

**TABLE B DELAWARE VALLEY REGIONAL PLANNING COMMISSION
FY 2018 PLANNING WORK PROGRAM**

3/17/2017

Page	PROJECT NUMBER	PROGRAMS/PROJECTS	FY 2018 BUDGET	HIGHWAY PLANNING	TRANSIT PLANNING	COMPREHENSIVE PLANNING	OTHER
	Cht. Two-Sect. A						
	DVRPC PROGRAM AREAS						
35	18-23-010	Regional Forum	\$ 240,000	\$ 182,328	\$ 57,672	\$ -	\$ -
37	18-23-020	Work Program Administration	260,000	197,522	62,478	-	-
39	18-23-030	Public Participation, Information and Visualization Techniques	320,000	243,104	76,896	-	-
43	18-23-040	Title VI and Environmental Justice	210,000	159,537	50,463	-	-
47	18-31-010	Geographic Information Systems	380,000	288,686	91,314	-	-
51	18-32-020	RideECO Marketing	312,500	-	-	-	312,500
53	18-33-010	Smart Growth	640,000	419,354	132,646	48,000	40,000
57	18-33-020	Strategies for Older Communities	450,000	159,537	50,463	40,000	200,000
61	18-33-030	Energy and Climate Change Initiatives	240,000	154,471	48,860	36,669	-
67	18-33-040	Environmental Planning	304,000	204,000	-	100,000	-
73	18-34-010	Long-Range Planning	660,000	417,835	132,165	30,000	80,000
77	18-34-020	Delaware Valley Freight Planning	450,000	326,671	103,329	20,000	-
81	18-34-030	Transportation Safety and Security	420,000	319,074	100,926	-	-
85	18-34-040	Regional Congestion Management Process	230,000	230,000	-	-	-
89	18-34-050	Air Quality Planning	280,000	212,716	67,284	-	-
93	18-34-060	Data Exchange and Analysis	313,750	230,189	72,811	10,750	-
97	18-34-070	Economic Analysis and Coordination	250,000	121,552	38,448	50,000	40,000
103	18-41-010	Technical Assistance to Member Governments	349,578	265,565	84,013	-	-
107	18-41-020	Transportation Improvement Program (TIP)	640,000	486,208	153,792	-	-
111	18-41-030	Transportation Operations	300,000	227,910	72,090	-	-
117	18-41-040	Performance Based Planning and Asset Management	220,000	167,134	52,866	-	-
121	18-41-050	Competitive Program and Project Management	950,000	50,000	-	-	900,000
123	18-51-010	Travel and Land Use Modeling	490,000	364,656	115,344	10,000	-
127	18-52-010	Regional Transit Planning Program	301,250	-	301,250	-	-
131	18-52-020	Bicycle and Pedestrian Planning Program	330,000	250,701	79,299	-	-
135	18-52-030	Corridor Planning	760,000	562,178	177,822	20,000	-
139	18-53-010	Travel Monitoring	765,000	645,000	-	-	120,000
		Subtotal	\$ 11,066,078	\$ 6,885,928	\$ 2,122,231	\$ 365,419	\$ 1,692,500
	Cht. Two-Sect. B						
	DVRPC PROJECTS						
	15-44-300	William Penn -- Planning, Design & Construction of Priority Trails **	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000
	17-41-100	FFY 2017 Regional Aviation System Planning **	150,000	-	-	-	150,000
	17-51-360	I-95 Central and South Philadelphia Traffic Forecasts **	200,000	-	-	-	200,000
143	17-33-110	Enhancing Travel and Tourism Infrastructure **	100,000	-	-	-	100,000
147	17-33-130	Cobbs Creek Parkway Corridor Study (67th to 70th) **	100,000	-	-	-	100,000
149	17-52-070	Regional Transit Priority Setting -- Scoping and Concept Development (Task 1)**	75,000	-	-	-	75,000
151	17-52-100	Lane Reconfiguration Feasibility Study for Vine Street (Local) **	125,000	-	-	-	125,000
	18-10-010	General Fund	194,482	-	-	-	194,482
157	18-10-020	Miscellaneous Data Requests	10,000	-	-	-	10,000
157	18-31-020	Regional Transportation GIS Coordination	400,000	-	-	-	400,000
159	18-31-030	Local Asset Data Collection - Southeastern Pennsylvania	100,000	-	-	-	100,000
161	18-32-010	Commuter Benefit Program: RideECO	500,000	-	-	-	500,000
165	18-32-030	Commuter Services/Mobility Alternatives Program (Share-a-Ride)	251,000	-	-	-	251,000

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167	18-33-050	Local Technical Assistance Program (LTAP)	30,000	-	-	-	30,000
169	18-33-060	Tri-County Transportation Plan Implementation	60,000	45,582	14,418	-	-
171	18-33-070	Pennsylvania Coastal Zone Management Implementation Program	40,000	-	-	-	40,000
173	18-33-080	Healthy Communities Planning	100,000	75,970	24,030	-	-
177	18-33-090	PA/NJ Local Planning Initiatives	200,000	-	-	39,656	160,344
181	18-33-100	Community Impact of Higher Density Development	100,000	-	80,000	20,000	-
185	18-33-120	Campbells Soup - Camden City Food Economy	40,000	-	-	-	40,000
187	18-34-080	Regional Aviation System Planning	100,000	-	-	-	100,000
191	18-34-090	Central Jersey Transportation Forum	150,000	-	-	-	150,000
193	18-34-100	PA Ozone Action Supplemental Services	125,000	-	-	-	125,000
195	18-34-110	NJ Ozone Action Supplemental Services	50,000	-	-	-	50,000
197	18-41-060	Transportation Systems Management & Operations, (TSMO)	933,500	-	-	-	933,500
203	18-41-070	I-95 Planning Assistance	155,000	-	-	-	155,000
205	18-41-080	US 202 Section 200 Operations Analysis	100,000	-	-	-	100,000
209	18-51-020	Enhance and Maintain Travel Forecasting Tools	640,000	-	-	-	640,000
213	18-51-030	Fast Turn Around Traffic Analysis	50,000	-	-	-	50,000
215	18-52-040	Local Modeling of Proposed New PA Turnpike Interchanges (Phased)	240,000	-	-	-	240,000
219	18-52-050	Update to SEPTA Bus Stop Design Guidelines	150,000	-	-	30,000	120,000
221	18-52-060	Route 15 Trolley Modernization	212,500	-	-	42,500	170,000
225	18-52-070	Regional Transit Priority Setting -- Gap Analysis and Tool Development (PA Task 2)	175,000	-	-	35,000	140,000
227	18-52-080	Regional Transit Priority Setting -- Gap Analysis and Tool Development (NJ Task 2)	100,000	-	100,000	-	-
229	18-52-090	Regional Sidewalk Inventory and Online Walkability Engagement Platform	492,000	-	-	-	492,000
233	18-53-020/025	HPMS and Functional Classification System (PA & NJ)	200,000	200,000	-	-	-
235	18-53-030	PennDOT District 6-0 Traffic Volume Data	300,000	-	-	-	300,000
237	18-59-700	Member Government Special Projects	1,065,403	-	-	-	1,065,403
	18-59-701	Carryover of PennDOT Highway Needs Studies **	300,000	-	-	-	300,000
		Subtotal	8,433,885	321,552	218,448	167,156	7,726,729
		SUBTOTAL DVRPC PROGRAM	\$ 19,499,963	\$ 7,207,480	\$ 2,340,679	\$ 532,575	\$ 9,419,229
MEMBER GOVERNMENT / TRANSIT OPERATING AGENCIES / OTHER PASS-THROUGH							
239	Cppt. Three	Supportive Regional Highway Planning Program					
	18-60-000/18-61-000	PA/NJ Supportive Regional Highway Planning Program	\$ 1,296,250	\$ 785,000	\$ -	\$ -	\$ 511,250
287	Cppt. Four	Transit Support Program					
	18-63-000	PA/NJ Transit Support Program	1,608,250	-	964,500	-	643,750
329	Cppt. Five	Other Member Government Projects					
333	15-44-300	William Penn -- Planning, Design & Construction of Priority Trails Re-Grant Program**	2,000,000	-	-	-	2,000,000
335	18-53-300	PA/NJ Regional GIS Implementation Coordination	300,000	-	-	-	300,000
337	18-62-000	New Jersey Local Concept Development	430,000	-	-	-	430,000
339	18-64-000	New Jersey Regional Signal Retiming Initiative Project	350,000	-	-	-	350,000
		SUBTOTAL MEMBER GOVERNMENTS AND OPERATING AGENCIES	\$ 5,984,500	\$ 785,000	\$ 964,500	\$ -	\$ 4,235,000
		GRAND TOTAL	\$ 25,484,463	\$ 7,992,480	\$ 3,305,179	\$ 532,575	\$ 13,654,229