

**NJ TRANSIT
FY2009 YEAR END REPORT - DVRPC**

T70 ADA--Equipment

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for the purchase of vans and/or small buses to serve people with disabilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	CAP	\$0.328	8/7/2008	\$0.328		\$0.000
DVRPC	STIMULUS	CAP	\$2.000	8/18/2008	\$1.868		\$0.132 *
TOTALS			\$2.328		\$2.196		\$0.132

*Estimated amount more than allocated in the Federal Register.

T05 Bridge and Tunnel Rehabilitation

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$2.330	8/7/2008	\$2.330		\$0.000
TOTALS			\$2.330		\$2.330		\$0.000

**NJ TRANSIT
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T32 **Building Capital Leases**

COUNTY: MUNICIPALITY:
Various Various

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	CAP	\$0.934	8/7/2008	\$0.934		\$0.000
TOTALS			\$0.934		\$0.934		\$0.000

T524 **BurLink Vehicles and Equipment (Earmark)**

COUNTY: MUNICIPALITY:
Burlington Various

Funding is provided for SAFETEA-LU earmarks for BurLink vehicles and equipment.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
BURLINK VEHICLES AND EQUIPMENT	DVRPC	SEC 5309D	2007	\$0.803	8/19/2008	\$0.803
BURLINK VEHICLES AND EQUIPMENT	DVRPC	SEC 5309D	2008	\$0.869	7/23/2009	\$0.869

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5309D	CAP	\$0.903	7/23/2009	\$0.903		\$0.000
TOTALS			\$0.903		\$0.903		\$0.000

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T111 Bus Acquisition Program

COUNTY: MUNICIPALITY:
Various Various

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Annual Federal lease payments are provided for 650 FY99 NOVA Transit buses, and 1371 Cruiser buses. Annual lease payments are provided for 220 Transit Buses and 67 Cruiser Buses. Annual Transportation Trust Fund pay-as-you-go funding is provided for 1145 Transit buses.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5307	CAP	\$14.340	8/28/2009	\$14.340		\$0.000
DVRPC	STATE	CAP	\$11.644	8/7/2008	\$11.644		\$0.000
TOTALS			\$25.984		\$25.984		\$0.000

*Estimated amount more than allocated in the Federal Register.

T06 Bus Passenger Facilities/Park and Ride

COUNTY: MUNICIPALITY:
Various Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$0.131	8/7/2008	\$0.131		\$0.000
DVRPC	STIMULUS	ERC	\$0.500	8/18/2009	\$0.500		\$0.000
TOTALS			\$0.631		\$0.631		\$0.000

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T08 Bus Support Facilities and Equipment

COUNTY: MUNICIPALITY:
Various Various

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$0.398	8/7/2008	\$0.398		\$0.000
TOTALS			\$0.398		\$0.398		\$0.000

T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

COUNTY: MUNICIPALITY:
Various Various

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	EC	\$5.723	8/7/2008	\$5.723		\$0.000
TOTALS			\$5.723		\$5.723		\$0.000

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T519 **Camden County Intermodal Facility in Cramer Hill (Earmark)**

COUNTY:
Camden

MUNICIPALITY:
Camden City

Funding is provided for SAFETEA-LU earmarks for Camden County Intermodal Facility in Cramer Hill.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
CAMDEN COUNTY INTERMODAL EARM	DVRPC	SEC 5309D	2007	\$0.201	8/26/2009	\$0.201
CAMDEN COUNTY INTERMODAL EARM	DVRPC	SEC 5309D	2008	\$0.217		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5309D	PRD	\$0.226				\$0.226 *
TOTALS			\$0.226				\$0.226

*Application in development.

T68 **Capital Program Implementation**

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for capital project management activities associated with capital program/project delivery including finance, procurement and DBE/SBE activities.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$3.368	8/7/2008	\$3.368		\$0.000
TOTALS			\$3.368		\$3.368		\$0.000

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T515 **Casino Revenue Fund**

COUNTY: MUNICIPALITY:
Various Various

State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	CASINO REVENUE	ERC	\$5.468	8/7/2008	\$5.468		\$0.000
TOTALS			\$5.468		\$5.468		\$0.000

T13 **Claims support**

COUNTY: MUNICIPALITY:
Various Various

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	EC	\$0.328	8/7/2008	\$0.328		\$0.000
TOTALS			\$0.328		\$0.328		\$0.000

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T16 Environmental Compliance

COUNTY: MUNICIPALITY:
Various Various

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$0.492	8/7/2008	\$0.492		\$0.000
TOTALS			\$0.492		\$0.492		\$0.000

T20 Immediate Action Program

COUNTY: MUNICIPALITY:
Various Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$1.647	8/7/2008	\$1.647		\$0.000
TOTALS			\$1.647		\$1.647		\$0.000

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T199 **Job Access and Reverse Commute Program**

COUNTY:
Various

MUNICIPALITY:
Various

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
JOB ACCESS AND REVERSE COMMUTE	NJTPA	SECT 5316	2007	\$2.500	7/24/2009	\$2.273
JOB ACCESS AND REVERSE COMMUTE	DVRPC	SECT 5316	2007	\$1.000	7/24/2009	\$0.536
JOB ACCESS AND REVERSE COMMUTE	SJTPO	SECT 5316	2007	\$0.500	7/24/2009	\$0.184
JOB ACCESS AND REVERSE COMMUTE	DVRPC	SECT 5316	2008	\$1.000		
JOB ACCESS AND REVERSE COMMUTE	SJTPO	SECT 5316	2008	\$0.500		
JOB ACCESS AND REVERSE COMMUTE	NJTPA	SECT 5316	2008	\$2.500		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	MATCH	SWI	\$0.656				\$0.656 *
DVRPC	SECT 5316	SWI	\$0.656				\$0.656 *
TOTALS			\$1.312				\$1.312

*Application in development.

**NJ TRANSIT
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T95 Light Rail Infrastructure Improvements

COUNTY: MUNICIPALITY:
Various Newark City

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation support and passenger facility improvements. Funding is also provided for Bloomfield Avenue Station ADA improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STIMULUS	ERC	\$24.000	8/18/2009	\$24.000		\$0.000
TOTALS			\$24.000		\$24.000		\$0.000

T53E Locomotive Overhaul

COUNTY: MUNICIPALITY:
Various Various

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	CAP	\$1.141	8/7/2008	\$1.141		\$0.000
TOTALS			\$1.141		\$1.141		\$0.000

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T122 **Miscellaneous**

COUNTY: MUNICIPALITY:
Various Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$0.082	8/7/2008	\$0.082		\$0.000
TOTALS			\$0.082		\$0.082		\$0.000

T44 **NEC Improvements**

COUNTY: MUNICIPALITY:
Various Various

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$2.750	8/7/2008	\$2.750		\$0.000
TOTALS			\$2.750		\$2.750		\$0.000

**NJ TRANSIT
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T552 **New Freedom Program**

COUNTY:

Various

MUNICIPALITY:

Various

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NEW FREEDOM PROGRAM	STATEWID	SECT 5317	2007	\$0.192	9/9/2009	\$0.192
NEW FREEDOM PROGRAM	DVRPC	SECT 5317	2007	\$0.371	9/9/2009	\$0.371
NEW FREEDOM PROGRAM	SJTPO	SECT 5317	2007	\$0.074	9/9/2009	\$0.074
NEW FREEDOM PROGRAM	NJTPA	SECT 5317	2007	\$1.763	9/25/2008	\$1.763
NEW FREEDOM PROGRAM	STATEWID	SECT 5317	2008	\$0.207	9/9/2009	\$0.207
NEW FREEDOM PROGRAM	DVRPC	SECT 5317	2008	\$0.400	9/9/2009	\$0.400
NEW FREEDOM PROGRAM	SJTPO	SECT 5317	2008	\$0.080	9/9/2009	\$0.080
NEW FREEDOM PROGRAM	NJTPA	SECT 5317	2008	\$1.930	9/25/2008	\$1.930

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5317	ERC	\$0.339				\$0.339 *
TOTALS			\$0.339				\$0.339

*Application in development.

**NJ TRANSIT
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T529 **NJ TRANSIT Community Shuttles (Earmark)**

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for SAFETEA-LU earmarks for NJ TRANSIT Community Shuttle Buses.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NJT COMMUNITY SHUTTLES (EARMARK	NJTPA	SEC 5309D	2007	\$0.100	8/21/2008	\$0.100
NJT COMMUNITY SHUTTLES (EARMARK	NJTPA	SEC 5309D	2008	\$0.109		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5309D	CAP	\$0.018				\$0.018 *
TOTALS			\$0.018				\$0.018

*Application in development.

T55 **Other Rail Station/Terminal Improvements**

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NEWARK BROAD STREET STATION IMP	NJTPA	CMAQ	2008	\$1.966	9/10/2008	\$1.966
METROPARK PLATFORM REHABILITATI	NJTPA	CMAQ	2008	\$13.354	9/10/2008	\$13.354
JERSEY CITY ENTRANCE TO PAVONIA-	NJTPA	SEC 5309D	2007	\$0.401		
JERSEY CITY ENTRANCE TO PAVONIA-	NJTPA	SEC 5309D	2008	\$0.435		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$0.328	8/7/2008	\$0.328		\$0.000
DVRPC	STIMULUS	ERC	\$28.000	8/18/2009	\$0.103		\$27.897 *
TOTALS			\$28.328		\$0.431		\$27.897

*Application in development.

**NJ TRANSIT
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T121 **Physical Plant**

COUNTY: MUNICIPALITY:
Various Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$0.271	8/7/2008	\$0.271		\$0.000
TOTALS			\$0.271		\$0.271		\$0.000

T135 **Preventive Maintenance-Bus**

COUNTY: MUNICIPALITY:
Various Various

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5307	CAP	\$16.185	8/28/2009	\$16.185		\$0.000
DVRPC	STIMULUS	CAP	\$2.259	8/18/2009	\$1.368		\$0.891 *
TOTALS			\$18.444		\$17.553		\$0.891

*Application in development, **Estimated amount more than allocated in Federal Register.

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T39 **Preventive Maintenance-Rail**

COUNTY:

Various

MUNICIPALITY:

Various

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5307	CAP	\$6.414	8/28/2009	\$6.414		\$0.000
DVRPC	SECT 5309	CAP	\$5.720	6/18/2009	\$7.466		\$0.000
DVRPC	STIMULUS	CAP	\$2.700	8/18/2009	\$2.700		\$0.000
TOTALS			\$14.834		\$16.580		\$0.000

*The STIP was updated in April and August 2009 to add funds to Rail PM.

T34 **Rail Capital Maintenance**

COUNTY:

Various

MUNICIPALITY:

Various

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	CAP	\$10.479	8/7/2008	\$10.479		\$0.000
TOTALS			\$10.479		\$10.479		\$0.000

**NJ TRANSIT
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T112 **Rail Rolling Stock Procurement**

COUNTY: MUNICIPALITY:
Various Various

This program provides funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives, Multi-Level rail car and other rolling stock lease payments.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5307	CAP	\$5.115	8/28/2009	\$3.317		\$1.798 *
DVRPC	STATE	CAP	\$0.175	8/7/2008	\$0.175		\$0.000
TOTALS			\$5.290		\$3.492		\$1.798

*Application in development.

T107 **River LINE LRT**

COUNTY: MUNICIPALITY:
Camden Burlington Various

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual lease payments.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.
Total Project cost of the River LINE is \$1.0 billion.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$1.313	8/7/2008	\$1.313		\$0.000
TOTALS			\$1.313		\$1.313		\$0.000

**NJ TRANSIT
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T150 Section 5310 Program

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
SECTION 5310 PROGRAM	SJTPO	SEC 5310	2007	\$0.384	8/6/2009	\$0.250
SECTION 5310 PROGRAM	DVRPC	SEC 5310	2007	\$0.736	8/6/2009	\$0.598
SECTION 5310 PROGRAM	NJTPA	SEC 5310	2007	\$2.580	8/6/2009	\$2.505
SECTION 5310 PROGRAM	SJTPO	SEC 5310	2008	\$0.429	8/24/2009	\$0.429
SECTION 5310 PROGRAM	DVRPC	SEC 5310	2008	\$0.801	8/24/2009	\$0.801
SECTION 5310 PROGRAM	NJTPA	SEC 5310	2008	\$2.840	8/24/2009	\$2.417

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5310	CAP	\$0.734				\$0.734 *
DVRPC	STATE	CAP	\$0.134	8/7/2008	\$0.134		\$0.000
TOTALS			\$0.868		\$0.134		\$0.734

*Application in development..

NJ TRANSIT FY2009 YEAR END REPORT - DVRPC

T151 Section 5311 Program

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
RURAL TRANSPORTATION INTERCIT	NJTPA	SEC 5311	2007	\$0.428	8/24/2009	\$0.428
SECTION 5311 PROGRAM	SJTPO	SEC 5311	2007	\$0.821	2/27/2008	\$0.180
SECTION 5311 PROGRAM	DVRPC	SEC 5311	2007	\$0.924	2/27/2008	\$0.338
SECTION 5311 PROGRAM	NJTPA	SEC 5311	2007	\$2.845	2/27/2008	\$2.000
SECTION 5311 PROGRAM	SJTPO	SEC 5311	2008	\$0.900	8/6/2009	\$0.352
SECTION 5311 PROGRAM	DVRPC	SEC 5311	2008	\$1.015	8/6/2009	\$0.435
SECTION 5311 PROGRAM	NJTPA	SEC 5311	2008	\$3.125	8/6/2009	\$1.916
RURAL TRANSPORTATION INTERCIT	NJTPA	SEC 5311	2008	\$0.428		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	MATCH	CAP	\$0.910				\$0.910 *
DVRPC	SECT 5311	CAP	\$0.910				\$0.910 *
DVRPC	STIMULUS	CAP	\$1.081	8/21/2009	\$1.081		\$0.000
TOTALS			\$2.901		\$1.081		\$1.820

*Application in development, **Estimated amount more than allocated in the Federal Register.

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T508 **Security Improvements**

COUNTY:

Various

MUNICIPALITY:

Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	SWI	\$0.423	8/7/2008	\$0.423		\$0.000
		TOTALS	\$0.423		\$0.423		\$0.000

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T120 **Small/Special Services Program**

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
LOCAL CMAQ FUNDS	SJTPO	CMAQ	2007	\$1.000	9/15/2008	\$1.000
LOCAL CMAQ FUNDS	DVRPC	CMAQ	2007	\$1.000	9/15/2008	\$1.000
LOCAL CMAQ FUNDS	NJTPA	CMAQ	2007	\$1.000	9/15/2008	\$1.000
LOCAL CMAQ FUNDS	SJTPO	CMAQ	2008	\$1.000	8/27/2009	\$1.000
LOCAL CMAQ FUNDS	DVRPC	CMAQ	2008	\$1.000	8/27/2009	\$1.000
LOCAL CMAQ FUNDS	NJTPA	CMAQ	2008	\$1.000	8/27/2009	\$1.000
GLOUCESTER COUNTY BUSES	DVRPC	CMAQ	2008	\$0.180	4/24/2008	\$0.180
EAST WINDSOR COMMUNITY SHUTTLE	DVRPC	SEC 5307	2007	\$0.100	9/12/2008	\$0.100
EAST WINDSOR COMMUNITY SHUTTLE	DVRPC	SEC 5307	2008	\$0.100	6/3/2008	\$0.100

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5307	EC	\$0.100	8/28/2009	\$0.100		\$0.000
DVRPC	STATE	EC	\$0.171	8/7/2008	\$0.171		\$0.000
TOTALS			\$0.271		\$0.271		\$0.000

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T88 Study and Development

COUNTY: MUNICIPALITY:
Various Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. One of the initiatives being studied is the feasibility of a possible Bus Rapid Transit (BRT) system on the Route 1 corridor in Mercer County.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	PLS	\$0.763	8/7/2008	\$0.763		\$0.000
TOTALS			\$0.763		\$0.763		\$0.000

T500 Technology Improvements

COUNTY: MUNICIPALITY:
Various Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	EC	\$2.406	8/7/2008	\$2.406		\$0.000
TOTALS			\$2.406		\$2.406		\$0.000

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T42 Track Program

COUNTY:

Various

MUNICIPALITY:

Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5309	ERC	\$1.478				\$1.478 **
DVRPC	STATE	ERC	\$1.801	8/7/2008	\$1.801		\$0.000
DVRPC	STIMULUS	ERC	\$3.000	8/18/2009	\$2.210		\$0.790 *
TOTALS			\$6.279		\$4.011		\$2.268

*Est amt more than allocated in Federal Register,**Funds were reallocated to Rail PM via STIP Mod.

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T210 Transit Enhancements

COUNTY:

Various

MUNICIPALITY:

Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
TRANSIT ENHANCEMENTS	SJTPO	SEC 5307	2007	\$0.093	1/23/2009	\$0.093
TRANSIT ENHANCEMENTS	DVRPC	SEC 5307	2007	\$0.329	1/23/2009	\$0.329
TRANSIT ENHANCEMENTS	NJTPA	SEC 5307	2007	\$1.811	1/23/2009	\$1.811

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5307-TE	ERC	\$0.477	8/28/2009	\$0.407		\$0.070 *
DVRPC	STATE	ERC	\$0.041	8/7/2008	\$0.041		\$0.000
TOTALS			\$0.518		\$0.448		\$0.070

*Estimated amount more than allocated in the Federal Register.

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T300 Transit Rail Initiatives

COUNTY:

Various

MUNICIPALITY:

Various

This program provides funding for transit expansion projects, including new fixed guideway, new station construction and rolling stock acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new and existing systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$35.000	8/7/2008	\$35.000		\$0.000
		TOTALS	\$35.000		\$35.000		\$0.000

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T518 Trenton Rail Intermodal (Earmark)

COUNTY:
Mercer

MUNICIPALITY:
Trenton City

Funding is provided for SAFETEA-LU earmarks for the Trenton Station Intermodal project. The station rehabilitation project includes the expansion of the building footprint and the addition of a mezzanine level to provide additional office space; exterior and interior architectural improvements; upgrades of heating, air conditioning, elevators, escalators and lighting; landscaping and circulation improvements to the existing parking areas; and miscellaneous improvements including closed circuit television and passenger information displays. The new station will provide a larger, more aesthetically pleasing facility for existing and new riders and will greatly improve poor conditions at the existing facility. With the increasing ridership demands from Amtrak, SEPTA, NJ TRANSIT Northeast Corridor riders and River LINE, the new station will better accommodate passenger flows and provide an appropriate venue for the State Capitol.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
TRENTON RAIL INTERMODAL (EARMAR	DVRPC	SEC 5309D	2008	\$5.848	7/22/2009	\$5.848

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5309D	ERC	\$6.144	7/22/2009	\$5.919		\$0.225
TOTALS			\$6.144		\$5.919		\$0.225

T537 Trenton Trolley (Earmark)

COUNTY:
Mercer

MUNICIPALITY:
Trenton

Funding is provided for SAFETEA-LU earmarks for the Trenton Trolley.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
TRENTON TROLLEY	DVRPC	SEC 5309D	2007	\$0.201		
TRENTON TROLLEY	DVRPC	SEC 5309D	2008	\$0.214		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5309D	PLS	\$0.225				\$0.225
TOTALS			\$0.225				\$0.225

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TOTALS

\$215.159

\$178.950

\$37.955