## FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**DVRPC - FY 2012 Authorized Projects (obligation plan funds only - \$ millions)** 

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Burlington							
Route 130, Crystal Lake Dam (DB #02309)	NHS	DES	\$0.000	\$1.270	\$1.270		\$0.000
- Route 130, Crystal Lake Dam - 0017(169)					\$1.270	01/24/2012	
South Pemberton Road, CR 530, Phase 1 (DB #D9912)	STP-STU	CON	\$0.000	\$3.583	\$5.069		\$-1.486
- South Pemberton Road, CR 530, Phase 1 - 0222(102)					\$5.069	09/20/2012	
	Burlington Subt	otal	\$0.000	\$4.853	\$6.339		\$-1.48 <b>6</b>

## FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**DVRPC - FY 2012 Authorized Projects (obligation plan funds only - \$ millions)** 

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Camden							
Camden County Bus Purchase (DB #D0601)	CMAQ	EC	\$0.100	\$0.100	\$0.100		\$0.000
- Camden County Bus Purchase (flex to NJ Transit) - flex					\$0.100	08/29/2012	
Route 30, Various locations from East of Brand Ave. to East of London Ave., Pavement (DB #10335)	NHS	CON	\$3.850	\$3.850	\$2.902		\$0.948
- Route 30, Various locations from East of Brand Ave. to East of London Ave.	e., Pavement - 001	6(165)			\$2.902	11/21/2011	
Route 76/676, Bridge Deck Replacements (DB #11326)	BRIDGE	ROW	\$0.000	\$1.000	\$1.203		\$-0.203
- Route 76/676, Bridge Deck Replacements (ROW) - 6768(032)					\$1.203	08/22/2012	
Route 130, Brooklawn Circles (DB #99312)	NHS	DES	\$0.000	\$1.470	\$1.427		\$0.043
- Route 130, Brooklawn Circles (FD) - 0017(160)					\$1.427	05/30/2012	
Route 295/42/I-76, Direct Connection, Camden County, Advanced ITS Contract (DB #355F)	I-MAINT	CON	\$7.000	\$7.400	\$8.989		\$-1.589
- Route 295/42/I-76, Direct Connection, Camden County, Advanced ITS Cor	ntract - 2952(135)				\$7.419	06/08/2012	
- Route 295/42/I-76, Direct Connection, Advanced ITS Contract (CE services	s & award adj) - 29	952(135)			\$1.570	09/04/2012	
Route 295/42/I-76, Direct Connection, Contract 1 (DB #355B)	I-MAINT	CON	\$102.456	\$50.000	\$50.000		\$0.000
- Route 295/42/I-76, Direct Connection, Contract 1 (IM) - 2952(136)					\$50.000	09/26/2012	
Route 295/42/I-76, Direct Connection, Contract 1 (DB #355B)	NHS	CON	\$0.000	\$93.760	\$72.860		\$20.900
- Route 295/42/I-76, Direct Connection, Contract 1 (NHS) - 2952(136)					\$72.860	09/26/2012	
Route 295/42/I-76, Direct Connection, Contract 1 (DB #355B)	STP-STU	CON	\$0.000	\$13.405	\$13.405		\$0.000
- Route 295/42/I-76, Direct Connection, Contract 1 (STP-STU) - 2952(136)					\$13.405	09/26/2012	
	Camden Subt	otal	\$113.406	\$170.985	\$150.886		\$20.099

## FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**DVRPC - FY 2012 Authorized Projects (obligation plan funds only - \$ millions)** 

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Gloucester							
CR 603 Center Street, Resurfacing (DB #D1202)	STP-STU	CON	\$0.700	\$0.700	\$0.654		\$0.046
- CR 603 Center Street, Gloucester Co Resurfacing - 4039(101)					\$0.654	09/20/2012	
CR 610 Clayton-Williamstown Road, Resurfacing & Striping (DB #D1205)	STP-STU	CON	\$0.750	\$0.750	\$0.699		\$0.051
- CR 610 Clayton-Williamstown Road, Resurfacing & Striping - 4024(101)					\$0.699	09/18/2012	
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630 (DB #D0503)	STP-STU	CON	\$6.000	\$6.850	\$6.491		\$0.359
- Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, C	R 630 - 4048(10	6)			\$6.491	09/18/2012	
Gloucester County Bus Purchase (DB #D9807)	CMAQ	CON	\$0.070	\$0.070	\$0.070		\$0.000
- Gloucester County Bus Purchase (flex to NJ Transit) - flex					\$0.070	08/29/2012	
Gloucester County Roadway Safety Improvements (DB #D0401)	STP-STU	CON	\$0.500	\$0.500	\$0.500		\$0.000
- Gloucester County Roadway Safety Improvements - C00S(339)					\$0.500	09/18/2012	
Route 45, Carpenter Street to Red Bank Avenue (DB #05310)	NHS	CON	\$2.100	\$1.702	\$1.702		\$0.000
- Route 45, Carpenter Street to Red Bank Avenue - 0011(053)					\$2.051	01/06/2012	
- Route 45, Carpenter Street to Red Bank Avenue (Utilities) - 0011(054)					\$0.166	01/23/2012	
- Route 45, Carpenter Street to Red Bank Avenue (Award Adj) - 0011(053)					\$-0.515	03/09/2012	
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (DB #97049)	STP	ROW	\$0.000	\$0.100	\$0.118		\$-0.018
- Route 77, Swedesboro-Hardingville Road, Intersection Improvements (ROW	) - 0009(103)				\$0.118	05/16/2012	
Route 295, SB from N. of Raccoon Creek to Repaupo Rd., Pavement (DB #10342)	I-MAINT	CON	\$3.010	\$2.446	\$2.446		\$0.000
- Route 295, SB from N. of Raccoon Creek to Repaupo Rd - 2952(134)					\$3.409	11/25/2011	
- Route 295, SB from N. of Raccoon Creek to Repaupo Rd (Award Adj) - 2952	2(134)				\$-0.963	02/07/2012	
GI	oucester Subt	otal	\$13.130	\$13.118	\$12.680		\$0.438

## FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**DVRPC - FY 2012 Authorized Projects (obligation plan funds only - \$ millions)** 

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Mercer							
Route 1 Business, Brunswick Circle to Lake Drive (DB #04316)	STP	ROW	\$0.000	\$0.350	\$0.350		\$0.000
- Route 1 Business, Brunswick Circle to Lake Drive - 0033(289)					\$0.350	09/21/2012	
Route 31, Bridge over CSX Railroad (DB #08355)	BRIDGE	DES	\$0.000	\$1.000	\$1.013		\$-0.013
- Route 31, Bridge over CSX Railroad - 0037(146)					\$1.013	03/29/2012	
	Mercer Sub	total	\$0.000	\$1.350	\$1.363		\$-0.013

10/22/2012

## FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**DVRPC - FY 2012 Authorized Projects (obligation plan funds only - \$ millions)** 

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	BRIDGE	EC	\$4.000	\$4.000	\$3.432		\$0.568
- Rt 168 over I-295 Bridge Deck Replacement - 4057(108)					\$3.545	11/21/2011	
- Rt 168 over I-295 (Utilities) - 4057(111)					\$0.459	12/13/2011	
- Route 168 over I-295 Bridge Deck (Award Adj) - 4057(108)					\$-0.572	02/09/2012	
Bridge Inspection, Local Bridges (DB #X07E)	BRIDGE	EC	\$0.700	\$0.700	\$1.035		\$-0.335
- Bridge Inspection, Local Bridges (DVRPC) - NBIS(758)					\$1.035	12/21/2011	
Bridge Inspection, State NBIS Bridges (DB #X07A)	BRIDGE	EC	\$3.200	\$3.200	\$2.670		\$0.530
- Bridge Inspection, State NBIS Bridges (DVRPC) - NBIS(757)					\$2.670	12/21/2011	
Bridge Painting Program (DB #X08)	BRIDGE	EC	\$0.000	\$4.659	\$4.659		\$0.000
- Maintenance Bridge Painting 2012-1 (DVRPC) - C00S(300)					\$4.659	08/09/2012	
Crash Reduction Program (DB #X242)	HSIP	EC	\$0.720	\$0.720	\$0.303		\$0.417
- Crash Reduction Program - DVRPC - C00S(400)(401)(402)					\$0.303	09/17/2012	
Local CMAQ Initiatives (DB #X065)	CMAQ	EC	\$0.920	\$0.674	\$0.080		\$0.594
- DVRPC Air Quality Program - C00S(360)					\$0.080	06/20/2012	
Local Project Development Support (DB #06326)	STP-STU	PLS	\$0.180	\$0.180	\$0.180		\$0.000
<ul> <li>Local Project Development Support - DVRPC - C00S(142)</li> </ul>					\$0.180	01/25/2012	
Metropolitan Planning (DB #X30A)	PL	PLS	\$3.272	\$2.419	\$2.201		\$0.218
- DVRPC UPWP Central Staff Activities PL 100% - C00S(361)					\$1.813	06/13/2012	
- Central Staff Activities - DVRPC (supplemental L450) - C00S(361)					\$0.288	09/07/2012	
- Central Staff Activities - DVRPC (supplemental) - C00S(361)					\$0.100	09/07/2012	
Metropolitan Planning (DB #X30A)	STP-STU	PLS	\$1.200	\$1.772	\$1.772		\$0.000
- SJTPO UPWP Sub Regional Planning Activities STP 80% - C00S(362)					\$0.385	06/20/2012	
- DVRPC UPWP Central Staff Activities STP - C00S(363)					\$1.387	06/20/2012	
						12/22/22/2	

## FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**DVRPC - FY 2012 Authorized Projects (obligation plan funds only - \$ millions)** 

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$1.800	\$1.800	\$1.799		\$0.001
- 8th & Bulson Grade Crossing - C00S(174)					\$0.145	01/04/2012	
- River Road (CR543) Grade Crossing - C00S(287)					\$0.143	01/04/2012	
- Hall Road (DR 725, Hammonton Road ) Grade Crossing - C00S(272)					\$0.172	01/17/2012	
- Browning Road Grade Crossing - C00S(297)					\$0.387	02/23/2012	
- Station Avenue Grade Crossing - C00S(315)					\$0.008	02/23/2012	
- Haddonfield Road Grade Crossing - C00S(305)					\$0.008	02/23/2012	
- River Road (aka Little River Rd) Grade Crossing - C00S(293)					\$0.108	03/06/2012	
- Benigno Blvd Grade Crossing - C00S(291)					\$0.120	03/06/2012	
- High Hill Rd Grade Crossing - C00S(314)					\$0.159	03/06/2012	
- Fairview Ave Grade Crossing - C00S(292)					\$0.132	03/06/2012	
- Haddonfield Rd Grade Crossing - C00S(327)					\$0.100	05/14/2012	
- West Merchant Street Grade Crossing - C00S(303)					\$0.238	05/15/2012	
- Monmouth Street Grade Crossing - C00S(353)					\$0.079	08/13/2012	
RIMIS - Phase II Implementation (DB #01300)	CMAQ	EC	\$0.000	\$0.246	\$0.246		\$0.000
- CMAQ Activity RIMIS - Phase II Implementation - C00S(388)					\$0.246	09/07/2012	
Transportation Management Associations (DB #11383)	STP-STU	EC	\$2.000	\$2.000	\$1.750		\$0.250
- Transportation Management Associations (DVRPC, part of NJTPA) - C00	OS(359)				\$1.750	06/20/2012	
	Various Subt	otal	\$17.992	\$22.370	\$20.127		\$2.243
	DVRPC Subt	otal	\$144.528	\$212.676	\$191.395		\$21.281

## FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**Statewide - FY 2012 Authorized Projects (obligation plan funds only - \$ millions)** 

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Betterments, Bridge Preservation (DB #X72A)	BRIDGE	EC	\$0.000	\$5.000	\$4.616		\$0.384
- Bridge Preventative Maintenance Contract 2010 - C00S(304)					\$3.826	04/30/2012	
- Bridge Preventative Maintenance 2012 (award adj) - C00S(304)					\$-0.871	07/10/2012	
- Bridge Preventative Maintenance Contract 2012-1 - 0785(112)					\$1.661	08/22/2012	
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	CMAQ	ERC	\$5.000	\$5.000	\$4.474		\$0.526
- Bicycle/Pedestrain Work Program FY12-13 - BIKE(148)					\$4.474	01/11/2012	
Bridge Deck/Superstructure Replacement Program (DB #03304)	BRIDGE	ERC	\$0.000	\$8.750	\$7.451		\$1.299
- Democrat Rd (CR 673) Bridge Deck Replacement - 0162(102)					\$2.325	03/02/2012	
- Democrat Rd over I-295 Bridge Deck (CE services) - 0162(102)					\$0.056	03/20/2012	
- Democrat Rd over I-295 Bridge Deck (award adj) - 0162(102)					\$-0.135	05/02/2012	
- Rt 46 over Musconetcong River (ROW) - 0050(126)					\$0.166	06/15/2012	
- Collings Ave Bridge Deck Replacement - 4196(102)					\$2.403	08/08/2012	
- Groveville Rd over Rt 130 - 0017(171)					\$2.238	09/13/2012	
- Groveville Rd over Rt 130 (Utilities) - 0017(172)					\$0.398	09/13/2012	
Bridge Management System (DB #X70)	BRIDGE	EC	\$0.400	\$0.400	\$0.349		\$0.051
- Bridge Management System - C00S(144)					\$0.349	01/11/2012	
Bridge Painting Program (DB #X08)	BRIDGE	EC	\$0.000	\$7.462	\$7.459		\$0.003
- I-78 Bridge Painting Contract #1 - 0785(111)					\$7.459	06/19/2012	
Bridge Painting Program (DB #X08)	I-MAINT	EC	\$0.000	\$9.538	\$6.507		\$3.031
- Maintenance Bridge Painting 2012-2 - 0805(097)					\$10.504	02/08/2012	
- Maintenance Bridge Painting Contract 2012-2 (award adj) - 0805(097)					\$-3.997	05/10/2012	

## FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**Statewide - FY 2012 Authorized Projects (obligation plan funds only - \$ millions)** 

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANC
Various							
Culvert Replacement Program (DB #09316)	STP	ERC	\$1.000	\$1.000	\$0.196		\$0.804
- Rt 27 Carters Brook Culvert Replacement (ROW) - 0039(116)					\$0.196	03/27/2012	
DBE Supportive Services Program (DB #X142)	STP	EC	\$0.500	\$0.500	\$0.319		\$0.181
- National Summer Transportation Institute - NSTI(012)					\$0.055	06/14/2012	
- DBE Supportive Services Program - 0110(121)					\$0.264	09/20/2012	
Highway Safety Improvement Program Planning (DB #09388)	HSIP	EC	\$4.000	\$4.000	\$4.780		\$-0.780
- Highway Safety Improvement Program Planning - Rail - C00S(301)					\$2.553	02/07/2012	
- Highway Safety Improvement Program Planning (Crash Analysis/Research a	and Safety) - C00	0S(309)			\$2.227	02/23/2012	
Intersection Improvement Program (DB #98333)	HSIP	ERC	\$1.000	\$1.000	\$0.973		\$0.027
- Intersection Improvement Program - C00S(307)					\$0.518	02/07/2012	
- Intersection Improvement Program - C00S(307)					\$0.455	09/24/2012	
Planning and Research, Federal-Aid (DB #X30)	BRIDGE	PLS	\$0.000	\$1.475	\$1.475		\$0.000
- SPR - Bridge Management Systems - 0010(041)					\$1.475	08/20/2012	
Planning and Research, Federal-Aid (DB #X30)	SPR	PLS	\$21.022	\$21.022	\$19.086		\$1.936
- Local Technical Assistance Program FY12 (LTAP) - LTAP(012)					\$0.070	02/24/2012	
- Local Technical Assistance Program - LTAP(012)					\$0.070	05/24/2012	
- Planning and Research, SPR Research - 0010(042)					\$4.832	08/13/2012	
- SPR Management Systems Work Program - 0010(041)					\$14.114	08/20/2012	
Planning and Research, Federal-Aid (DB #X30)	STP	PLS	\$6.000	\$7.073	\$7.073		\$0.000
- SPR- Pavement Planning Program - C00S(143)					\$3.929	01/25/2012	
- Motor Vehicle Crash Record (SPR) - C00S(336)					\$1.144	05/24/2012	
<ul> <li>Local Project Development Support (as part of SPR program) - C00S(142)</li> </ul>					\$2.000	08/20/2012	

## FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**Statewide - FY 2012 Authorized Projects (obligation plan funds only - \$ millions)** 

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)	STP	EC	\$0.500	\$0.500	\$0.163		\$0.337
- OJT Supportive Services - 0110(122)					\$0.163	09/19/2012	
Restriping Program & Line Reflectivity Management System (DB #X03A)	STP	EC	\$15.000	\$15.000	\$13.967		\$1.033
- Long Life Pavement Markings, North 2012 - C00S(278)					\$7.509	01/19/2012	
- Long Life Pavement Markings, South 2012 - C00S(279)					\$7.480	01/23/2012	
- LLPM Contract South 2012 (award adj) - C00S(279)					\$-1.082	05/07/2012	
- LLPM Contract North 2012 (award adj) - C00S(278)					\$0.060	05/07/2012	
Resurfacing, Federal (DB #99327A)	NHS	ERC	\$7.000	\$1.000	\$0.166		\$0.834
- I-80 Resurfacing, MP 45.6 to 53 - 0805(100)					\$0.166	09/25/2012	
Safe Corridors Program (DB #04313)	HSIP	ERC	\$2.500	\$2.500	\$1.260		\$1.240
- Safe Corridors Program - C00S(306)					\$0.593	02/07/2012	
- Safe Corridors Program - C00S(306)					\$0.667	09/24/2012	

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**Statewide - FY 2012 Authorized Projects (obligation plan funds only - \$ millions)** 

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Safe Routes to School Program (DB #99358)	SRTS	ERC	\$5.587	\$5.587	\$3.344		\$2.243
- Old Fort Rd and Anderson Rd Sidewalks (SRTS) - C00S(063)					\$0.324	11/30/2011	
- Barley Sheaf Road Sidewalk Extension (SRTS) - B00S(891)					\$0.321	01/23/2012	
- Clayton Sidewalk Extensions and Warning Beacons - C00S(091)					\$0.122	05/10/2012	
- New Providence Walks to School (SRTS) - 7585(101)					\$0.180	07/27/2012	
- Safe Routes to School - Voorhees Transportation Center - C00S(378)					\$0.750	08/17/2012	
- Allendale Safe Routes to School - 8660(101)					\$0.210	08/23/2012	
- Maple Shade to Maude Wilkins SRTS - C00S(227)					\$0.200	09/17/2012	
- FY12-13 SRTS Non-Infrastructure Pilot Program - C00S(392) thru (399)					\$1.102	09/24/2012	
- Kings Road School Ped Imprv at Samson Ave - C00S(058)					\$0.135	09/25/2012	
Traffic Signal Timing and Optimization (DB #04320)	STP	EC	\$1.700	\$2.546	\$2.545		\$0.001
- Traffic Signal Timing and Optimization - C00S(406)(407)(408)					\$2.545	09/19/2012	
Transportation Demand Management Program Support (DB #X43)	CMAQ	PLS	\$0.230	\$0.230	\$0.223		\$0.007
- TDM Work Program FY12-13 - C00S(285)					\$0.223	01/11/2012	

## FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**Statewide - FY 2012 Authorized Projects (obligation plan funds only - \$ millions)** 

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Transportation Enhancements (DB #X107)	STP-TE	ERC	\$10.000	\$8.500	\$2.119		\$6.381
- William Carlos Williams Community Plaza (TE) - B00S(947)					\$0.120	11/29/2011	
- Morris Canal Restoration - C00S(094)					\$0.306	03/01/2012	
- Hope Moravian Distillery - 0376(101)					\$0.298	04/30/2012	
- Pacific Ave Streetscape (TE) - B00S(934)					\$0.500	05/21/2012	
- Pompton Ave Streetscape (TE) - 7801(108)					\$0.144	07/27/2012	
- TE Project Management - C00S(141)					\$0.100	08/20/2012	
- TE Project Managment - C00S(140)					\$0.300	08/20/2012	
- Willingboro Town Center Bikeway/Walkway & Related Landscape Featur	res - C00S(341)				\$0.351	09/18/2012	
Youth Employment and TRAC Programs (DB #X199)	STP	EC	\$0.250	\$0.250	\$0.250		\$0.000
- Urban Youth Corps Program - 2012 - C00S(405)					\$0.250	09/12/2012	
	Various Sub	ototal	\$81.689	\$108.333	\$88.795		\$19.538
	Statewide Sub	total	\$81.689	\$108.333	\$88.795		\$19.538