

Agenda

Tuesday, February 11, 2025 | 10 am

Online only meeting

https://dvrpc.zoom.us/webinar/register/WN_o1TIL598Sli2NAAdlxGygw

- 1. Call to Order Chair's Comments
- 2. DVRPC Director's Report
- 3. Public Comments on Agenda and Non-Agenda Items

ACTION ITEMS

- 4. Highlights of the RTC Meeting on January 7, 2025
- 5. TIP Actions

The following projects require formal TIP modifications or amendments this month for the FY2024 TIP for New Jersey and/or FY2025 TIP for Pennsylvania. Attached is the Action statement ("Pink Sheet") for the project followed by the TIP "Before/After" description page and supporting documentation, such as request letters, and maps, as needed. Towards the end of the package in a separate section are financial constraint charts and any other information that may be helpful to you as you review this package.

- a) PA25-036: US 30 Sinkhole Remediation 2024 (MPMS #104807), Chester County Add New Project to the TIP
- b) PA25-037: Bondsville Road Retaining Wall (MPMS #120062), Chester County Add New Project to the TIP
- c) PA25-038: Transit and Regional Station Program (MPMS #77183), SEPTA Add New Project to the Program
- d) NJ24-086: PATCO Rail Replacement Ferry Avenue to Broadway (DB #DR2008), DRPA/PATCO Add Project Back into the TIP

INFORMATION ITEMS

6. Federal Functional Classification Update
Brad Lane, Principal Transportation Engineer, will present. Following each decennial Census,

DVRPC partners with the state DOTs to revise the Urbanized Area Boundaries and review and update the Federal Functional Classification of the region's roadways, following FHWA guidance. The presentation will cover the schedule, status, and next steps for the Federal Functional Class updates in New Jersey and Pennsylvania.

7. Public Participation Task Force (PPTF) Update

Shoshana Akins, Manager of Public Participation Planning, will present. DVRPC's Public Participation Task Force (PPTF) recently brought on new members for the 2025 cohort. The mission of the Task Force is to provide ongoing access to the Greater Philadelphia region's planning process and empower resident involvement. Members are given a platform to learn more about upcoming projects, provide feedback on planning practices, and test out public outreach strategies. For more details about the PPTF, visit http://www.dvrpc.org/Committees/PPTF/.

8. DVRPC LINK Web Tool

Sarah Moran, Manager of the Office of Mobility Analysis and Design, will present DVRPC LINK, a new web tool designed to assist planners and stakeholders in evaluating and prioritizing bicycle and pedestrian infrastructure projects. Building on the Level of Traffic Stress (LTS) analysis, this tool assesses proposed projects by estimating the number of people, jobs, and essential services each study would connect. By providing insights into the potential impacts of new trails, bike lanes, and sidewalks, DVRPC LINK allows users to make informed decisions and support funding applications.

9. DVRPC Digital Alerting Program

Chris King, Manager of the Office of Transportation Operations Management, will present. A new program has been launched to equip first responder vehicles with digital alerting technology. This system uses real-time data to send alerts via navigation and vehicle information systems, giving drivers advance warnings to slow down or move over for emergency vehicles. In Phase 1, the program will connect over 100 agencies and install more than 500 devices in response vehicles across the Greater Philadelphia region.

DISCUSSION ITEMS

10. IIJA Update

An update on IIJA activities will be provided.

11. One Minute Reports

RTC members and guests will be invited to provide updates on the activities of their agencies.

12. Old Business

13. New Business

14. Meeting Adjournment

The next scheduled meeting of the RTC is Tuesday, March 11, 2025, planned as an in-person hybrid meeting.

The Delaware Valley Regional Planning Commission (DVRPC) fully complies with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice, and related nondiscrimination mandates in all programs and activities. DVRPC is committed to

ensuring that no person is excluded from participation in, or denied the benefits of, all programs and activities on the basis of race, creed color, national origin, age, gender, disability, sexual orientation, or income level, as protected by Title VI of the Civil Rights Act of 1964 and other related nondiscrimination mandates.DVRPC's website, www.dvrpc.org, may be translated into multiple languages. Publications and other public documents can be made available in alternative languages and formats, if requested. DVRPC's public meetings are always held in ADA-accessible facilities, and held in transit-accessible locations whenever possible. DVRPC will work to accommodate all reasonable requests for translation, interpretation, accommodations or other auxiliary services and encourages that requests be made at least seven days prior to a public meeting. Requests can be made by contacting the Commission's ADA and Title VI Compliance Officer Shoshana Akins via email at public_affairs@dvrpc.org, calling (215) 592-1800, or while registering for an upcoming meeting. Any person who believes they have been aggrieved by an unlawful discriminatory practice by DVRPC under Title VI has a right to file a formal complaint. Any such complaint must be in writing and filed with DVRPC's ADA and Title VI Compliance Officer Shoshana Akins and/or the appropriate state or federal agency within 180 days of the alleged discriminatory occurrence. Complaints that a program, service, or activity of DVRPC is not accessible to persons with disabilities should be directed to Shoshana Akins as well. For more information on DVRPC's Title VI program or to obtain a Title VI Complaint Form, please visit: www.dvrpc.org/GetInvolved/TitleVI, call (215) 592-1800, or email public_affairs@dvrpc.org.

DELAWARE VALLEY REGIONAL PLANNING COMMISSION

REGIONAL TECHNICAL COMMITTEE

January 7, 2025 Meeting Highlights

This Meeting was held online.

Public Comment on Any Agenda and Non-Agenda Items

Two public comments were made at the meeting.

RTC AGENDA ITEMS

1. Highlights of the November 12, 2024 RTC Meeting

The highlights from the November 12, 2024 meeting of the RTC were presented for adoption.

Motion by David Alas, seconded by Matt Lawson that the RTC adopt the highlights of the November 12, 2024 RTC meeting.

Motion passed. All votes were cast in favor of the motion.

2a. PA25-027: Statewide Multimodal Transportation Fund Projects (Various MPMS #'s), Various Counties – Accept New Projects into the TIP

The RTC recommends:

That the DVRPC Board approves TIP Action PA25-027, PennDOT's request that DVRPC accept the listed Multimodal Transportation Fund (MTF) projects, as well as their additional funds into the FY2025 TIP for Pennsylvania. 13 projects with a total amount of \$11,601,000 in State 411 funding will be added to the TIP for Construction in FY25:

Bucks County

- Lower Southampton School Crossing R10 (MPMS #120747) \$42,000 State 411
- Valley Road Bridge R10 (MPMS #81881) \$1,547,000 State 411

Chester County

- Lincoln Highway Streetscape (MPMS #111761) \$122,000 State 411
- Bridge and Starr Streets R10 (MPMS #81887) \$900,000 State 411
- Niblock Alley R10 (MPMS #81888) \$854,000 State 411
- Prospect Ave Pedestrian Improvements R10 (MPMS #81889) \$514,000 State 411

Delaware County

- GLG-Pennel Rd/Concord Rd/Knowlton Rd Signals (MPMS #121863) \$306,000
 State 411
- Springfield Rd Clifton Heights R10 (MPMS #81882) \$1,300,000 State 411

Montgomery County

- W. Monument Ave o/ Trib to Pennypack Ck R8 (MPMS #118395) \$598,000 State 411
- St. Paul's Church Rd over Macoby Creek R10 (MPMS #81895) \$1,978,000 State
- Marshall and Forest Intersection R10 (MPMS #81893) \$547,000 State 411
- SR 73 and SR 2016 Improvements R10 (MPMS #81892) \$1,463,000 State 411

City of Philadelphia

Historic Philadelphia Streets R10 (MPMS #81884) - \$1,430,000 State 411

Motion: by Nick Cressman, seconded by Kellie Bellina Motion passed. All votes were cast in favor of the motion.

2b. PA25-028: 70th, 71st, and 72nd Streets over Amtrak (MPMS #17215), City of Philadelphia – Add PE Phase back into TIP

The RTC recommends:

That the DVRPC Board approve TIP Action PA25-028, PennDOT's request that DVRPC amend the FY2025 TIP for Pennsylvania by adding the PE Phase back into the 70th, 71st, and 72nd Streets over Amtrak project (MPMS #17215), in the amount \$4,500,000 State 183 (FY25: \$500,000 /FY26: \$2,000,000/FY27: \$2,000,000)

Motion: by Nick Baker, seconded by Donna Rendeiro. Motion passed. All votes were cast in favor of the motion.



2c. PA25-029: Westpark Redevelopment (MPMS #82007), City of Philadelphia –Add New Project to the TIP

The RTC recommends:

That the DVRPC Board approve TIP Action PA25-029, the City of Philadelphia's request that DVRPC amend the FY2025 TIP for Pennsylvania by adding a new project, the Westpark Redevelopment project (MPMS #82007), in the amount of \$28,528,000 (\$21,396,000 RAISE/\$2,000,000 RACP/\$5,132,000 LOC) for the Construction (CON) Phase in FY25.

2d. PA25-030: Honor Square at 5 Points Streetscape and Traffic Improvements (MPMS #82005), City of Philadelphia – Add New Project to the TIP

The RTC recommends:

That the DVRPC Board approve TIP Action PA25-030, the City of Philadelphia's request that DVRPC amend the FY2025 TIP for Pennsylvania by adding a new project, the Honor Square at 5 Points Streetscape and Traffic Improvements project (MPMS #82005) to the TIP, in the amount of \$3,140,000. \$500,000 LOC for the Preliminary Engineering (PE) Phase in FY25 and \$2,640,000 (\$1,616,000 SXF/\$1,024,000 LOC) for the Construction (CON) Phase in FY26.

Motion for 2c and 2d: by June Morton, seconded by Mason Austin. Motion passed. All votes were cast in favor of the motion.

2e. PA25-031: North Broad Bus-Subway Transfer Improvement Project (MPMS #122325), City of Philadelphia – Add New Project to the TIP

The RTC recommends:

That the DVRPC Board approve TIP Action PA25-031, SEPTA's request that DVRPC amend the FY2025 TIP for Pennsylvania by adding a new project to the TIP, the North Philadelphia Bus-Subway Transfer Improvement Project (MPMS #122325), in the amount of \$625,000 (\$500,000 SXF/\$125,000 Local) for the Engineering, Right-of-Way, and Construction (ERC) Phase in FY25, on the FTA-funded portion of the TIP.

Motion: by Kelley Yemen, seconded by Kellie Bellina. Motion passed. All votes were cast in favor of the motion.



2f. PA25-032: Safe, Clean, and Secure Program (MPMS #121367), SEPTA – Add New Project to the Program

The RTC recommends:

That the DVRPC Board approve TIP Action PA25-032, SEPTA's request that DVRPC amend the FY2025 TIP for Pennsylvania by adding a new project, the Safer Bus Operator Area Initiative Project, to the Safe, Clean, and Secure Program (MPMS #121367).

Motion: by Ilene Lampitt, seconded by June Morton. Motion passed. All votes were cast in favor of the motion.

2g. PA25-033: Philadelphia Community Charging Solutions (MPMS #82012), City of Philadelphia – Add New Project to the TIP

The RTC recommends:

That the DVRPC Board approve TIP Action PA25-033, the City of Philadelphia's request that DVRPC amend the FY2025 TIP for Pennsylvania by adding a new project to the TIP, the Philadelphia Community Charging Solutions project (MPMS #82012) in the amount of \$4,000,000 CRP (FY25: \$2,029,000/FY26: \$1,971,000) for the Construction (CON) Phase.

Motion: by Donna Rendeiro, seconded by Kelley Yemen. Motion passed. All votes were cast in favor of the motion.

2h. NJ24-082: DVRPC Carbon Reduction Program (DB #D2305), Various Counties—Add New Project to the Program

The RTC recommends:

That the DVRPC Board approve TIP Action NJ24-082, Camden County's request that DVRPC amend the FY2024 TIP for New Jersey by adding the Camden County EV Charge Up program to the DVRPC Carbon Reduction Program (CRP) (DB #D2305) line item in the amount of \$1 M CR-PHILA.

Motion: by Nick Cressman, seconded by Tom Stanuikynas. Motion passed. All votes were cast in favor of the motion.

2i. NJ24-083: Route 295/42/I-76, Direct Connection, Contract 4 (DB #355E), Camden County – Increase CON Phase

The RTC recommends:

That the DVRPC Board approve TIP Action NJ24-083, NJDOT's request that DVRPC amend the FY2024 TIP for New Jersey by increasing the FY32 CON Phase of the Route 295/42/I-76, Direct Connection, Contract 4 project (DB #355E) by \$12.204 M NHPP from \$52.257 M NHPP to \$64.461 M NHPP.

Motion: by Tom Stanuikynas, seconded by David Alas. Motion passed. All votes were cast in favor of the motion.

3. FY2025 UPWP Amendment: SEPTA's T1 Corridor TOD and Multimodal Access Analysis Project

The RTC recommends:

That the DVRPC Board approve the addition of the FTA Pilot Program for Transit-Oriented Development Planning – T1 Corridor TOD and Multimodal Access Analysis project to the FY 2025 DVRPC UPWP to fulfil the Federal Transit Administration's FY 2024 Pilot Program for Transit-Oriented Development Planning requirements.

Motion: by Michael Swan, seconded by Donna Rendeiro.

Motion passed. All votes were cast in favor of the motion.

4. Adoption of DVRPC Fiscal Year 2026 Unified Planning Work Program and TIP Amendments

The RTC recommends:

That the DVRPC Board

- a) adopt the Final DVRPC FY2026 Unified Planning Work Program, pending the resolution of any outstanding comments and issues
- b) approve the listed actions to amend or modify the FY2024 TIP for New Jersey (NJ24-084) and the FY2025 TIP for Pennsylvania (PA25-035) to support projects in the FY2026 UPWP, as required.

Motion: by Nick Cressman, seconded by Brian Styche Motion passed. All votes were cast in favor of the motion.

5. Equity Through Access (ETA): 2024 Update to the Greater Philadelphia Region's Coordinated Human Services Transportation Plan (CHSTP)

The RTC recommends:

That the DVRPC Board accept the 2024 update to Equity Through Access as the new regional CHSTP "Coordinated Plan."

Motion: by Matt Lawson, seconded by Donna Rendeiro.

Motion passed. All votes were cast in favor of the motion.

6. Adoption of Updated Regional Roadway Safety Targets

The RTC recommends:

That the DVRPC Board adopt the regional safety targets update and agree to plan and program roadway safety projects to meet or exceed the targets.

Motion: by Matt Lawson, seconded by Donna Rendeiro.

Motion passed. All votes were cast in favor of the motion.

- 7. Plan Centers Update for Update: Connections 2050 Plan
- 8. PA Turnpike/I-95 Interchange Program, Stage 3 (Delaware River Bridge) Presentation
- 9. IIJA Update
- **10. One Minute Reports**

The next scheduled meeting of the RTC is Tuesday, February 11, 2025, planned as an online only meeting.

ATTENDANCE Voting Members

Representative



NJ Department of Transportation

NJ Department of Environmental Protection

NJ Department of Community Affairs

NJ Governor's Appointee

NJ Office for Planning Advocacy

PA Department of Community and Economic Development

PA Department of Environmental Protection

PA Department of Transportation

PA Governor's Appointee

PA Governor's Policy Office

Bucks County

Burlington County

Camden County

Chester County

Delaware County

Gloucester County

Mercer County

Montgomery County

City of Philadelphia – City Planning Commission

City of Philadelphia - Department of Streets

City of Philadelphia - OTIS

City of Camden

City of Chester

City of Trenton

Delaware River Port Authority

New Jersey Transit Corporation

Port Authority Transit Corporation

Southeastern PA Transportation Authority

Public Participation Task Force

Public Participation Task Force

Farzana Ahmed

Ruth Foster

(not represented)

Jay Weisbond

Donna Rendeiro

Isabella Fiume

Sachin Shankar

David Alas

(not represented)

Jonathan Korus

Richard Brahler

Tom Stanuikynas

Ilene Lampitt

Brian Styche

Lou Hufnagle

Nick Cressman

Matt Lawson

Matt Edmond

Mason Austin

Nicholas Baker

Kelley Yemen

June Morton

Paul Fritz

Lisa Serieyssol

(not represented)

Michael Swan

(not represented)

Kellie Bellina

Craig Way

William Matulewicz

Non-Voting Members

Delaware River Joint Toll Bridge Commission Delaware Valley Goods Movement Task Force Federal Highway Administration - NJ Division

Federal Highway Administration - PA Division

Federal Transit Administration - Region III

Greater Philadelphia Chamber of Commerce

NJ Turnpike Authority

New Jersey TMAs

Pennsylvania TMAs

Pennsylvania TMAs

Pennsylvania Turnpike Commission

PhilaPort

Representative

(not represented)

Kelvin MacKavanaugh

Jason Simmons

Eugene Porochniak

(not represented)

(not represented)

Rosemary Nivar

Cheryl Kastrenakes

Tracy Barusevicius

Jacqui Baxter-Rollins

John Boyer

(not represented)



Pottstown Urban Transit
Public Participation Task Force
Public Participation Task Force
Select Greater Philadelphia
South Jersey Port Corporation
South Jersey Transportation Authority
Transportation Operations Task Force
US EPA - Region II
US EPA - Region III
US Department of Housing and Urban Development

Other Member Representatives and Guests

City of Philadelphia City Planning Commission

Bicycle Coalition of Greater Philadelphia Bicycle Coalition of Greater Philadelphia Bowman Chester County City of Philadelphia Streets Department

Dewberry East Coast Greenway

FHWA PA

Gloucester County Mercer County Montgomery County

NJTransit

NJ Office for Planning Advocacy

PennDOT PA Turnpike SEPTA Jacobs

NJ Turnpike Administration

BCTMA KCI KCI KCI

Jacobs

City of Philadelphia City of Philadelphia Four Square

DVRPC Staff

Alison Hastings Alyson Dressman Alyssa Driscoll (not represented) Imani Badie Judith Fagin (not represented) (not represented) (not represented) (not represented) (not represented) (not represented) (not represented)

John Boyle
Patrick Monahan
Mark Cassel
Patty Quinn
Eva Hayes
Kyle Brown
Jack Kanarek
Daniel Paschall
Michelle Goddard
Bill Fleming
Matthew Zochowski

Matthew Popek
Nathan Chadwick
Walter Lane
Jonathan Korus
Walter Wimer

Logan Axelson

Allison Banks Jay Roth

Mark Bernard Nicole Rodowicz Leanne Doran Kristen Rowe Deb Hoover

Lamei Zhang Shaghayegh Jabalameli Kyle Hearing

Amy Berknopf Ariella Maron Betsy Mastaglio **Brett Fusco** Christopher Mulrov Derek Lombardi Elise Turner Ethan Fogg Gina Myers Glenn McNichol Greg Diebold Greg Krykewycz Ian Schwarzenberg Jackie Davis Jesse Buerk Joe Banks Kai Yuen Katie LaCava Karen Cilurso **Kevin Murphy** Matthew Galenas **Matt Gates** Michelle Beaulieu Mike Bover Najah Jackson Renee Wise Rick Murphy Shawn Megill Legendre Shoshana Akins **Travis Spotts** Tyler Hedding Vanessa Doan

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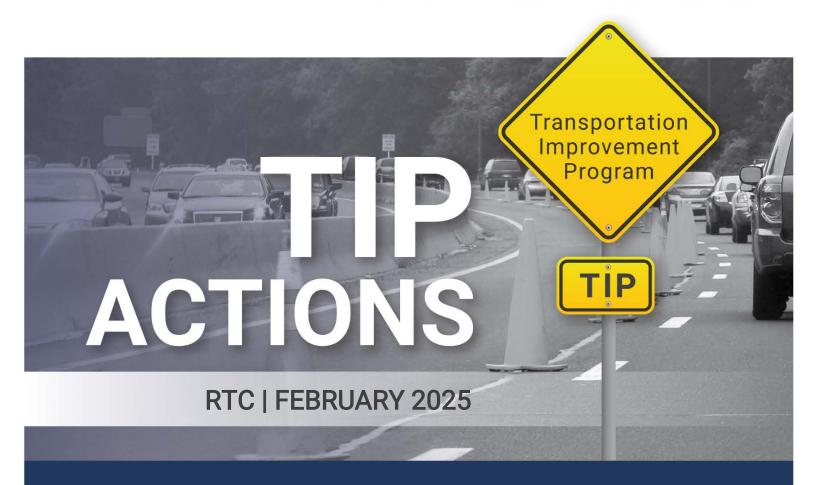












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TIP Actions for February 2025

The following projects require formal TIP modifications or amendments this month for the FY2024 TIP for New Jersey and/or FY2025 TIP for Pennsylvania. Attached is the Action statement ("Pink Sheet") for the project followed by the TIP "Before/After" description page and supporting documentation, such as request letters, and maps, as needed. Towards the end of the package in a separate section are financial constraint charts and any other information that may be helpful to you as you review this package.

- a) PA25-036: US 30 Sinkhole Remediation 2024 (MPMS #104807), Chester County Add New Project to the TIP
- b) PA25-037: Bondsville Road Retaining Wall (MPMS #120062), Chester County Add New Project to the TIP
- c) PA25-038: Transit and Regional Station Program (MPMS #77183), SEPTA Add New Project to the Program
- d) NJ24-086: PATCO Rail Replacement Ferry Avenue to Broadway (DB #DR2008), DRPA/PATCO Add Project Back into the TIP

PLEASE NOTE THAT THERE ARE ALSO PENNDOT, DRPA/PATCO and DVRPC LOCAL ADMINISTRATIVE AND/OR INFORMATIONAL ACTIONS INCLUDED FOR YOUR INFORMATION AT THE END OF THE PACKET IN THE "FISCAL CONSTRAINT CHARTS" SECTION.

Date Prepared: January 31, 2025

REGIONAL TECHNICAL COMMITTEE SUMMARY SHEET DELAWARE VALLEY REGIONAL PLANNING COMMISSION REGIONAL TECHNICAL COMMITTEE MEETING

FEBRUARY 11, 2025

Agenda Item:

5a. PA25-036: US 30 Sinkhole Remediation 2024 (MPMS #104807), Chester County - Add New Project to the TIP

Background/Analysis/Issues:

PennDOT has requested that DVRPC amend the FY2025 TIP for Pennsylvania by adding a new project to the TIP, the US 30 Sinkhole Remediation project (MPMS #104807) in the amount of \$5,000,000 PROTECT (PRTCT) for the Construction (CON) Phase in FY25. These are additional funds to the region.

This project includes the construction of permanent sinkhole repairs at two locations along US 30 between Business 30 interchange and Clover Mill Road in West Whiteland Township, Chester County. The project will provide a permanent solution to address repeat sinkhole areas, maintain traffic on US 30, and reduce future unplanned traffic restrictions, delays, and shutdowns. Proposed improvements include subsurface grouting that will reinforce and strengthen the roadway to improve resilience and prevent future sinkholes, as well as pavement reconstruction and drainage improvements as needed. The sinkholes are located at milepost 281.5 when traveling eastbound on US 30 and milepost 281.7 when traveling westbound.

Financial Constraint:

Financial constraint will be maintained as these funds are additional to the region.

Conformity Finding:

The TIP's current conformity finding will not be impacted by this amendment as this project is exempt from air quality analysis

Cost and Source of Funds:

\$5,000,000 PRTCT

Date Action Required:

February 11, 2025

Recommendations:

RTC – Will make recommendations at the February 11, 2025 RTC Meeting

Staff – Recommends approval.

Action Proposed:

The Regional Technical Committee recommends the DVRPC Board approve TIP Action PA25-036, PennDOT's request that DVRPC amend the FY2025 TIP for Pennsylvania by adding a new project to the TIP, the US 30 Sinkhole Remediation project (MPMS #104807) in the amount of \$5,000,000 PROTECT (PRTCT) for the Construction (CON) Phase in FY25. These are additional funds to the region.

Staff Contact:

Travis Spotts

Attachments:

- 1. PennDOT Statewide FCC
- 2. Project Location Map

Pennsylvania - Highway and Transit Program

Chester

MPMS# 104807 US 30 Sinkhole Remediation 2024

AQ Code X13 LIMITS

Latitude: MUNICIPALITIES West Whiteland Township

Longitude: Signal/ITS Improvements PROJ MANG: S. Fellin

Construction of permanent sinkhole repairs at two locations along US 30 between Business 30 interchange and Clover Mill Road in Chester County, West Whiteland Township. This project will provide a permanent solution to address these repeat sinkhole areas, to maintain traffic on US 30 and reduce future unplanned traffic restrictions, delays, and shutdowns.

Proposed improvements include subsurface grouting to reinforce and strengthen the roadway sub-grade to improve resilience and prevent sinkholes, pavement reconstruction, and drainage improvements as needed.

Action: PA25-036

Sinkhole location on eastbound 30 is at milepost 281.5 and westbound sinkhole is at milepost 281.7.

Summary of Action:

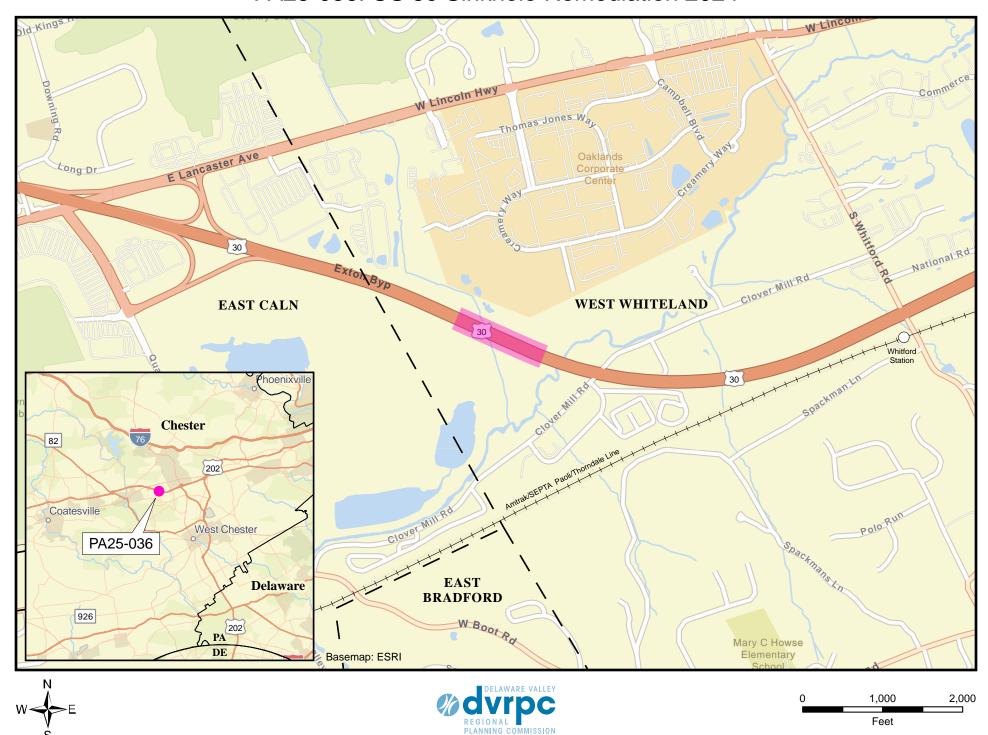
Action to amend the FY25 TIP for Pennsylvania by adding a new project to the TIP, the US 30 Sinkhole Remediation project (MPMS #104807) in the amount of \$5,000,000 PROTECT (PRTCT) for the Construction (CON) Phase in FY25.

The proposed action will add a new project to the TIP

After Proposed Action

				•	TIP Progr	am Yea	rs (\$ 000	0)				
Phase Fund CON PRTCT	FY2025 5,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
	5,000 Total FY2	0 2025-2028	0 5,0	0)00	0 Total FY	0 2029-2032	0	0	0 Total FY	0 '2033-2036	0	0

PA25-036: US 30 Sinkhole Remediation 2024



Date Prepared: January 31, 2025

REGIONAL TECHNICAL COMMITTEE SUMMARY SHEET DELAWARE VALLEY REGIONAL PLANNING COMMISSION REGIONAL TECHNICAL COMMITTEE MEETING

FEBRUARY 11, 2025

Agenda Item:

5b. <u>PA25-037: Bondsville Road Retaining Wall (MPMS #120062), Chester County – Add New Project to the TIP</u>

Background/Analysis/Issues:

PennDOT has requested that DVRPC amend the FY2025 TIP for Pennsylvania by adding a new project to the TIP, the Bondsville Road Retaining Wall project (MPMS #120062) in the amount of \$650,000 PROTECT (PRTCT) for the Preliminary Engineering (PE) Phase in FY25. These are additional funds to the region.

Bondsville Road between North Bailey Road and Fisherville Road in East Brandywine Township is a heavily traveled corridor that connects Thorndale and Guthriesville. The embankment that supports Bondsville Road is being undermined by stream scour. There is potential for a sudden slope failure that would require the closure of the roadway and necessitate detouring over 1,700 trips a day.

This project will eliminate the risk of slope failure and safety concerns adjacent to Bondsville Road along Beaver Creek during major storm events. The streambank erosion and slope instability at Bondsville Road parallel to Beaver Creek has created a near vertical cut of approximately 30 feet for the length of approximately 150 feet. The 1993 aerial imaginary indicated the stream bank was about 55 feet from the edge of the road, which has now undermined as close as 6 feet horizontally from the edge of road. There is no shoulder along the travel way. It is anticipated that this project will include stream restoration & realignment of Beaver Creek with a slope stabilization mechanism including a retaining wall structure to improve resilience.

Financial Constraint:

Financial constraint will be maintained as these funds are additional to the region.

Conformity Finding:

The TIP's current conformity finding will not be impacted by this amendment as this

project is exempt from air quality analysis

Cost and Source of Funds:

\$650,000 PRTCT

Date Action Required:

February 11, 2025

Recommendations:

RTC – Will make recommendations at the February 11, 2025 RTC Meeting

Staff – Recommends approval.

Action Proposed:

The Regional Technical Committee recommends the DVRPC Board approve TIP Action PA25-037, PennDOT's request that DVRPC amend the FY2025 TIP for Pennsylvania by adding a new project to the TIP, the Bondsville Road Retaining Wall project (MPMS #120062) in the amount of \$650,000 PROTECT (PRTCT) for the Preliminary Engineering (PE) Phase in FY25. These are additional funds to the region.

Staff Contact:

Travis Spotts

Attachments:

- 1. PennDOT Statewide FCC
- 2. Project Location Map

Pennsylvania - Highway and Transit Program

Chester

MPMS# 120062 Bondsville Road Retaining Wall

AQ Code X13 LIMITS:

Latitude: MUNICIPALITIES East Brandywine Township

Longitude: Roadway Rehabilitation PROJ MANG: N/A

Bondsville Road between North Bailey Rd and Fisherville Road in East Brandywine Township is a heavily traveled corridor that connects Thorndale and Guthriesville. The embankment that supports Bondsville Road is being undermined by stream scour and there is potential for a sudden slope failure that will require the closure of the roadway and detouring over 1700 trips a day. This project will eliminate the risk of slope failure and safety concerns adjacent to Bondsville Road along Beaver Creek during major storm events. The streambank erosion and slope instability at Bondsville Road parallel to Beaver Creek has created a near vertical cut of approximately 30 feet for the length of approximately 150 feet. The 1993 aerial imaginary indicated the stream bank was about 55 feet from the edge of the road which has now undermined as close as 6 feet horizontally from the edge of road. There is no shoulder along the travel way. It is anticipated that this project will include stream restoration & realignment of Beaver Creek with a slope stabilization mechanism including a retaining wall structure to improve resilience.

Action: PA25-037

Summary of Action:

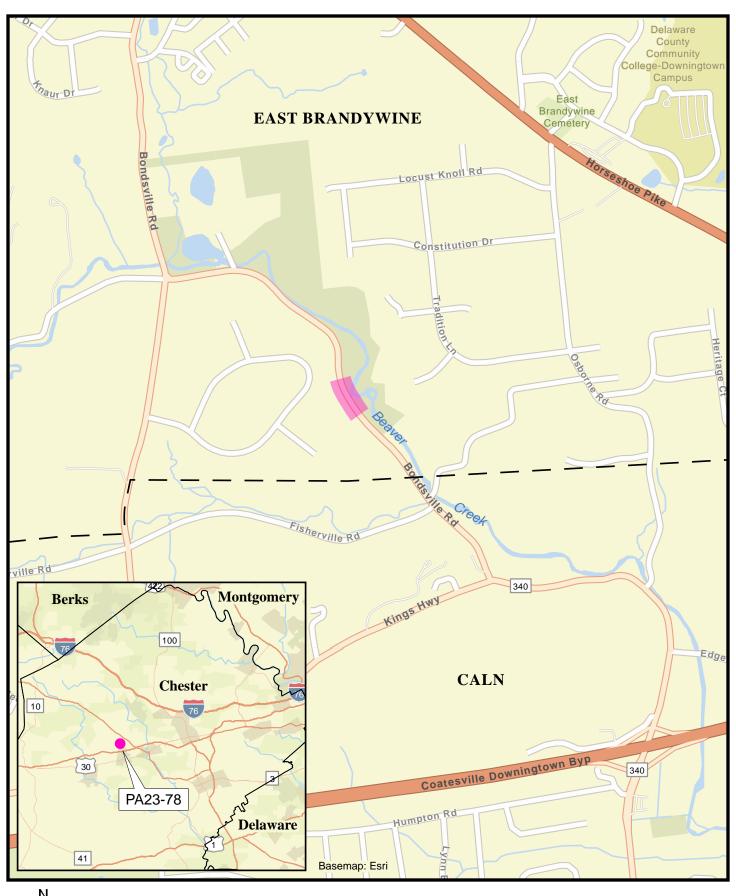
Action to amend the FY25 TIP for Pennsylvania by adding a new project to the TIP, the Bondsville Road Retaining Wall project (MPMS #120062) in the amount of \$650,000 PROTECT (PRTCT) for the Preliminary Engineering (PE) Phase in FY25.

The proposed action will add a new project to the TIP

After Proposed Action

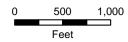
					TIP Prog	ram Yea	rs (\$ 000	0)				
Phase Fund PE PRTCT	FY2025 650	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
	650 Total FY2	0 2025-2028	0	0 650	0 Total FY	0 2029-2032	0	0	0 Total FY	0 ′2033-2036	0	0

PA25-037: Bondsville Road Retaining Wall









Date Prepared: January 31, 2025

REGIONAL TECHNICAL COMMITTEE SUMMARY SHEET DELAWARE VALLEY REGIONAL PLANNING COMMISSION REGIONAL TECHNICAL COMMITTEE MEETING

FEBRUARY 11, 2025

Agenda Item:

5c. PA25-038: Transit and Regional Station Program (MPMS #77183), SEPTA – Add New Project to the Program

Background/Analysis/Issues:

SEPTA has requested that DVRPC amend the FY2025 TIP for Pennsylvania by adding a new project, the Improving SEPTA's Accessibility using General Transit Feed Specification (GTFS)-Pathways project, to the Transit and Regional Rail Station Program (MPMS #77183) in the amount of \$634,000 SMART for the Engineering/Right-of-Way/Construction (ERC) Phase in FY25.

The GTFS Pathways project, funded by the U.S. Department of Transportation SMART competitive grant program, will enhance accessibility and navigability at six high-ridership Metro transit stations by enabling routing inside stations using GTFS-Pathways. Transit agencies use GTFS as a common data format for publishing transit schedules and associated geographic information. GTFS-Pathways is an extension that models transit station interiors. It can describe station features such as platforms, walkways, stairs, elevators, faregates, entrances and exits. Mobile phone and computer applications can incorporate GTFS-Pathways data to enable navigation for riders within stations. This helps transit customers get detailed directions from the street to their boarding platforms.

GTFS Pathways will be implemented at the following stations: 15th Street / City Hall Station, 69th Street Transportation Center, Drexel Station at 30th Street, Frankford Transportation Center, NRG Station, and Olney Transportation Center. The period of performance is 18 months and there is no local match funding required.

Financial Constraint:

Financial constraint will be maintained as these funds are additional to the region.

Conformity Finding:

The TIP's current conformity finding will not be impacted by this amendment as this project is exempt from air quality analysis.

Cost and Source of Funds:

\$634,000 SMART

Date Action Required:

February 11, 2025

Recommendations:

RTC – Will make recommendations at the February 11, 2025 RTC Meeting

Staff – Recommends approval.

Action Proposed:

The Regional Technical Committee recommends the DVRPC Board approve TIP Action PA25-038, SEPTA's request that DVRPC amend the FY2025 TIP for Pennsylvania by adding a new project, the Improving SEPTA's Accessibility using General Transit Feed Specification (GTFS)-Pathways project, to the Transit and Regional Rail Station Program (MPMS #77183) in the amount of \$634,000 SMART for the Engineering/Right-of-Way/Construction (ERC) Phase in FY25.

Staff Contact:

Travis Spotts

Attachments:

- 1. SEPTA FCC
- 2. SEPTA Request Letter
- 3. Project Location Map

Pennsylvania - Highway and Transit Program

SEPTA

MPMS# 77183 Transit and Regional Rail Station Program

AQ Code M8 LIMITS: System-wide stations Latitude: 40.076357 MUNICIPALITIES Various

Longitude: -75.083 Transit Improvements PROJ MANG:

This program provides for the construction, reconstruction or rehabilitation of transit and regional rail stations and terminals, bus/trolley loop facilities, transportation centers, bicycle facilities, and parking improvements. Program elements include the replacement or rehabilitation of station and loop facility components, such as station buildings, ticket offices, waiting rooms, passenger shelters, canopies, platforms, crosswalks and overpasses, escalators and elevators, lighting, signage, and accessible paths. All improvements fully comply with requirements of the Americans with Disabilities Act (ADA). SEPTA currently has 121 wheelchair accessible railroad/rail transit stations.

Action: PA25-038

Currently programmed projects include:

Multi-Modal Improvements and ADA Accessibility Projects:

- ADA Bridge Plates \$4.50M (Prior Years FY 2025)
- Bicycle Transit Access Program \$3.29M (Ongoing)
- Center City Concourses Improvements \$59.65M (Prior Years FY 2029)
- Rail Transit Wayfinding & Signage \$40M (Prior Years FY 2028)
- 69th Street Transportation Center \$15M (FY 2025 FY 2027)
- Chester Transportation Center \$5M (FY 2025 FY 2027)
- Norristown Transportation Center \$5M (FY 2025 FY 2027)

Regional Rail Station ADA Accessibility and Improvement Program

- Bristol Station on Trenton line \$43M (Prior Years FY 2028)
- Chestnut Hill East ADA Improvements \$14M (Prior Years FY 2027)
- Cornwells Heights Station Reconfiguration \$61M (Prior Years FY2029)
- Jenkintown-Wyncote Station \$56M (Prior Years FY 2029)
- Malvern Station High Level Platforms \$35M (Prior Years FY 2028)
- Marcus Hook Station \$33M (Prior Years- FY 2029)
- Noble Station on the West Trenton Line \$33.80M (Prior Years FY 2029)
- Regional Rail Roof Program \$16.61M (Ongoing)
- Regional Rail and Rail Transit ADA Stations (Devon, East Falls, Wissahickon, Ivy Ridge, Wyndmoor, Wynnewood, and NHSL Stations TBD) \$224.97M (FY 2030 FY 2036)
- Swarthmore Station \$12.00M (Prior Years– FY 2026)
- Willow Grove Station \$35M (Prior Years FY 2028)

Broad Street Subway Stations

- Design for Broad Street Subway Station ADA Accessibility \$12M (Prior Years FY 2026)
- Chinatown Station on the Broad-Ridge Spur \$25M (Prior Years FY 2029)
- Ellsworth-Federal Station \$25M (FY 2029 FY 2031)
- Erie Station on the Broad Street Line \$38M (Prior Years FY 2027)
- Fairmount Station \$35.05M (Prior Years FY 2028)
- Hunting Park Station \$26M (FY 2027 FY 2030)
- Logan Station \$26M (FY 2029 FY2032)
- Lombard-South Station \$25M (FY 2027 FY2029)
- Snyder Station \$30.36M (Prior Years- FY2027)
- Tasker-Morris Station \$19.21M (Prior Years FY2026)
- Wyoming Station \$26M (FY 2029 FY2031)

Market Frankford Line Stations

- 11th Street Station \$23.81M (Prior Years FY 2028)
- 34th Street Station \$33M (Prior Years FY 2028)
- Spring Garden Station \$7.37M (FY 2025 FY 2028)

Norristown High Speed Line Stations

- Bridgeport Station \$4M (FY 2025 FY 2027)
- Villanova Station \$4M (FY 2025 FY 2027)

This program includes \$56.050M of FTA All Stations Accessibility Program (ASAP) funds to support accessibility improvements to 11th Street Station on the Market-Frankford Line, and the Fairmount (upper & lower), Snyder, Chinatown, and Erie Stations on the Broad Street

Pennsylvania - Highway and Transit Program

SEPTA

Subway.

This program includes \$0.634M of FTA Strengthening Mobility and Revolutionizing Transportation (SMART) discretionary grant funding to support the "Improving SEPTA's Accessibility using General Transit Feed Specification (GTFS) Pathway"s project

Action: PA25-038

Summary of Action:

Action to amend the FY25 TIP for Pennsylvania by adding a new project, the Improving SEPTA's Accessibility using General Transit Feed Specification (GTFS)-Pathways project, to the Transit and Regional Rail Station Program (MPMS #77183) in the amount of \$634,000 SMART for the Engineering/Right-of-Way/Construction (ERC) Phase in FY25.

Before Proposed Action

						TIP Progr	am Yea	rs (\$ 000	0)				
Phase	<u>Fund</u>	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
ERC	5337	16,000											
ERC	ASAP	56,050											
ERC	5307	7,354											
ERC	1514	41,113											
ERC	OTH	7,845											
ERC	LOC	1,370											
ERC	DISFUND		17,680										
ERC	5307		32,000										
ERC	5337		9,651										
ERC	1514		39,109										
ERC	LOC		2,996										
ERC	DISFUND			42,800									
ERC	5337			29,644									
ERC	5307			20,000									
ERC	1514			31,366									
ERC	LOC			1,045									
ERC	5337				49,469								
ERC	5307				15,469								
ERC	1514				56,366								
ERC	LOC				1,878								
ERC	5337					23,724							
ERC	5307					16,000							
ERC	1514					24,243							
ERC	LOC					808							
ERC	5337						25,879						
ERC	5307						16,000						
ERC	1514						10,356						
ERC	LOC						345						
ERC	5307							16,000					
ERC	5337							29,926					
ERC	1514							11,342					
ERC	LOC							378	47.040				
ERC	5337								17,949				
ERC	5307								16,000				
ERC	1514								8,452				
ERC	LOC								282	47.004			
ERC	5337									17,984			
ERC	5307									16,000			
ERC	1514									8,467			
ERC	LOC									282			

Pennsylvania - Highway and Transit Program

SEPT	ΓΑ											
ERC	5307									16,000		
ERC	5337									10,282		
ERC	1514									6,611		
ERC	LOC									220		
ERC	5337										9,669	
ERC	5307										16,000	
ERC	1514										6,471	
ERC	LOC										216	
ERC	5337											18,387
ERC	5307											16,000
ERC	1514											8,587
ERC	LOC											286
		129,732 01,436	124,855	123,182	64,775	52,580	57,646	42,683	42,733	33,113	32,356	43,260
		Total FY2025-202	28 479,2	205	Total FY	2029-2032	2 217,6	84	Total FY	2033-2036	5 151,4	62

Action: PA25-038

After Proposed Action

					•	ΓIP Progr	am Yea	rs (\$ 000	0)				
<u>Phase</u>	<u>Fund</u>	EV2025	EV2026	EV2027	FY2028	EV2020	EV2030	EV2031	FY2032	FY2033	EV2034	EV2035	FY2036
ERC	SMART	634	1 12020	1 12021	1 12020	1 12023	1 12030	1 12031	1 12032	1 12033	1 12004	1 12033	1 12030
ERC	5307	7,354											
ERC	5337	16,000											
ERC	ASAP	56,050											
ERC	1514	41,113											
ERC	OTH	7,845											
ERC	LOC	1,370											
ERC	DISFUND		17,680										
ERC	5307		32,000										
ERC	5337		9,651										
ERC	1514		39,109										
ERC	LOC		2,996										
ERC	5307			20,000									
ERC	5337			29,644									
ERC	DISFUND			42,800									
ERC	1514			31,366									
ERC	LOC			1,045									
ERC	5337				49,469								
ERC	5307				15,469								
ERC	1514				56,366								
ERC	LOC				1,878								
ERC	5307					16,000							
ERC	5337					23,724							
ERC	1514					24,243							
ERC ERC	LOC 5337					808	25,879						
ERC	5337 5307						25,879 16,000						
ERC	1514						10,356						
ERC	LOC						345						
ERC	5337						343	29,926					
ERC	5307							16,000					
ERC	1514							11,342					

Pennsylvania - Highway and Transit Program

SEPT	Α												
ERC	LOC							378					
ERC	5337								17,949				
ERC	5307								16,000				
ERC	1514								8,452				
ERC	LOC								282				
ERC	5337									17,984			
ERC	5307									16,000			
ERC	1514									8,467			
ERC	LOC									282			
ERC	5337										10,282		
ERC	5307										16,000		
ERC	1514										6,611		
ERC	LOC										220		
ERC	5337											9,669	
ERC	5307											16,000	
ERC	1514											6,471	
ERC	LOC											216	
ERC	5337												18,387
ERC	5307												16,000
ERC	1514												8,587
ERC	LOC												286
		130,366 0	1,436	124,855	123,182	64,775	52,580	57,646	42,683	42,733	33,113	32,356	43,260
		Total FY20	25-2028	479,	839	Total FY	2029-2032	217,6	84	Total FY	2033-2036	5 151,4	62

Action: PA25-038





January 16, 2025

Mr. Jesse Buerk Associate Director of Capital Programs and Project Development Delaware Valley Regional Planning Commission 190 North Independence Mall West, 8th Floor Philadelphia, PA 19106-1520

Dear Mr. Buerk:

The Southeastern Pennsylvania Transportation Authority (SEPTA) requests consideration by the Delaware Valley Regional Planning Commission (DVRPC) of an amendment to the FY2025-FY2028 Transportation Improvement Program (TIP) for Pennsylvania.

SEPTA is requesting an amendment to the TIP to include a new project and new funding as follows:

MPMS #77183 - Transit & Regional Station Program

- Add the "Improving SEPTA's Accessibility using GTFS-Pathways" Project \$0.634 M (FY2025 FY2026)
 - o The GTFS Pathways project, funded by the U.S. Department of Transportation SMART competitive grant program, will enhance accessibility and navigability at six high-ridership Metro transit stations by enabling routing inside stations using GTFS-Pathways. Transit agencies use General Transit Feed Specification (GTFS) as a common data format for publishing transit schedules and associated geographic information. GTFS-Pathways is an extension that models transit station interiors. It can describe station features such as platforms, walkways, stairs, elevators, faregates, entrances and exits. Mobile phone and computer applications can incorporate GTFS-Pathways data to enable navigation for riders within stations. This helps transit customers get detailed directions from the street to their boarding platforms. GTFS Pathways will be implemented at the following stations: 15th Street / City Hall Station, 69th Street Transportation Center, Drexel Station at 30th Street, Frankford Transportation Center, NRG Station, and Olney Transportation Center. The period of performance is 18 months and there is no local match funding required.

The attached fiscal constraint chart provides a summary of changes by funding source and the detailed TIP programming adjustments. Please contact me if you have any questions regarding these changes to the TIP. We appreciate your consideration of this request.

Sincerely,

Brian McFadden

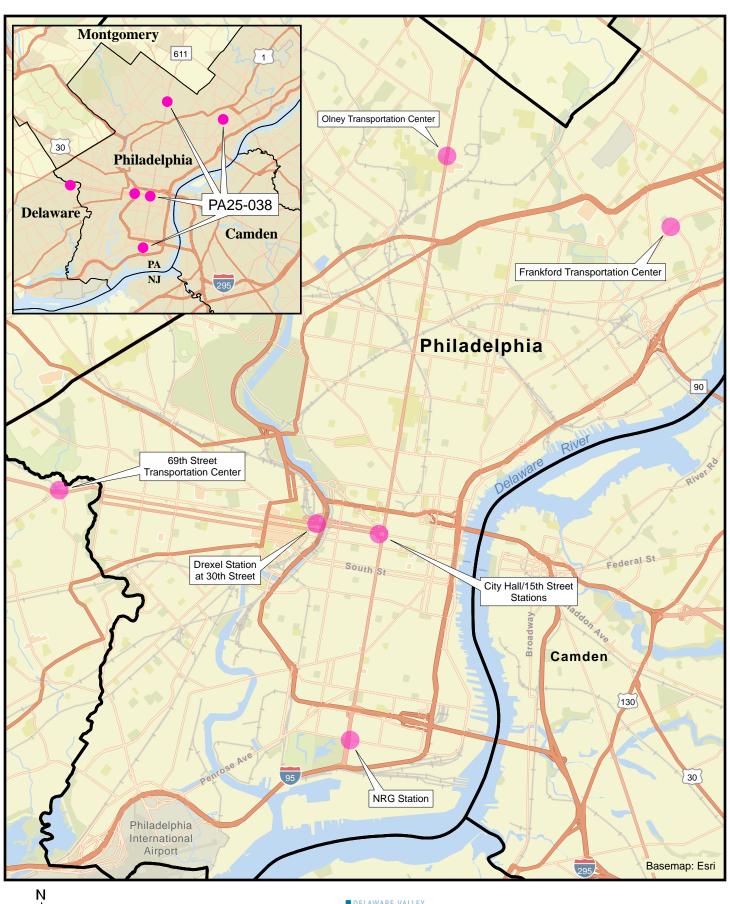
Director, Capital Budgets & Grant Development

cc: T. Lidiak - FTA

J. Korus - PennDOT

D. Alas-PennDOT

PA25-038: Transit and Regional Rail Station Program









Date Prepared: January 31, 2025

REGIONAL TECHNICAL COMMITTEE SUMMARY SHEET DELAWARE VALLEY REGIONAL PLANNING COMMISSION REGIONAL TECHNICAL COMMITTEE MEETING

FEBRUARY 11, 2025

Agenda Item:

5d. NJ24-086: PATCO Rail Replacement - Ferry Avenue to Broadway (DB #DR2008), DRPA/PATCO - Add Project Back into the TIP

Background/Analysis/Issues:

DRPA/PATCO has requested that DVRPC amend the FY2024 TIP for New Jersey by adding the PATCO Rail Replacement - Ferry Avenue to Broadway (DB #DR2008) project back into the TIP for Engineering/Construction (EC) in the amount of \$2.587 M (\$2.07 M SECT 5337/\$0.517 DRPA) in FY25, using FY22 and FY23 prior year unobligated funding.

This project has been completed. This project and funding are being added back into the TIP to enable DRPA to be reimbursed by FTA for expenditures applied in completing the project. This project included the replacement of approximately 40,000 linear feet of rail between Ferry Avenue and Broadway stations. The project replaced the original running rail, which was at the end of its useful life.

Financial Constraint:

Financial constraint will be maintained by making adjustments to other existing TIP projects whose schedules or costs have changed. The attached fiscal constraint charts provided by DVRPC shows all of the adjustments taking place in accordance with the TIP Memorandum of Understanding. All projects listed contribute to fiscal constraint.

Conformity Finding:

The TIP's current conformity finding will not be impacted by this amendment as this project is exempt from air quality analysis

Cost and Source of Funds:

\$2.587 M (\$2.07 M SECT 5337/\$0.517 DRPA)

Date Action Required:

February 11, 2025

Recommendations:

RTC – Will make recommendations at the February 11, 2025 RTC Meeting

Staff – Recommends approval.

Action Proposed:

The Regional Technical Committee recommends the DVRPC Board approve TIP Action NJ24-086, DRPA/PATCO's request that DVRPC amend the FY2024 TIP for New Jersey by adding the PATCO Rail Replacement - Ferry Avenue to Broadway (DB #DR2008) project back into the TIP for Engineering/Construction (EC) in the amount of \$2.587 M (\$2.07 M SECT 5337/\$0.517 DRPA) in FY25, using FY22 and FY23 prior year unobligated funding.

Staff Contact:

Ethan Fogg

Attachments:

- 1. DRPA FCC #3, created by DVRPC
- 2. Project Location Map

DVRPC FY2024 TIP for New Jersey

Action: NJ24-086

Mapped: Y

Highway/Transit/Statewide Program

Camden

DB# DR2008 PATCO Rail Replacement - Ferry Avenue to Broadway

A/Q Code M9

This project includes construction activities which include the replacement of approximately 40,000 linear feet of rail between Ferry Avenue and Broadway stations. The project replaced the original running rail that was at the end of its useful life.

Prog Mgr: Lennart Rustam, II Various

Summary of Action: Action to amend the FY2024 TIP for New Jersey by adding the PATCO Rail Replacement -

Ferry Avenue to Broadway (DB #DR2008) project back into the TIP for

Engineering/Construction (EC) in the amount of \$2.587 M (\$2.07 M SECT 5337/\$0.517 DRPA)

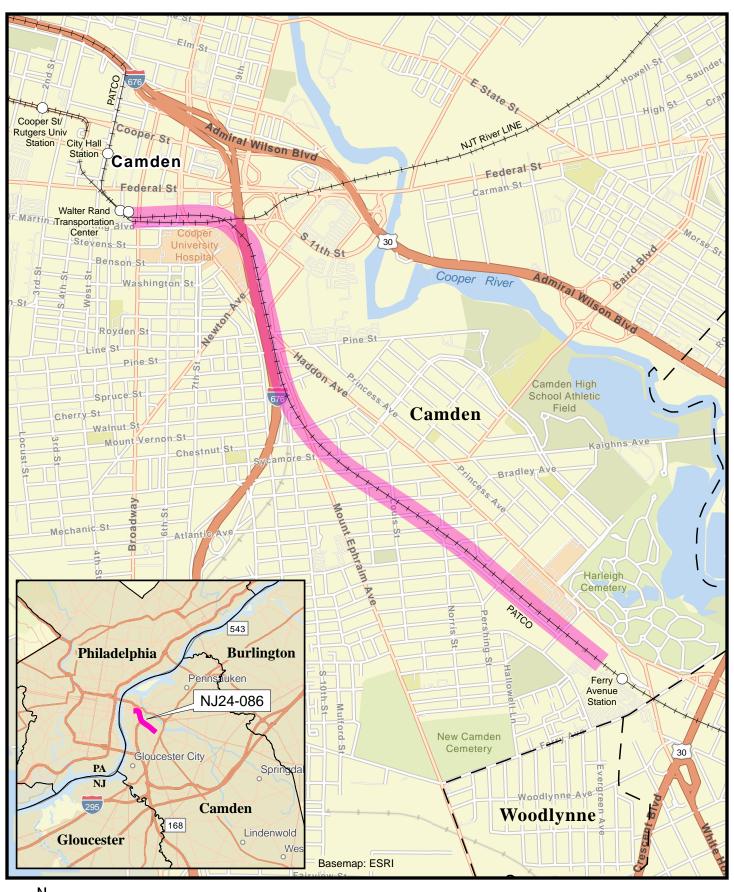
in FY25, using FY22 and FY23 prior year unobligated funding.

The proposed action will add a new project to the TIP.

After Proposed Action

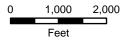
		TIP Program Years (\$ millions)											
<u>Phase</u>	<u>Fund</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	2033		
EC	DRPA		0.517										
EC	SECT 5337		2.070										
	Fiscal Year Total		2.587										
		Total FY20	024 - 2027		2.587	Total FY2	2028 - 2033						

NJ24-086: PATCO Rail Replacement - Ferry Avenue to Broadway









PennDOT Fiscal Constraint Charts (February 2025)

DVRPC FFY 2025 - 2028 TIP for PENNSYLVANIA FISCAL CONSTRAINT CHART FEDERAL & STATE FUNDS (In \$1,000's)

MA IDs: 138294

FEDERAL & STATE FUNDS (In \$1,000

TIP MODIFICATIONS FOR JANUARY 2025

Chart #31

Chart: 031
* Positive number denotes a surplus/Negative denotes a deficit

Adminis	trative Act	ion	Fui	nd Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028		2ND	4 YRS FFY	2029	2ND	4 YRS FFY	2030	2ND	4 YRS FF	Y 2031	2ND	4 YRS FFY 2032	3RD	4 YRS FFY 2033	TOTAL	Remarks
Project Title	MPMS	Phs Ar	nts. Fed.	Sta.	Fed. (\$)	State (\$)	LOC	Fed. (\$)	State (\$)	LOC	Fed. (\$)	State (\$)	LOC	Fed. (\$)	State (\$)	LOC	Fed. (\$)	State (\$)	LOC	Fed. (\$)	State (\$)	LOC	Fed. (\$)	State (\$)	LOC	Fed. (\$)	State (\$) LOC	Fed. (\$)	State (\$) LOC		Kemarks
BELLS MILL & VALLE GREEN RD O/ WISSAHICKON CR		Bef	ore		1,760,000	0	440,000	0	0	0	0	0	0	0	0	0	C		0	(0	0		0	0		0 0	0 0	0	0 2,200,000	2022-2023 PROTECT DISCRETIONARY GRANT AWARDED PROJECT. TOTAL PROJECT AWARD WAS \$14,245,000.
PHILADELPHIA		Adj	ust PRTC	LOC	(1,055,239)	0	1,055,239	0	0	0	0	0	0	0	0	0	C) (0	() (0		0	0		0 0	0 0	0	0 0	ADJUSTING AMOUNTS AS NO MORE THAN
SR,7301,WIS	70230	PE Afte	er PRTD0	LOC	704,761	0	1,495,239	0	0	0	0	0	0	0	0	0	C	(0	(0	0	(0	0	1	0 0	0 0	0	0 2,200,000	10% OF THE PROTECT AWARD CAN BE USED FOR DESIGN PHASES, AND TO ALIGN WITH THE CURRENT AGREEMENT.
BELLS MILL & VALLE GREEN RD O/ WISSAHICKON CR		Bef	ore		1,400,000	0	450,000	0	0	0	0	0	0	0	0	0	C)	0	(0	0	(0	0		0 0	0 0	0	0 1,850,000	PROJECT. TOTAL PROJECT AWARD WAS \$14,245,000.
PHILADELPHIA	70230	FD Adj	ust PRTC	LOC	(839,394)	0	839,394	0	0	0	0	0	0	0	0	0	C)	0	() (0		0	0		0 0	0 0	0	0	ADJUSTING AMOUNTS AS NO MORE THAN
SR,7301,WIS	70230	Afte	er PRTDO	LOC	560,606	0	1,289,394	0	0	0	o	0	0	0	0	0	C		0	(0	0	(0	0		0 0	0 0	0	0 1,850,000	10% OF THE PROTECT AWARD CAN BE USED FOR DESIGN PHASES, AND TO ALIGN WITH THE CURRENT AGREEMENT.
BELLS MILL & VALLE GREEN RD O/ WISSAHICKON CR		Bef			400,000		100,000	0	0	0	0	0	0	0	0	0	C)	0	(0	0	(0	0		0 0	0 0	0	0 500,000	PROJECT AWARD WAS \$14,245,000.
PHILADELPHIA	70230	ROW Adj	ust PRTCT	LOC	(239,827)	0	239,827	0	0	0	0	0	0	0	0	0	C) (0	() (0	(0	0		0 0	0 0	0	0 0	ADJUSTING AMOUNTS AS NO MORE THAN 10% OF THE PROTECT
SR,7301,WIS	70230	Afte	er PRTDO	LOC	160,173	0	339,827	0	0	0	0	0	0	0	0	0	C	(0	(0	0	(0	0		0 0	0 0	0	0 500,000	AWARD CAN BE USED FOR DESIGN PHASES, AND TO ALIGN WITH THE CURRENT AGREEMENT.
BELLS MILL & VALLE GREEN RD O/ WISSAHICKON CR		Bef	ore		0	0	0	10,685,000	0	2,671,000	0	0	0	0	0	0	C		0	(0	0	(0	0		0 0	0 0	0	0 13,356,000	2022-2023 PROTECT DISCRETIONARY OF GRANT AWARDED PROJECT TOTAL PROJECT AWARD WAS \$14,245,000.
PHILADELPHIA	70230	CON	ust PRTC	LOC	0	0	0	2,134,460	0	(2,134,460)	0	0	0	0	0	0	C)	0	() (0	(0	0		0 0	0 0	0	0 0	ADJUSTING AMOUNTS AS NO MORE THAN
SR,7301,WIS	. 3230	Afte		LOC	0	0	0	12,819,460	0	536,540	0	0	0	0	0	0	C	(0	C	0	0	(0	0		0 0	0 0	0	0 13,356,000	10% OF THE PROTECT AWARD CAN BE USED FOR DESIGN PHASES, AND TO ALIGN WITH THE CURRENT AGREEMENT.
			Before	FFY Totals	3,560,000	0	990,000	10,685,000	0	2,671,000	0	0	0	0	0	0	0		0			0		0 0	0		0 0	0 0	0	0 17,906,000	,
			FFY Adjustr	nent Totals	(2,134,460)	0	2,134,460	2,134,460	0	(2,134,460)	0	0	0	0	0	0	0	(0	(0	0	(0	0		0 0	0 0	0	0 0	TOTAL ADJUST IS DUE TO THE PROTECT
			After	FFY Totals	1,425,540	0	3,124,460	12,819,460	0	536,540	0	0	0	0	0	0	C		0	(0	0		0 0	0		0 0	0 0	0	0 17,906,000	AWARD AND LOCAL FUNDING MATCH.

DVRPC FFY 2025 - 2028 TIP for PENNSYLVANIA FISCAL CONSTRAINT CHART FEDERAL & STATE FUNDS (In \$1,000's)

TIP MODIFICATIONS FOR JANUARY 2025 Chart #32

Chart: 032																HP	MODIFICAT	IONS FOR JAN Chart #32	NUARY 202	25															
	denotes a surplus/Neg ative Action	ative den		і Туре		FFY 2025				FFY 2026			FFY 2027			FFY 2028		2N	D 4 YRS	FFY 2029		2ND 4	YRS FFY 20	30	2ND 4	YRS FFY	2031	2ND 4	YRS FFY	Y 2032		3RD 4 YRS		TOTAL	
Project Title	MPMS Ph	ns A			Fed. (\$)	State (\$)		Fed		State (\$)	LOC	Fed. (\$)	State (\$)	LOC	Fed. (\$)		LOC			e (\$) L	.OC	Fed. (\$)				State (\$)					Fed. (\$)	State (\$)	LOC	TOTAL	Remarks
DVRPC CMAQ PROGRAM		Ве	efore CAQ		5,597,080		0 0	2,9	22,000	0	0	4,856,000	(0 0	4,295,	000	0	0	0	0	0	6,734,000	0	0	7,342,000		0	5,000,000	0	0	10,000,000	0	0	46,746,080	LINE ITEM
DELAWARE	48201 CO	Ad	djust CAQ		1,365,000		0 ()	0	0	0	(1,365,000)	(0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	!
		Aft	ter CAQ		6,962,080		0 (2,9	22,000	0	0	3,491,000	(0	4,295,	000	0	0	0	0	0	6,734,000	0	0	7,342,000	0	0	5,000,000	0	0	10,000,000	0	0	46,746,080	CASH FLOWING
PA 401 & VALLEY HILL RD IMPROVEMENT		Ве	efore CAQ		1,365,000		0	7:	57,000	0	0	0	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,122,000	BASED ON CURRENT LET DATE.
CHESTER	114166 CC	ON Ad	djust CAQ		(1,365,000)		0 ()	0	0	0	1,365,000	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SR,0401,VHR		Aft	ter CAQ		0		0 0	7	57,000	0	0	1,365,000	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,122,000	
DVRPC CMAQ PROGRAM			efore CAQ		6,962,080		0 0	2,9	22,000	0	0	3,491,000	(0	4,295,	000	0	0	0	0	0	6,734,000	0	0	7,342,000		0	5,000,000	0	0	10,000,000	0	0	46,746,080	LINE ITEM
DELAWARE	48201 CO	Ad	djust CAQ		(5,603,343)		0 0		50,000)	0	0	0	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(7,653,343)	!
OWED A OVER IN		Aft	ter CAQ		1,358,737		0 (8	72,000	0	0	3,491,000	(0	4,295,	000	0	0	0	0	0	6,734,000	0	0	7,342,000	0	0	5,000,000	0	0	10,000,000	0	0	39,092,737	PREVIOUSLY
SKIPPACK PK SIGNAL SYSTEM(L)(C)		Ве	efore CAQ		0		0	0	0	0	0	0	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	OBLIGATED, PROJECT COMPLETED, ADDING FUNDS TO ADDRESS AUCS.
MONTGOMERY	114116 CC	ON Ad	djust CAQ		145,000		0 ()	0	0	0	0	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145,000	1
SR,0073,MWT		Aft	ter CAQ		145,000		0 0)	0	0	0	0	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145,000	
WEST CHESTER PK & 476(C)		Ве	efore CAQ	тс	0		0 0)	0	0	0	0	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PREVIOUSLY OBLIGATED, ADDING FUNDS TO MATCH THE RECENT LOW BID PLUS INSPECTION
DELAWARE	114102 CC	ON Ad	djust CAQ	TC	1,557,343		0 0)	0	0	0	0	(0 0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,557,343	
SR,0003,DLR		Aft	ter CAQ	TC	1,557,343		0 0)	0	0	0	0	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,557,343	
RIDGE/GERMANTOW N INTRS RE- ALIGNMENT(C)		Ве	efore CAQ	TC	6,475,000		0 0	7,8	32,000	0	0	5,693,000	(0 0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000	ADDING FUNDS TO MATCH THE RECENT LOW BID PLUS INSPECTION.
MONTGOMERY	102273 CC	ON Ad	djust CAQ	тс	351,000		0 ()	0	0	0	0	(0 0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	351,000	1
SR,4031,PH1		Aft	ter CAQ	TC	6,826,000		0 0	7,8	32,000	0	0	5,693,000	(0 0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,351,000	
FALLS TWP ADAPTIVE SIGNALS(L		Be	efore		0		0 0)	0	0	0	0	(0 0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2019 CMAQ AWARDED PROJECT. ADDING FUNDS TO THE TIP AS
)								_								_	_	_								_									THE PROJECT WILL BE READY TO OBLIGATE FUNDS LATER IN 2025.
BUCKS	114096 CC	ON Ad	djust CAQ		550,000		0 (5:	50,000	0	0	0	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,100,000	
SR,2037,BFT		Aft	ter CAQ		550,000		0 0	5	50,000	0	0	0	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,100,000	
ROOSEVELT BLVD CROSSOVER LANES		Ве	efore CAQ		0		0 0	0	0	0	0	0	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	·	2019 CMAQ AWARDED PROJECT. ADDING FUNDS TO THE TIP AS THE PROJECT WILL BE READY TO
PHILADELPHIA	114173 CC	ON Ad	djust CAQ		3,000,000		0 (1,50	00,000	0	0	0	(0 0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000	OBLIGATE FUNDS IN SPRING 2025.
SR,0001,XBA		Aft	ter CAQ		3,000,000		0 0	1,50	00,000	0	0	0	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000	
			Before FF	⊢	0		0 0)	0	0	0	0	(0 0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		F	FY Adjustme	nt Totals	0		0 0)	0	0	0	0	(0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
			After FF	Y Totals	20,399,160		0	14,4	133,000	0	0	14,040,000	(0	8,590	000	0	0	0	0	0	13,468,000	0	0	14,684,000	0	0	10,000,000	0	0	20,000,000	0	0	115,614,160	1
<u> </u>						<u> </u>						1		1																					

FISCAL CONSTRAINT CHART FFY 2025-2028 TIP Highway/Bridge

Administrative Action (N STWD - DVRPC		14)		Fund	Туре		FFY 2025			FFY 2026			FFY 2027			FFY 2028		Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth										
TAP Oversight & Mngmt			Before	TAP		1,500,000			1,500,000									
TAP Oversight & Mingrit			Before	STP		200,000			200,000			1,100,000			2,000,000			
,	104412	PE	Adjust	TAP		(450,000)			(450,000)									Funding source
/	104412	FE	Adjust	STP														Funding source
Central Office			After	TAP		1,050,000			1,050,000									
Central Office			After	STP		200,000			200,000			1,100,000			2,000,000			
Technical Assistance - TASA 2023-2024			Before	TAP														
/	119793	PRA	Adjust	TAP		450,000			450,000									Fund DVRPC technical assistance for an additional 2 years.
Philadelphia			After	TAP		450,000			450,000									an additional 2 years.
Befo	re Totals					\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	\$1,100,000	\$0	\$0	\$2,000,000	\$0	\$0	Actions do not affect air quality
	ment Tota	als	-			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	conformity.
Afte	er Totals		-			\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	\$1,100,000	\$0	\$0	\$2,000,000	\$0	\$0	y-

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FISCAL CONSTRAINT CHART FFY 2025-2028 TIP Highway/Bridge

Administrative Act		D: 137902)		Fund	Туре		FFY 2025			FFY 2026			FFY 2027			FFY 2028		Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
TAP Reserve			Before	TAP		639,620			250,466			7,858,330			30,604,000			
/	60560	CON	Adjust	TAP		(500,000)												Funding source
Central Office			After	TAP		139,620			250,466			7,858,330			30,604,000			
Logan Square Sidewalk			Before	TAP		1,000,000												
3007/LSS	118359	CON	Adjust	TAP		500,000												Increase to cover cost estimate
Philadelphia			After	TAP		1,500,000												
	Before '	Totals				\$1,639,620	\$0	\$0	\$250,466	\$0	\$0	\$7,858,330	\$0	\$0	\$30,604,000	\$0	\$0	Actions do not affect air quality
	Adjustmer	nt Totals				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	conformity.
	After T	otals				\$1,639,620	\$0	\$0	\$250,466	\$0	\$0	\$7,858,330	\$0	\$0	\$30,604,000	\$0	\$0	comornity.

NOTES

FISCAL CONSTRAINT CHART FFY 2025-2028 TIP Highway/Bridge

Amendment (MA D6-0 DVRPC & State				Fund	Туре		FFY 2025			FFY 2026			FFY 2027			FFY 2028		Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth										
PROTECT Reserve			Before	PRTCT		30,242,277			44,240,941			62,639,000			62,639,000			PROTECT Reserve line item used as
/	118322	CON	Adjust	PRTCT		(5,650,000)												source of funds to maintain fiscal
Central Office			After	PRTCT		24,592,277			44,240,941			62,639,000			62,639,000			constraint.
US 30 Sinkhole Remediation 2024			Before															
30/SK2	104807	CON	Adjust	PRTCT		5,000,000												Add CON phase, fully funding project.
Chester			After	PRTCT		5,000,000												
Bondsville Road Retaining Wall			Before															
4015/CBC	120062	PE	Adjust	PRTCT		650,000												Add PE phase, deferring ROW and CON phase funding.
Chester			After	PRTCT		650,000												· · · p · · · · · · · · · · · · · ·
В	efore Tot	tals				\$30,242,277	\$0	\$0	\$44,240,941	\$0	\$0	\$62,639,000	\$0	\$0	\$62,639,000	\$0	\$0	Actions do not affect air quality
Adj	ustment 1	Totals				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	conformity.
,	After Tota	als				\$30,242,277	\$0	\$0	\$44,240,941	\$0	\$0	\$62,639,000	\$0	\$0	\$62,639,000	\$0	\$0	

NOTES

SEPTA Fiscal Constraint Charts (February 2025)

DVRPC FFY 2025-2028 TIP for Pennsylvania Fiscal Constraint Chart SEPTA TIP Actions for February 2025 Federal and State Funds (in \$1,000s)

Project Title	MPMS	Phase		Fund Ty	pe	,	FFY 2025		Comments
			Amts	Fed	State	Fed	State	Local	
			Before	5307	1514	7,354	0	0	
			Before	5337	1514	16,000	41,113	1,370	
			Before	5339B	1514	0	0	0	
			Before	FLEX	1514	0	0	0	
			Before	ASAP	1514	56,050	0	0	
			Before	FRA ICR	1514	0	0	0	
			Before	SMART	1514	0	0	0	
			Before	ОТН	1514	7,845	0	0	
			Before	DISFUND	1514	0	0	0	
			Before	n/a	1514	0	0	0	
			Adjust	5307	1514	0	0	0	
			Adjust	5337	1514	0	0	0	
			Adjust	5339B	1514	0	0	0	
			Adjust	FLEX	1514	0	0	0	
Transit & Regional			Adjust	ASAP	1514	0	0	0	Amendent to add a new
Rail Station	77183	ERC	Adjust	FRA ICR	1514	0	0	0	project and funding to the
Program			Adjust	SMART	1514	634	0	0	region.
			Adjust	OTH	1514	0	0	0	
			Adjust	DISFUND	1514	0	0	0	
			Adjust	n/a	1514	0	0	0	
					Total Adjust	634	0	0	
			After	5307	1514	7,354	0	0	
			After	5337	1514	16,000	41,113	1,370	
			After	5339B	1514	0	0	0	
			After	FLEX	1514	0	0	0	
			After	ASAP	1514	56,050	0	0	
			After	FRA ICR	1514	0	0	0	
			After	SMART	1514	634	0	0	
			After	OTH	1514	7,845	0	0	
			After	DISFUND	1514	0	0	0	
			After	n/a	1514	0	0	0	
				Before	,	773,571	427,901	16,956	
Summary c	of Changes			Adjust		634	0	0	
				After		774,205	427,901	16,956	

DRPA/PATCO Fiscal Constraint Charts (February 2025)

DVRPC FY2024 TIP for New Jersey Fiscal Constraint Chart DVRPC Regional Transit (DRPA) Program (in Millions) DRPA/PATCO Fiscal Constraint Chart #3

					Prior '	V		Equit Voca	rs of the TIP (F	V24 27)					Out Years					
					Prior	rears		rour real	S OI the TIP (F	124-21)					Out rears					
Project Title/ Program/ County	DB II	Phase	Action	Fund Type	2022	2023	2024	2025	2026	2027	4-Yr Total	2028	2029	2030	2031	2032	2033	Out Yrs Total	10-Yr Total	Remarks
			Before	SECT 5337	1.670	0.400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
			Adjust	SECT 5337	-1.670	-0.400	0.000	2.070			2.070							0.000	2.070	
	DR038	ERC	After	SECT 5337	0.000	0.000	0.000	2.070	0.000	0.000	2.070	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.070	Formal Action NJ24-085 will amend the TIP by adding the PATCO Rail
Relocation of Center Tower/SCADA			Before	DRPA	0.417	0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		Replacement - Ferry Avenue to Broadway (DB #DR2008) project back
Modernization DRPA			Adjust	DRPA	-0.417	-0.100	0.000	0.517			0.517							0.000	0.517	into the TIP for Engineering/Construction (EC) in the
Various Counties	DR038	ERC	After	DRPA	0.000	0.000	0.000	0.517	0.000	0.000	0.517	0.000	0.000	0.000	0.000	0.000	0.000	0.000		amount of \$2.587 M.
			Grand	Total (Before)	2.087	0.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
			Grand	Total (Adjust)	-2.087	-0.500	0.000	2.587	0.000	0.000	2.587	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.587	Financial Constraint is
			Gran	d Total (After)	0.000	0.000	0.000	2.587	0.000	0.000	2.587	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.587	Maintained.

Index of Frequently Used Transportation Acronyms, Codes, and Terminology in the TIP Actions Packet

Index of Transportation Acronyms, Codes, and Terminology

PROJEC	CT PHASES OF WORK	
Acronym	Definition	Description
**CAP	Capital Acquisition	Used to denote the acquisition of rolling stock by NJ TRANSIT.
*CAP	Capital Asset Construction	Involves construction of buildings, structures, equipment, or intellectual property.
**CD	Concept Development	Involves traffic studies, needs analyses, corridor studies, and other preparatory work for New Jersey project development.
CON	Construction	Involves the actual building of a project.
*DES	Final Design	Consists of taking a recommended solution and scope of work defined in the preliminary design phase and developing a final design, including right-of-way and construction plans.
DS	Debt Service	Involves scheduled payments due for principal and interest on bonds for transit operator.
EC	Engineering/Construction	Funding can be used for both design and/or construction costs.
ER	Engineering/Right-of-Way	Funding can be used for both design and/or right-of-way costs.
ERC	Engineering/Right-of- Way/Construction	Funding can be used for design, right-of-way, and/or construction costs.
FD	Final Design	The refinement of the Initial Preferred Alternative (IPA) based upon environmental studies, community input and the needs of the traveling public.
**LPD	Local Preliminary Design	Preliminary design done by a local entity (local government, municipality) for New Jersey transportation projects.
ОР	Operations Phase	Funding can be used for any activity required for the operation of a transit system.
**PD	Preliminary Design	The process of advancing preliminary engineering and obtaining formal community and environmental approval of the Initially Preferred Alternative for New Jersey transportation projects.

No asterisk means acronym applies to both PA and NJ TIPs. *Acronym applies to the Pennsylvania (PA) TIP only.

S – Denotes State FundingL – Denotes Local Funding

PROJECT PHASES O	F WORK	(Continued)
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I KOJLCI	I PHASES OF WORK	(Continued)
Acronym	Definition	Description
PE	Preliminary Engineering	The process of advancing preliminary engineering and obtaining formal community and environmental approval of the Initially Preferred Alternative for Pennsylvania transportation projects.
PLS	Planning Study	Involves traffic studies, needs analyses, corridor studies, and other work preparatory to project development.
*PRD	Project Development	Intended to develop feasible project proposals that produce the best balance among transportation needs, environmental values, public concerns, and costs.
**PR	Project Development	Intended to develop feasible project proposals that produce the best balance among transportation needs, environmental values, public concerns, and costs.
*PUR	Purchase of Equipment	Involves the purchasing of equipment for Pennsylvania transportation projects.
ROW	Right-of-Way Acquisition	Involves purchasing the land needed to build a project.
**SWI	Statewide Investment	Used to describe a series of coordinated smaller-scale projects in multiple locations, and in multiple phases work, that address a specific mobility issue
UTL	Utilities	Utility relocation work associated with a project.

No asterisk means acronym applies to both PA and NJ TIPs.

S – Denotes State Funding

*Acronym applies to the Pennsylvania (PA) TIP only.

L - Denotes Local Funding

H	IGHWAY PRO	JECT FUNDING SOUP	RCES
	Acronym	Definition	Description
S	*A-073	Appropriation 073	State funding provided for Green Light-Go projects. Funds are appropriated out of the Motor License Fund and provided in a form of grants to municipalities for the operation and maintenance of traffic signals along critical and designated corridors on state highways and requires a municipal or private match of not less than 50% of the amount of funds to be provided. See Act 89 of 2013: Title 75, Section 9511(e.1).
S	*183/H-STATE	Appropriation 183	State funding which can be applied to local bridge projects.
S	*185/H-STATE	Appropriation 185	State funding which can be applied to state bridge projects.
S	*581/H-STATE	Appropriation 581	State funding which can be applied to highway projects on the state highway system.
S	*582/H-STATE	Appropriation 582	State funding which can be applied to the operations of various maintenance activities such as resurfacing projects maintenance personnel, and other maintenance operations
S	*916	Act 44	State funding to be used for the preservation and restoration of roadways and structurally deficient bridges as well as operations and maintenance of the system.
S	*ACT13	Act 13 of 2012	State funding from the Marcellus Shale Impact Fee to fund the cost of replacement or repair of locally owned (county or municipal) at-risk deteriorated bridges.
S	*BND	Bond Funds	State funding made available from the sale of state bonds and is applied to resurfacing projects, structurally deficient bridge projects, safety and capacity management projects.
F	**BFP-OS- BRDG	Bridge Formula Program Off System Bridge	This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds to replace, rehabilitate, preserve, protect, and construct bridges on public roads. This funding is used for bridges that are off the federal-aid system.
F	BFP	Bridge Formula Program	This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds to replace, rehabilitate, preserve, protect, and construct bridges on public roads.
F	BRIDGE	Federal Bridge Program	Provides funding for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete. This program is merged into NHPP in MAP-21.
F	**BRIDGE-OFF		Provides funding for the rehabilitation or replacement of bridges that are off the federal-aid system and are defined as structurally deficient and/or functionally obsolete. This program is merged into NHPP in MAP-21.

No asterisk means acronym applies to both PA and NJ TIPs.

S – Denotes State Funding

*Acronym applies to the Pennsylvania (PA) TIP only.

L - Denotes Local Funding

Н	IGHWAY PROJ	JECT FUNDING SOUI	RCES (Continued)
	Acronym	Definition	Description
F	CR	Carbon Reduction Program	This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for projects to reduce transportation emissions or the development of carbon reduction strategies.
F	CRRSAA	Coronavirus Response and Recovery Supplemental Appropriations Act	This federal-aid funding category was established under the The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) and appropriated funds by geographic regions.
F	DEMO	Demonstration Funds	Federal transportation acts sometimes target specific projects in various states in addition to general programs for federal support. This funding category includes "demonstration" funding provided under Transportation Equity Act for the 21st Century (TEA-21) and Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Projects with "demonstration", or "high priority project", funding often have special rules of use.
F	EB	Equity Bonus Program	Provides federal funding to states based on equity considerations. This program is discontinued in MAP-21.
F	ER	Emergency Relief Program	Provides federal funding for emergency and permanent repairs on Federal-aid highways and roads on Federal lands that have suffered serious damage as a result of a natural or man-made disaster.
s	*ECON	Economic Development	Special bond funding from the State Department of Economic Development. This fund type is now known as Transportation Infrastructure Investment (TIFF).
F	*ECON-R	American Recovery and Reinvestment Act Funds	Provides American Recovery and Reinvestment Act funding to State projects for restoration, repair, construction and other activities under the Surface Transportation Program.
F	*eSTP	Economic Development Surface Transportation Program Funds	A portion of Pennsylvania's funds are reserved each year for transportation improvements associated with economic development opportunities. Decisions on how to utilize this funding will be at the discretion of the Secretary of Transportation.
F	FERRY	Federal Ferry Funds	Provides funding for the rehabilitation and/or development of ferry facilities throughout the State. FERRY is replaced by FBP in MAP-21.

S – Denotes State Funding

L - Denotes Local Funding

No asterisk means acronym applies to both PA and NJ TIPs.

*Acronym applies to the Pennsylvania (PA) TIP only.

H	HIGHWAY PROJECT FUNDING SOURCES (Continued)			
	Acronym	Definition	Description	
F	**NEVFP	National Electric Vehicle Formula Program	This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for electric vehicle charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.	
F	**PFP	PROTECT Formula Program	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) was established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.	
F	STBGPP (formerly STP)	Surface Transportation Block Grant Program (formerly Surface Transportation Program)	Provides funding previously made available under various smaller federal-aid categories as well as broad, flexible components, such as safety and projects under the new Transportation Alternatives program (TAP). For the first time, truck parking and surface transportation infrastructure improvements at port terminals became eligible under MAP-21. STP remained the core federal highway program and with the broadest eligibility criteria in MAP-21. New eligible project categories added, while existing eligibilities are maintained under the FAST Act.	
F	**STBGP-OS- BRDG	Surface Transportation Block Grant Program Off System Bridges	This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions. This funding is used for bridges that are off the federal-aid system.	
F	STP-STU	Surface Transportation Program-Urban Allocation	Urban allocation of flexible federal funding that may be used by states and localities for projects on any Federal Aid highway, including the NHS and bridge projects on any road. Funds are typically used on highway projects, but can be used for transit capital projects and intracity and intercity bus terminals and facilities.	
F	STP-TE	Surface Transportation Program-Transportation Enhancement Program	Provides funding for pedestrian and bicycle infrastructure and safety programs, scenic and historic highway programs, landscaping and scenic beautification, historic preservation, environmental mitigation, rehabilitation of historic facilities related to transportation, renovated streetscapes, rail-trails and other transportation trails, transportation museums, and scenic and historic highway program visitor centers. STP-TE was incorporated into the Transportation Alternatives Program (TAP) in MAP-21.	

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Н	HIGHWAY PROJECT FUNDING SOURCES (Continued)			
	Acronym	Definition	Description	
F	STP Set-Aside (formerly TAP	Surface Transportation Program Set-Aside (formerly Transportation Alternatives Program)	Provides set-aside federal funding for programs combined from the previous authorization, SAFETEA-LU, which are: Transportation Enhancements, Recreational Trails, and the federal-aid Safe Routes to School (SRTS). TAP funds may be transferred to NHPP, STP, HSIP, CMAQ or PL, or to the Federal Transit Administration for TAP-eligible projects. Under FAST Act, program's core elements and existing eligibilities are maintained. However, funds will no longer be a takedown of core programs. MPOs with over 200,000 populations may flex (transfer) half of funds for any STP-eligible project, but MPOs must distribute funds "in consultation with the relevant state."	
F	SXF	Special Federal Earmarks	Special federal funding from congressional earmarks provided under ISTEA, TEA-21, and SAFETEA-LU.	
s	*TIFF	Transportation Infrastructure Investment Fund	Formerly Economic Development, \$25 million state funds are reserved each year for transportation improvements associated with economic development opportunities. Decisions on how to utilize this funding will be at the discretion of the Secretary of Transportation.	
F	TIGER or CTDG	Competitive Transportation Investment Generating Economic Recovery Discretionary Grants	Special federal economic recovery funding used to spur a national competition for innovative, multi-modal and multi-jurisdictional transportation projects that promise significant economic and environmental benefits to an entire metropolitan area, a region, or the nation.	
s	**TTF	Transportation Trust Fund	Provides funding from the New Jersey Transportation Trust Fund.	
S	*411/MTF	State Appropriations 411/Multimodal Transportation Fund	Competitive statewide program established by Act 89 of 2013 to provide grants to ensure that a safe and reliable system of transportation is available for the residents of the Commonwealth of Pennsylvania.	

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TRANSIT PROJECT FUNDING SOURCES

	Acronym	Definition	Description
S	**CASINO REVENUE	Casino Revenue	Provides state transit funding from the annual allocation of the 7.5 percent of the Casino Tax Fund appropriated for transportation services for senior and disabled persons.
S	*CB/ T-Bond	Capital Bonds	State funding used to match federal grants and support State funded initiatives.
F	**COPS	State Certificates of Participation	Federal funding freed up on existing COPS Notes substituting insurance policy for a cash reserve fund to guarantee payment to the note holders.
F	DRPA	Delaware River Port Authority	Delaware River Port Authority funds.
F	FTA FERRY	Federal Ferry Funds-FTA	Provides funding for the rehabilitation and/or development of ferry facilities throughout the state. It is discontinued in MAP-21.
F	HPP10	High Priority Projects	Special funding from congressional earmark provided under SAFETEA-LU.
F	HPP20	High Priority Projects	Special funding from congressional earmark provided under SAFETEA-LU.
F	JARC	Job Access and Reverse Commute Program	Provides funding for selected municipal plans that either increase job accessibility for the most disadvantaged members of the population, or facilitate reverse commute movements. MAP-21 has repealed this program, but transit agencies can choose to use their formula funds from Section 5307 (Urbanized Area Formula Grants) and Section 5311 (Non-urbanized Area Formula Program) to continue funding JARC projects.

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TRANSIT PROJECT FUNDING SOURCES (Continued)

	TRANSIT I ROCEST I SINDING COCKCES (Continued)			
	Acronym	Definition	Description	
F	NEW FREEDOM	FTA 5317 Formula Program	Provides funding for projects that improve public transportation services, and alternatives to public transportation, for people with disabilities beyond those required by the Americans with Disabilities Act of 1990. It has been merged with MAP-21's Section 5310 FTA Enhanced Mobility of Seniors and Individuals with Disabilities Program.	
s	*SEC 1514	Act 44 - Asset Improvement Program	State Act 44 funding that is distributed to transit agencies based on their demonstrated need. Funding can be used for debt service payments, asset improvement projects, and acquisition of new assets.	
s	*SEC 1515	Act 44 - New Initiatives Program	State Act 44 funding that is used to provide the framework to advance new or expansion of existing fixed guideway projects.	
S	*SEC 1516	Act 44 - Programs of Statewide Significance	State Act 44 funding that fund programs such as Persons With Disabilities, Welfare to Work, Job Access and Reverse Commute, intercity passenger rail and bus services, community transportation capital and service stabilization.	
S	*SEC 1517	Act 44 - Capital Improvement Program	State Act 44 funding that is distributed on a formula based on the number of passengers carried so that transit agencies will have a steady reliable stream of capital funding.	
F	SEC 5303, 5304, & 5305	FTA Metropolitan & Statewide and Nonmetropolitan Transportation Planning	Provides funding and procedural requirements for the state and MPOs to develop transportation plans and programs; plan, design and evaluate a public transportation project; and conduct technical studies related to public transportation.	
F	SEC 5307	FTA Urbanized Area Formula Grants Program	Federal Transit Administration Urbanized Area Formula Program provides funding for capital, planning, and JARC-eligible activities as well as discretionary passenger ferry grants. Systems with 100 or fewer buses in urbanized areas over 200,000 became eligible to receive funding for operating expenses in MAP-21, but Section 5307 funds can no longer transfer to highway programs.	
F	SEC 5309	FTA Capital Assistance Program/ FTA Fixed Guideway Capital Investments Grants/ "New Starts"	Federal Transit Administration Capital Investment Program funding that provides for transit capital projects that meet specific criteria either by earmarks (5309D - 5309 Discretionary/5309B – 5309 Bus) or by apportionment under a formula that only includes New Starts in MAP-21. Fixed Guideway Modernization and Bus and Bus Facilities programs, which were previously funded by SEC 5309, are now funded in MAP-21's Sec. 5337 (State of Good Repair Program) and Sec. 5339 (Bus and Bus Facilities Program).	

TRANSIT PROJECT FUNDING SOURCES (Continued)

	Acronym	Definition	Description
F	SEC 5309D	FTA funds	Federal Congressional earmarks to projects.
F	SEC 5310	Elderly and Persons with Disabilities Program	Provides funding for the purchase of small buses or van-type vehicles with lifts for private or nonprofit agencies that serve the elderly and persons with disabilities.
		Enhanced Mobility of Seniors and Individuals with Disabilities Program	Provides funding for two programs merged from the previous authorization in MAP-21: NEW FREEDOM Sec. 5317 and previous authorization's Section 5310 Elderly and Persons with Disabilities Program.
F	SEC 5311	Non-urbanized (Rural) Area Formula Program	Provides funding for rural public transportation programs in areas with a population fewer than 50,000 according to the Census, including JARC-eligible activities from previous authorizations and in MAP-21.
F	SEC 5312	FTA Discretionary Public Transportation Innovation	Provides funding to develop innovative products and services assisting transit agencies in better meeting the needs of their customers. Under MAP-21 this fund source contain the Low or No Emission Vehicle Deployment program.
F	SEC 5318	FTA Bus Test Facility	Provides funding for a bus testing facility to ensure new models offered for purchase will meet performance standards.
F	SEC 5324	Public Transportation Emergency Relief Program	Provides funding for capital and operating expenses to protect, repair, replace, or reconstruct equipment and facilities in danger of failing or have suffered serious damage as a result of a natural or man-made disaster that are not reimbursed by the Federal Emergency Management Agency (FEMA).
F	SEC 5326	FTA Transit Asset Management	Provides transit asset management and reporting requirements across FTA's grant programs to promote accountability.

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TRANSIT PROJECT FUNDING SOURCES

	Acronym	Definition	Description
F	SEC 5337	State of Good Repair Program	Provides dedicated formula-based funding for the replacement and rehabilitation of fixed guideway system and high-intensity motor-bus systems that use high-occupancy vehicles (HOV) lanes, including bus rapid transit (BRT), rail, and passenger ferries in order to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan.
F	SEC 5339	Bus and Bus Facilities Program	Provides formula-based funding based on population, vehicle revenue miles, and passenger miles to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities with a 20 percent local match requirement. This replaces the previous authorization's Section 5309 Bus and Bus Facilities program.
F	SEC 5340	FTA 5340 Formula Program	Provides additional apportionment of funding to the Urbanized Area Formula and Rural Area Formula programs in MAP-21 (Sec 5307 and 5311) as in previous authorizations.
F	SEC 5340-G	Growing States and High Density States Programs	Half of these funds are apportioned based on specific 15 year population forecasts and half are apportioned to urbanized areas within seven states identified in SAFETEA-LU, including New Jersey.
S	STATE	State Transportation Funds	Provides funding from New Jersey Transportation Trust Fund or the Pennsylvania State Motor License Fund.

OTHER TRANSPORTATION ACRONYMS, CODES, AND TERMINOLOGY			
Acronym	Definition		
Advance Construction	Allows a State to initiate a project using non-federal funds while preserving eligibility for future Federal-aid funds. After an advance construction project is authorized, the State may convert the project to regular Federal- aid funding provided Federal funds are made available for the project		
Allocation	An administrative distribution of funds for programs that do not have statutory distribution formulas.		
AQ Code	Air Quality Code		
ARRA	American Recovery and Reinvestment Act of 2009		
AUC	Accrued Unbilled Costs - Costs on a project that have been accrued, usually during construction, but have not yet been programmed nor paid		
CMP	Congestion Management Process		
Contract Authority	A form of budget authority that permits obligations to be made in advance of appropriations.		
CR	County Road		
DB# or DBNUM	NJDOT Database or Project Number		
DOT	Department of Transportation		
DRPA/PATCO	Delaware River Port Authority/ Port Authority Transit Corporation		
FAST	Fixing America's Surface Transportation Act (signed into law by President Obama on Dec. 4, 2015)		
FHWA	Federal Highway Administration		
Fiscal Constraint	A demonstration of sufficient funds (Federal, State, local, and private) to implement proposed transportation system improvements, as well as to operate and maintain the entire system, through the comparison of revenues and costs.		
FTA	Federal Transit Administration		
FY	Fiscal Year		
Illustrative Projects	Additional projects that would be included in the adopted transportation improvement program if reasonable additional resources beyond those identified in the financial plan were available.		
ITS	Intelligent Transportation Systems		
MAP-21	Moving Ahead for Progress in the 21st Century (P.L. 112-141)		

OTHER TRANSPORTATION ACRONYMS, CODES, AND TERMINOLOGY (Continued)			
Acronym	Definition		
IIJA/BIL	On November 15, 2021, President Biden signed the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the "Bipartisan Infrastructure Law" (BIL)) into law. It provides \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including in roads, bridges, and mass transit, water infrastructure, resilience, and broadband.		
MPMS	Multi-Modal Project Management System; Note that MPMS# is PennDOT Database or Project Number.		
MPO	Metropolitan Planning Organization		
NJDOT	New Jersey Department of Transportation		
NJTPA	North Jersey Transportation Planning Authority		
Non-attainment Area	Any geographic area that has not met the requirements for clean air as set out in the Clean Air Act of 1990.		
NRS	Not Regionally Significant		
Obligation	Binding agreement or commitment by the federal government to pay for the federal share of a project's eligible cost and thus result in immediate or future outlays to the State. Funds are considered used when they are "obligated" even though cash has not yet been transferred to the State.		
Obligation Authority	The total amount of funds that may be obligated in a year as determined by the Federal Highway Administration (FHWA) and adjusted by the State Department of Transportation.		
Obligation Limitation	An annual Congressional restriction or ceiling on the amount of Federal assistance that may be obligated during a specific period of time. Controls the rate at which funds may be used.		
Over programmed	Associated with the TIP/STIP in which the cumulative total of the programmed projects/project phases, by year, exceed the estimated revenues that are "reasonably expected to be available" to implement the TIP and/or STIP		
PCTI	Pennsylvania Community Transportation Initiative		
PennDOT	Pennsylvania Department of Transportation		
Regionally Significant Project	A transportation project (other than an exempt project) that is on a facility which serves regional transportation needs including, access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves, and would normally be included in the travel demand modeling of a metropolitan area's transportation network.		
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users		
SEPTA	Southeastern Pennsylvania Transportation Authority		

SJTPO	South Jersey Transportation Planning Organization	
STIP	State Transportation Improvement Program	
TSM	Transportation Systems Management	



The Delaware Valley Regional Planning Commission (DVRPC) fully complies with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice, and related nondiscrimination statutes and regulations in all programs and activities. DVRPC's website, www.dvrpc.org, may be translated into multiple languages. Publications and other public documents can usually be made available in alternative languages and formats, if requested. DVRPC public meetings are always held in ADA-accessible facilities and in transit-accessible locations when possible. Auxiliary services can be provided to individuals who submit a request at least seven days prior to a meeting. Requests made within seven days will be accommodated to the greatest extent possible. Any person who believes they have been aggrieved by an unlawful discriminatory practice by DVRPC under Title VI has a right to file a formal complaint. Any such complaint may be in writing and filed with DVRPC's Title VI Compliance Manager and/or the appropriate state or federal agency within 180 days of the alleged discriminatory occurrence. For more information on DVRPC's Title VI program, or to obtain a Title VI Complaint Form, please call (215) 592-1800 or email public_affairs@dvrpc.org.