</b>		<b>\$1.771</b>
<b>New Jersey Scenic Byways Program (DB #X200C)</b>	<b>TAP</b>	<b>ERC</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.405</b>		<b>\$0.095</b>
- New Jersey Scenic Byways Program - D00S145					\$0.405	01/25/2018	
<b>Pavement Preservation (DB #X51)</b>	<b>HWYINF</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$7.830</b>	<b>\$7.832</b>		<b>\$-0.002</b>
- Pavement Preservation Contract South - 0295326					\$7.832	09/24/2018	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Pavement Preservation (DB #X51)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$10.000</b>	<b>\$15.204</b>	<b>\$18.539</b>		<b>\$-3.335</b>
- Rt. 49, Front Street - 0049302					\$0.606	10/31/2017	
- Pavement Preservation Contract North-2018 - D00S120					\$0.244	11/28/2017	
- Pavement Preservation Contract South-2018 - D00S119					\$0.304	12/04/2017	
- Pavement Preservation-Crack Sealing 2018 - D00S133					\$0.193	01/16/2018	
- Rt. 24, Rt. 287 to Rt. 78 - 0024300					\$0.353	03/29/2018	
- Rt. 295, Rt. 130 to Independence Ave-Pavement Preservation - 0295328					\$6.045	05/03/2018	
- Rt. 206, Rt. 30 to Atsion Park Ent. Pavement Preservation - 0206323					\$2.820	05/03/2018	
- Rt. 15 SB, Sussex County Line - 0015302					\$2.703	05/17/2018	
- Pavement Preservation-Crack Sealing Statewide 2018 - D00S185					\$1.936	05/29/2018	
- Rt. 206, Farmers Market Dr. to Rt. 68-Pavement Preservation - 0206322					\$3.335	06/27/2018	
<b>Pavement Preservation (DB #X51)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$5.000</b>	<b>\$0.467</b>	<b>\$0.467</b>		<b>\$0.000</b>
- Pavement Preservation-Crack Sealing 2018 - D00S185					\$0.467	05/29/2018	
<b>Pedestrian Safety Improvement Program (DB #06401)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.000</b>		<b>\$3.000</b>
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>LTAP</b>	<b>PLS</b>	<b>\$0.150</b>	<b>\$0.150</b>	<b>\$0.150</b>		<b>\$0.000</b>
- LTAP 2016-2018 - LTAP017					\$0.150	01/16/2018	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>SPR</b>	<b>PLS</b>	<b>\$21.531</b>	<b>\$21.531</b>	<b>\$23.292</b>		<b>\$-1.761</b>
- Safe Route to school, year 3 - C00S983					\$1.233	01/16/2018	
- State Planning and Research - year 2 - C00S983					\$17.503	02/28/2018	
- Implementation of Electronic Devices-FY17 STIC Incentive - D00S162					\$0.032	03/29/2018	
- Planning and Research, Federal-Aid - C00S974					\$4.189	05/08/2018	
- Connected Vehicle-FY18 STIC Incentive - D00S184					\$0.032	06/14/2018	
- Detection of Damage Precursors-Year 2 - C00S969					\$0.303	09/15/2018	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>STBGP</b>	<b>PLS</b>	<b>\$11.100</b>	<b>\$11.100</b>	<b>\$14.130</b>		<b>\$-3.030</b>
- Rt. 3 EB, Bridge over Hackensack River - 0003333					\$1.074	11/14/2017	
- ITS CD South - D00S094					\$1.100	12/04/2017	
- Optimization CD North - D00S098					\$1.100	12/11/2017	
- Optimization CD South - D00S097					\$1.100	12/11/2017	
- Rt. 202/206 Bridge over Peters Brook - 0202330					\$0.286	12/21/2017	
- Rt. 179, Bridge over Back Brook - 0179325					\$0.499	12/21/2017	
- Rt. 206, Bridge over Branch of Pequest River - 0206307					\$0.522	12/21/2017	
- Rt. 37 & CR 549 - 0037300					\$0.495	12/21/2017	
- Rt. 138, GSP to Rt. 35 - 0138300					\$0.325	12/21/2017	
- Pavement Planning Program - D00S009					\$4.908	03/23/2018	
- Rt. 15, Rt. 94 to Rt. 206 -CD - 0015301					\$0.358	04/19/2018	
- Rt. 34, Bridge over Big Brook - CD - 0034302					\$0.465	05/22/2018	
- Piaget Ave (CR 628) Br. over Passaic -NY Branch - 0628302					\$0.467	06/07/2018	
- Rt. 29, Bridge over D&R Feeder Canal - 0029323					\$0.499	06/20/2018	
- CR 527 (Old Bridge Turnpike) over Sayreville Secondary - 0527300					\$0.392	08/01/2018	
- Rt. 1&9, 51st Street to 89th St. - 0001326					\$0.540	09/04/2018	
<b>Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.000</b>		<b>\$0.500</b>
<b>Recreational Trails Program (DB #99409)</b>	<b>RTP</b>	<b>ERC</b>	<b>\$0.900</b>	<b>\$0.900</b>	<b>\$0.000</b>		<b>\$0.900</b>

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Restriping Program &amp; Line Reflectivity Management System (DB #X03A)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$15.000</b>	<b>\$20.000</b>	<b>\$20.976</b>		<b>\$-0.976</b>
- Long-Life Pavement Marking, North-2017 - D00S074					\$7.427	11/07/2017	
- Long-Life Pavement Markings Central-2017 - D00S075					\$5.500	11/14/2017	
- Long-Life Pavement Markings South-2017 - D00S076					\$8.049	11/29/2017	
<b>Resurfacing, Federal (DB #99327A)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$10.000</b>	<b>\$10.000</b>	<b>\$13.749</b>		<b>\$-3.749</b>
- Rt. 46 Bergen Blvd. - 0046322					\$0.910	10/30/2017	
- Rt. 40 Hamilton Common Drive to West End Ave - 0040300					\$2.081	10/30/2017	
- Rt. 46, Stiger St to Sand Shore Road - 0046335					\$0.994	11/14/2017	
- Rt. 9 Jones Road to Longboat Ave - 0009308					\$1.600	11/14/2017	
- Rt. 33, Cleveland Ave to Paxon Ave - 0033306					\$0.818	12/04/2017	
- Rt. 49 Sarah Run - 0049304					\$0.036	12/06/2017	
- Rt. 28 Grove St. to Highland Ave - 0028300					\$0.593	03/08/2018	
- Rt. 70, Dakota Trail - 0070317					\$2.163	04/03/2018	
- Rt. 53, Pondview Road to Hall Avenue - 0053300					\$1.121	07/21/2018	
- Rt. 79, Rt. 9 to Rt. 34 - 0079300					\$2.291	08/10/2018	
- Rt. 21 Lafayette St. - 0021349					\$1.142	09/24/2018	
<b>Resurfacing, Federal (DB #99327A)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$1.740</b>	<b>\$1.740</b>		<b>\$0.000</b>
- Rt. 202, Childs Rd to Academy Rd - 0202332					\$1.740	07/17/2018	
<b>Right of Way Full-Service Consultant Term Agreements (DB #05340)</b>	<b>STBGP</b>	<b>ROW</b>	<b>\$0.100</b>	<b>\$0.100</b>	<b>\$0.000</b>		<b>\$0.100</b>
<b>Rockfall Mitigation (DB #X152)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.903</b>		<b>\$2.097</b>
- Rt. 78 Rockfall Mitigation - 0078313					\$0.903	02/16/2018	

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Safe Routes to School Program (DB #99358)</b>	<b>TAP</b>	<b>ERC</b>	<b>\$5.587</b>	<b>\$5.587</b>	<b>\$4.353</b>		<b>\$1.234</b>
- TransOptions TMA - D00S105					\$0.280	10/30/2017	
- HART TMA - D00S109					\$0.183	10/30/2017	
- Keep Middlesex Moving TMA - D00S112					\$0.240	10/30/2017	
- Great Mercer TMA - D00S110					\$0.250	10/30/2017	
- RidewiseTMA - D00S106					\$0.195	10/30/2017	
- Hudson TMA - D00S108					\$0.213	10/30/2017	
- Somerdate Road (CR678) - 0678300					\$0.601	10/30/2017	
- Concrete Sidewalk Install - 0686300					\$0.526	10/30/2017	
- Meadowlink Ridesharing TMA - D00S107					\$0.480	10/30/2017	
- Cross County Connection TMA - D00S111					\$0.361	11/07/2017	
- Lafayette & Spring St.-Safe Routes to School Program - D00S138					\$0.103	12/29/2017	
- Garfield School Safety Project (Phase 2) - D00S030					\$0.066	01/25/2018	
- Cape May Bikeway Network Expansion - D00S161					\$0.083	03/21/2018	
- Crosswalk Lighting Improvements - C00S944					\$0.051	05/08/2018	
- Fanwood Borough - 1058300					\$0.328	06/07/2018	
- Collingswood Safe Routes to School - C00S985					\$0.030	06/07/2018	
- Morgan Village Safe Routes - C00S986					\$0.109	09/07/2018	
- River Edge School Safety Improvements - D00S137					\$0.073	09/15/2018	
- Eastampton Community School Pedestrian Path - D00S211					\$0.181	09/15/2018	
<b>Segment Improvement Program (DB #15807)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.000</b>		<b>\$2.000</b>
<b>Sign Structure Inspection Program (DB #X239)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Sign Structure Rehabilitation/Replacement Program (DB #X239A)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$5.000</b>	<b>\$0.000</b>		<b>\$5.000</b>
<b>Signs Program, Statewide (DB #X39)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$2.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Signs Program, Statewide (DB #X39)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$1.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Statewide Traffic Operations and Support Program (DB #13308)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$18.000</b>	<b>\$18.000</b>	<b>\$19.266</b>		<b>\$-1.266</b>
- Traffic Ops. Center South - D00S140					\$0.364	12/21/2017	
- Safety Service Patrol North - D00S123					\$0.367	12/21/2017	
- Traffic Ops Center North - D00S130					\$0.200	12/21/2017	
- Safety Service Patrol South - D00S129					\$0.307	12/21/2017	
- CY18 Incident Management - D00S126					\$0.210	12/29/2017	
- Safety Service Patrol South - D00S129					\$3.441	01/16/2018	
- CY18 Incident Management - D00S126					\$2.341	01/16/2018	
- CY18 NJSP IM Work Program - D00S141					\$1.739	01/16/2018	
- Traffic Ops. Center South - D00S140					\$4.004	01/16/2018	
- Traffic Ops Center North - D00S130					\$2.197	01/16/2018	
- Safety Service Patrol North - D00S123					\$4.096	01/16/2018	
<b>Storm Water Asset Management (DB #17353)</b>	<b>STBGP</b>	<b>ERC</b>	<b>\$3.100</b>	<b>\$3.100</b>	<b>\$0.000</b>		<b>\$3.100</b>
<b>Traffic Monitoring Systems (DB #X66)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$3.900</b>	<b>\$3.900</b>	<b>\$1.295</b>		<b>\$2.605</b>
- Traffic Monitoring Systems-Annual Work Program - D00S029					\$1.295	02/23/2018	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Traffic Monitoring Systems (DB #X66)</b>	<b>NHPP</b>	<b>PLS</b>	<b>\$12.900</b>	<b>\$12.900</b>	<b>\$13.445</b>		<b>\$-0.545</b>
- Traffic Monitoring Systems-Data Warehouse - C00S888					\$1.464	10/16/2017	
- Traffic Monitoring Systems-GIS - D00S005					\$2.647	01/25/2018	
- Traffic Monitoring Systems-Data Collection North - C00S904					\$2.006	04/30/2018	
- Traffic Monitoring Systems-Data Collection South - C00S902					\$2.701	04/30/2018	
- Traffic Monitoring Systems-Data Collection Central - C00S903					\$2.130	04/30/2018	
- Traffic Monitoring Systems - D00S003					\$2.497	05/08/2018	
<b>Training and Employee Development (DB #X244)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$1.800</b>	<b>\$1.800</b>	<b>\$1.800</b>		<b>\$0.000</b>
- Training and Employee Development - D00S149					\$1.800	02/09/2018	
<b>Transportation Alternatives Program (DB #X107)</b>	<b>TAP</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$5.000</b>	<b>\$8.477</b>		<b>\$-3.477</b>
- Delaware River Heritage Trail - D00S008					\$8.477	09/15/2018	
<b>Transportation Demand Management Program Support (DB #X43)</b>	<b>CMAQ</b>	<b>PLS</b>	<b>\$0.250</b>	<b>\$0.250</b>	<b>\$0.000</b>		<b>\$0.250</b>
<b>Utility Pole Mitigation (DB #15344)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.000</b>		<b>\$0.175</b>
<b>Youth Employment and TRAC Programs (DB #X199)</b>	<b>STBGP</b>	<b>EC</b>	<b>\$0.350</b>	<b>\$0.396</b>	<b>\$0.396</b>		<b>\$0.000</b>
- Youth Employment and TRAC Programs - D00S115					\$0.396	12/19/2017	
<b>Statewide Subtotal</b>			<b>\$305.444</b>	<b>\$331.223</b>	<b>\$284.640</b>		<b>\$46.583</b>

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2018 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Acquisition of Right of Way (DB #X12)	STATE	ROW	\$0.500	\$0.000	\$0.000		\$0.500
ADA Curb Ramp Implementation (DB #11344)	STATE	ERC	\$2.000	\$0.000	(\$0.255)	12/14/2017	\$1.745
Airport Improvement Program (DB #08415)	STATE	ERC	\$4.000	\$0.000	(\$3.542)	1/3/2018	\$0.458
Asbestos Surveys and Abatements (DB #04311)	STATE	DES	\$0.500	\$0.000	\$0.000		\$0.500
Betterments, Roadway Preservation (DB #X72B)	STATE	EC	\$15.000	(\$14.729)	(\$0.271)	10/17/2017	\$0.000
Betterments, Safety (DB #X72C)	STATE	EC	\$10.000	\$0.247	(\$10.247)	4/4/2018	\$0.000
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	STATE	ERC	\$1.000	\$0.000	(\$0.210)	6/19/2018	\$0.790
Bridge Emergency Repair (DB #98315)	STATE	EC	\$50.000	\$0.000	(\$49.916)	9/5/2017	\$0.084
Bridge Maintenance and Repair, Movable Bridges (DB #14404)	STATE	EC	\$21.600	(\$0.663)	(\$19.077)	4/17/2018	\$1.860
Bridge Preventive Maintenance (DB #13323)	STATE	EC	\$25.000	(\$0.227)	(\$22.835)	5/3/2018	\$1.937
Bridge Replacement, Future Projects (DB #08381)	STATE	ERC	\$1.600	\$0.000	\$0.000		\$1.600
Capital Contract Payment Audits (DB #98319)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DB #02379)	STATE	ERC	\$2.000	\$0.000	(\$1.956)	7/28/2017	\$0.044
Congestion Relief, Operational Improvements (Fast Move Program) (DB #02378)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Construction Inspection (DB #X180)	STATE	EC	\$9.000	\$0.000	(\$6.371)	9/8/2017	\$2.629
Construction Program IT System (TRNS.PORT) (DB #05304)	STATE	EC	\$0.750	\$1.454	(\$2.204)	11/14/2017	\$0.000
Culvert Replacement Program (DB #09316)	STATE	ERC	\$2.000	\$0.000	(\$0.031)	6/5/2018	\$1.969
Design, Emerging Projects (DB #X106)	STATE	DES	\$11.000	\$3.505	(\$14.505)	7/26/2017	\$0.000
Drainage Rehabilitation and Maintenance, State (DB #X154)	STATE	EC	\$17.000	\$3.796	(\$16.489)	10/17/2017	\$4.307
Electrical Facilities (DB #X241)	STATE	EC	\$7.000	\$0.000	(\$6.585)	12/11/2017	\$0.415
Electrical Load Center Replacement, Statewide (DB #04324)	STATE	ERC	\$4.000	\$0.000	(\$4.000)	6/27/2018	\$0.000
Emergency Management and Transportation Security Support (DB #17360)	STATE	ERC	\$1.500	\$0.000	(\$1.500)	10/17/2017	\$0.000
Environmental Investigations (DB #X75)	STATE	EC	\$5.000	\$1.630	(\$6.605)	7/31/2017	\$0.024
Environmental Project Support (DB #03309)	STATE	ERC	\$0.500	\$0.313	(\$0.602)	11/30/2017	\$0.211

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2018 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Equipment (Vehicles, Construction, Safety) (DB #X15)	STATE	EC	\$22.000	\$0.000	(\$15.018)	10/17/2017	\$6.982
Equipment, Snow and Ice Removal (DB #X15A)	STATE	EC	\$8.000	\$0.000	(\$0.443)	10/17/2017	\$7.557
Intersection Improvement Program (Project Implementation) (DB #98333)	STATE	ERC	\$0.250	\$0.000	\$0.000		\$0.250
Interstate Service Facilities (DB #X151)	STATE	EC	\$1.000	\$0.000	(\$1.000)	9/19/2017	\$0.000
Legal Costs for Right of Way Condemnation (DB #X137)	STATE	EC	\$1.600	\$0.000	(\$1.361)	1/3/2018	\$0.239
Local Aid Grant Management System (DB #06327)	STATE	EC	\$0.160	\$0.000	(\$0.157)	2/20/2018	\$0.003
Local Aid, Infrastructure Fund (DB #X186)	STATE	ERC	\$30.100	\$0.000	(\$29.956)	10/17/2017	\$0.144
Local Bridges, Future Needs (DB #08387)	STATE	ERC	\$47.300	\$0.000	\$0.000		\$47.300
Local Freight Impact Fund (DB #17390)	STATE	ERC	\$30.100	\$0.000	\$0.000	1/3/2018	\$30.100
Local Municipal Aid, Urban Aid (DB #X98Z)	STATE	ERC	\$10.000	\$0.000	(\$10.000)	1/3/2018	\$0.000
Maintenance & Fleet Management System (DB #X196)	STATE	EC	\$2.000	\$0.000	(\$0.415)	1/3/2018	\$1.585
Maritime Transportation System (DB #01309)	STATE	EC	\$9.000	\$10.700	(\$19.489)	10/17/2017	\$0.211
Minor Bridge Inspection Program (DB #17341)	STATE	EC	\$6.800	\$0.000	\$0.000		\$6.800
Minority and Women Workforce Training Set Aside (DB #07332)	STATE	EC	\$1.000	\$0.418	(\$1.000)	12/4/2017	\$0.418
Mobility and Systems Engineering Program (DB #13306)	STATE	EC	\$1.500	\$0.000	(\$1.353)	3/20/2018	\$0.147
New Jersey Rail Freight Assistance Program (DB #X34)	STATE	EC	\$25.000	\$0.000	(\$11.552)	7/12/2018	\$13.448
Orphan Bridge Reconstruction (DB #99372)	STATE	EC	\$4.000	(\$0.402)	(\$3.599)	6/15/2018	\$0.000
Park and Ride/Transportation Demand Management Program (DB #X28B)	STATE	EC	\$1.000	\$0.000	(\$0.210)	5/8/2018	\$0.790
Physical Plant (DB #X29)	STATE	ERC	\$15.000	\$0.000	(\$14.996)	1/17/2018	\$0.004
Planning and Research, State (DB #X140)	STATE	PLS	\$1.000	\$0.000	(\$0.956)	11/1/2017	\$0.044
Program Implementation Costs, NJDOT (DB #X10)	STATE	EC	\$102.000	(\$21.000)	(\$100.512)	10/17/2017	(\$19.512)
Project Development: Concept Development and Preliminary Engineering (DB #10344)	STATE	CD	\$5.000	\$0.000	(\$5.000)	7/25/2017	\$0.000
Project Management & Reporting System (PMRS) (DB #05341)	STATE	DES	\$0.800	\$2.666	(\$1.990)	10/17/2017	\$1.476
Project Management Improvement Initiative Support (DB #17337)	STATE	DES	\$0.413	(\$0.413)	\$0.000		\$0.000

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2018 Authorized and Unauthorized Projects (State Funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Rail-Highway Grade Crossing Program, State (DB #X35A)	STATE	CON	\$5.200	\$0.252	(\$5.452)	7/31/2017	\$0.000
Regional Action Program (DB #X144)	STATE	EC	\$2.000	\$0.313	(\$2.143)	7/24/2018	\$0.170
Resurfacing Program (DB #X03E)	STATE	EC	\$100.000	\$11.977	(\$109.690)	8/25/2017	\$2.287
Right of Way Database/Document Management System (DB # 05339)	STATE	EC	\$0.200	\$0.000	(\$0.179)	9/19/2017	\$0.021
Right of Way Full-Service Consultant Term Agreements (DB # 05340)	STATE	ROW	\$0.050	\$0.000	\$0.000		\$0.050
Rowan University US Route 322 Bypass Study (DB #17506)	STATE	CD	\$1.000	\$0.000	\$0.000		\$1.000
Rowan University US Route 322 Campus Downtown Intersection (DB #17507)	STATE	CD	\$1.000	(\$1.000)	\$0.000		\$0.000
Safe Streets to Transit Program (DB #06402)	STATE	EC	\$1.000	\$0.000	(\$1.000)	7/24/2018	\$0.000
Salt Storage Facilities - Statewide (DB #13307)	STATE	ERC	\$3.500	\$0.000	(\$3.500)	4/17/2018	\$0.000
Sign Structure Inspection Program (DB #X239)	STATE	EC	\$2.500	\$0.000	\$0.000		\$2.500
Signs Program, Statewide (DB #X39)	STATE	EC	\$2.000	\$0.000	(\$1.940)	10/17/2017	\$0.060
Solid and Hazardous Waste Cleanup, Reduction and Disposal (DB #X160)	STATE	EC	\$1.330	\$1.000	(\$2.161)	8/16/2017	\$0.169
State Police Enforcement and Safety Services (DB #X150)	STATE	EC	\$5.000	\$0.000	(\$5.000)	9/15/2017	\$0.000
Title VI and Nondiscrimination Supporting Activities (DB # 14300)	STATE	EC	\$0.175	\$0.000	\$0.000		\$0.175
Traffic Monitoring Systems (DB #X66)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Traffic Signal Replacement (DB #X47)	STATE	EC	\$9.000	\$0.000	(\$8.510)	10/17/2017	\$0.490
Transit Village Program (DB #01316)	STATE	EC	\$1.000	\$0.000	(\$0.595)	7/24/2018	\$0.405
Transportation Research Technology (DB #X126)	STATE	EC	\$0.775	\$0.000	(\$0.070)	2/20/2018	\$0.705
Unanticipated Design, Right of Way and Construction Expenses, State (DB #X11)	STATE	ERC	\$25.244	\$1.073	(\$4.680)	11/15/2017	\$21.637
Utility Reconnaissance and Relocation (DB #X182)	STATE	EC	\$5.000	\$0.000	(\$0.260)	10/16/2017	\$4.740
			<i>Statewide Subtotal</i>	<i>\$684.946</i>	<i>\$0.911</i>	<i>(\$531.386)</i>	<i>\$154.471</i>



# FY2018 OBLIGATION REPORTS

NJ TRANSIT Program  
(In Millions)

# NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

## T143 ADA--Platforms/Stations

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility improvements at non-key stations. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.209			\$0.209	\$0.000	
					18-480-078-6310-D02	7/13/2017	\$0.209		
NJTPA	STATE	ERC	2018	\$0.637			\$0.637	\$0.000	
					18-480-078-6310-D02	7/13/2017	\$0.637		
SJTPO	STATE	ERC	2018	\$0.064			\$0.064	\$0.000	
					18-480-078-6310-D02	7/13/2017	\$0.064		
<b>TOTALS</b>				<b>\$0.910</b>			<b>\$0.910</b>	<b>\$0.000</b>	

## T05 Bridge and Tunnel Rehabilitation

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.883			\$0.883	\$0.000	
					18-480-078-6310-D03	7/13/2017	\$0.883		
NJTPA	STATE	ERC	2018	\$19.343			\$19.343	\$0.000	
					18-480-078-6310-D03	7/13/2017	\$19.343		
SJTPO	STATE	ERC	2018	\$0.187			\$0.187	\$0.000	
					18-480-078-6310-D03	7/13/2017	\$0.187		
<b>TOTALS</b>				<b>\$20.412</b>			<b>\$20.412</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

## T111 Bus Acquisition Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2018	\$23.330			\$23.330	\$0.000	
					18-480-078-6310-D04	7/13/2017	\$23.330		
NJTPA	STATE	CAP	2018	\$71.004			\$71.004	\$0.000	
					18-480-078-6310-D04	7/13/2017	\$71.004		
SJTPO	STATE	CAP	2018	\$7.100			\$7.100	\$0.000	
					18-480-078-6310-D04	7/13/2017	\$7.100		
NJTPA	SECT 5339	CAP	2018	\$29.702			\$0.988	\$28.714	
					NJ-2018-013-00	9/10/2018	\$0.988		
<b>TOTALS</b>				\$131.136			\$102.422	\$28.714	

## T93 Bus Maintenance Facilities

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for bus maintenance facilities systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$1.497			\$1.497	\$0.000	
					18-480-078-6310-D34	7/13/2018	\$1.497		
NJTPA	STATE	ERC	2018	\$10.218			\$10.218	\$0.000	
					18-480-078-6310-D34	7/13/2018	\$10.218		
<b>TOTALS</b>				\$11.715			\$11.715	\$0.000	

# NJ TRANSIT

## FY2018 OBLIGATION (YEAR-END) REPORT

### T06 Bus Passenger Facilities/Park and Ride

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.184			\$0.184	\$0.000	
					18-480-078-6310-D05	7/13/2017	\$0.184		
NJTPA	STATE	ERC	2018	\$0.560			\$0.560	\$0.000	
					18-480-078-6310-D05	7/13/2017	\$0.560		
SJTPO	STATE	ERC	2018	\$0.056			\$0.056	\$0.000	
					18-480-078-6310-D05	7/13/2017	\$0.056		
<b>TOTALS</b>				<b>\$0.800</b>			<b>\$0.800</b>	<b>\$0.000</b>	

### T08 Bus Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.559			\$0.559	\$0.000	
					18-480-078-6310-D06	7/13/2017	\$0.559		
NJTPA	STATE	ERC	2018	\$1.901			\$1.901	\$0.000	
					18-480-078-6310-D06	7/13/2017	\$1.901		
SJTPO	STATE	ERC	2018	\$0.170			\$0.170	\$0.000	
					18-480-078-6310-D06	7/13/2017	\$0.170		
<b>TOTALS</b>				<b>\$2.630</b>			<b>\$2.630</b>	<b>\$0.000</b>	

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

### T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2018	\$52.183			\$52.183	\$0.000	
					18-480-078-6310-D07	7/13/2017	\$52.183		
NJTPA	STATE	EC	2018	\$6.698			\$6.698	\$0.000	
					18-480-078-6310-D07	7/13/2017	\$6.698		
SJTPO	STATE	EC	2018	\$0.670			\$0.670	\$0.000	
					18-480-078-6310-D07	7/13/2017	\$0.670		
TOTALS				\$59.550			\$59.550	\$0.000	

### T68 Capital Program Implementation

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$4.938			\$4.938	\$0.000	
					18-480-078-6310-D08	7/13/2017	\$4.938		
NJTPA	STATE	ERC	2018	\$15.029			\$15.029	\$0.000	
					18-480-078-6310-D08	7/13/2017	\$15.029		
SJTPO	STATE	ERC	2018	\$1.503			\$1.503	\$0.000	
					18-480-078-6310-D08	7/13/2017	\$1.503		
TOTALS				\$21.470			\$21.470	\$0.000	

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

### T515 Casino Revenue Fund

COUNTY: Various

MUNICIPALITY: Various

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	CASINO REVENUE	CAP	2018	\$4.030			\$4.030	\$0.000	
					18-491-078-6050-001	7/13/2017	\$4.030		
NJTPA	CASINO REVENUE	CAP	2018	\$12.266			\$12.266	\$0.000	
					18-491-078-6050-001	7/13/2017	\$12.266		
SJTPO	CASINO REVENUE	CAP	2018	\$1.227			\$1.227	\$0.000	
					18-491-078-6050-001	7/13/2017	\$1.227		
<b>TOTALS</b>				<b>\$17.523</b>			<b>\$17.523</b>	<b>\$0.000</b>	

### T13 Claims support

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2018	\$0.173			\$0.173	\$0.000	
					18-480-078-6310-D09	7/13/2017	\$0.173		
NJTPA	STATE	EC	2018	\$0.525			\$0.525	\$0.000	
					18-480-078-6310-D09	7/13/2017	\$0.525		
SJTPO	STATE	EC	2018	\$0.053			\$0.053	\$0.000	
					18-480-078-6310-D09	7/13/2017	\$0.053		
<b>TOTALS</b>				<b>\$0.750</b>			<b>\$0.750</b>	<b>\$0.000</b>	

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

### T170 Cumberland County Bus Program

COUNTY: Cumberland

MUNICIPALITY: Various

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
SJTPO	SECT 5307	CAP	2018	\$1.020			\$1.020	\$0.000	
					<i>NJ-2018-009-00</i>	<i>8/16/2018</i>	<i>\$1.020</i>		
<b>TOTALS</b>				<b>\$1.020</b>			<b>\$1.020</b>	<b>\$0.000</b>	

### T16 Environmental Compliance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.805			\$0.805	\$0.000	
					<i>18-480-078-6310-D10</i>	<i>7/13/2017</i>	<i>\$0.805</i>		
NJTPA	STATE	ERC	2018	\$2.450			\$2.450	\$0.000	
					<i>18-480-078-6310-D10</i>	<i>7/13/2017</i>	<i>\$2.450</i>		
SJTPO	STATE	ERC	2018	\$0.245			\$0.245	\$0.000	
					<i>18-480-078-6310-D10</i>	<i>7/13/2017</i>	<i>\$0.245</i>		
<b>TOTALS</b>				<b>\$3.500</b>			<b>\$3.500</b>	<b>\$0.000</b>	

# NJ TRANSIT

## FY2018 OBLIGATION (YEAR-END) REPORT

### T43 High Speed Track Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$1.000			\$1.000	\$0.000	
					18-480-078-6310-C93	7/13/2017	\$1.000		
<b>TOTALS</b>				\$1.000			\$1.000	\$0.000	

### T702 Hoboken Ferry Service Improvements

COUNTY: Various

MUNICIPALITY:

Funding will support the acquisition, relocation, improvements and any other scope or item associated with the relocation and or purchase of support facilities such as and not limited to maintenance yards, crew quarters and administrative buildings etc.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$12.000			\$12.000	\$0.000	
					18-480-078-6310-C94	7/13/2017	\$12.000		
<b>TOTALS</b>				\$12.000			\$12.000	\$0.000	

### T908 Hoboken Long Slip Flood Protection Project

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to reduce the risk of flooding to Hoboken Rail Yard and the City by filling the deteriorated "Long Slip" inlet inside the rail yard. This project would also improve disaster response and recovery by constructing new elevated tracks and boarding areas on the filled area. The elevated position of these tracks and platforms will permit rapid recovery of commuter rail services to and from Hoboken Yard and its associated Hudson Bergen Light Rail {HBLR}, Port Authority Trans-Hudson (PATH), and ferry service. It will allow continued passenger service while the yard is being decommissioned in preparation of a major storm, and again as the yard is being restored for passenger operation after the storm. The source of the local funding is the State Transportation Trust Fund (TTF).

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	OTHER	ERC	2018	\$3.750			\$0.000	\$3.750	
<b>TOTALS</b>				\$3.750			\$0.000	\$3.750	

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

**T87 Hudson-Bergen and Newark LRT System**

COUNTY: Hudson

MUNICIPALITY: Various

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements. Funding is provided for the Route 440 Extension Project is planned to provide convenient transit access for existing and future residents of the western waterfront area. The HBLR Route 440 Extension project would extend the HBLR West Side Avenue Branch from its current terminus at West Side Avenue in Jersey city to a new terminus station on the west side of State Route 440. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	DEMO	ERC	2018	\$4.000			\$0.000	\$4.000	
NJTPA	STATE	ERC	2018	\$7.005			\$7.005	\$0.000	
					18-480-078-6310-D11	7/13/2017	\$7.005		
NJTPA	CMAQ 5307	ERC	2018	\$13.000			\$13.000	\$0.000	
					NJ-2017-010-01	7/11/2018	\$13.000		
<b>TOTALS</b>				<b>\$24.005</b>			<b>\$20.005</b>	<b>\$4.000</b>	

**T301 Hudson-Bergen LRT Northern Extension**

COUNTY: Various

MUNICIPALITY: Various

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$28.500			\$28.500	\$0.000	
					18-480-078-6310-C95	7/13/2017	\$28.500		
<b>TOTALS</b>				<b>\$28.500</b>			<b>\$28.500</b>	<b>\$0.000</b>	

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

### T20 Immediate Action Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$3.609			\$3.609	\$0.000	
					18-480-078-6310-D12	7/13/2017	\$3.609		
NJTPA	STATE	ERC	2018	\$12.486			\$12.486	\$0.000	
					18-480-078-6310-D12	7/13/2017	\$12.486		
SJTPO	STATE	ERC	2018	\$1.088			\$1.088	\$0.000	
					18-480-078-6310-D12	7/13/2017	\$1.088		
<b>TOTALS</b>				<b>\$17.183</b>			<b>\$17.183</b>	<b>\$0.000</b>	

### T199 Job Access and Reverse Commute Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	OPER	SWI	2018	\$1.219			\$1.219	\$0.000	
						8/8/2018	\$1.219		
NJTPA	OPER	SWI	2018	\$3.710			\$3.710	\$0.000	
						8/8/2018	\$3.710		
SJTPO	OPER	SWI	2018	\$0.371			\$0.371	\$0.000	
						8/8/2018	\$0.371		
<b>TOTALS</b>				<b>\$5.300</b>			<b>\$5.300</b>	<b>\$0.000</b>	

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

### T535 Lackawanna Cutoff MOS Project

COUNTY: Morris, Sussex, Warren

MUNICIPALITY: Various

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2018	\$3.045			\$0.000	\$3.045	
<b>TOTALS</b>				\$3.045			\$0.000	\$3.045	

### T95 Light Rail Infrastructure Improvements

COUNTY: Various

MUNICIPALITY: Newark City

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$2.000			\$2.000	\$0.000	
					18-480-078-6310-D13	7/13/2018	\$2.000		
NJTPA	STATE	ERC	2018	\$4.225			\$4.225	\$0.000	
					18-480-078-6310-D13	7/13/2018	\$4.225		
<b>TOTALS</b>				\$6.225			\$6.225	\$0.000	

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

### T53E Locomotive Overhaul

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5337	CAP	2018	\$0.993			\$0.000	\$0.993	
DVRPC	STATE	CAP	2018	\$0.297			\$0.297	\$0.000	
					18-480-078-6310-D14	7/13/2017	\$0.297		
NJTPA	SECT 5337	CAP	2018	\$15.749			\$0.000	\$15.749	
NJTPA	STATE	CAP	2018	\$4.701			\$4.701	\$0.000	
					18-480-078-6310-D14	7/13/2017	\$4.701		
SJTPO	SECT 5337	CAP	2018	\$0.210			\$0.000	\$0.210	
SJTPO	STATE	CAP	2018	\$0.063			\$0.063	\$0.000	
					18-480-078-6310-D14	7/13/2017	\$0.063		
<b>TOTALS</b>				<b>\$22.013</b>			<b>\$5.060</b>	<b>\$16.953</b>	

### T610 Lyndhurst Intermodal ADA Improvements

COUNTY: Bergen

MUNICIPALITY: Lyndhurst Township

Funding is provided for the Lyndhurst station construction to make the station ADA accessible. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2018	\$5.883			\$0.000	\$5.883	
NJTPA	SECT 5307-TAP	ERC	2018	\$2.000			\$0.000	\$2.000	
<b>TOTALS</b>				<b>\$7.883</b>			<b>\$0.000</b>	<b>\$7.883</b>	

# NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

**T122 Miscellaneous**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$1.791			\$1.791	\$0.000	
					18-480-078-6310-D15	7/13/2017	\$1.791		
NJTPA	STATE	ERC	2018	\$5.451			\$5.451	\$0.000	
					18-480-078-6310-D15	7/13/2017	\$5.451		
SJTPO	STATE	ERC	2018	\$0.545			\$0.545	\$0.000	
					18-480-078-6310-D15	7/13/2017	\$0.545		
<b>TOTALS</b>				<b>\$7.787</b>			<b>\$7.787</b>	<b>\$0.000</b>	

**T600 NEC Elizabeth Intermodal Station Improvements**

COUNTY: Union

MUNICIPALITY: Elizabeth City

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5339	ERC	2018	\$15.008			\$0.000	\$15.008	
NJTPA	SECT 5307	ERC	2018	\$0.350			\$0.000	\$0.350	
<b>TOTALS</b>				<b>\$15.358</b>			<b>\$0.000</b>	<b>\$15.358</b>	

# NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

**T44 NEC Improvements**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2018	\$4.580			\$0.000	\$4.580	
NJTPA	SECT 5337	ERC	2018	\$5.900			\$0.000	\$5.900	
NJTPA	SECT 5339	ERC	2018	\$0.450			\$0.000	\$0.450	
NJTPA	STATE	ERC	2018	\$59.150			\$59.150	\$0.000	
					18-480-078-6310-921	7/13/2017	\$59.150		
<b>TOTALS</b>				<b>\$70.080</b>			<b>\$59.150</b>	<b>\$10.930</b>	

# NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

**T910 NJ TRANSIT Grid Project**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to create a "microgrid" power generation and distribution system. NJ TRANSITGRID will be capable of supplying highly-reliable power during storms or other times when the centralized power grid is compromised. NJ TRANSITGRID will incorporate renewable energy, distributed generation, and other technologies to provide resilient power to key NJ TRANSIT stations, maintenance facilities, bus garages, and other buildings. NJ TRANSITGRID will also provide resilient electric traction power to allow NJ TRANSIT trains on critical corridors, including portions of the Northeast Corridor, to continue to operate even when the traditional grid fails. This project will directly benefit NJ TRANSIT and Amtrak. The source of the local funding is the State Transportation Trust Fund (TTF).

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$22.172			\$22.172	\$0.000	
					18-480-078-6310-D16	7/13/2018	\$22.172		
NJTPA	SECT 5324	ERC	2018	\$409.765			\$0.000	\$409.765	
<b>TOTALS</b>				\$431.937			\$22.172	\$409.765	

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

### T909 NJ TRANSIT Raritan River Drawbridge Replacement Project

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to replace the aged and deteriorated Raritan River Drawbridge located in Middlesex County on the North Jersey Coast line (NJCL). The Raritan River Drawbridge was damaged by Superstorm Sandy. The drawbridge will be replaced with a more resilient structure that is less vulnerable to storm surge and flooding, thus enhancing the reliability of the NJCL. The source of the local funding is the State Transportation Trust Fund (TTF) in the amount of \$148,720,822. The STIP ID is DB#-T05, Bridge and Tunnel Rehabilitation program. The \$148,720,822 from the "Bridge and Tunnel Rehabilitation" program is from the SFY15-24 Constrained Capital Program; including \$4,750,000 in SFY15, \$5,000,000 in SFY16, \$5,000,000 in SFY17, \$5,000,000 in SFY18, \$70,887,000 in SFY19 and \$58,083,822 in SFY20.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$5.000			\$5.000	\$0.000	
					18-480-078-6310-D17	7/13/2018	\$5.000		
NJTPA	5324	ERC	2018	\$435.382			\$435.382	\$0.000	
					NJ-2017-006-01	6/21/2018	\$435.382		
<b>TOTALS</b>				<b>\$440.382</b>			<b>\$440.382</b>	<b>\$0.000</b>	

### T906 NJ TRANSIT System Repairs/Restoration

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to operate and restore NJ TRANSIT's rail, bus, light rail and ferry systems, including costs for substitute service that was provided when rail service was unavailable. NJ TRANSIT's system was heavily damaged by Superstorm Sandy, experiencing washouts, bridge damage, facility impacts, and rolling stock damage. Funding is provided to reimburse NJ TRANSIT for costs already incurred and future costs to repair damage. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	5324	ERC	2018	\$112.878			\$112.878	\$0.000	
					NJ-2018-007-00	7/26/2018	\$112.878		
NJTPA	5324	EC	2018	\$27.560			\$27.560	\$0.000	
					NJ-2018-007-00	7/26/2018	\$27.560		
<b>TOTALS</b>				<b>\$140.438</b>			<b>\$140.438</b>	<b>\$0.000</b>	

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

### T55 Other Rail Station/Terminal Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.165			\$0.165	\$0.000	
					18-480-078-6310-D18	7/13/2017	\$0.165		
NJTPA	STATE	ERC	2018	\$7.599			\$7.599	\$0.000	
					18-480-078-6310-D18	7/13/2017	\$7.599		
SJTPO	STATE	ERC	2018	\$0.035			\$0.035	\$0.000	
					18-480-078-6310-D18	7/13/2017	\$0.035		
NJTPA	SECT 5339	ERC	2018	\$3.657			\$0.000	\$3.657	
<b>TOTALS</b>				<b>\$11.456</b>			<b>\$7.799</b>	<b>\$3.657</b>	

### T620 Perth Amboy Intermodal ADA Improvements

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2018	\$15.910			\$0.000	\$15.910	
NJTPA	SECT 5339	ERC	2018	\$7.789			\$0.000	\$7.789	
NJTPA	STATE	ERC	2018	\$1.888			\$1.888	\$0.000	
					18-480-078-6310-D35	7/13/2017	\$1.888		
NJTPA	STP-TE	ERC	2018	\$1.500			\$0.000	\$1.500	
<b>TOTALS</b>				<b>\$27.087</b>			<b>\$1.888</b>	<b>\$25.199</b>	

# NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

## T121 Physical Plant

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.418			\$0.418	\$0.000	
					18-480-078-6310-D19	7/13/2017	\$0.418		
NJTPA	STATE	ERC	2018	\$1.273			\$1.273	\$0.000	
					18-480-078-6310-D27	7/13/2017	\$1.273		
SJTPO	STATE	ERC	2018	\$0.127			\$0.127	\$0.000	
					18-480-078-6310-D19	7/13/2017	\$0.127		
<b>TOTALS</b>				<b>\$1.819</b>			<b>\$1.819</b>	<b>\$0.000</b>	

## T538 Portal Bridge North

COUNTY: Various

MUNICIPALITY: Various

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal Issued Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

This element provides funding to advance the Portal Bridge North including, but not limited to, annual EDA or other debt service payments that may be required.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$20.935			\$20.935	\$0.000	
					18-480-078-6310-C96	7/13/2018	\$20.935		
<b>TOTALS</b>				<b>\$20.935</b>			<b>\$20.935</b>	<b>\$0.000</b>	

# NJ TRANSIT

## FY2018 OBLIGATION (YEAR-END) REPORT

**T135 Preventive Maintenance-Bus**

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2018	\$88.378			\$29.893	\$58.485	
					NJ-2016-007-02	4/16/2018	\$1.279		
					NJ-2018-09-00	8/16/2018	\$2.862		
					NJ-2017-020-01	6/8/2018	\$25.752		
DVRPC	STATE	CAP	2018	\$0.530			\$0.530	\$0.000	
					18-480-078-6310-D97	7/13/2017	\$0.530		
DVRPC	STP	CAP	2018	\$22.600			\$22.600	\$0.000	
					NJ-2018-002-00	4/16/2018	\$11.500		
					NJ-2018-003-01	8/30/2018	\$11.100		
NJTPA	SECT 5307	CAP	2018	\$155.308			\$103.445	\$51.863	
					NJ-2017-020-01	6/8/218	\$61.224		
					NJ-2017-020-02	8/10/2018	\$0.394		
					NJ-2018-009-00	8/16/2018	\$41.827		
NJTPA	STATE	CAP	2018	\$8.399			\$8.399	\$0.000	
					18-480-078-6310-D97	7/13/2017	\$8.399		
NJTPA	STP	CAP	2018	\$43.900			\$43.900	\$0.000	
					NJ-2018-002-00	4/16/2018	\$20.000		
					NJ-2018-003-01	8/16/2018	\$23.900		
SJTPO	SECT 5307	CAP	2018	\$32.998			\$11.341	\$21.657	
					NJ-2017-020-01	6/8/2018	\$9.984		
					NJ-2018-009-00	8/16/2018	\$1.357		
SJTPO	STATE	CAP	2018	\$0.112			\$0.112	\$0.000	
					18-480-078-6310-D97	7/13/2017	\$0.112		
SJTPO	STP	CAP	2018	\$7.500			\$7.500	\$0.000	
					NJ-2018-002-00	4/16/2018	\$7.500		
<b>TOTALS</b>				<b>\$359.725</b>			<b>\$227.720</b>	<b>\$132.005</b>	

# NJ TRANSIT

## FY2018 OBLIGATION (YEAR-END) REPORT

**T39 Preventive Maintenance-Rail**

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2018	\$9.771			\$4.899	\$4.872	
					NJ-2016-007-02	4/16/2018	\$4.321		
					NJ-2017-020-01	6/18/2018	\$0.578		
DVRPC	SECT 5337	CAP	2018	\$18.350			\$11.418	\$6.932	
					NJ-2018-004	5/3/2018	\$11.418		
DVRPC	STATE	CAP	2018	\$1.347			\$1.347	\$0.000	
					18-480-078-6310-C98	7/13/2017	\$1.347		
DVRPC	STP	CAP	2018	\$3.900			\$3.900	\$0.000	
					NJ-2018-003-01	8/16/2018	\$3.900		
NJTPA	SECT 5307	CAP	2018	\$120.774			\$81.571	\$39.203	
					NJ-2018-009-00	8/16/2018	\$45.436		
					NJ-2017-020-01	6/8/2018	\$36.135		
NJTPA	SECT 5337	CAP	2018	\$189.717			\$179.741	\$9.976	
					NJ-2018-004-00	5/3/2018	\$71.632		
					NJ-2018-011-00	8/16/2018	\$108.109		
NJTPA	STATE	CAP	2018	\$21.354			\$21.354	\$0.000	
					18-480-078-6310-C98	7/13/2017	\$21.354		
NJTPA	STP	CAP	2018	\$96.600			\$96.600	\$0.000	
					NJ-2018-002-00	4/16/2018	\$50.500		
					NJ-2018-003-00	5/18/2018	\$25.282		
					NJ-2018-003-01	8/16/2018	\$20.818		
SJTPO	SECT 5307	CAP	2018	\$3.099			\$2.799	\$0.300	
					NJ-2017-020-01	8/6/2018	\$2.047		
					NJ-2018-009-00	8/16/2018	\$0.752		
SJTPO	SECT 5337	CAP	2018	\$4.187			\$3.077	\$1.110	
					NJ-2018-011-000	8/16/2018	\$0.026		
					NJ-2018-004	5/3/2018	\$3.051		
SJTPO	STATE	CAP	2018	\$0.285			\$0.285	\$0.000	
					18-480-078-6310-C98	7/13/2017	\$0.285		

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

SJTPO	STP	CAP	2018	\$0.000		\$0.000	\$0.000
<b>TOTALS</b>				\$469.384		\$406.991	\$62.393

### T106 Private Carrier Equipment Program

COUNTY: Various MUNICIPALITY: Various

This program provides State funds for the Private Carrier Capital Improvement Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2018	\$0.690			\$0.690	\$0.000	
					18-480-078-6310-D20	7/13/2018	\$0.690		
NJTPA	STATE	CAP	2018	\$2.100			\$2.100	\$0.000	
					18-480-078-6310-D20	7/13/2017	\$2.100		
SJTPO	STATE	CAP	2018	\$0.210			\$0.210	\$0.000	
					18-480-078-6310-D20	7/13/2017	\$0.210		
<b>TOTALS</b>				\$3.000			\$3.000	\$0.000	

### T34 Rail Capital Maintenance

COUNTY: Various MUNICIPALITY: Various

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2018	\$0.762			\$0.762	\$0.000	
					18-480-078-6310-D21	7/13/2017	\$0.762		
NJTPA	STATE	CAP	2018	\$12.077			\$12.077	\$0.000	
					18-480-078-6310-D21	7/13/2017	\$12.077		
SJTPO	STATE	CAP	2018	\$0.161			\$0.161	\$0.000	
					18-480-078-6310-D21	7/13/2017	\$0.161		
<b>TOTALS</b>				\$13.000			\$13.000	\$0.000	

# NJ TRANSIT

## FY2018 OBLIGATION (YEAR-END) REPORT

**T53G Rail Fleet Overhaul**

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2018	\$0.149			\$0.149	\$0.000	
					18-480-078-6310-D22	7/13/2017	\$0.149		
NJTPA	STATE	CAP	2018	\$8.191			\$8.191	\$0.000	
					18-480-078-6310-D22	7/13/2017	\$8.191		
SJTPO	STATE	CAP	2018	\$0.032			\$0.032	\$0.000	
					18-480-078-6310-D22	7/13/2017	\$0.032		
<b>TOTALS</b>				<b>\$8.372</b>			<b>\$8.372</b>	<b>\$0.000</b>	

# NJ TRANSIT

## FY2018 OBLIGATION (YEAR-END) REPORT

**T112 Rail Rolling Stock Procurement**

COUNTY: Various

MUNICIPALITY: Various

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**CMAQ:**

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	CMAQ	CAP	2018	\$2.930			\$0.000	\$2.930	
DVRPC	SECT 5307	CAP	2018	\$10.513			\$10.119	\$0.394	
					NJ-2017-020-02	8/10/2018	\$10.119		
DVRPC	STATE	CAP	2018	\$1.502			\$1.502	\$0.000	
					18-480-078-6310-D33	7/13/2017	\$1.502		
NJTPA	CMAQ	CAP	2018	\$233.450			\$87.000	\$146.450	
					NJ-2017-011-01	8/16/2018	\$87.000		
NJTPA	SECT 5307	CAP	2018	\$72.808			\$61.101	\$11.707	
					NJ-2018-009-00	8/16/2018	\$61.101		
NJTPA	STATE	CAP	2018	\$23.817			\$23.817	\$0.000	
					18-480-078-6310-D33	7/13/2017	\$23.817		
SJTPO	CMAQ	CAP	2018	\$0.620			\$0.000	\$0.620	
SJTPO	SECT 5307	CAP	2018	\$0.972			\$0.972	\$0.000	
					NJ-2018-009-00	8/16/2018	\$0.972		

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

SJTPO	STATE	CAP	2018	\$0.318		\$0.318	\$0.000
				<i>18-480-078-6310-D33</i>	<i>7/13/2017</i>	<i>\$0.318</i>	
<b>TOTALS</b>				<b>\$346.930</b>		<b>\$184.829</b>	<b>\$162.101</b>

### T37 Rail Support Facilities and Equipment

COUNTY: Various MUNICIPALITY: Various

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.256			\$0.256	\$0.000	
					<i>18-480-078-6310-D23</i>	<i>7/13/2017</i>	<i>\$0.256</i>		
NJTPA	METRO-NORTH	ERC	2018	\$0.690			\$0.690	\$0.000	
						<i>8/8/2018</i>	<i>\$0.690</i>		
NJTPA	OTHER	ERC	2018	\$6.600			\$6.600	\$0.000	
						<i>8/8/2018</i>	<i>\$6.600</i>		
NJTPA	STATE	ERC	2018	\$7.830			\$7.830	\$0.000	
					<i>18-480-078-6310-D23</i>	<i>7/13/2017</i>	<i>\$7.830</i>		
SJTPO	STATE	ERC	2018	\$0.044			\$0.044	\$0.000	
					<i>18-480-078-6310-D23</i>	<i>7/13/2017</i>	<i>\$0.044</i>		
<b>TOTALS</b>				<b>\$15.420</b>			<b>\$15.420</b>	<b>\$0.000</b>	

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

**T107 River LINE LRT**

COUNTY: Camden, Burlington,  
Mercer

MUNICIPALITY: Various

This element provides funding for the River LINE LRT project from Camden to Trenton for annual EDA debt service payments required until FY19. Project cost of the River LINE is \$1.0 billion. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.000			\$0.000	\$0.000	
<b>TOTALS</b>				<b>\$0.000</b>			<b>\$0.000</b>	<b>\$0.000</b>	

**701 River LINE Tier 4 Engine Retrofit Project**

COUNTY: Camden

MUNICIPALITY:

The purpose of this project is to replace existing diesel engines in the River LINE Light Rail vehicles (LRVs). The fleet of 20 River LINE LRVs, currently equipped with Tier 1 diesel engines, will be upgraded to Tier 4-compliant engines. The engine replacement is expected to reduce emissions associated with the operation of the Light Rail fleet along on the River LINE between Trenton and Camden.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	CMAQ	CAP	2018	\$14.000			\$14.000	\$0.000	
					<i>NJ-2018-012-00</i>	<i>8/24/2018</i>	<i>\$14.000</i>		
<b>TOTALS</b>				<b>\$14.000</b>			<b>\$14.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

**T509 Safety Improvement Program**

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisition, and other associated costs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$1.380			\$1.380	\$0.000	
					18-480-078-6310-C99	7/13/2017	\$1.380		
NJTPA	STATE	ERC	2018	\$4.200			\$4.200	\$0.000	
					18-480-078-6310-C99	7/13/2017	\$4.200		
SJTPO	STATE	ERC	2018	\$0.420			\$0.420	\$0.000	
					18-480-078-6310-C99	7/13/2017	\$0.420		
<b>TOTALS</b>				<b>\$6.000</b>			<b>\$6.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

**T150 Section 5310 Program**

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5310	CAP	2018	\$1.656			\$1.656	\$0.000	
					NJ-2018-019-00	9/19/2018	\$1.656		
DVRPC	STATE	CAP	2018	\$0.863			\$0.863	\$0.000	
					18-480-078-6310-D36	7/13/2017	\$0.863		
NJTPA	SECT 5310	CAP	2018	\$5.040			\$5.040	\$0.000	
					NJ-2018-019-00	9/19/2018	\$5.040		
NJTPA	STATE	CAP	2018	\$2.625			\$2.625	\$0.000	
					18-480-078-6310-D36	7/13/2017	\$2.625		
SJTPO	SECT 5310	CAP	2018	\$0.504			\$0.504	\$0.000	
					NJ-20018-019-00	9/19/2018	\$0.504		
SJTPO	STATE	CAP	2018	\$0.263			\$0.263	\$0.000	
					18-480-078-6310-D36	7/13/2017	\$0.263		
DVRPC	CMAQ 5310	CAP	2018	\$1.685			\$0.180	\$1.505	
					NJ-2018-018-00	8/24/2018	\$0.180		
SJTPO	CMAQ 5310	CAP	2018	\$1.870			\$1.870	\$0.000	
					NJ-2018-017-00	8/24/2018	\$1.870		
<b>TOTALS</b>				<b>\$14.505</b>			<b>\$13.000</b>	<b>\$1.505</b>	

# NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

**T151 Section 5311 Program**

COUNTY: Various

MUNICIPALITY: Various

**This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.**

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	MATCH	CAP	2018	\$0.437			\$0.437	\$0.000	
					<i>NJ-2018-014-00</i>	<i>8/16/2018</i>	<i>\$0.437</i>		
DVRPC	SECT 5311	CAP	2018	\$0.966			\$0.966	\$0.000	
					<i>NJ-2018-014-00</i>	<i>8/16/2018</i>	<i>\$0.966</i>		
DVRPC	STATE	CAP	2018	\$0.023			\$0.023	\$0.000	
					<i>18-480-078-6310-D24</i>	<i>7/13/2017</i>	<i>\$0.023</i>		
NJTPA	MATCH	CAP	2018	\$1.330			\$1.330	\$0.000	
					<i>NJ-2018-014-00</i>	<i>8/16/2018</i>	<i>\$1.330</i>		
NJTPA	SECT 5311	CAP	2018	\$2.940			\$2.940	\$0.000	
					<i>NJ-2018-014-00</i>	<i>8/16/2018</i>	<i>\$2.940</i>		
NJTPA	STATE	CAP	2018	\$0.070			\$0.070	\$0.000	
					<i>18-480-078-6310-D24</i>	<i>7/13/2017</i>	<i>\$0.070</i>		
SJTPO	MATCH	CAP	2018	\$0.133			\$0.133	\$0.000	
					<i>NJ-2018-014-00</i>	<i>8/16/2018</i>	<i>\$0.133</i>		
SJTPO	SECT 5311	CAP	2018	\$0.294			\$0.294	\$0.000	
					<i>NJ-2018-014-00</i>	<i>8/16/2018</i>	<i>\$0.294</i>		
SJTPO	STATE	CAP	2018	\$0.007			\$0.007	\$0.000	
					<i>18-480-078-6310-D24</i>	<i>7/13/2017</i>	<i>\$0.007</i>		
<b>TOTALS</b>				<b>\$6.200</b>			<b>\$6.200</b>	<b>\$0.000</b>	

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

### T508 Security Improvements

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	SWI	2018	\$0.600			\$0.600	\$0.000	
					<i>18-480-078-6310-D25</i>	<i>7/13/2017</i>	<i>\$0.600</i>		
NJTPA	STATE	SWI	2018	\$1.827			\$1.827	\$0.000	
					<i>18-480-078-6310-D25</i>	<i>7/13/2017</i>	<i>\$1.827</i>		
SJTPO	STATE	SWI	2018	\$0.183			\$0.183	\$0.000	
					<i>18-480-078-6310-D25</i>	<i>7/13/2017</i>	<i>\$0.183</i>		
<b>TOTALS</b>				<b>\$2.610</b>			<b>\$2.610</b>	<b>\$0.000</b>	

### T50 Signals and Communications/Electric Traction Systems

COUNTY: Various

MUNICIPALITY: Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$2.578			\$2.578	\$0.000	
					<i>18-480-078-6310-D26</i>	<i>7/13/2017</i>	<i>\$2.578</i>		
NJTPA	STATE	ERC	2018	\$61.147			\$61.147	\$0.000	
					<i>18-480-078-6310-D26</i>	<i>7/13/2017</i>	<i>\$61.147</i>		
SJTPO	STATE	ERC	2018	\$0.545			\$0.545	\$0.000	
					<i>18-480-078-6310-D26</i>	<i>7/13/2017</i>	<i>\$0.545</i>		
<b>TOTALS</b>				<b>\$64.270</b>			<b>\$64.270</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

**T120 Small/Special Services Program**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	EC	2018	\$0.100			\$0.000	\$0.100	
DVRPC	STATE	EC	2018	\$1.926			\$1.926	\$0.000	
					18-480-078-6310-D27	7/13/2018	\$1.926		
NJTPA	STATE	EC	2018	\$5.861			\$5.861	\$0.000	
					18-480-078-6310-D27	7/13/2017	\$5.861		
SJTPO	STATE	EC	2018	\$0.586			\$0.586	\$0.000	
					18-480-078-6310-D27	7/13/2017	\$0.586		
DVRPC	CMAQ	EC	2018	\$2.570			\$0.590	\$1.980	
					NJ-2018-010-00	9/5/2018	\$0.590		
NJTPA	CMAQ	EC	2018	\$8.843			\$1.506	\$7.337	
					NJ-2018-016-00	8/31/2018	\$1.506		
<b>TOTALS</b>				<b>\$19.886</b>			<b>\$10.469</b>	<b>\$9.417</b>	

# NJ TRANSIT

## FY2018 OBLIGATION (YEAR-END) REPORT

### T88 Study and Development

COUNTY: Various

MUNICIPALITY: Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	PLS	2018	\$1.072			\$1.072	\$0.000	
					18-480-078-6310-D28	7/13/2017	\$1.072		
NJTPA	STATE	PLS	2018	\$4.016			\$4.016	\$0.000	
					18-480-078-6310-D28	7/13/2017	\$4.016		
SJTPO	STATE	PLS	2018	\$0.321			\$0.321	\$0.000	
					18-480-078-6310-D28	7/13/2017	\$0.321		
<b>TOTALS</b>				<b>\$5.410</b>			<b>\$5.410</b>	<b>\$0.000</b>	

### T500 Technology Improvements

COUNTY: Various

MUNICIPALITY: Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	OTHER	EC	2018	\$1.093			\$0.000	\$1.093	
DVRPC	STATE	EC	2018	\$2.151			\$2.151	\$0.000	
					18-480-078-6310-D29	7/13/2017	\$2.151		
NJTPA	OTHER	EC	2018	\$3.325			\$0.000	\$3.325	
NJTPA	STATE	EC	2018	\$6.545			\$6.545	\$0.000	
					18-480-078-6310-D29	7/13/2017	\$6.545		
SJTPO	OTHER	EC	2018	\$0.333			\$0.000	\$0.333	
SJTPO	STATE	EC	2018	\$0.655			\$0.655	\$0.000	
					18-480-078-6310-D29	7/13/2017	\$0.655		
<b>TOTALS</b>				<b>\$14.100</b>			<b>\$9.350</b>	<b>\$4.750</b>	

# NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

**T42 Track Program**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$1.055			\$1.055	\$0.000	
					18-480-078-6310-D30	7/13/2017	\$1.055		
NJTPA	STATE	ERC	2018	\$16.722			\$16.722	\$0.000	
					18-480-078-6310-D30	7/13/2017	\$16.722		
SJTPO	STATE	ERC	2018	\$0.223			\$0.223	\$0.000	
					18-480-078-6310-D30	7/13/2017	\$0.223		
<b>TOTALS</b>				<b>\$18.000</b>			<b>\$18.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

**T911 Train Controls-Wayside Signals, Power & Communication Resiliency**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the Train Controls infrastructure resiliency project. The project involves rail line resiliency efforts for certain assets that are vulnerable to storm events, including critical life-safety signal and communications systems. NJ TRANSIT's ten commuter rail lines and the light rail lines were impacted by Superstorm Sandy. They lie in coastal and inland floodplains where storms could overtop the trackbed and potentially flood and damage critical signal, power and communications systems used to control train speed, switches and track choice, and following distances for safe operations. The source of local funding is the State Transportation Trust Fund (TTF).

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$22.536			\$22.536	\$0.000	
					18-480-078-6310-D310	7/13/2018	\$22.536		
NJTPA	5324	ERC	2018	\$86.690			\$86.690	\$0.000	
					NJ-2017-008-01	7/3/2018	\$86.690		
<b>TOTALS</b>				\$109.226			\$109.226	\$0.000	

# NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

**T210 Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	ERC	2018	\$2.852			\$2.820	\$0.032	
					NJ-2017-020-02	8/10/2018	\$2.820		
DVRPC	SECT 5307-ATI	ERC	2018	\$0.000			\$0.000	\$0.000	
DVRPC	SECT 5337	ERC	2018	\$1.349			\$0.000	\$1.349	
DVRPC	SECT 5339	ERC	2018	\$0.632			\$0.632	\$0.000	
					NJ-2018-013-00	9/10/2018	\$0.632		
NJTPA	SECT 5307	ERC	2018	\$14.680			\$6.000	\$8.680	
					NJ-2017-013-01	8/31/2018	\$6.000		
NJTPA	SECT 5307-ATI	ERC	2018	\$0.000			\$0.000	\$0.000	
NJTPA	SECT 5337	ERC	2018	\$0.000			\$0.000	\$0.000	
NJTPA	SECT 5339	ERC	2018	\$4.334			\$0.732	\$3.602	
					NJ-2018-013-00	9/10/2018	\$0.732		
SJTPO	SECT 5307	ERC	2018	\$0.376			\$0.000	\$0.376	
SJTPO	SECT 5307-ATI	ERC	2018	\$0.000			\$0.000	\$0.000	
SJTPO	SECT 5337	ERC	2018	\$0.435			\$0.000	\$0.435	
SJTPO	SECT 5339	ERC	2018	\$1.095			\$0.109	\$0.986	
					NJ-2018-013-00	9/10/2018	\$0.109		
NJTPA	DEMO	ERC	2018	\$3.500			\$1.000	\$2.500	
					NJ-20018-015-00	8/31/2018	\$1.000		
<b>TOTALS</b>				<b>\$29.254</b>			<b>\$11.293</b>	<b>\$17.961</b>	

# NJ TRANSIT

## FY2018 OBLIGATION (YEAR-END) REPORT

**T300 Transit Rail Initiatives**

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.058			\$0.058	\$0.000	
					18-480-078-6310-D32	7/13/2017	\$0.058		
NJTPA	STATE	ERC	2018	\$6.675			\$6.675	\$0.000	
					18-480-078-6310-D32	7/13/2017	\$6.675		

## NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

SJTPO	STATE	ERC	2018	\$0.018			\$0.018	\$0.000
					18-480-078-6310-D32	7/13/2017	\$0.018	
<b>TOTALS</b>				\$6.751			\$6.751	\$0.000

### T303 Walter Rand Transportation Center

COUNTY: Camden MUNICIPALITY: Camden City

The Water Rand Transportation Center (WRTC) is the regional transit hub for southern New Jersey, located across from Cooper University Hospital and Cooper Medical School of Rowan University, in the center of the Business District. WRTC services the Port Authority Transit Corporation (PATCO) high speed line, NJ Transit RiverLINE and proposed Glassboro-Camden Line (GCL), as well as serving as the hub for 26 regional NJ Transit bus lines that connect to Philadelphia, New Jersey and New York. Proposed changes include significant improvements to the building façade, renovations to the interior waiting area (including retail amenities) and new way finding signage. In addition, bus, taxi and train access may be consolidated and made more efficient. Critical to the concept development phase of this project is a focus on improved pedestrian and vehicular traffic flow, which will be accomplished by consolidating all of the existing bus lines inside an expanded and redesigned bus terminal. The redesign of the WRTC will provide better connections for parking, buses, taxis, public transit and retail space making it easier for pedestrians to navigate the transit center and the surrounding area.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
			2018	\$0.000			\$0.000	\$0.000	
DVRPC	STATE	ERC	2018	\$2.000			\$2.000	\$0.000	
					18-480-078-6310-D00	7/13/2017	\$2.000		
<b>TOTALS</b>				\$2.000			\$2.000	\$0.000	

### T38 Wood Ridge Maintenance Of Way Facility Relocated Project

COUNTY: Various MUNICIPALITY: Various

Funding will support the acquisition, relocation, improvements and any other scope or item associated with the relocation of the Wood Ridge Maintenance Of Way facility.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$10.000			\$10.000	\$0.000	
					18-480-078-6310-D01	7/13/2017	\$10.000		
<b>TOTALS</b>				\$10.000			\$10.000	\$0.000	
<b>TOTALS</b>				\$3,107.642			\$2,188.257	\$919.386	