

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**DVRPC - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Burlington</b>							
<b>Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DB #12307)</b>	<b>NHPP</b>	<b>PE</b>	<b>\$1.500</b>	<b>\$2.032</b>	<b>\$2.512</b>		<b>\$-0.480</b>
- Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements - 0038317					\$2.512	07/05/2016	
<b>Route 70, East of North Branch Road to CR 539 (DB #10307)</b>	<b>NHPP</b>	<b>DES</b>	<b>\$0.369</b>	<b>\$0.369</b>	<b>\$0.498</b>		<b>\$-0.129</b>
- Route 70, East of North Branch Road to CR 539 - 0018162					\$0.498	08/31/2016	
<b>Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (DB #11411)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$4.000</b>	<b>\$9.762</b>	<b>\$4.928</b>		<b>\$4.834</b>
- Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement - 0070313					\$4.928	06/01/2016	
<b>Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (DB #12415)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$12.960</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Route 130, CR 545 (Farnsworth Avenue) (DB #12346A)</b>	<b>NHPP</b>	<b>PE</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.789</b>		<b>\$-0.289</b>
- Route 130, CR 545 (Farnsworth Avenue) - 1030309					\$0.789	09/13/2016	
<b>Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DB #12346)</b>	<b>NHPP</b>	<b>PE</b>	<b>\$0.700</b>	<b>\$0.700</b>	<b>\$0.000</b>		<b>\$0.700</b>
<b>Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DB #9212C)</b>	<b>NHPP</b>	<b>DES</b>	<b>\$0.950</b>	<b>\$0.000</b>	<b>\$1.683</b>		<b>\$-1.683</b>
- Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) - 0206311					\$1.683	09/06/2016	
<b>Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DB #9212C)</b>	<b>RCA</b>	<b>DES</b>	<b>\$0.000</b>	<b>\$0.950</b>	<b>\$0.000</b>		<b>\$0.950</b>
<b>South Pemberton Road, CR 530, Phase 2 (DB #D9912A)</b>	<b>DEMO</b>	<b>CON</b>	<b>\$0.000</b>	<b>\$11.244</b>	<b>\$3.462</b>		<b>\$7.782</b>
- South Pemberton Road, CR 530, Phase 2 - 0222105					\$3.462	09/23/2016	
<b>South Pemberton Road, CR 530, Phase 2 (DB #D9912A)</b>	<b>STP-STU</b>	<b>CON</b>	<b>\$8.716</b>	<b>\$8.900</b>	<b>\$0.583</b>		<b>\$8.317</b>
- South Pemberton Road, CR 530, Phase 2 - 0222105					\$0.583	09/23/2016	
<b><i>Burlington Subtotal</i></b>			<b>\$29.695</b>	<b>\$34.457</b>	<b>\$14.455</b>		<b>\$20.002</b>

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**DVRPC - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Camden</b>							
<b>Camden County Bus Purchase (DB #D0601)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$0.100</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Camden County Roadway Safety Improvements (DB #D0410)</b>	<b>STP-STU</b>	<b>DES</b>	<b>\$0.100</b>	<b>\$0.100</b>	<b>\$0.116</b>		<b>\$-0.016</b>
- Camden County Roadway Safety Improvements - 0536341					\$0.116	09/13/2016	
<b>River Road Improvements, Cramer Hill (DB #D0902)</b>	<b>DEMO</b>	<b>ERC</b>	<b>\$3.975</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Route 70, Route 38 to Cropwell Road (DB #11338)</b>	<b>NHPP</b>	<b>DES</b>	<b>\$4.000</b>	<b>\$8.100</b>	<b>\$8.493</b>		<b>\$-0.393</b>
- Route 70, Route 38 to Cropwell Road - 0018158					\$8.493	07/05/2016	
<b>Route 76, Bridges over Route 130 (DB #11326A)</b>	<b>NHPP</b>	<b>PE</b>	<b>\$1.500</b>	<b>\$2.000</b>	<b>\$2.169</b>		<b>\$-0.169</b>
- Route 76, Bridges over Route 130 - 0076202					\$2.169	09/06/2016	
<b>Route 295/42, Missing Moves, Bellmawr (DB #355A)</b>	<b>DEMO</b>	<b>DES</b>	<b>\$5.500</b>	<b>\$9.959</b>	<b>\$10.141</b>		<b>\$-0.182</b>
- Route 295/42, Missing Moves, Bellmawr - 2951103					\$10.141	07/05/2016	
<b>Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)</b>	<b>NHFP-HWY</b>	<b>CON</b>	<b>\$0.000</b>	<b>\$28.374</b>	<b>\$28.374</b>		<b>\$0.000</b>
- Route 295/42/I-76, Direct Connection, Contract 3 - 00295320					\$28.374	09/30/2016	
<b>Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$60.000</b>	<b>\$31.626</b>	<b>\$33.340</b>		<b>\$-1.714</b>
- Route 295/42/I-76, Direct Connection, Contract 3 - 10295320					\$33.340	09/30/2016	
<b>Route 676, Bridges over North Branch of Newton Creek (DB #14322)</b>	<b>NHPP</b>	<b>DES</b>	<b>\$0.000</b>	<b>\$1.500</b>	<b>\$0.000</b>		<b>\$1.500</b>
	<i>Camden Subtotal</i>		<b>\$80.175</b>	<b>\$86.659</b>	<b>\$82.633</b>		<b>\$4.026</b>

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Gloucester</b>							
Gloucester County Bus Purchase (DB #D9807)	CMAQ	CON	\$0.070	\$0.000	\$0.000		\$0.000
Route 40, CR 555 Intersection, Operational & Safety Improvements (DB #12383)	NHPP	PE	\$1.000	\$1.000	\$0.797		\$0.203
- Route 40, CR 555 Intersection, Operational & Safety Improvements - 0040215					\$0.797	07/13/2016	
Route 45, Bridge over Raccoon Creek (DB #14328)	NHPP	DES	\$0.420	\$0.000	\$0.000		\$0.000
Route 45, Bridge over Raccoon Creek (DB #14328)	NHPP	ROW	\$0.080	\$0.000	\$0.000		\$0.000
Route 45, Bridge over Woodbury Creek (DB #14348)	NHPP	PE	\$0.400	\$0.400	\$0.000		\$0.400
Route 47, Bridge over Route 295 (DB #15310)	NHPP	PE	\$0.500	\$0.500	\$0.000		\$0.500
Route 168, Bridge over Big Timber Creek (DB #09327)	BRIDGE	CON	\$0.000	\$4.000	\$3.949		\$0.051
-					\$3.949	09/20/2016	
Route 168, Bridge over Big Timber Creek (DB #09327)	NHPP	CON	\$0.000	\$3.300	\$5.264		\$-1.964
- Route 168, Bridge over Big Timber Creek - 0168300					\$4.598	09/20/2016	
-					\$0.666	09/20/2016	
Route 322, Kings Highway (CR 551) (DB #97112B)	NHPP	DES	\$0.800	\$0.800	\$0.814		\$-0.014
- Route 322, Kings Highway (CR 551) FD - 0012113					\$0.814	08/03/2016	
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (DB #12417)	NHPP	PE	\$0.900	\$0.900	\$0.551		\$0.349
- Route 322, Rt 295 to Tomlin Station Rd (CR 607) - 0322318					\$0.551	04/29/2016	
<i>Gloucester Subtotal</i>			<b>\$4.170</b>	<b>\$10.900</b>	<b>\$11.375</b>		<b>\$-0.475</b>

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Mercer</b>							
Province Line Road Bike Trail (DB #D1408)	CMAQ	CON	\$0.391	\$0.391	\$0.000		\$0.391
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (DB #01330A)	NHPP	CON	\$7.000	\$0.000	\$0.000		\$0.000
Route 31, Bridge over CSX Railroad (DB #08355)	NHPP	CON	\$0.000	\$12.500	\$16.284		\$-3.784
- Route 31, Bridge over CSX Railroad - 0031316					\$16.284	04/29/2016	
Route 31, Bull Run Road to Branch of Stoney Brook (DB #12401)	NHPP	CON	\$5.472	\$0.000	\$0.000		\$0.000
Route 130, Westfield Ave. to Main Street (DB #11309)	NHPP	DES	\$0.538	\$0.538	\$0.742		\$-0.204
- Route 130, Westfield Ave. to Main Street FD - 0017182					\$0.742	07/05/2016	
Route 130, Westfield Ave. to Main Street (DB #11309)	NHPP	ROW	\$0.100	\$0.100	\$0.000		\$0.100
Route 206, South Broad Street Bridge over Assunpink Creek (DB #L064)	NHPP	DES	\$0.750	\$0.750	\$0.000		\$0.750
Route 206, Whitehorse Circle (CR 533, 524) (DB #95040)	HSIP	CON	\$0.000	\$4.700	\$4.706		\$-0.006
- Route 206, Whitehorse Circle (CR 533, 524) - 0206309					\$4.706	06/01/2016	
Route 206, Whitehorse Circle (CR 533, 524) (DB #95040)	HSIP	ROW	\$0.200	\$0.000	\$0.000		\$0.000
	<i>Mercer Subtotal</i>		<b>\$14.451</b>	<b>\$18.979</b>	<b>\$21.732</b>		<b>\$-2.753</b>

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Various</b>							
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$4.000</b>	<b>\$9.300</b>	<b>\$14.334</b>		<b>\$-5.034</b>
- RT 676 BRIDGES OVER N BRANCH - 0676202					\$0.794	04/29/2016	
- RT 1B OVER NY AVE & RT1 B - 0001305					\$7.994	06/01/2016	
- I-295 ramps C&G/D&R Canal and Shipetaikin Creek - 0295321					\$4.545	07/13/2016	
- PROSPECT ST BRIDGE - 1562346					\$1.001	07/13/2016	
<b>DVRPC, Future Projects (DB #D026)</b>	<b>STP-STU</b>	<b>ERC</b>	<b>\$0.546</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Local CMAQ Initiatives (DB #X065)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$0.910</b>	<b>\$0.000</b>	<b>\$0.690</b>		<b>\$-0.690</b>
- Diesel Retrofit - C00S874					\$0.290	03/08/2016	
- PROVINCE LINE ROAD BIKE TRAIL - C00S584					\$0.400	09/22/2016	
<b>Local Project Development Support (DB #06326)</b>	<b>STP-STU</b>	<b>PLS</b>	<b>\$0.700</b>	<b>\$0.700</b>	<b>\$0.000</b>		<b>\$0.700</b>
<b>Local Safety/ High Risk Rural Roads Program (DB #04314)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$3.000</b>	<b>\$2.205</b>	<b>\$0.000</b>		<b>\$2.205</b>
<b>Metropolitan Planning (DB #X30A)</b>	<b>HSIP</b>	<b>PLS</b>	<b>\$0.000</b>	<b>\$0.300</b>	<b>\$0.300</b>		<b>\$0.000</b>
- Metropolitan Planning - C00S938					\$0.300	06/10/2016	
<b>Metropolitan Planning (DB #X30A)</b>	<b>PL-FTA</b>	<b>PLS</b>	<b>\$0.773</b>	<b>\$0.773</b>	<b>\$0.345</b>		<b>\$0.428</b>
- Metropolitan Planning CENTRAL STAFF - C00S937					\$0.345	06/10/2016	
<b>Metropolitan Planning (DB #X30A)</b>	<b>PL</b>	<b>PLS</b>	<b>\$2.244</b>	<b>\$2.244</b>	<b>\$0.000</b>		<b>\$2.244</b>
<b>Metropolitan Planning (DB #X30A)</b>	<b>STP-STU</b>	<b>PLS</b>	<b>\$1.578</b>	<b>\$1.440</b>	<b>\$1.425</b>		<b>\$0.015</b>
- Metropolitan Planning NJ SRHP - C00S940					\$0.409	06/10/2016	
- Metropolitan Planning LCD - C00S938					\$0.430	06/10/2016	
- Metropolitan Planning CENTRAL STAFF - C00S937					\$0.586	06/10/2016	
<b>New Jersey Regional Signal Retiming Initiative (DB #D1601)</b>	<b>CMAQ</b>	<b>PRA</b>	<b>\$0.350</b>	<b>\$0.350</b>	<b>\$0.350</b>		<b>\$0.000</b>
- New Jersey Regional Signal Retiming Initiative - C00S928					\$0.350	06/10/2016	

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<b>Various</b>							
<b>NJ Regional Curve Inventory and Safety Assessment (DB #D1602)</b>	<b>STP-STU</b>	<b>PLS</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.500</b>		<b>\$0.000</b>
- New Jersey Regional Curve Inventory and Assessment - C00S924					\$0.500	06/10/2016	
<b>Ozone Action Program in New Jersey (DB #D0407)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$0.040</b>	<b>\$0.040</b>	<b>\$0.040</b>		<b>\$0.000</b>
- Ozone Action Program in New Jersey - C00S931					\$0.040	06/10/2016	
<b>Pedestrian Bridge and Tunnel Rehabilitation (DB #D1305)</b>	<b>DRPA</b>	<b>EC</b>	<b>\$0.300</b>	<b>\$0.300</b>	<b>\$0.000</b>		<b>\$0.300</b>
<b>Pedestrian Bridge and Tunnel Rehabilitation (DB #D1305)</b>	<b>SECT 5337</b>	<b>EC</b>	<b>\$1.200</b>	<b>\$1.200</b>	<b>\$0.000</b>		<b>\$1.200</b>
<b>Rail-Highway Grade Crossing Program, Federal (DB #X35A1)</b>	<b>RHC</b>	<b>EC</b>	<b>\$2.800</b>	<b>\$1.400</b>	<b>\$0.859</b>		<b>\$0.541</b>
- BREMAN AVE GRADE CROSSING - C00S894					\$0.326	06/01/2016	
- WARWICK RD RR - 0669300					\$0.533	09/14/2016	
<b>Rail-Highway Grade Crossing Program, Federal (DB #X35A1)</b>	<b>STP</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$1.400</b>	<b>\$0.330</b>		<b>\$1.070</b>
- PINE VALLEY RR - 0001308					\$0.330	06/01/2016	
<b>RideECO Mass Marketing Efforts--New Jersey (DB #D0406)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$0.050</b>	<b>\$0.050</b>	<b>\$0.050</b>		<b>\$0.000</b>
- RideECO Mass Marketing Efforts--New Jersey - C00S930					\$0.050	06/10/2016	
<b>RIMIS - Phase II Implementation (DB #01300)</b>	<b>STP-STU</b>	<b>EC</b>	<b>\$0.234</b>	<b>\$0.234</b>	<b>\$0.233</b>		<b>\$0.001</b>
- RIMIS - Phase II Implementation - C00S923					\$0.233	06/10/2016	
<b>Transportation Alternatives Program (DB #X107)</b>	<b>TAP</b>	<b>ERC</b>	<b>\$1.501</b>	<b>\$1.501</b>	<b>\$0.362</b>		<b>\$1.139</b>
- HOPEWELL STREETScape IMPROVEMENTS - 0255109					\$0.362	09/14/2016	
<b>Transportation and Community Development Initiative (TCDI) DVRPC (DB #D0204)</b>	<b>STP-STU</b>	<b>EC</b>	<b>\$0.680</b>	<b>\$0.680</b>	<b>\$0.680</b>		<b>\$0.000</b>
- Transportation and Community Development Initiative (TCDI) DVRPC - C00S929					\$0.600	06/10/2016	
- Transportation and Community Development Initiative (TCDI) DVRPC - C00S949					\$0.080	06/10/2016	
<b>Transportation Management Associations (DB #11383)</b>	<b>STP-STU</b>	<b>EC</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$2.000</b>		<b>\$0.000</b>
- Transportation Management Associations - C00S927					\$2.000	06/10/2016	
<b>Various Subtotal</b>			<b>\$23.406</b>	<b>\$26.617</b>	<b>\$22.498</b>		<b>\$4.119</b>

*DVRPC Subtotal*

**\$151.897**

**\$177.612**

**\$152.693**

**\$24.919**

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<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROGRAM AMOUNT</b>	<b>TRANSFER AMOUNT</b>	<b>TRANSACTION TOTAL</b>	<b>TRANSACTION DATE</b>	<b>BALANCE</b>
Delaware & Raritan Canal Bridges (DB #15322)	STATE	PE	\$0.200	\$0.000	\$0.000		\$0.200
Duck Island Landfill, Site Remediation (DB #99334)	STATE	EC	\$0.100	\$0.005	\$0.000		\$0.105
DVRPC, Future Projects (DB #D026)	STATE	ERC	\$8.000	\$0.000	\$0.000		\$8.000
Local County Aid, DVRPC (DB #X41C1)	STATE	ERC	\$15.955	\$0.000	\$0.000		\$15.955
Local Municipal Aid, DVRPC (DB #X98C1)	STATE	ERC	\$14.234	\$0.000	\$0.000		\$14.234
Route 45, Main Street (CR 672) to Chestnut Street (DB #14363)	STATE	CON	\$8.355	\$0.000	(\$5.585)	7/27/2015	\$2.770
Route 322, Corridor Congestion Relief Project (DB #07369)	STATE	ERC	\$1.000	\$0.500	\$0.000		\$1.500
Route 322, Route 47 (Delsea Drive) to Curtis Avenue (DB #14362)	STATE	CON	\$3.860	\$0.000	\$0.000		\$3.860
			<i>DVRPC Subtotal</i>	<i>\$51.704</i>	<i>\$0.505</i>	<i>(\$5.585)</i>	<i>\$46.624</i>



**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**NJTPA - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Delaware & Raritan Canal Bridges (DB #15322)	STATE	ERC	\$2.000	\$0.424	\$0.000		\$2.424
Local County Aid, NJTPA (DB #X41B1)	STATE	ERC	\$51.524	\$0.000	\$0.000		\$51.524
Local Municipal Aid, NJTPA (DB #X98B1)	STATE	ERC	\$53.082	\$0.000	\$0.000		\$53.082
Middlesex County Roadway Improvements (DB #908A)	STATE	ERC	\$0.100	\$0.000	\$0.000		\$0.100
NJTPA, Future Projects (DB #N063)	STATE	ERC	\$70.500	(\$0.300)	\$0.000		\$70.200
Ridge Road, and Orient Way, Bridges over Rt. 3 (DB #799D)	STATE	UTI	\$1.000	\$0.054	\$0.000		\$1.054
Route 9, Garden State Parkway Ramp to Westecunk Creek (DB #14365)	STATE	CON	\$7.500	\$0.000	\$0.000		\$7.500
Route 10, CR 508 (W. Northfield Ave) to Merklin Avenue/Kelley Drive (DB #14369)	STATE	CON	\$3.700	\$0.000	\$0.000		\$3.700
Route 46, Sand Shore Road/Naughright Road to Woods Edge Av (CR 649) (DB #14368)	STATE	CON	\$3.550	\$0.000	\$0.000		\$3.550
Route 57, Route 22 to Route 31 (DB #14372)	STATE	CON	\$2.900	(\$2.900)	\$0.000		\$0.000
Route 94, Route 15 (Lafayette Road) to Bayberry Lane (DB #14366)	STATE	CON	\$2.000	\$1.333	(\$2.963)	7/15/2015	\$0.370
Route 206, Southbound Merge Improvements with I-287 Ramp (DB #02372A)	STATE	ROW	\$0.050	(\$0.050)	\$0.000		\$0.000
Route 280 WB, Route 80 to Passaic River (DB #14370)	STATE	CON	\$2.000	\$0.067	\$0.000		\$2.067
Route 36 North of Stone Road (DB #12376)	STATE	con	\$0.000	\$4.491	\$0.000		\$4.491
Route 94, Mohican Road to Kerr Road (DB #14364)	STATE	CON	\$3.300	\$0.000	(\$0.798)	7/15/2015	\$2.502
		<i>NJTPA Subtotal</i>	<b>\$203.406</b>	<b>\$3.119</b>	<b>(\$3.761)</b>		<b>\$202.764</b>

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**SJTPO - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROGRAM AMOUNT</b>	<b>TRANSFER AMOUNT</b>	<b>TRANSACTION TOTAL</b>	<b>TRANSACTION DATE</b>	<b>BALANCE</b>
Local County Aid, SJTPO (DB #X41A1)	STATE	ERC	\$11.271	\$0.000	\$0.000		\$11.271
Local Municipal Aid, SJTPO (DB #X98A1)	STATE	ERC	\$6.434	\$0.000	\$0.000		\$6.434
Route 45, Main Street (CR 672) to Chestnut Street (DB #14363)	STATE	CON	\$2.545	\$0.000	\$0.000		\$2.545
Route 83, Route 47 to Route 9 (DB #14373)	STATE	CON	\$1.850	\$1.191	\$0.000		\$3.041
SJTPO, Future Projects (DB #S044)	STATE	ERC	\$7.500	\$0.000	\$0.000		\$7.500
South Inlet Transportation Improvement Project (DB #09361)	STATE	CON	\$1.504	\$0.000	\$0.000		\$1.504
			<i><b>SJTPO Subtotal</b></i>	<i><b>\$31.104</b></i>	<i><b>\$1.191</b></i>	<i><b>\$0.000</b></i>	<i><b>\$32.295</b></i>

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Acquisition of Right of Way (DB #X12)	STATE	ROW	\$0.250	\$0.000	\$0.000		\$0.250
ADA Curb Ramp Implementation (DB #11344)	STATE	ERC	\$1.000	\$0.000	\$0.000		\$1.000
Airport Improvement Program (DB #08415)	STATE	ERC	\$4.000	\$0.000	\$0.000		\$4.000
Asbestos Surveys and Abatements (DB #04311)	STATE	DES	\$0.500	\$0.000	\$0.000		\$0.500
Betterments, Dams (DB #01335)	STATE	EC	\$0.350	\$0.000	\$0.000		\$0.350
Betterments, Roadway Preservation (DB #X72B)	STATE	EC	\$10.195	\$0.000	\$0.000		\$10.195
Betterments, Safety (DB #X72C)	STATE	EC	\$7.000	\$0.000	\$0.000		\$7.000
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	STATE	ERC	\$1.000	\$0.000	\$0.000		\$1.000
Bridge Emergency Repair (DB #98315)	STATE	EC	\$17.000	\$1.717	\$0.000		\$18.717
Bridge Maintenance and Repair, Movable Bridges (DB #14404)	STATE	EC	\$21.000	\$0.000	\$0.000		\$21.000
Bridge Preventive Maintenance (DB #13323)	STATE	EC	\$22.000	\$0.000	\$0.000		\$22.000
Capital Contract Payment Audits (DB #98319)	STATE	EC	\$1.500	\$0.000	\$0.000		\$1.500
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DB #02379)	STATE	ERC	\$2.000	\$0.000	\$0.000		\$2.000
Congestion Relief, Operational Improvements (Fast Move Program) (DB #02378)	STATE	EC	\$1.000	(\$1.000)	\$0.000		\$0.000
Construction Inspection (DB #X180)	STATE	EC	\$8.000	\$0.098	\$0.000		\$8.098
Construction Program IT System (TRNS.PORT) (DB #05304)	STATE	EC	\$0.500	\$0.247	\$0.000		\$0.747
Culvert Inspection Program, Locally-owned Structures (DB # 99322A)	STATE	EC	\$3.000	\$0.000	\$0.000		\$3.000
Culvert Inspection Program, State-owned Structures (DB # 99322)	STATE	EC	\$0.700	\$0.000	(\$0.256)	7/28/2015	\$0.444
Culvert Replacement Program (DB #09316)	STATE	ERC	\$2.000	(\$2.000)	\$0.000		\$0.000
Design, Emerging Projects (DB #X106)	STATE	DES	\$6.500	\$4.026	\$0.000		\$10.526
Design, Geotechnical Engineering Tasks (DB #05342)	STATE	DES	\$0.500	\$0.000	\$0.000		\$0.500
Drainage Rehabilitation and Maintenance, State (DB #X154)	STATE	EC	\$10.000	\$6.900	\$0.000		\$16.900
Electrical Facilities (DB #X241)	STATE	EC	\$5.446	\$0.000	\$0.000		\$5.446

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Electrical Load Center Replacement, Statewide (DB #04324)	STATE	ERC	\$2.000	(\$2.000)	\$0.000		\$0.000
Environmental Investigations (DB #X75)	STATE	EC	\$3.000	\$1.238	\$0.000		\$4.238
Environmental Project Support (DB #03309)	STATE	ERC	\$0.400	\$0.000	\$0.000		\$0.400
Equipment (Vehicles, Construction, Safety) (DB #X15)	STATE	EC	\$12.000	\$5.000	(\$5.000)	7/23/2015	\$12.000
Equipment, Snow and Ice Removal (DB #X15A)	STATE	EC	\$5.000	\$0.000	\$0.000		\$5.000
Freight Program (DB #X34)	STATE	EC	\$8.000	\$0.000	\$0.000		\$8.000
Intersection Improvement Program (Project Implementation) (DB #98333)	STATE	ERC	\$0.250	\$0.000	\$0.000		\$0.250
Interstate Service Facilities (DB #X151)	STATE	EC	\$0.500	\$0.000	\$0.000		\$0.500
Legal Costs for Right of Way Condemnation (DB #X137)	STATE	EC	\$1.600	\$0.000	\$0.000		\$1.600
Local Aid Grant Management System (DB #06327)	STATE	EC	\$0.165	\$0.000	\$0.000		\$0.165
Local Aid, Infrastructure Fund (DB #X186)	STATE	ERC	\$7.500	\$0.000	\$0.000		\$7.500
Local Bridges, Future Needs (DB #08387)	STATE	ERC	\$25.000	\$0.000	\$0.000		\$25.000
Local Municipal Aid, Urban Aid (DB #X98Z)	STATE	ERC	\$5.000	\$0.000	\$0.000		\$5.000
Maintenance & Fleet Management System (DB #X196)	STATE	EC	\$0.750	\$0.300	\$0.000		\$1.050
Maritime Transportation System (DB #01309)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Minority and Women Workforce Training Set Aside (DB #07332)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Mobility and Systems Engineering Program (DB #13306)	STATE	EC	\$1.700	\$0.000	\$0.000		\$1.700
Orphan Bridge Reconstruction (DB #99372)	STATE	EC	\$1.500	\$0.283	\$0.000		\$1.783
Park and Ride/Transportation Demand Management Program (DB #X28B)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Pedestrian Safety Improvement Design and Construction (DB #06403)	STATE	ERC	\$1.500	\$0.000	\$0.000		\$1.500
Physical Plant (DB #X29)	STATE	ERC	\$10.000	\$0.000	\$0.000		\$10.000
Planning and Research, State (DB #X140)	STATE	PLS	\$1.000	\$0.000	\$0.000		\$1.000
Program Implementation Costs, NJDOT (DB #X10)	STATE	EC	\$95.000	\$0.000	\$0.000		\$95.000

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Project Development: Concept Development and Preliminary Engineering (DB #10344)	STATE	CD	\$5.000	\$0.000	\$0.000		\$5.000
Project Reporting System (PRS) Replacement (DB #05341)	STATE	EC	\$0.600	\$0.000	\$0.000		\$0.600
Rail-Highway Grade Crossing Program, State (DB #X35A)	STATE	CON	\$4.600	\$0.312	(\$0.216)	7/24/2015	\$4.696
Regional Action Program (DB #X144)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Resurfacing Program (DB #X03E)	STATE	EC	\$80.000	(\$16.900)	\$0.000		\$63.100
Right of Way Database/Document Management System (DB #05339)	STATE	EC	\$0.100	\$0.000	\$0.000		\$0.100
Right of Way Full-Service Consultant Term Agreements (DB #05340)	STATE	ROW	\$0.050	\$0.000	\$0.000		\$0.050
Safe Streets to Transit Program (DB #06402)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Salt Storage Facilities - Statewide (DB #13307)	STATE	ERC	\$3.500	\$0.000	\$0.000		\$3.500
Sign Structure Inspection Program (DB #X239)	STATE	EC	\$1.800	\$0.000	\$0.000		\$1.800
Signs Program, Statewide (DB #X39)	STATE	EC	\$1.500	(\$0.300)	\$0.000		\$1.200
Solid and Hazardous Waste Cleanup, Reduction and Disposal (DB #X160)	STATE	EC	\$1.330	\$0.000	\$0.000		\$1.330
State Police Enforcement and Safety Services (DB #X150)	STATE	EC	\$4.000	\$0.000	\$0.000		\$4.000
Title VI and Nondiscrimination Supporting Activities (DB #14300)	STATE	EC	\$0.150	\$0.000	\$0.000		\$0.150
Traffic Monitoring Systems (DB #X66)	STATE	PLS	\$1.000	\$0.000	\$0.000		\$1.000
Traffic Signal Replacement (DB #X47)	STATE	EC	\$9.000	\$0.000	(\$0.112)	7/29/2015	\$8.888
Transit Village Program (DB #01316)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Transportation Research Technology (DB #X126)	STATE	EC	\$0.500	\$0.000	\$0.000		\$0.500
Unanticipated Design, Right of Way and Construction Expenses, State (DB #X11)	STATE	ERC	\$23.850	(\$11.592)	(\$0.357)	7/15/2015	\$11.900
Utility Reconnaissance and Relocation (DB #X182)	STATE	EC	\$7.000	\$3.876	(\$0.137)	7/15/2015	\$10.739
<i>Statewide Subtotal</i>			<b>\$457.286</b>	<b>(\$9.795)</b>	<b>(\$6.079)</b>		<b>\$441.412</b>

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Grand Total - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)**

	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	BALANCE
<i>Grand Total</i>	<b>\$743.500</b>	<b>(\$4.980)</b>	<b>(\$15.425)</b>	<b>\$723.095</b>

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>ADA Curb Ramp Implementation (DB #11344)</b>	<b>STP</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$14.000</b>	<b>\$13.398</b>		<b>\$0.602</b>
- ADA North, Contract 6 - C00S856					\$0.644	10/29/2015	
- ADA North, Contract 5 - C00S857					\$0.542	10/29/2015	
- Ada North, Contract 3 - C00S873					\$1.114	12/10/2015	
- ADA North, Contract #4 - C00S858					\$0.976	12/17/2015	
- ADA North, Contract 2 - 1014506					\$0.547	12/17/2015	
- ADA North Contract 1 - C00S849					\$1.156	12/17/2015	
- ADA South, Contract 1, Rt. 30 MP 46.18 to 47.64 - C00S869					\$0.519	12/17/2015	
- ADA Central, Contract #1 - C00S870					\$3.213	12/23/2015	
- ADA South Contract 1 - C00S868					\$0.949	03/08/2016	
- ADA SOUTH CONTRACT 4 - C00S886					\$1.377	04/08/2016	
- ADA CENTRAL, CONTRACT #3 - C00S872					\$1.014	04/29/2016	
- ADA CENTRAL CONTRACT 2 PE - C00S(964)					\$1.347	08/04/2016	
<b>Automatic Traffic Management System (ATMS) (DB #13303)</b>	<b>CMAQ</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Bicycle &amp; Pedestrian Facilities/Accommodations (DB #X185)</b>	<b>CMAQ</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$8.455</b>	<b>\$8.455</b>		<b>\$0.000</b>
- 2016-207 BIKE /PED WORK PROGRAM - BIKE150					\$5.130	03/08/2016	
- RT 22 SIDEWALK - 0040191					\$3.325	06/01/2016	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$10.000</b>	<b>\$10.268</b>		<b>\$-0.268</b>
- CR 577 MAIN STREET BRIDGE OVER RT 78 - 0577330					\$1.264	04/29/2016	
- ADMANS LN CR 608 BRIDGE OVER AMTRAK - 0608343					\$1.203	04/29/2016	
- RT 78 BRIDGES OVER RT 202/206 - 0078312					\$0.401	04/29/2016	
- RT 1&9 & RT 46 OVER JONES RD - 0033300					\$5.543	04/29/2016	
- RT 295 RAMP S BRIDGE OVER RT 45 SB FD - 0295322					\$0.701	07/05/2016	
- MILLTOWN RD/NORTH MAIN (CR 606) BRIDGE DECK OVER RT 1 REPLACEMENT PROJECT - 0606357					\$1.156	09/13/2016	
<b>Bridge Inspection (DB #X07A)</b>	<b>BRIDGE-OFF</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$3.000</b>	<b>\$3.000</b>		<b>\$0.000</b>
- Bridge Inspection - NBIS769					\$3.000	12/23/2015	
<b>Bridge Inspection (DB #X07A)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$11.500</b>	<b>\$11.500</b>	<b>\$11.450</b>		<b>\$0.050</b>
- NBIS 2016 - Insp 2078 Bridges - NBIS767					\$11.450	12/23/2015	
<b>Bridge Inspection (DB #X07A)</b>	<b>STP</b>	<b>EC</b>	<b>\$9.900</b>	<b>\$6.900</b>	<b>\$6.480</b>		<b>\$0.420</b>
- Bridge Inspection - STP on-system Bridges FY16 - NBIS768					\$6.480	12/23/2015	
<b>Bridge Management System (DB #X70)</b>	<b>STP</b>	<b>EC</b>	<b>\$0.800</b>	<b>\$0.800</b>	<b>\$0.000</b>		<b>\$0.800</b>



# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Bridge Preventive Maintenance (DB #13323)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$13.000</b>	<b>\$18.000</b>	<b>\$19.984</b>		<b>\$-1.984</b>
- DRAWBRIDGE Bridge Preventive Maintenance 2015-1 - C00S889					\$7.174	05/02/2016	
- Bridge Preventive Maintenance FENDER 2016 - 0035312					\$0.055	06/01/2016	
- Bridge Painting 2016-2 - 0029117					\$11.310	06/29/2016	
- ORPHAN BRIDGE PREV MAINT 2016 - C00S941					\$0.078	07/05/2016	
- Bridge Preventive Maintenance 2016-3 PE - 0001312					\$0.224	08/11/2016	
- Bridge Preventive Maintenance 2016-2 PE - 0287349					\$0.224	08/11/2016	
- Bridge Preventive Maintenance 2016-1 PE - 0042301					\$0.224	09/06/2016	
- Drawbridge PM 2017-2 - 0047301					\$0.350	09/14/2016	
- Drawbridge PM 2017-1 - 0001311					\$0.345	09/20/2016	
<b>Bridge Preventive Maintenance (DB #13323)</b>	<b>STP</b>	<b>EC</b>	<b>\$7.000</b>	<b>\$17.000</b>	<b>\$7.863</b>		<b>\$9.137</b>
- Bridge Preventive Maintenance 2016-1 - C00S817					\$5.821	12/10/2015	
- DRAWBRIDGE Bridge Preventive Maintenance 2015-1 - C00S889					\$0.818	05/02/2016	
- Bridge Preventive Maintenance FENDER 2016 - 0035312					\$0.304	06/01/2016	
- ORPHAN BRIDGE PREV MAINT 2016 - C00S941					\$0.157	07/05/2016	
- BRIDGE PAINTING 2016-4 PE - C00S979					\$0.251	09/27/2016	
- BRIDGE PAINTING 2016-5 PE - C00S978					\$0.247	09/27/2016	
- BRIDGE PAINTING 2016-3 PE - 0022327					\$0.265	09/27/2016	
<b>Bridge Replacement, Future Projects (DB #08381)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.271</b>	<b>\$1.489</b>		<b>\$-0.218</b>
- Oak Tree - 0604300					\$1.264	07/05/2016	
- RIDGE ROAD & ORIENT WAY ROW - 1147300					\$0.225	07/05/2016	
<b>Bridge Scour Countermeasures (DB #98316)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.000</b>		<b>\$0.500</b>

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Crash Reduction Program (DB #X242)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$5.000</b>	<b>\$5.000</b>	<b>\$3.506</b>		<b>\$1.494</b>
- RT 80 INTERCHANGE 12&53 - 0805115					\$0.257	03/08/2016	
- RT 47 & RT 50 HIGH FRICTION SURFACE TREATMENT - 0047303					\$0.774	09/14/2016	
- RT 80 INTERCHANGE 12 & 53 - 0080318					\$2.475	09/16/2016	
<b>Culvert Replacement Program (DB #09316)</b>	<b>STP</b>	<b>ERC</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.305</b>		<b>\$1.695</b>
- RT 202/206 OVER BRANCH OF PETER'S BROOK CULVERTS - 0202326					\$0.305	04/29/2016	
<b>DBE Supportive Services Program (DB #X142)</b>	<b>STP</b>	<b>EC</b>	<b>\$0.250</b>	<b>\$0.250</b>	<b>\$0.330</b>		<b>\$-0.080</b>
- DBE Supportive Services Program - C00S973					\$0.330	09/22/2016	
<b>Design, Emerging Projects (DB #X106)</b>	<b>STP</b>	<b>DES</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.810</b>		<b>\$0.190</b>
- RT 31 SB CR 523 PE - 0031327					\$0.810	09/16/2016	
<b>Disadvantaged Business Enterprise (DB #X197)</b>	<b>STP</b>	<b>EC</b>	<b>\$0.100</b>	<b>\$0.100</b>	<b>\$0.000</b>		<b>\$0.100</b>
<b>Drainage Rehabilitation &amp; Improvements (DB #X154D)</b>	<b>STP</b>	<b>EC</b>	<b>\$8.000</b>	<b>\$8.000</b>	<b>\$0.000</b>		<b>\$8.000</b>
<b>Ferry Program (DB #00377)</b>	<b>FBP</b>	<b>ERC</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$1.937</b>		<b>\$0.063</b>
- Belford Ferry - C00S972					\$0.564	09/21/2016	
- CAPE MAY LEWES FERRY BULKHEAD - C00S976					\$1.373	09/22/2016	
<b>Ferry Program (DB #00377)</b>	<b>STP</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$0.100</b>	<b>\$0.047</b>		<b>\$0.053</b>
- CAPE MAY LEWES FERRY BULKHEAD stp - C00S976					\$0.047	09/28/2016	
<b>Highway Safety Improvement Program Planning (DB #09388)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$4.000</b>	<b>\$5.347</b>	<b>\$5.347</b>		<b>\$0.000</b>
- Highway Safety Improvement Program Planning - C00S878					\$2.099	01/28/2016	
- HSIP RAIL Highway Grade Crossing Safety Improvement Statewide - C00S890					\$2.498	03/08/2016	
- HSIP PROG AND PROJ DEV SUPPORT - C00S876					\$0.750	04/29/2016	
<b>Intelligent Traffic Signal Systems (DB #15343)</b>	<b>CMAQ</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$2.000</b>	<b>\$0.000</b>		<b>\$2.000</b>
<b>Intelligent Transportation System Resource Center (DB #13304)</b>	<b>STP</b>	<b>EC</b>	<b>\$3.100</b>	<b>\$3.100</b>	<b>\$0.000</b>		<b>\$3.100</b>
<b>Intersection Improvement Program (Project Implementation) (DB #98333)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Job Order Contracting Infrastructure Repairs, Statewide (DB #13305)</b>	<b>STP</b>	<b>EC</b>	<b>\$7.000</b>	<b>\$7.000</b>	<b>\$0.000</b>		<b>\$7.000</b>
<b>Mobility and Systems Engineering Program (DB #13306)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$10.000</b>	<b>\$11.205</b>	<b>\$12.538</b>		<b>\$-1.333</b>
- FY16 MOBILITY AND SYSTEMS ENGINEERING - C00S866					\$0.507	01/28/2016	
- I-195, RT 9 AND RT 138 ITS FACILITIES - C00S803					\$7.751	03/08/2016	
- SMART MOVES 2015 NORTH - C00S804					\$2.638	03/08/2016	
- vehicle probe - c00s959					\$0.322	06/28/2016	
- FY16 TRANSCOM - C00S953					\$1.320	07/13/2016	
<b>Mobility and Systems Engineering Program (DB #13306)</b>	<b>STP</b>	<b>EC</b>	<b>\$4.000</b>	<b>\$1.208</b>	<b>\$2.539</b>		<b>\$-1.331</b>
- vehicle probe - c00s959					\$0.300	06/28/2016	
- FY16 TRANSCOM Non Commercial Operations Support - C00S953					\$1.319	07/18/2016	
- TRANSCOM FY16 SWIFT 511 - C00S952					\$0.920	07/22/2016	
<b>Motor Vehicle Crash Record Processing (DB #X233)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$2.000</b>	<b>\$5.600</b>	<b>\$2.312</b>		<b>\$3.288</b>
- Motor Vehicle Crash Record Processing - C00S877					\$2.312	01/28/2016	
<b>New Jersey Scenic Byways Program (DB #X200C)</b>	<b>STP-TE</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$0.500</b>	<b>\$0.000</b>		<b>\$0.500</b>
<b>Pavement Preservation (DB #X51)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$6.000</b>	<b>\$28.420</b>	<b>\$27.204</b>		<b>\$1.216</b>
- Pavement Preservation Contract, North 2016 mp 2.56 to 14.18 - 0051111					\$3.930	12/07/2015	
- CONTRACT, NORTH2016-1 - C00S761					\$2.814	03/08/2016	
- I-295 REPAUPO TO RT 45 - 2952142					\$10.374	04/29/2016	
- CRACK SEALING - C00S910					\$1.984	06/01/2016	
- RT 31 FRANKLIN RD TO RT 46 - 0031326					\$0.789	06/01/2016	
- Rt 80 EB BECKWITH AVE TO CR 55 POLIFY RD - 0080314					\$6.556	07/05/2016	
- Pavement Preservation CENTRAL 2017 PE - C00S957					\$0.331	07/13/2016	
- Pavement Preservation CRACK SEALING PROGRAM , STATEWIDE- 2017 - C00S980					\$0.426	09/26/2016	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Pavement Preservation (DB #X51)</b>	<b>STP</b>	<b>EC</b>	<b>\$4.000</b>	<b>\$4.000</b>	<b>\$0.647</b>		<b>\$3.353</b>
- RT 33 SCHOOLHOUSE RD - 0033303					\$0.647	06/01/2016	
<b>Pedestrian Safety Improvement Program (DB #06401)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$3.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>LTAP</b>	<b>PLS</b>	<b>\$0.140</b>	<b>\$0.140</b>	<b>\$0.427</b>		<b>\$-0.287</b>
- LTAP 2016 - LTAP016					\$0.300	07/13/2016	
- LTAP 2016 - 2018 - LTAP016					\$0.127	09/28/2016	
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>SPR</b>	<b>PLS</b>	<b>\$18.960</b>	<b>\$18.960</b>	<b>\$11.409</b>		<b>\$7.551</b>
- FREIGHT PLANNING - C00S909					\$0.375	06/01/2016	
- The Use of Porous Concrete for Sidewalks- Statewide - C00S919					\$0.113	06/08/2016	
- Local Access Mangement Regulations- Statewide - C00S918					\$0.184	06/08/2016	
- CY2015-2016-Planning - 0010045					\$8.963	06/30/2016	
- CY2015-2016 SPR/Management System Work Program, Rt. 3 & Rt. 495 CD Study - 0003328					\$1.454	07/27/2016	
- Hudson Bergen Light Rail Catchment Area - C00S966					\$0.320	09/14/2016	
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>STP</b>	<b>PLS</b>	<b>\$6.600</b>	<b>\$6.600</b>	<b>\$8.737</b>		<b>\$-2.137</b>
- Intelligent Transportation System Resource Center FY 2015-2016-Statewide - C00S708					\$3.264	03/09/2016	
- Pavement Planning Program CY2015-2016 Statewide - C00S705					\$4.929	04/27/2016	
- Damage Precursors in Steel Components for Life-Cycle Assessment - C00S969					\$0.544	09/22/2016	
<b>Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)</b>	<b>STP</b>	<b>EC</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.177</b>		<b>\$0.323</b>
- Pre-Apprenticeship Training Program for Minorities and Women OJT - C00S977					\$0.177	09/22/2016	
<b>Recreational Trails Program (DB #99409)</b>	<b>RTP</b>	<b>ERC</b>	<b>\$0.900</b>	<b>\$0.900</b>	<b>\$0.339</b>		<b>\$0.561</b>
- Recreational Trails Program - NRT-MOT2(001)					\$0.339	05/04/2016	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Restriping Program &amp; Line Reflectivity Management System (DB #X03A)</b>	<b>STP</b>	<b>EC</b>	<b>\$14.000</b>	<b>\$14.000</b>	<b>\$0.813</b>		<b>\$13.187</b>
- LONG LIFE CENTRAL - C00S924					\$0.271	06/01/2016	
- LONG LIFE SOUTH 2016 - C00S925					\$0.271	06/01/2016	
- LONG LIFE MARKINGS NORTH 2016 - C00S923					\$0.271	06/01/2016	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Resurfacing, Federal (DB #99327A)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$27.314</b>	<b>\$33.573</b>		<b>\$-6.259</b>
- Rt 17 (4.54-8.48) - 0055151					\$0.452	11/05/2015	
- Rt 36 (5.7-9.4) - 7165123					\$0.258	11/05/2015	
- Rt 287 (21.24-35.57) - 2873096					\$0.731	11/05/2015	
- Rt 35 (12.5-14.52) - 7091174					\$0.320	11/05/2015	
- Rt. 287 Aerial Photogrammetry - 2873096					\$0.731	11/05/2015	
- Rt 30 (1.47-7.8) - 0016174					\$0.521	11/05/2015	
- Rt 35 (22.67-39.4) - 7091173					\$0.475	11/05/2015	
- Rt 79 (0.0-12.13) - 9082102					\$0.890	11/05/2015	
- Rt 77 (0-8.03) - 0009107					\$0.432	11/05/2015	
- Rt 1 (57-58.2) - 0033298					\$0.217	11/06/2015	
- Rt 27 (33.4-38.53) - 7354137					\$0.256	11/10/2015	
- Rt 38 (6.55-9.6) - 0020120					\$0.495	11/10/2015	
- Rt 46 (21-24.6) - 0050133					\$0.238	11/10/2015	
- Rt 40 (52.2-63.5) - 0010147					\$0.432	11/10/2015	
- Rt 181 (0-1.52) - 7004101					\$0.221	11/12/2015	
- Rt 21 (2.4-7.1) - 0045140					\$0.427	11/12/2015	
- Rt 440 (0.20-4.0) - 0440200					\$0.563	12/01/2015	
- RT 31 BULL RUN ROAD TO BRANCH OF STONY BROOK - 5110103					\$1.315	04/29/2016	
- RT 23, ALEXANDER RD TO MAPLE LAKE RD - 0023309					\$1.375	04/29/2016	
- RT 31 FLEMINGTON CIRCLE TO PAYNE ROAD - 0031325					\$0.673	04/29/2016	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Resurfacing, Federal (DB #99327A)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$27.314</b>	<b>\$33.573</b>		<b>\$-6.259</b>
- RT 31, BULL RUN ROAD - 5110103					\$1.315	04/29/2016	
- RT 322, RT 50 TO LEIPZIG AVE - 0014136					\$1.045	04/29/2016	
- RT 40, NJ TURNPIKE TO QUILLYTOWN ROAD - 0010149					\$0.843	04/29/2016	
- RT 29 LOCKATONG CREEK - 0029320					\$0.909	04/29/2016	
- RT 440, M.P. 0..20-4.00 - 0440200					\$0.563	04/29/2016	
- RT 179, RT 165 TO RT 31/202, PAVEMENT - 0179323					\$0.577	04/29/2016	
- RT 9 INDIAN HEAD - 0009306					\$2.824	04/29/2016	
- Rt 21 Dayton St to Rt 46 West - 0021347					\$0.996	04/29/2016	
- RT 22 EB, RT 78 INTERCHANGE - 0022324					\$1.051	04/29/2016	
- RT 1 CR 533 To Ridge Road - 0001304					\$0.657	06/01/2016	
- RT 33 BENTLEY ROAD TO MANALAPAN BROOK - 0033304					\$1.715	06/01/2016	
- RT 35 NORTH OF LINCOLN DRIVE - 0035313					\$1.472	06/01/2016	
- RT 27 BRIDGE STREET TO FREDERIC ST - 7354135					\$1.318	07/05/2016	
- RT 73 CR 721 TO NJTRANSIT - 0015121					\$1.057	07/05/2016	
- RT 33 B, KONDRUP - 0033305					\$0.729	07/05/2016	
- Route 440, Access Rd/40th Street to Mina Drive MP 21.36-24.2 Pavement Resurfacing - 0440201					\$0.706	07/13/2016	
- RT 40 WILSON TO RT 77 - 0040214					\$0.973	08/04/2016	
- RT 202/206 over Peter's Brook - 0202327					\$0.086	08/11/2016	
- RT 30 ATCO AVE TO RT 206 ROW - 0030345					\$0.971	09/06/2016	
- NJ Route 9 Survey - 0009309					\$0.270	09/20/2016	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Resurfacing, Federal (DB #99327A)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$27.314</b>	<b>\$33.573</b>		<b>\$-6.259</b>
- NJ RT 26 - 0026300					\$0.134	09/20/2016	
- NJ RT 168 - 0168301					\$0.604	09/20/2016	
- RT 181 ESPANOG TO PROSPECT POINT - 0181114					\$0.563	09/20/2016	
- NJ RT 94 - 0517300					\$0.509	09/20/2016	
- NJ RT 80 EB - 0080319					\$0.284	09/21/2016	
- SURVEY ROUTE 439 - 0439300					\$0.380	09/27/2016	
<b>Right of Way Full-Service Consultant Term Agreements (DB #05340)</b>	<b>STP</b>	<b>ROW</b>	<b>\$0.100</b>	<b>\$0.100</b>	<b>\$0.000</b>		<b>\$0.100</b>
<b>Rockfall Mitigation (DB #X152)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$2.456</b>		<b>\$-0.456</b>
- RT 78 BETHLEHEM TOWNSHIP Rockfall Mitigation - 0078313					\$0.970	04/29/2016	
- RT 29 Rockfall Mitigation - 0029321					\$1.486	06/01/2016	



**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Safe Routes to School Program (DB #99358)</b>	<b>SRTS</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$3.642</b>	<b>\$4.425</b>		<b>\$-0.783</b>
- Safe Routes to School Program:TRANSOPTIONS - C00S829					\$0.280	03/08/2016	
- Safe Routes to School Program: HART - C00S832					\$0.183	03/08/2016	
- Safe Routes to School Program: HUDSON - C00S833					\$0.213	03/08/2016	
- Safe Routes to School Program: CROSS COUNTY - C00S830					\$0.361	03/08/2016	
- Safe Routes to School Program: GREATER MERCER TMA - C00S831					\$0.250	03/08/2016	
- Safe Routes to School Program: KMM TMA - C00S834					\$0.240	03/08/2016	
- Safe Routes to School Program:MEADOWLINK - C00S835					\$0.480	03/08/2016	
- Safe Routes to School Program:RIDEWISE - C00S836					\$0.195	03/08/2016	
- MIDSTREAM AND LANES MILL ROAD PED IMP - C00S840					\$0.450	03/08/2016	
- SUSSEX AVE SAFE WALK PROGRAM - 7980101					\$0.134	04/11/2016	
- PED UPGRADES TO HARRISON STREET - 0639357					\$0.070	06/01/2016	
- LINDBERGH ELEM SCHOOL SAFETY - C00S772					\$0.195	06/01/2016	
- SAFE ROUTES TO SCHOOL PROGRAM - C00S723					\$0.591	06/01/2016	
- SCHLEY AVE SAFE ROUTED TO SCHOOLS - 0327102					\$0.236	07/13/2016	
- BERGENFIELD SCHOOL SAFETY & BIKEWAY - C00S730					\$0.296	07/28/2016	
- MADISON ST SIDEWALK - 1082300					\$0.251	09/22/2016	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)**

<b>PROJECT NAME</b>	<b>FUND</b>	<b>PHASE</b>	<b>PROG AMT</b>	<b>MODIFIED</b>	<b>AUTH AMT</b>	<b>AUTH DATE</b>	<b>BALANCE</b>
<b>Safe Routes to School Program (DB #99358)</b>	<b>TAP</b>	<b>ERC</b>	<b>\$5.587</b>	<b>\$3.387</b>	<b>\$0.737</b>		<b>\$2.650</b>
- LOCAL - Kresson Road Sidewalk Improvement - 4158101					\$0.115	12/04/2015	
- Kresson Road Sidewalk Imprvmts - 4158101					\$0.115	12/04/2015	
- STOCKTON ST AND JOSEPH ST - C00S922					\$0.074	09/14/2016	
- KLOCKNER, MORGAN, UNIVERSITY PED IMP - C00S599					\$0.343	09/16/2016	
- CROSSWALK LIGHTING, METUCHEN - C00S944					\$0.090	09/21/2016	
<b>Segment Improvement Program (DB #15807)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Sign Structure Rehabilitation/Replacement Program (DB #X239A)</b>	<b>STP</b>	<b>ERC</b>	<b>\$3.000</b>	<b>\$9.500</b>	<b>\$9.500</b>		<b>\$0.000</b>
- SIGN STRUCTURE REPLACEMENT CONTRACT2015 2B - C00S898					\$0.397	03/08/2016	
- SIGN STRUCTURE REPLACEMENT CONTRACT 2015-2A - C00S897					\$0.654	03/08/2016	
- CONTRACT 2016-2 - C00S882					\$0.571	04/11/2016	
- CONTRACT 2016-5 - C00S885					\$0.394	04/11/2016	
- CONTRACT 2016-3 - C00S883					\$0.494	04/11/2016	
- CONTRACT 2016-4 - C00S884					\$0.337	04/11/2016	
- SIGN STRUCTURE REPAIR CONTRACT 2016-1 - C00S905					\$1.397	04/29/2016	
- SIGN STRUCTURE REPAIR CONTRACT 2015-1 - C00S920					\$1.499	04/29/2016	
- SIGN STRUCTURE REPLACEMENT CONTRACT 2016-2 - 0078315					\$2.412	06/01/2016	
- SIGN STRUCTURES 2016-4 FD - C00S945					\$1.345	07/05/2016	
<b>Signs Program, Statewide (DB #X39)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.000</b>		<b>\$0.500</b>

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Statewide Traffic Operations and Support Program (DB #13308)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$15.000</b>	<b>\$10.000</b>	<b>\$2.136</b>		<b>\$7.864</b>
- FY16 STATEWIDE INCIDENT MANAGEMENT - C00S865					\$1.568	01/28/2016	
- FY16 SAFETY SERVICE PATROL SOUTH - C00S861					\$0.242	01/28/2016	
- FY16 SERVICE PATROL NORTH - C00S860					\$0.326	01/28/2016	
<b>Traffic Monitoring Systems (DB #X66)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$3.900</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Traffic Monitoring Systems (DB #X66)</b>	<b>NHPP</b>	<b>PLS</b>	<b>\$12.910</b>	<b>\$11.810</b>	<b>\$7.141</b>		<b>\$4.669</b>
- DATA COLLECTION SOUTH - C00S902					\$1.773	07/05/2016	
- DATA COLLECTION CENTRAL - C00S903					\$1.564	07/05/2016	
- DATA COLLECTION NORTH - C00S904					\$1.443	07/05/2016	
- DATA WAREHOUSE - C00S888					\$2.000	07/05/2016	
- AUTOMATED SLD DIAGRAM ENHANCEMENT PROGRAM - C00S960					\$0.361	09/22/2016	
<b>Training and Employee Development (DB #X244)</b>	<b>STP</b>	<b>EC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$1.800</b>		<b>\$-0.800</b>
- Training and Employee Development FY16 - C00S906					\$1.800	03/08/2016	
<b>Transportation Alternatives Program (DB #X107)</b>	<b>TAP</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$5.000</b>	<b>\$0.290</b>		<b>\$4.710</b>
- CY 2015-2016 TAP Planning and Development - C00S967					\$0.290	09/06/2016	
<b>Transportation Demand Management Program Support (DB #X43)</b>	<b>CMAQ</b>	<b>PLS</b>	<b>\$0.250</b>	<b>\$0.250</b>	<b>\$0.250</b>		<b>\$0.000</b>
- Transportation Demand Management Program Support - C00S879					\$0.250	04/29/2016	
<b>Transportation Safety Resource Center (TSRC) (DB #04364)</b>	<b>STP</b>	<b>EC</b>	<b>\$1.200</b>	<b>\$1.200</b>	<b>\$0.000</b>		<b>\$1.200</b>
<b>Utility Pole Mitigation (DB #15344)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.323</b>		<b>\$-0.148</b>
- Utility Pole Mitigation - C00S859					\$0.145	04/29/2016	
- Utility Pole Mitigation - C00S942					\$0.178	06/01/2016	
<b>Youth Employment and TRAC Programs (DB #X199)</b>	<b>STP</b>	<b>EC</b>	<b>\$0.300</b>	<b>\$0.300</b>	<b>\$0.000</b>		<b>\$0.300</b>
<b>Statewide Subtotal</b>			<b>\$221.172</b>	<b>\$299.534</b>	<b>\$224.442</b>		<b>\$75.092</b>

# NEW JERSEY TRANSIT

## FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### DVRPC - FY 2016 Authorized and Unauthorized Projects (All Federal Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Bus Acquisition Program (DB #T111)	SECT 5339	CAP	\$0.000	\$1.847	\$0.000		\$1.847
Casino Revenue Fund (DB #T515)	CASINO REVENUE	CAP	\$4.329	\$4.329	\$4.000	7/11/2015	\$0.329
Job Access and Reverse Commute Program (DB #T199)	MATCH	SWI	\$0.989	\$0.989	\$0.000		\$0.989
Preventive Maintenance-Bus (DB #T135)	STP-STU	CAP	\$8.000	\$8.000	\$8.000	8/24/2016	\$0.000
Preventive Maintenance-Rail (DB #T39)	SECT 5307	CAP	\$1.410	\$1.410	\$0.000		\$1.410
Rail Rolling Stock Procurement (DB #T112)	SECT 5307	CAP	\$3.600	\$3.600	\$3.600	8/18/2016	\$0.000
Section 5310 Program (DB #T150)	CMAQ	CAP	\$0.000	\$0.180	\$0.000		\$0.180
Section 5311 Program (DB #T151)	MATCH	CAP	\$0.966	\$0.966	\$0.000		\$0.966
Small/Special Services Program (DB #T120)	CMAQ	EC	\$1.085	\$1.675	\$0.000		\$1.675
Track Program (DB #T42)	SECT 5307	ERC	\$0.000	\$0.000	\$0.000		\$0.000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DB #T210)	SECT 5339/5307	CAP	\$0.650	\$0.650	\$0.000		\$0.650
<i>DVRPC Subtotal</i>			<i>\$44.020</i>	<i>\$46.637</i>	<i>\$22.998</i>		<i>\$23.639</i>

# NEW JERSEY TRANSIT

## FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### DVRPC - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Building Capital Leases (DB #T32)	STATE	CAP	\$1.311	\$1.311	\$0.000		\$1.311
Bus Acquisition Program (DB #T111)	STATE	CAP	\$14.836	\$14.836	\$14.836	7/11/2015	\$0.000
Bus Passenger Facilities/Park and Ride (DB #T06)	STATE	ERC	\$0.180	\$0.180	\$0.184	7/11/2015	(\$0.004)
Bus Support Facilities and Equipment (DB #T08)	STATE	ERC	\$0.558	\$0.558	\$1.264	7/11/2015	(\$0.706)
Bus Vehicle and Facility Maintenance/Capital Maintenance (DB #T09)	STATE	EC	\$0.184	\$0.184	\$0.184	7/11/2015	\$0.000
Capital Program Implementation (DB #T68)	STATE	ERC	\$4.938	\$4.938	\$4.938	7/11/2015	\$0.000
Claims support (DB #T13)	STATE	EC	\$0.460	\$0.460	\$0.460	7/11/2015	\$0.000
Environmental Compliance (DB #T16)	STATE	ERC	\$0.690	\$0.690	\$0.690	7/11/2015	\$0.000
Immediate Action Program (DB #T20)	STATE	ERC	\$2.420	\$2.420	\$4.161	7/11/2015	(\$1.741)
Light Rail Infrastructure Improvements (DB #T95)	STATE	ERC	\$2.000	\$2.000	\$3.250	7/11/2015	(\$1.250)
Locomotive Overhaul (DB #T53E)	STATE	CAP	\$0.296	\$0.296	\$1.358	7/11/2015	(\$1.062)
Miscellaneous (DB #T122)	STATE	ERC	\$0.000	\$0.115	\$0.115	7/11/2015	\$0.000
NEC Improvements (DB #T44)	STATE	ERC	\$1.700	\$1.700	\$1.700	7/11/2015	\$0.000
Other Rail Station/Terminal Improvements (DB #T55)	STATE	ERC	\$0.160	\$0.160	\$0.165	7/11/2015	(\$0.005)
Physical Plant (DB #T121)	STATE	ERC	\$0.383	\$0.383	\$0.383	7/11/2015	\$0.000
Rail Fleet Overhaul (DB #T53G)	STATE	CAP	\$0.058	\$0.058	\$0.899	7/11/2015	(\$0.841)
Rail Rolling Stock Procurement (DB #T112)	STATE	CAP	\$0.062	\$0.062	\$0.758	7/11/2015	(\$0.696)
Rail Support Facilities and Equipment (DB #T37)	STATE	ERC	\$0.208	\$0.208	\$0.215	7/11/2015	(\$0.007)
River LINE LRT (DB #T107)	STATE	ERC	\$41.345	\$41.345	\$51.228	7/11/2015	(\$9.883)
Section 5310 Program (DB #T150)	STATE	CAP	\$0.230	\$0.230	\$0.230	7/11/2015	\$0.000
Security Improvements (DB #T508)	STATE	SWI	\$0.599	\$0.599	\$0.599	7/11/2015	\$0.000
Signals and Communications/Electric Traction Systems (DB #T50)	STATE	ERC	\$0.173	\$0.173	\$1.639	7/11/2015	(\$1.466)
Small/Special Services Program (DB #T120)	STATE	EC	\$0.316	\$0.316	\$0.316	7/11/2015	\$0.000

# NEW JERSEY TRANSIT

## FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### DVRPC - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Study and Development (DB #T88)	STATE	PLS	\$0.996	\$0.996	\$1.057	7/11/2015	(\$0.061)
Technology Improvements (DB #T500)	STATE	EC	\$1.690	\$1.690	\$9.310	7/11/2015	(\$7.620)
Track Program (DB #T42)	STATE	ERC	\$0.797	\$0.797	\$1.055	7/11/2015	(\$0.258)
Transit Rail Initiatives (DB #T300)	STATE	ERC	\$0.057	\$0.057	\$0.058	7/11/2015	(\$0.001)
		<i>DVRPC Subtotal</i>	<i>\$586.772</i>	<i>\$586.887</i>	<i>\$464.075</i>		<i>\$122.812</i>