

DELAWARE VALLEY
2018 THIRD QUARTER PROGRAM REPORT
(10/01/2017 to 6/30/2018)
(\$000)

Fund Category	2018 TIP	Actual
BASE		
Federal Highway/Bridge	169,451	98,410
State Highway	81,138	45,545
State Bridge	37,967	15,846
Total Highway and Bridge	288,555	159,802
Urban	65,430	22,363
CMAQ	51,755	12,956
Safety (HSIP)	15,378	1,498
TAP/TAU	9,408	2,808
Total Base	430,527	199,425
ADDITIONAL		
Discretionary/Earmarked	14,120	(92)
APD	0	0
Transit Flex	17,083	17,083
Economic Development/TIIF	4,000	1,000
Spike	1,000	0
Rail/Highway Safety	299	113
Total Additional	36,502	18,104
GRAND TOTAL	467,028	217,529

**STATEWIDE
2018 THIRD QUARTER PROGRAM REPORT
(10/01/2017 to 6/30/2018)
(\$000)**

Fund Category	2018 TIP	Actual
BASE		
Federal Highway/Bridge	1,081,835	654,266
State Highway	532,416	359,187
State Bridge	249,850	135,687
Total Bridge	1,864,101	1,149,140
Urban	143,294	65,842
CMAQ	111,966	41,044
Safety (HSIP)	87,085	39,266
TAP/TAU	26,240	8,280
Total Base	2,232,687	1,303,572
ADDITIONAL		
Discretionary/Earmarked	27,338	8,864
APD	3,830	6,573
Transit Flex	23,255	23,255
Economic Development/TIIF	21,688	3,494
Spike	305,635	214,969
Rail/Highway Safety	6,836	2,726
Total Additional	388,582	259,881
GRAND TOTAL	2,621,268	1,563,453

**INTERSTATE
2018 THIRD QUARTER PROGRAM REPORT
(10/01/2017 to 6/30/2018)
(\$000)**

Fund Category	2018 TIP	Actual
BASE		
Federal Highway/Bridge	374,920	288,985
State Highway	49,829	9,682
State Bridge	43,417	14,490
Total Highway and Bridge	468,166	313,158
Urban	0	0
CMAQ	0	0
Safety (HSIP)	267	267
TAP/TAU	0	0
Total Base	468,433	313,425
ADDITIONAL		
Discretionary/Earmarked	1,121	1,246
APD	0	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	173,497	75,700
Rail/Highway Safety	0	0
Total Additional	174,618	76,947
GRAND TOTAL	643,051	390,371