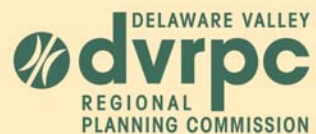




FY2018 OBLIGATION REPORTS

NJ TRANSIT Program
(In Millions)



NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

T143 ADA--Platforms/Stations

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility improvements at non-key stations. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.209			\$0.209	\$0.000	
					18-480-078-6310-D02	7/13/2017	\$0.209		
NJTPA	STATE	ERC	2018	\$0.637			\$0.637	\$0.000	
					18-480-078-6310-D02	7/13/2017	\$0.637		
SJTPO	STATE	ERC	2018	\$0.064			\$0.064	\$0.000	
					18-480-078-6310-D02	7/13/2017	\$0.064		
TOTALS				\$0.910			\$0.910	\$0.000	

T05 Bridge and Tunnel Rehabilitation

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.883			\$0.883	\$0.000	
					18-480-078-6310-D03	7/13/2017	\$0.883		
NJTPA	STATE	ERC	2018	\$19.343			\$19.343	\$0.000	
					18-480-078-6310-D03	7/13/2017	\$19.343		
SJTPO	STATE	ERC	2018	\$0.187			\$0.187	\$0.000	
					18-480-078-6310-D03	7/13/2017	\$0.187		
TOTALS				\$20.412			\$20.412	\$0.000	

NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

T111 Bus Acquisition Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2018	\$23.330			\$23.330	\$0.000	
					18-480-078-6310-D04	7/13/2017	\$23.330		
NJTPA	STATE	CAP	2018	\$71.004			\$71.004	\$0.000	
					18-480-078-6310-D04	7/13/2017	\$71.004		
SJTPO	STATE	CAP	2018	\$7.100			\$7.100	\$0.000	
					18-480-078-6310-D04	7/13/2017	\$7.100		
NJTPA	SECT 5339	CAP	2018	\$29.702			\$0.988	\$28.714	
					NJ-2018-013-00	9/10/2018	\$0.988		
TOTALS				\$131.136			\$102.422	\$28.714	

T93 Bus Maintenance Facilities

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for bus maintenance facilities systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$1.497			\$1.497	\$0.000	
					18-480-078-6310-D34	7/13/2018	\$1.497		
NJTPA	STATE	ERC	2018	\$10.218			\$10.218	\$0.000	
					18-480-078-6310-D34	7/13/2018	\$10.218		
TOTALS				\$11.715			\$11.715	\$0.000	

NJ TRANSIT

FY2018 OBLIGATION (YEAR-END) REPORT

T06 Bus Passenger Facilities/Park and Ride

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.184			\$0.184	\$0.000	
					18-480-078-6310-D05	7/13/2017	\$0.184		
NJTPA	STATE	ERC	2018	\$0.560			\$0.560	\$0.000	
					18-480-078-6310-D05	7/13/2017	\$0.560		
SJTPO	STATE	ERC	2018	\$0.056			\$0.056	\$0.000	
					18-480-078-6310-D05	7/13/2017	\$0.056		
TOTALS				\$0.800			\$0.800	\$0.000	

T08 Bus Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.559			\$0.559	\$0.000	
					18-480-078-6310-D06	7/13/2017	\$0.559		
NJTPA	STATE	ERC	2018	\$1.901			\$1.901	\$0.000	
					18-480-078-6310-D06	7/13/2017	\$1.901		
SJTPO	STATE	ERC	2018	\$0.170			\$0.170	\$0.000	
					18-480-078-6310-D06	7/13/2017	\$0.170		
TOTALS				\$2.630			\$2.630	\$0.000	

NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2018	\$52.183			\$52.183	\$0.000	
					<i>18-480-078-6310-D07</i>	<i>7/13/2017</i>	<i>\$52.183</i>		
NJTPA	STATE	EC	2018	\$6.698			\$6.698	\$0.000	
					<i>18-480-078-6310-D07</i>	<i>7/13/2017</i>	<i>\$6.698</i>		
SJTPO	STATE	EC	2018	\$0.670			\$0.670	\$0.000	
					<i>18-480-078-6310-D07</i>	<i>7/13/2017</i>	<i>\$0.670</i>		
TOTALS				\$59.550			\$59.550	\$0.000	

T68 Capital Program Implementation

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$4.938			\$4.938	\$0.000	
					<i>18-480-078-6310-D08</i>	<i>7/13/2017</i>	<i>\$4.938</i>		
NJTPA	STATE	ERC	2018	\$15.029			\$15.029	\$0.000	
					<i>18-480-078-6310-D08</i>	<i>7/13/2017</i>	<i>\$15.029</i>		
SJTPO	STATE	ERC	2018	\$1.503			\$1.503	\$0.000	
					<i>18-480-078-6310-D08</i>	<i>7/13/2017</i>	<i>\$1.503</i>		
TOTALS				\$21.470			\$21.470	\$0.000	

NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

T515 Casino Revenue Fund

COUNTY: Various

MUNICIPALITY: Various

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	CASINO REVENUE	CAP	2018	\$4.030			\$4.030	\$0.000	
					18-491-078-6050-001	7/13/2017	\$4.030		
NJTPA	CASINO REVENUE	CAP	2018	\$12.266			\$12.266	\$0.000	
					18-491-078-6050-001	7/13/2017	\$12.266		
SJTPO	CASINO REVENUE	CAP	2018	\$1.227			\$1.227	\$0.000	
					18-491-078-6050-001	7/13/2017	\$1.227		
TOTALS				\$17.523			\$17.523	\$0.000	

T13 Claims support

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2018	\$0.173			\$0.173	\$0.000	
					18-480-078-6310-D09	7/13/2017	\$0.173		
NJTPA	STATE	EC	2018	\$0.525			\$0.525	\$0.000	
					18-480-078-6310-D09	7/13/2017	\$0.525		
SJTPO	STATE	EC	2018	\$0.053			\$0.053	\$0.000	
					18-480-078-6310-D09	7/13/2017	\$0.053		
TOTALS				\$0.750			\$0.750	\$0.000	

NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

T170 Cumberland County Bus Program

COUNTY: Cumberland

MUNICIPALITY: Various

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
SJTPO	SECT 5307	CAP	2018	\$1.020			\$1.020	\$0.000	
					<i>NJ-2018-009-00</i>	<i>8/16/2018</i>	<i>\$1.020</i>		
TOTALS				\$1.020			\$1.020	\$0.000	

T16 Environmental Compliance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.805			\$0.805	\$0.000	
					<i>18-480-078-6310-D10</i>	<i>7/13/2017</i>	<i>\$0.805</i>		
NJTPA	STATE	ERC	2018	\$2.450			\$2.450	\$0.000	
					<i>18-480-078-6310-D10</i>	<i>7/13/2017</i>	<i>\$2.450</i>		
SJTPO	STATE	ERC	2018	\$0.245			\$0.245	\$0.000	
					<i>18-480-078-6310-D10</i>	<i>7/13/2017</i>	<i>\$0.245</i>		
TOTALS				\$3.500			\$3.500	\$0.000	

NJ TRANSIT

FY2018 OBLIGATION (YEAR-END) REPORT

T43 High Speed Track Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$1.000			\$1.000	\$0.000	
					18-480-078-6310-C93	7/13/2017	\$1.000		
TOTALS				\$1.000			\$1.000	\$0.000	

T702 Hoboken Ferry Service Improvements

COUNTY: Various

MUNICIPALITY:

Funding will support the acquisition, relocation, improvements and any other scope or item associated with the relocation and or purchase of support facilities such as and not limited to maintenance yards, crew quarters and administrative buildings etc.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$12.000			\$12.000	\$0.000	
					18-480-078-6310-C94	7/13/2017	\$12.000		
TOTALS				\$12.000			\$12.000	\$0.000	

T908 Hoboken Long Slip Flood Protection Project

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to reduce the risk of flooding to Hoboken Rail Yard and the City by filling the deteriorated "Long Slip" inlet inside the rail yard. This project would also improve disaster response and recovery by constructing new elevated tracks and boarding areas on the filled area. The elevated position of these tracks and platforms will permit rapid recovery of commuter rail services to and from Hoboken Yard and its associated Hudson Bergen Light Rail {HBLR}, Port Authority Trans-Hudson (PATH), and ferry service. It will allow continued passenger service while the yard is being decommissioned in preparation of a major storm, and again as the yard is being restored for passenger operation after the storm. The source of the local funding is the State Transportation Trust Fund (TTF).

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	OTHER	ERC	2018	\$3.750			\$0.000	\$3.750	
TOTALS				\$3.750			\$0.000	\$3.750	

NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

T87 Hudson-Bergen and Newark LRT System

COUNTY: Hudson

MUNICIPALITY: Various

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements. Funding is provided for the Route 440 Extension Project is planned to provide convenient transit access for existing and future residents of the western waterfront area. The HBLR Route 440 Extension project would extend the HBLR West Side Avenue Branch from its current terminus at West Side Avenue in Jersey city to a new terminus station on the west side of State Route 440. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	DEMO	ERC	2018	\$4.000			\$0.000	\$4.000	
NJTPA	STATE	ERC	2018	\$7.005			\$7.005	\$0.000	
					18-480-078-6310-D11	7/13/2017	\$7.005		
NJTPA	CMAQ 5307	ERC	2018	\$13.000			\$13.000	\$0.000	
					NJ-2017-010-01	7/11/2018	\$13.000		
TOTALS				\$24.005			\$20.005	\$4.000	

T301 Hudson-Bergen LRT Northern Extension

COUNTY: Various

MUNICIPALITY: Various

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$28.500			\$28.500	\$0.000	
					18-480-078-6310-C95	7/13/2017	\$28.500		
TOTALS				\$28.500			\$28.500	\$0.000	

NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

T20 Immediate Action Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$3.609			\$3.609	\$0.000	
					<i>18-480-078-6310-D12</i>	<i>7/13/2017</i>	<i>\$3.609</i>		
NJTPA	STATE	ERC	2018	\$12.486			\$12.486	\$0.000	
					<i>18-480-078-6310-D12</i>	<i>7/13/2017</i>	<i>\$12.486</i>		
SJTPO	STATE	ERC	2018	\$1.088			\$1.088	\$0.000	
					<i>18-480-078-6310-D12</i>	<i>7/13/2017</i>	<i>\$1.088</i>		
TOTALS				\$17.183			\$17.183	\$0.000	

T199 Job Access and Reverse Commute Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	OPER	SWI	2018	\$1.219			\$1.219	\$0.000	
						<i>8/8/2018</i>	<i>\$1.219</i>		
NJTPA	OPER	SWI	2018	\$3.710			\$3.710	\$0.000	
						<i>8/8/2018</i>	<i>\$3.710</i>		
SJTPO	OPER	SWI	2018	\$0.371			\$0.371	\$0.000	
						<i>8/8/2018</i>	<i>\$0.371</i>		
TOTALS				\$5.300			\$5.300	\$0.000	

NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

T535 Lackawanna Cutoff MOS Project

COUNTY: Morris, Sussex, Warren

MUNICIPALITY: Various

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2018	\$3.045			\$0.000	\$3.045	
TOTALS				\$3.045			\$0.000	\$3.045	

T95 Light Rail Infrastructure Improvements

COUNTY: Various

MUNICIPALITY: Newark City

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$2.000			\$2.000	\$0.000	
					18-480-078-6310-D13	7/13/2018	\$2.000		
NJTPA	STATE	ERC	2018	\$4.225			\$4.225	\$0.000	
					18-480-078-6310-D13	7/13/2018	\$4.225		
TOTALS				\$6.225			\$6.225	\$0.000	

NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

T53E Locomotive Overhaul

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5337	CAP	2018	\$0.993			\$0.000	\$0.993	
DVRPC	STATE	CAP	2018	\$0.297			\$0.297	\$0.000	
					18-480-078-6310-D14	7/13/2017	\$0.297		
NJTPA	SECT 5337	CAP	2018	\$15.749			\$0.000	\$15.749	
NJTPA	STATE	CAP	2018	\$4.701			\$4.701	\$0.000	
					18-480-078-6310-D14	7/13/2017	\$4.701		
SJTPO	SECT 5337	CAP	2018	\$0.210			\$0.000	\$0.210	
SJTPO	STATE	CAP	2018	\$0.063			\$0.063	\$0.000	
					18-480-078-6310-D14	7/13/2017	\$0.063		
TOTALS				\$22.013			\$5.060	\$16.953	

T610 Lyndhurst Intermodal ADA Improvements

COUNTY: Bergen

MUNICIPALITY: Lyndhurst Township

Funding is provided for the Lyndhurst station construction to make the station ADA accessible. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2018	\$5.883			\$0.000	\$5.883	
NJTPA	SECT 5307-TAP	ERC	2018	\$2.000			\$0.000	\$2.000	
TOTALS				\$7.883			\$0.000	\$7.883	

NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

T122 Miscellaneous

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$1.791			\$1.791	\$0.000	
					18-480-078-6310-D15	7/13/2017	\$1.791		
NJTPA	STATE	ERC	2018	\$5.451			\$5.451	\$0.000	
					18-480-078-6310-D15	7/13/2017	\$5.451		
SJTPO	STATE	ERC	2018	\$0.545			\$0.545	\$0.000	
					18-480-078-6310-D15	7/13/2017	\$0.545		
TOTALS				\$7.787			\$7.787	\$0.000	

T600 NEC Elizabeth Intermodal Station Improvements

COUNTY: Union

MUNICIPALITY: Elizabeth City

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5339	ERC	2018	\$15.008			\$0.000	\$15.008	
NJTPA	SECT 5307	ERC	2018	\$0.350			\$0.000	\$0.350	
TOTALS				\$15.358			\$0.000	\$15.358	

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T44 NEC Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2018	\$4.580			\$0.000	\$4.580	
NJTPA	SECT 5337	ERC	2018	\$5.900			\$0.000	\$5.900	
NJTPA	SECT 5339	ERC	2018	\$0.450			\$0.000	\$0.450	
NJTPA	STATE	ERC	2018	\$59.150			\$59.150	\$0.000	
					18-480-078-6310-921	7/13/2017	\$59.150		
TOTALS				\$70.080			\$59.150	\$10.930	

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T910 NJ TRANSIT Grid Project

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to create a "microgrid" power generation and distribution system. NJ TRANSITGRID will be capable of supplying highly-reliable power during storms or other times when the centralized power grid is compromised. NJ TRANSITGRID will incorporate renewable energy, distributed generation, and other technologies to provide resilient power to key NJ TRANSIT stations, maintenance facilities, bus garages, and other buildings. NJ TRANSITGRID will also provide resilient electric traction power to allow NJ TRANSIT trains on critical corridors, including portions of the Northeast Corridor, to continue to operate even when the traditional grid fails. This project will directly benefit NJ TRANSIT and Amtrak. The source of the local funding is the State Transportation Trust Fund (TTF).

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$22.172			\$22.172	\$0.000	
					18-480-078-6310-D16	7/13/2018	\$22.172		
NJTPA	SECT 5324	ERC	2018	\$409.765			\$0.000	\$409.765	
TOTALS				\$431.937			\$22.172	\$409.765	

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T909 NJ TRANSIT Raritan River Drawbridge Replacement Project

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to replace the aged and deteriorated Raritan River Drawbridge located in Middlesex County on the North Jersey Coast line (NJCL). The Raritan River Drawbridge was damaged by Superstorm Sandy. The drawbridge will be replaced with a more resilient structure that is less vulnerable to storm surge and flooding, thus enhancing the reliability of the NJCL. The source of the local funding is the State Transportation Trust Fund (TTF) in the amount of \$148,720,822. The STIP ID is DB#-T05, Bridge and Tunnel Rehabilitation program. The \$148,720,822 from the "Bridge and Tunnel Rehabilitation" program is from the SFY15-24 Constrained Capital Program; including \$4,750,000 in SFY15, \$5,000,000 in SFY16, \$5,000,000 in SFY17, \$5,000,000 in SFY18, \$70,887,000 in SFY19 and \$58,083,822 in SFY20.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$5.000			\$5.000	\$0.000	
					18-480-078-6310-D17	7/13/2018	\$5.000		
NJTPA	5324	ERC	2018	\$435.382			\$435.382	\$0.000	
					NJ-2017-006-01	6/21/2018	\$435.382		
TOTALS				\$440.382			\$440.382	\$0.000	

T906 NJ TRANSIT System Repairs/Restoration

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to operate and restore NJ TRANSIT's rail, bus, light rail and ferry systems, including costs for substitute service that was provided when rail service was unavailable. NJ TRANSIT's system was heavily damaged by Superstorm Sandy, experiencing washouts, bridge damage, facility impacts, and rolling stock damage. Funding is provided to reimburse NJ TRANSIT for costs already incurred and future costs to repair damage. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	5324	ERC	2018	\$112.878			\$112.878	\$0.000	
					NJ-2018-007-00	7/26/2018	\$112.878		
NJTPA	5324	EC	2018	\$27.560			\$27.560	\$0.000	
					NJ-2018-007-00	7/26/2018	\$27.560		
TOTALS				\$140.438			\$140.438	\$0.000	

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T55 Other Rail Station/Terminal Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.165			\$0.165	\$0.000	
					18-480-078-6310-D18	7/13/2017	\$0.165		
NJTPA	STATE	ERC	2018	\$7.599			\$7.599	\$0.000	
					18-480-078-6310-D18	7/13/2017	\$7.599		
SJTPO	STATE	ERC	2018	\$0.035			\$0.035	\$0.000	
					18-480-078-6310-D18	7/13/2017	\$0.035		
NJTPA	SECT 5339	ERC	2018	\$3.657			\$0.000	\$3.657	
TOTALS				\$11.456			\$7.799	\$3.657	

T620 Perth Amboy Intermodal ADA Improvements

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2018	\$15.910			\$0.000	\$15.910	
NJTPA	SECT 5339	ERC	2018	\$7.789			\$0.000	\$7.789	
NJTPA	STATE	ERC	2018	\$1.888			\$1.888	\$0.000	
					18-480-078-6310-D35	7/13/2017	\$1.888		
NJTPA	STP-TE	ERC	2018	\$1.500			\$0.000	\$1.500	
TOTALS				\$27.087			\$1.888	\$25.199	

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T121 Physical Plant

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.418			\$0.418	\$0.000	
					18-480-078-6310-D19	7/13/2017	\$0.418		
NJTPA	STATE	ERC	2018	\$1.273			\$1.273	\$0.000	
					18-480-078-6310-D27	7/13/2017	\$1.273		
SJTPO	STATE	ERC	2018	\$0.127			\$0.127	\$0.000	
					18-480-078-6310-D19	7/13/2017	\$0.127		
TOTALS				\$1.819			\$1.819	\$0.000	

T538 Portal Bridge North

COUNTY: Various

MUNICIPALITY: Various

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal Issued Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

This element provides funding to advance the Portal Bridge North including, but not limited to, annual EDA or other debt service payments that may be required.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$20.935			\$20.935	\$0.000	
					18-480-078-6310-C96	7/13/2018	\$20.935		
TOTALS				\$20.935			\$20.935	\$0.000	

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T135 Preventive Maintenance-Bus

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2018	\$88.378			\$29.893	\$58.485	
					NJ-2016-007-02	4/16/2018	\$1.279		
					NJ-2018-09-00	8/16/2018	\$2.862		
					NJ-2017-020-01	6/8/2018	\$25.752		
DVRPC	STATE	CAP	2018	\$0.530			\$0.530	\$0.000	
					18-480-078-6310-D97	7/13/2017	\$0.530		
DVRPC	STP	CAP	2018	\$22.600			\$22.600	\$0.000	
					NJ-2018-002-00	4/16/2018	\$11.500		
					NJ-2018-003-01	8/30/2018	\$11.100		
NJTPA	SECT 5307	CAP	2018	\$155.308			\$103.445	\$51.863	
					NJ-2017-020-01	6/8/218	\$61.224		
					NJ-2017-020-02	8/10/2018	\$0.394		
					NJ-2018-009-00	8/16/2018	\$41.827		
NJTPA	STATE	CAP	2018	\$8.399			\$8.399	\$0.000	
					18-480-078-6310-D97	7/13/2017	\$8.399		
NJTPA	STP	CAP	2018	\$43.900			\$43.900	\$0.000	
					NJ-2018-002-00	4/16/2018	\$20.000		
					NJ-2018-003-01	8/16/2018	\$23.900		
SJTPO	SECT 5307	CAP	2018	\$32.998			\$11.341	\$21.657	
					NJ-2017-020-01	6/8/2018	\$9.984		
					NJ-2018-009-00	8/16/2018	\$1.357		
SJTPO	STATE	CAP	2018	\$0.112			\$0.112	\$0.000	
					18-480-078-6310-D97	7/13/2017	\$0.112		
SJTPO	STP	CAP	2018	\$7.500			\$7.500	\$0.000	
					NJ-2018-002-00	4/16/2018	\$7.500		
TOTALS				\$359.725			\$227.720	\$132.005	

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T39 Preventive Maintenance-Rail

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2018	\$9.771			\$4.899	\$4.872	
					NJ-2016-007-02	4/16/2018	\$4.321		
					NJ-2017-020-01	6/18/2018	\$0.578		
DVRPC	SECT 5337	CAP	2018	\$18.350			\$11.418	\$6.932	
					NJ-2018-004	5/3/2018	\$11.418		
DVRPC	STATE	CAP	2018	\$1.347			\$1.347	\$0.000	
					18-480-078-6310-C98	7/13/2017	\$1.347		
DVRPC	STP	CAP	2018	\$3.900			\$3.900	\$0.000	
					NJ-2018-003-01	8/16/2018	\$3.900		
NJTPA	SECT 5307	CAP	2018	\$120.774			\$81.571	\$39.203	
					NJ-2018-009-00	8/16/2018	\$45.436		
					NJ-2017-020-01	6/8/2018	\$36.135		
NJTPA	SECT 5337	CAP	2018	\$189.717			\$179.741	\$9.976	
					NJ-2018-004-00	5/3/2018	\$71.632		
					NJ-2018-011-00	8/16/2018	\$108.109		
NJTPA	STATE	CAP	2018	\$21.354			\$21.354	\$0.000	
					18-480-078-6310-C98	7/13/2017	\$21.354		
NJTPA	STP	CAP	2018	\$96.600			\$96.600	\$0.000	
					NJ-2018-002-00	4/16/2018	\$50.500		
					NJ-2018-003-00	5/18/2018	\$25.282		
					NJ-2018-003-01	8/16/2018	\$20.818		
SJTPO	SECT 5307	CAP	2018	\$3.099			\$2.799	\$0.300	
					NJ-2017-020-01	8/6/2018	\$2.047		
					NJ-2018-009-00	8/16/2018	\$0.752		
SJTPO	SECT 5337	CAP	2018	\$4.187			\$3.077	\$1.110	
					NJ-2018-011-000	8/16/2018	\$0.026		
					NJ-2018-004	5/3/2018	\$3.051		
SJTPO	STATE	CAP	2018	\$0.285			\$0.285	\$0.000	
					18-480-078-6310-C98	7/13/2017	\$0.285		

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SJTPO	STP	CAP	2018	\$0.000		\$0.000	\$0.000
TOTALS				\$469.384		\$406.991	\$62.393

T106 Private Carrier Equipment Program

COUNTY: Various MUNICIPALITY: Various

This program provides State funds for the Private Carrier Capital Improvement Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2018	\$0.690			\$0.690	\$0.000	
					18-480-078-6310-D20	7/13/2018	\$0.690		
NJTPA	STATE	CAP	2018	\$2.100			\$2.100	\$0.000	
					18-480-078-6310-D20	7/13/2017	\$2.100		
SJTPO	STATE	CAP	2018	\$0.210			\$0.210	\$0.000	
					18-480-078-6310-D20	7/13/2017	\$0.210		
TOTALS				\$3.000			\$3.000	\$0.000	

T34 Rail Capital Maintenance

COUNTY: Various MUNICIPALITY: Various

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2018	\$0.762			\$0.762	\$0.000	
					18-480-078-6310-D21	7/13/2017	\$0.762		
NJTPA	STATE	CAP	2018	\$12.077			\$12.077	\$0.000	
					18-480-078-6310-D21	7/13/2017	\$12.077		
SJTPO	STATE	CAP	2018	\$0.161			\$0.161	\$0.000	
					18-480-078-6310-D21	7/13/2017	\$0.161		
TOTALS				\$13.000			\$13.000	\$0.000	

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T53G Rail Fleet Overhaul

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2018	\$0.149			\$0.149	\$0.000	
					18-480-078-6310-D22	7/13/2017	\$0.149		
NJTPA	STATE	CAP	2018	\$8.191			\$8.191	\$0.000	
					18-480-078-6310-D22	7/13/2017	\$8.191		
SJTPO	STATE	CAP	2018	\$0.032			\$0.032	\$0.000	
					18-480-078-6310-D22	7/13/2017	\$0.032		
TOTALS				\$8.372			\$8.372	\$0.000	

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T112 Rail Rolling Stock Procurement

COUNTY: Various

MUNICIPALITY: Various

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	CMAQ	CAP	2018	\$2.930			\$0.000	\$2.930	
DVRPC	SECT 5307	CAP	2018	\$10.513			\$10.119	\$0.394	
					NJ-2017-020-02	8/10/2018	\$10.119		
DVRPC	STATE	CAP	2018	\$1.502			\$1.502	\$0.000	
					18-480-078-6310-D33	7/13/2017	\$1.502		
NJTPA	CMAQ	CAP	2018	\$233.450			\$87.000	\$146.450	
					NJ-2017-011-01	8/16/2018	\$87.000		
NJTPA	SECT 5307	CAP	2018	\$72.808			\$61.101	\$11.707	
					NJ-2018-009-00	8/16/2018	\$61.101		
NJTPA	STATE	CAP	2018	\$23.817			\$23.817	\$0.000	
					18-480-078-6310-D33	7/13/2017	\$23.817		
SJTPO	CMAQ	CAP	2018	\$0.620			\$0.000	\$0.620	
SJTPO	SECT 5307	CAP	2018	\$0.972			\$0.972	\$0.000	
					NJ-2018-009-00	8/16/2018	\$0.972		

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SJTP0	STATE	CAP	2018	\$0.318		\$0.318	\$0.000
				<i>18-480-078-6310-D33</i>	<i>7/13/2017</i>	\$0.318	
TOTALS				\$346.930		\$184.829	\$162.101

T37 Rail Support Facilities and Equipment

COUNTY: Various MUNICIPALITY: Various

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.256			\$0.256	\$0.000	
					<i>18-480-078-6310-D23</i>	<i>7/13/2017</i>	<i>\$0.256</i>		
NJTPA	METRO-NORTH	ERC	2018	\$0.690			\$0.690	\$0.000	
						<i>8/8/2018</i>	<i>\$0.690</i>		
NJTPA	OTHER	ERC	2018	\$6.600			\$6.600	\$0.000	
						<i>8/8/2018</i>	<i>\$6.600</i>		
NJTPA	STATE	ERC	2018	\$7.830			\$7.830	\$0.000	
					<i>18-480-078-6310-D23</i>	<i>7/13/2017</i>	<i>\$7.830</i>		
SJTP0	STATE	ERC	2018	\$0.044			\$0.044	\$0.000	
					<i>18-480-078-6310-D23</i>	<i>7/13/2017</i>	<i>\$0.044</i>		
TOTALS				\$15.420			\$15.420	\$0.000	

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T107 River LINE LRT

COUNTY: Camden, Burlington,
Mercer

MUNICIPALITY: Various

This element provides funding for the River LINE LRT project from Camden to Trenton for annual EDA debt service payments required until FY19. Project cost of the River LINE is \$1.0 billion. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.000			\$0.000	\$0.000	
TOTALS				\$0.000			\$0.000	\$0.000	

701 River LINE Tier 4 Engine Retrofit Project

COUNTY: Camden

MUNICIPALITY:

The purpose of this project is to replace existing diesel engines in the River LINE Light Rail vehicles (LRVs). The fleet of 20 River LINE LRVs, currently equipped with Tier 1 diesel engines, will be upgraded to Tier 4-compliant engines. The engine replacement is expected to reduce emissions associated with the operation of the Light Rail fleet along on the River LINE between Trenton and Camden.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	CMAQ	CAP	2018	\$14.000			\$14.000	\$0.000	
					<i>NJ-2018-012-00</i>	<i>8/24/2018</i>	<i>\$14.000</i>		
TOTALS				\$14.000			\$14.000	\$0.000	

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T509 Safety Improvement Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisition, and other associated costs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$1.380			\$1.380	\$0.000	
					18-480-078-6310-C99	7/13/2017	\$1.380		
NJTPA	STATE	ERC	2018	\$4.200			\$4.200	\$0.000	
					18-480-078-6310-C99	7/13/2017	\$4.200		
SJTPO	STATE	ERC	2018	\$0.420			\$0.420	\$0.000	
					18-480-078-6310-C99	7/13/2017	\$0.420		
TOTALS				\$6.000			\$6.000	\$0.000	

NJ TRANSIT

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T150 Section 5310 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5310	CAP	2018	\$1.656			\$1.656	\$0.000	
					NJ-2018-019-00	9/19/2018	\$1.656		
DVRPC	STATE	CAP	2018	\$0.863			\$0.863	\$0.000	
					18-480-078-6310-D36	7/13/2017	\$0.863		
NJTPA	SECT 5310	CAP	2018	\$5.040			\$5.040	\$0.000	
					NJ-2018-019-00	9/19/2018	\$5.040		
NJTPA	STATE	CAP	2018	\$2.625			\$2.625	\$0.000	
					18-480-078-6310-D36	7/13/2017	\$2.625		
SJTPO	SECT 5310	CAP	2018	\$0.504			\$0.504	\$0.000	
					NJ-20018-019-00	9/19/2018	\$0.504		
SJTPO	STATE	CAP	2018	\$0.263			\$0.263	\$0.000	
					18-480-078-6310-D36	7/13/2017	\$0.263		
DVRPC	CMAQ 5310	CAP	2018	\$1.685			\$0.180	\$1.505	
					NJ-2018-018-00	8/24/2018	\$0.180		
SJTPO	CMAQ 5310	CAP	2018	\$1.870			\$1.870	\$0.000	
					NJ-2018-017-00	8/24/2018	\$1.870		
TOTALS				\$14.505			\$13.000	\$1.505	

NJ TRANSIT FY2018 OBLIGATION (YEAR-END) REPORT

T151 Section 5311 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	MATCH	CAP	2018	\$0.437			\$0.437	\$0.000	
					NJ-2018-014-00	8/16/2018	\$0.437		
DVRPC	SECT 5311	CAP	2018	\$0.966			\$0.966	\$0.000	
					NJ-2018-014-00	8/16/2018	\$0.966		
DVRPC	STATE	CAP	2018	\$0.023			\$0.023	\$0.000	
					18-480-078-6310-D24	7/13/2017	\$0.023		
NJTPA	MATCH	CAP	2018	\$1.330			\$1.330	\$0.000	
					NJ-2018-014-00	8/16/2018	\$1.330		
NJTPA	SECT 5311	CAP	2018	\$2.940			\$2.940	\$0.000	
					NJ-2018-014-00	8/16/2018	\$2.940		
NJTPA	STATE	CAP	2018	\$0.070			\$0.070	\$0.000	
					18-480-078-6310-D24	7/13/2017	\$0.070		
SJTPO	MATCH	CAP	2018	\$0.133			\$0.133	\$0.000	
					NJ-2018-014-00	8/16/2018	\$0.133		
SJTPO	SECT 5311	CAP	2018	\$0.294			\$0.294	\$0.000	
					NJ-2018-014-00	8/16/2018	\$0.294		
SJTPO	STATE	CAP	2018	\$0.007			\$0.007	\$0.000	
					18-480-078-6310-D24	7/13/2017	\$0.007		
TOTALS				\$6.200			\$6.200	\$0.000	

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T508 Security Improvements

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	SWI	2018	\$0.600			\$0.600	\$0.000	
					18-480-078-6310-D25	7/13/2017	\$0.600		
NJTPA	STATE	SWI	2018	\$1.827			\$1.827	\$0.000	
					18-480-078-6310-D25	7/13/2017	\$1.827		
SJTPO	STATE	SWI	2018	\$0.183			\$0.183	\$0.000	
					18-480-078-6310-D25	7/13/2017	\$0.183		
TOTALS				\$2.610			\$2.610	\$0.000	

T50 Signals and Communications/Electric Traction Systems

COUNTY: Various

MUNICIPALITY: Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$2.578			\$2.578	\$0.000	
					18-480-078-6310-D26	7/13/2017	\$2.578		
NJTPA	STATE	ERC	2018	\$61.147			\$61.147	\$0.000	
					18-480-078-6310-D26	7/13/2017	\$61.147		
SJTPO	STATE	ERC	2018	\$0.545			\$0.545	\$0.000	
					18-480-078-6310-D26	7/13/2017	\$0.545		
TOTALS				\$64.270			\$64.270	\$0.000	

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T120 Small/Special Services Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	EC	2018	\$0.100			\$0.000	\$0.100	
DVRPC	STATE	EC	2018	\$1.926			\$1.926	\$0.000	
					18-480-078-6310-D27	7/13/2018	\$1.926		
NJTPA	STATE	EC	2018	\$5.861			\$5.861	\$0.000	
					18-480-078-6310-D27	7/13/2017	\$5.861		
SJTPO	STATE	EC	2018	\$0.586			\$0.586	\$0.000	
					18-480-078-6310-D27	7/13/2017	\$0.586		
DVRPC	CMAQ	EC	2018	\$2.570			\$0.590	\$1.980	
					NJ-2018-010-00	9/5/2018	\$0.590		
NJTPA	CMAQ	EC	2018	\$8.843			\$1.506	\$7.337	
					NJ-2018-016-00	8/31/2018	\$1.506		
TOTALS				\$19.886			\$10.469	\$9.417	

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T88 Study and Development

COUNTY: Various

MUNICIPALITY: Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	PLS	2018	\$1.072			\$1.072	\$0.000	
					18-480-078-6310-D28	7/13/2017	\$1.072		
NJTPA	STATE	PLS	2018	\$4.016			\$4.016	\$0.000	
					18-480-078-6310-D28	7/13/2017	\$4.016		
SJTPO	STATE	PLS	2018	\$0.321			\$0.321	\$0.000	
					18-480-078-6310-D28	7/13/2017	\$0.321		
TOTALS				\$5.410			\$5.410	\$0.000	

T500 Technology Improvements

COUNTY: Various

MUNICIPALITY: Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	OTHER	EC	2018	\$1.093			\$0.000	\$1.093	
DVRPC	STATE	EC	2018	\$2.151			\$2.151	\$0.000	
					18-480-078-6310-D29	7/13/2017	\$2.151		
NJTPA	OTHER	EC	2018	\$3.325			\$0.000	\$3.325	
NJTPA	STATE	EC	2018	\$6.545			\$6.545	\$0.000	
					18-480-078-6310-D29	7/13/2017	\$6.545		
SJTPO	OTHER	EC	2018	\$0.333			\$0.000	\$0.333	
SJTPO	STATE	EC	2018	\$0.655			\$0.655	\$0.000	
					18-480-078-6310-D29	7/13/2017	\$0.655		
TOTALS				\$14.100			\$9.350	\$4.750	

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T42 Track Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$1.055			\$1.055	\$0.000	
					18-480-078-6310-D30	7/13/2017	\$1.055		
NJTPA	STATE	ERC	2018	\$16.722			\$16.722	\$0.000	
					18-480-078-6310-D30	7/13/2017	\$16.722		
SJTPO	STATE	ERC	2018	\$0.223			\$0.223	\$0.000	
					18-480-078-6310-D30	7/13/2017	\$0.223		
TOTALS				\$18.000			\$18.000	\$0.000	

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T911 Train Controls-Wayside Signals, Power & Communication Resiliency

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the Train Controls infrastructure resiliency project. The project involves rail line resiliency efforts for certain assets that are vulnerable to storm events, including critical life-safety signal and communications systems. NJ TRANSIT's ten commuter rail lines and the light rail lines were impacted by Superstorm Sandy. They lie in coastal and inland floodplains where storms could overtop the trackbed and potentially flood and damage critical signal, power and communications systems used to control train speed, switches and track choice, and following distances for safe operations. The source of local funding is the State Transportation Trust Fund (TTF).

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$22.536			\$22.536	\$0.000	
					18-480-078-6310-D310	7/13/2018	\$22.536		
NJTPA	5324	ERC	2018	\$86.690			\$86.690	\$0.000	
					NJ-2017-008-01	7/3/2018	\$86.690		
TOTALS				\$109.226			\$109.226	\$0.000	

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T210 Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	ERC	2018	\$2.852			\$2.820	\$0.032	
					NJ-2017-020-02	8/10/2018	\$2.820		
DVRPC	SECT 5307-ATI	ERC	2018	\$0.000			\$0.000	\$0.000	
DVRPC	SECT 5337	ERC	2018	\$1.349			\$0.000	\$1.349	
DVRPC	SECT 5339	ERC	2018	\$0.632			\$0.632	\$0.000	
					NJ-2018-013-00	9/10/2018	\$0.632		
NJTPA	SECT 5307	ERC	2018	\$14.680			\$6.000	\$8.680	
					NJ-2017-013-01	8/31/2018	\$6.000		
NJTPA	SECT 5307-ATI	ERC	2018	\$0.000			\$0.000	\$0.000	
NJTPA	SECT 5337	ERC	2018	\$0.000			\$0.000	\$0.000	
NJTPA	SECT 5339	ERC	2018	\$4.334			\$0.732	\$3.602	
					NJ-2018-013-00	9/10/2018	\$0.732		
SJTPO	SECT 5307	ERC	2018	\$0.376			\$0.000	\$0.376	
SJTPO	SECT 5307-ATI	ERC	2018	\$0.000			\$0.000	\$0.000	
SJTPO	SECT 5337	ERC	2018	\$0.435			\$0.000	\$0.435	
SJTPO	SECT 5339	ERC	2018	\$1.095			\$0.109	\$0.986	
					NJ-2018-013-00	9/10/2018	\$0.109		
NJTPA	DEMO	ERC	2018	\$3.500			\$1.000	\$2.500	
					NJ-20018-015-00	8/31/2018	\$1.000		
TOTALS				\$29.254			\$11.293	\$17.961	

NJ TRANSIT

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T300 Transit Rail Initiatives

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2018	\$0.058			\$0.058	\$0.000	
					18-480-078-6310-D32	7/13/2017	\$0.058		
NJTPA	STATE	ERC	2018	\$6.675			\$6.675	\$0.000	
					18-480-078-6310-D32	7/13/2017	\$6.675		

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SJTPO	STATE	ERC	2018	\$0.018		\$0.018	\$0.000
				18-480-078-6310-D32	7/13/2017	\$0.018	
TOTALS				\$6.751		\$6.751	\$0.000

T303 Walter Rand Transportation Center

COUNTY: Camden MUNICIPALITY: Camden City

The Water Rand Transportation Center (WRTC) is the regional transit hub for southern New Jersey, located across from Cooper University Hospital and Cooper Medical School of Rowan University, in the center of the Business District. WRTC services the Port Authority Transit Corporation (PATCO) high speed line, NJ Transit RiverLINE and proposed Glassboro-Camden Line (GCL), as well as serving as the hub for 26 regional NJ Transit bus lines that connect to Philadelphia, New Jersey and New York. Proposed changes include significant improvements to the building façade, renovations to the interior waiting area (including retail amenities) and new way finding signage. In addition, bus, taxi and train access may be consolidated and made more efficient. Critical to the concept development phase of this project is a focus on improved pedestrian and vehicular traffic flow, which will be accomplished by consolidating all of the existing bus lines inside an expanded and redesigned bus terminal. The redesign of the WRTC will provide better connections for parking, buses, taxis, public transit and retail space making it easier for pedestrians to navigate the transit center and the surrounding area.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
			2018	\$0.000			\$0.000	\$0.000	
DVRPC	STATE	ERC	2018	\$2.000			\$2.000	\$0.000	
				18-480-078-6310-D00	7/13/2017	\$2.000			
TOTALS				\$2.000			\$2.000	\$0.000	

T38 Wood Ridge Maintenance Of Way Facility Relocated Project

COUNTY: Various MUNICIPALITY: Various

Funding will support the acquisition, relocation, improvements and any other scope or item associated with the relocation of the Wood Ridge Maintenance Of Way facility.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2018	\$10.000			\$10.000	\$0.000	
				18-480-078-6310-D01	7/13/2017	\$10.000			
TOTALS				\$10.000			\$10.000	\$0.000	
TOTALS				\$3,107.642			\$2,188.257	\$919.386	