



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF TRANSPORTATION
HARRISBURG, PENNSYLVANIA

OFFICE OF
SECRETARY OF TRANSPORTATION

October 21, 2011

Dear MPO/RPO Planning Directors and District Executives:

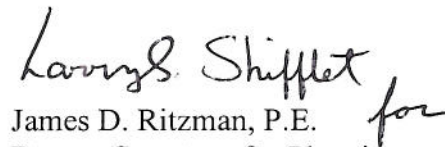
Enclosed is the Federal Fiscal Year (FFY) 2011 fourth quarter progress report for your region(s). Federal targets for the base are derived from the level of spending authority provided by the Department of Defense and Full-Year Continuing Appropriation Act, 2011 (H.R. 1473). State funding targets are derived from funds distributed through the state highway and bridge appropriation accounts. All of the funds listed in the additional target column represent funds associated with specific projects or corridors. These funds may or may not be utilized this year depending on project availability. In addition to the targets, the Summary Report includes the amounts that are programmed per fund category on your FFY 2011 Transportation Improvement Program (TIP).

The Program Report includes a statewide summation of actual obligations and encumbrances for all of the regions in Pennsylvania. The report also includes an individual Program Report for your region. The individual Program Report is followed by your region's TIP that includes details of obligations, state matches, and encumbrance/expenditures by project.

A Program Report and TIP Detail Sheets for the Interstate Management (IM) Program are also included for your information. Expenditures for projects in the IM Program are not included in your region's Program Report or TIP Detail Sheets.

If you have any questions regarding the information in the Program Report, please contact Mr. Robert Mulkerin of my staff via email at rmulkerin@state.pa.us or at (717) 783-2260.

Sincerely,


James D. Ritzman, P.E. *for*
Deputy Secretary for Planning

Enclosures

**DELAWARE VALLEY
2011 PROGRAM REPORT
(10/01/2010 to 9/30/2011)
(\$000)**

Fund Category	2011 TIP	Target	Actual	% of Target
BASE				
Federal Highway	89,424	82,270	128,265	
State Highway	27,315	27,315	36,455	
Total Highway	116,739	109,585	164,720	
Federal Bridge	55,701	51,245	72,990	
State Bridge	40,024	40,024	47,350	
Total Bridge	95,725	91,269	120,339	
Urban	55,972	51,494	30,668	
CMAQ	57,968	53,331	3,381	
Safety	9,923	9,129	6,135	
Transportation Enhancement	10,102	9,294	4,151	
Rail/Highway Safety	1,203	1,107	2,792	
Act 44	28,732	28,732	33,951	
Total Base	376,364	353,941	366,138	103%
ADDITIONAL				
Discretionary/Earmarked	58,781	58,781	23,700	
APD	0	0	0	
FAI	0	0	0	
Transit Flex	17,083	17,083	17,083	
Economic Development	11,650	11,650	3,994	
Spike	950	950	0	
Act 44 Discretionary	0	0	0	
Total Additional	88,464	88,464	44,777	51%
GRAND TOTAL	464,828	442,405	410,914	93%

**STATEWIDE
2011 PROGRAM REPORT
(10/01/2010 to 9/30/2011)
(\$000)**

Fund Category	2011 TIP	Target	Actual	% of Target
BASE				
Federal Highway	592,474	545,076	648,886	
State Highway	130,816	130,816	182,387	
Total Highway	723,291	675,893	831,273	
Federal Bridge	454,823	417,409	420,088	
State Bridge	304,155	304,155	246,774	
Total Bridge	758,978	721,563	666,862	
Urban	100,123	92,113	77,963	
CMAQ	122,175	112,401	66,297	
Safety	48,536	44,653	55,085	
Transportation Enhancement	31,127	28,636	19,496	
Rail/Highway Safety	7,410	6,817	5,131	
Act 44	139,124	138,856	151,150	
Total Base	1,930,763	1,820,933	1,873,258	103%
ADDITIONAL				
Discretionary/Earmarked	147,979	147,979	74,814	
APD	64,551	64,551	(23,390)	
FAI	0	0	0	
Transit Flex	70,000	70,000	70,000	
Economic Development	20,650	20,650	11,326	
Spike	99,684	99,684	65,171	
Act 44 Discretionary	30,000	30,000	15,308	
Total Additional	432,864	432,864	213,229	49%
GRAND TOTAL	2,363,627	2,253,797	2,086,486	93%

**INTERSTATE
2011 PROGRAM REPORT
(10/01/2010 to 9/30/2011)
(\$000)**

Fund Category	2011 TIP	Target	Actual	% of Target
BASE				
Federal Highway	234,447	215,691	260,786	
State Highway	26,050	26,050	80,208	
Total Highway	260,497	241,741	340,995	
Federal Bridge	105,768	97,307	23,880	
State Bridge	55,258	55,258	36,381	
Total Bridge	161,026	152,565	60,261	
Urban	0	0	0	
CMAQ	0	0	0	
Safety	0	0	0	
Transportation Enhancement	0	0	0	
Rail/Highway Safety	0	0	0	
Act 44	16,518	16,518	19,421	
Total Base	438,041	410,824	420,677	102%
ADDITIONAL				
Discretionary/Earmarked	9,984	9,984	18,542	
APD	0	0	0	
FAI	0	0	0	
Transit Flex	0	0	0	
Economic Development	0	0	0	
Spike	0	0	0	
Act 44 Discretionary	0	0	0	
Total Additional	9,984	9,984	18,542	186%
GRAND TOTAL	448,025	420,808	439,219	104%

2011 PROGRAM REPORT

(10/01/2010 to 9/30/2011)

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REGION	BASE			ADDITIONAL			TOTAL		
	BASE TARGET	ACTUAL BASE	BASE PERCENTAGE	ADDITIONAL TARGET	ACTUAL ADDITIONAL	ADDITIONAL PERCENTAGE	TOTAL BASE & ADD.	ACTUAL BASE & ADD.	BASE & ADD. PERCENTAGE
Delaware Valley	353,941	366,138	103%	88,464	44,777	51%	442,405	410,914	93%
Southwest Penna	356,533	387,029	109%	137,843	117,322	85%	494,376	504,351	102%
Harrisburg	53,779	44,841	83%	2,037	880	43%	55,816	45,721	82%
Scranton/WB	52,327	50,950	97%	2,865	3,908	136%	55,192	54,858	99%
Lehigh Valley	58,742	58,784	100%	39,225	7,239	18%	97,966	66,022	67%
Altoona	14,541	13,865	95%	6,452	7,613	118%	20,994	21,478	102%
Johnstown	15,354	21,064	137%	1,800	(2,040)	-113%	17,154	19,024	111%
Centre County	12,537	15,133	121%	475	(22,338)	-4703%	13,012	(7,204)	-55%
Williamsport	13,315	16,535	124%	3,907	3,117	80%	17,222	19,652	114%
Erie	20,560	24,036	117%	356	1,697	477%	20,916	25,734	123%
Lancaster	45,767	27,542	60%	11,119	(4,578)	-41%	56,886	22,964	40%
York	28,439	25,262	89%	4,600	170	4%	33,039	25,433	77%
Reading	43,893	44,012	100%	11,546	3,569	31%	55,439	47,581	86%
Shenango Valley	17,316	18,713	108%	2,138	(190)	-9%	19,454	18,523	95%
Lebanon	11,178	12,621	113%	7,065	11,856	168%	18,243	24,477	134%
Northwest	39,431	42,334	107%	5,108	(326)	-6%	44,539	42,008	94%
Northcentral	50,138	50,535	101%	2,400	3,059	127%	52,538	53,594	102%
Northern Tier	37,845	42,271	112%	5,567	1,370	25%	43,411	43,641	101%
Southern Allegh.	54,459	40,709	75%	67,967	4,427	7%	122,426	45,136	37%
NEPA	54,895	62,577	114%	16,154	10,558	65%	71,049	73,134	103%
SEDA-COG	51,510	62,964	122%	3,587	2,515	70%	55,097	65,479	119%
Adams	11,526	11,360	99%	1,875	(59)	-3%	13,401	11,301	84%
Franklin	12,083	13,307	110%	330	140	42%	12,413	13,447	108%
Interstate	410,824	420,677	102%	9,984	18,542	186%	420,808	439,219	104%
Total	1,820,933	1,873,258	103%	432,864	213,229	49%	2,253,797	2,086,486	93%