| DB#   | Project Title   | FY18-21<br>(in Millions) | FY22-27<br>(in Millions) |
|---|---|--------------------------|--------------------------|
| BURLINGTON  |   |                          |                          |
| D0302   | Burlington County Roadway Safety Improvements   | \$2.200                  | \$2.800                  |
| D1804   | CR 537, CR 628, and CR 660 Guiderail Installation   | \$1.170                  |                          |
| D9902   | Hanover Street Bridge over Rancocas Creek, CR 616   | \$4.150                  |                          |
| 15353   | Route 38 and Lenola Road (CR 608)   | \$2.100                  | \$3.000                  |
| 12307   | Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements   | \$5.500                  | \$10.500                 |
| 15321   | Route 70, Bridge over Mount Misery Brook  | \$1.640                  | \$6.900                  |
| 10307   | Route 70, East of North Branch Road to CR 539   | \$5.137                  |                          |
| 12380   | Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections   | \$7.700                  | \$52.700                 |
| 13319   | Route 73, CR 544 (Evesham Rd/Marlton Parkway)   | \$3.500                  | \$17.818                 |
| 12415   | Route 130, Charleston Road/Cooper Street (CR 630) to Crafts<br>Creek  | \$16.960                 |                          |
| 12346A  | Route 130, CR 545 (Farnsworth Avenue)   | \$4.250                  |                          |
| 12346   | Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd   | \$1.750                  | \$3.220                  |
| 9212C   | Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537)   | \$7.250                  |                          |
| 191A  | Route 295/38, Missing Moves, Mount Laurel   | \$22.000                 | \$99.000                 |
| D9903   | Smithville Road Bridge over Rancocas Creek, CR 684  | \$4.730                  |                          |
| 15324   | Washington Turnpike, Bridge over West Branch of Wading River  | \$4.670                  |                          |
| that also have<br>the TIP Corres<br>includes STAT | velopment projects, except for those e funding in the TIP, are not listed in spondence Index. Also, county total re-DVRPC funding from previous l-2017) that were not encumbered. | \$94.707                 | \$195.938                |

| DB #  | Project Title  |                   | FY18-21<br>(in Millions) | FY22-27<br>(in Millions) |
|---|--|-------------------|--------------------------|--------------------------|
| CAMDEN  |  |                   |                          |                          |
| 15422   | ADA South, Contract 3  |                   | \$2.660                  |                          |
| 15423   | ADA South, Contract 4  |                   | \$6.000                  | \$8.800                  |
| D0601   | Camden County Bus Purchase   |                   | \$1.868                  | \$2.802                  |
| D0410   | Camden County Roadway Safety Improve   | ments             | \$1.550                  | \$2.900                  |
| D1707   | Cooper Street Pedestrian Access Project (7   | riger)            | \$3.400                  |                          |
| D1708   | Cooper's Poynt Roads Reconstruction Proj   | ect (TIGER)       | \$17.817                 |                          |
| D1709   | Kaighn Avenue (CR 607), Bridge over Coop<br>Improvements)  | er River (Roadway | \$5.092                  |                          |
| 11416   | Route 30, Atco Avenue to Route 206   |                   | \$8.896                  |                          |
| 16319   | Route 30, Gibbsboro Road (CR 686)  |                   | \$6.550                  |                          |
| 12313   | Route 42, Bridges over Blackwood Railroa   | d Trail           | \$16.000                 |                          |
| 17418   | Route 70 Camden Feeder Road Study  |                   | \$0.350                  |                          |
| 11338   | Route 70, Route 38 to Cropwell Road  |                   | \$46.500                 | \$16.000                 |
| 16342   | Route 73 and Ramp G, Bridge over Route   | 130               | \$1.500                  | \$17.310                 |
| 12418   | Route 73, CR 721 to NJ Transit Bridge  |                   | \$17.000                 |                          |
| 11326A  | Route 76, Bridges over Route 130   |                   | \$32.335                 |                          |
| 11326   | Route 76/676 Bridge Deck Replacements  |                   | \$20.000                 | \$20.050                 |
| 14426   | Route 130, Bridge over Big Timber Creek  |                   | \$3.270                  | \$28.500                 |
| 16340   | Route 130, Bridge over Main Branch of Ne   | wton Creek        | \$3.200                  | \$13.200                 |
| 10341   | Route 168, Merchant Street to Ferry Aven   | ue, Pavement      | \$14.809                 |                          |
| 15396   | Route 168, Route 42 to CR 544 (Evesham I   | Road)             | \$7.800                  |                          |
| 355A  | Route 295/42, Missing Moves, Bellmawr  |                   | \$160.000                |                          |
| 355D  | Route 295/42/I-76, Direct Connection, Con  | ntract 3          | \$100.000                |                          |
| 355E  | Route 295/42/I-76, Direct Connection, Con  | ntract 4          | \$100.000                | \$125.000                |
| 17417   | Route 30 Camden Feeder Road Study  |                   | \$0.500                  |                          |
| D1715   | Route 70 Gateway/Airport Circle  |                   | \$10.000                 |                          |
| that also have<br>the TIP Corres<br>includes STAT | relopment projects, except for those<br>funding in the TIP, are not listed in<br>pondence Index. Also, county total<br>E-DVRPC funding from previous<br>•2017) that were not encumbered. | Camden Total:     | \$587.097                | \$234.562                |

| DB#  | Project Title  | FY18-21<br>(in Millions) | FY22-27<br>(in Millions) |
|--|--|--------------------------|--------------------------|
| GLOUCESTER   |  |                          |                          |
| D1719  | Center Square Rd (CR 620), Rt 295 Overpass   | \$0.500                  |                          |
| D1805  | CR610 (Clayton-Williamstown Road), Scotland Run Avenue to CR<br>555 (Tuckahoe Road)  | \$1.275                  |                          |
| D9807  | Gloucester County Bus Purchase   | \$0.476                  | \$0.714                  |
| D1203  | Gloucester County Multi-Purpose Trail Extension - Glassboro Elk<br>Trail   | \$2.000                  |                          |
| D0401  | Gloucester County Roadway Safety Improvements  | \$1.500                  | \$3.000                  |
| 12383  | Route 40, CR 555 Intersection, Operational & Safety Improvements   | \$2.500                  | \$3.440                  |
| 12413  | Route 40, Elmer Lake to Elmwood Avenue   | \$3.311                  |                          |
| 15302  | Route 41 and Deptford Center Road  | \$3.750                  |                          |
| 12306  | Route 42, Ardmore Ave to Camden County Line, Pavement  | \$22.340                 |                          |
| 14348  | Route 45, Bridge over Woodbury Creek   | \$10.900                 |                          |
| 11371  | Route 47, Bridge over Big Timber Creek   | \$16.300                 | \$17.900                 |
| L5310  | Route 47, Bridge over Route 295  | \$7.000                  |                          |
| 12305  | Route 47, Grove St. to Route 130, Pavement   | \$15.000                 | \$14.941                 |
| 11414  | Route 130, Plant Street to High Hill Road (CR 662)   | \$2.569                  |                          |
| 14328  | Route 322 Business, Bridge over Raccoon Creek  | \$1.834                  |                          |
| 07369  | Route 322, Corridor Congestion Relief Project  | \$1.000                  |                          |
| 01716  | Route 322, CR 551 (Kings Highway)  | \$1.000                  |                          |
| D1718  | Route 322, Fries Mill Road (CR 655)  | \$0.500                  |                          |
| 97112B   | Route 322, Kings Highway (CR 551)  | \$8.630                  |                          |
| 12417  | Route 322, Rt 295 to Tomlin Station Rd (CR 607)  | \$6.134                  |                          |
| D1717  | Route 45, Harrison Avenue/Mt Royal Road (CR 678), and Route 45, Berkley Road (CR 632)  | \$1.000                  |                          |
| 17506  | Rowan University US Route 322 Bypass Study   | \$1.000                  |                          |
| 17507  | Rowan University US Route 322 Campus Downtown Intersection   | \$1.000                  |                          |
| that also have<br>the TIP Corres<br>includes STATI | elopment projects, except for those Gloucester Total:<br>funding in the TIP, are not listed in<br>pondence Index. Also, county total<br>E-DVRPC funding from previous<br>2017) that were not encumbered. | \$111.519                | \$39.995                 |

| DB #   | Project Title  | FY18-21<br>(in Millions) | FY22-27<br>(in Millions) |
|--|--|--------------------------|--------------------------|
| MERCER   |  |                          |                          |
| 99334  | Duck Island Landfill, Site Remediation   | \$0.400                  | \$0.600                  |
| D1710  | Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek   | \$27.750                 | \$14.415                 |
| D1011  | Mercer County Bus Purchase   | \$1.414                  | \$2.121                  |
| D0412  | Mercer County Roadway Safety Improvements  | \$2.100                  | \$2.800                  |
| D1703  | Princeton Township Bike Share Expansion  | \$0.196                  |                          |
| D0701  | Princeton-Hightstown Road Improvements, CR 571   | \$10.000                 |                          |
| 17419  | Route 1, Alexander Road to Mapleton Road   | \$0.800                  | \$3.900                  |
| 01330A   | Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass  | \$16.950                 |                          |
| 16336  | Route 1B, Bridge over Five Mile Run  | \$0.700                  | \$8.850                  |
| 07319B   | Route 29, Cass Street to Calhoun Street, Drainage  | \$19.661                 |                          |
| 12401  | Route 31, Bull Run Road to Branch of Stoney Brook  | \$7.018                  |                          |
| 12369  | Route 31, Ewingville Road (CR 636)   | \$2.800                  |                          |
| 15374  | Route 33, Cleveland Avenue to Paxon Avenue   | \$3.750                  |                          |
| 12412  | Route 95M, Route 175 to Railroad Bridge  | \$9.800                  |                          |
| 11309  | Route 130, Westfield Ave. to Main Street   | \$4.981                  |                          |
| 14377  | Route 195 WB, Route 295 to CR 524/539 (Old York Road)  | \$8.620                  |                          |
| L064   | Route 206, South Broad Street Bridge over Assunpink Creek  | \$8.810                  |                          |
| 15431  | Route 295 NB, Exit Ramp to Route 195 EB  | \$1.300                  | \$3.450                  |
| 14378  | Route 295, Route 195/29 to Route 1   | \$20.000                 |                          |
| 99362  | Trenton Amtrak Bridges   | \$4.300                  | \$41.900                 |
| that also hav<br>the TIP Corre<br>includes STA | evelopment projects, except for those re funding in the TIP, are not listed in espondence Index. Also, county total TE-DVRPC funding from previous 4-2017) that were not encumbered. | \$151.350                | \$78.036                 |

| DB #  | Project Title   | FY18-21<br>(in Millions) | FY22-27<br>(in Millions) |
|---|---|--------------------------|--------------------------|
| VARIOUS   |   |                          |                          |
| 03304   | Bridge Deck/Superstructure Replacement Program  | \$16.000                 | \$48.000                 |
| D026  | DVRPC, Future Projects  | \$41.226                 | \$86.664                 |
| 10347   | Local Aid Consultant Services   | \$0.400                  | \$0.600                  |
| X065  | Local CMAQ Initiatives  | \$6.986                  | \$17.061                 |
| 06326   | Local Concept Development Support   | \$2.800                  | \$4.200                  |
| X41C1   | Local County Aid, DVRPC   | \$127.660                | \$188.430                |
| X98C1   | Local Municipal Aid, DVRPC  | \$114.260                | \$168.630                |
| 04314   | Local Safety/ High Risk Rural Roads Program   | \$20.250                 | \$24.000                 |
| X30A  | Metropolitan Planning   | \$19.289                 | \$29.178                 |
| D1503   | New Jersey Pavement Management System   | \$2.000                  |                          |
| D1601   | New Jersey Regional Signal Retiming Initiative  | \$0.700                  |                          |
| D0407   | Ozone Action Program in New Jersey  | \$0.160                  | \$0.240                  |
| X35A1   | Rail-Highway Grade Crossing Program, Federal  | \$11.600                 | \$20.400                 |
| D1706   | Regional Sidewalk Inventory and Online Walkability<br>Engagement Platform   | \$0.100                  |                          |
| 99327A  | Resurfacing, Federal  |                          | \$70.000                 |
| D0406   | RideECO Mass Marketing EffortsNew Jersey  | \$0.200                  | \$0.300                  |
| K107  | Transportation Alternatives Program   | \$5.600                  | \$8.400                  |
| D0204   | Transportation and Community Development Initiative (TCDI) DVRPC  | \$1.520                  | \$2.280                  |
| 11383   | Transportation Management Associations  | \$8.000                  | \$12.000                 |
| 01300   | Transportation Systems Management and Operations (TSMO)   | \$0.936                  | \$1.404                  |
| that also have<br>the TIP Corre<br>ncludes STA1 | velopment projects, except for those Funding in the TIP, are not listed in Spondence Index. Also, county total FE-DVRPC funding from previous F-2017) that were not encumbered. | \$379.687                | \$681.787                |

| DB #  | Project Title   | FY18-21<br>(in Millions) | FY22-27<br>(in Millions) |
|---|---|--------------------------|--------------------------|
| ORPA/PATCO  |   |                          |                          |
| DR046   | DRPA - Rebuild PATCO Cars   | \$10.000                 |                          |
| DR008   | Electrical Cable Replacement  | \$5.500                  |                          |
| DR015   | Embankment, Fence, and Retaining Wall Restoration/Rehabilitation          | \$2.500                  |                          |
| D0906   | Install Elevators, PATCO  | \$6.500                  |                          |
| DR044   | Lindenwold Yard Tie Renewal, Lindenwold Viaduct, and Overall Improvements | \$15.000                 |                          |
| DR1501  | PATCO Interlocking & Track Rehabilitation                                 | \$6.800                  | \$4.500                  |
| DR034   | Preventive Maintenance  | \$7.900                  | \$11.850                 |
| DR038   | Relocation of Center Tower/SCADA Modernization                            | \$3.000                  |                          |
| DR1801  | Reopening of Franklin Square  | \$6.500                  | \$19.500                 |
| DR019   | Smoke and Fire Control  | \$1.800                  | \$3.000                  |
| DR1802  | Subway Structures Renovation  | \$4.500                  | \$3.000                  |
| DR036   | Transit Enhancements  | \$0.280                  | \$0.420                  |
| DR1803  | Woodcrest Station Platform Rehabilitation                                 | \$1.800                  | \$1.000                  |
| DR1803 Study and Deve that also have f the TIP Corresp includes STATE |   | ·                        |                          |

| DB #       | Project Title  | FY18-21<br>(in Millions) | FY22-27<br>(in Millions) |
|------------|--|--------------------------|--------------------------|
| NJ TRANSIT |  |                          |                          |
| T143       | ADAPlatforms/Stations  | \$0.899                  | \$1.380                  |
| T05        | Bridge and Tunnel Rehabilitation                             | \$4.348                  | \$9.700                  |
| T111       | Bus Acquisition Program                                      | \$98.808                 | \$206.383                |
| Т93        | Bus Maintenance Facilities                                   | \$2.417                  |                          |
| T06        | Bus Passenger Facilities/Park and Ride                       | \$0.736                  | \$1.104                  |
| T08        | Bus Support Facilities and Equipment                         | \$2.236                  | \$35.127                 |
| Т09        | Bus Vehicle and Facility Maintenance/Capital Maintenance     | \$124.829                | \$48.162                 |
| T302       | Camden-Glassboro Light Rail Line                             | \$5.000                  |                          |
| T68        | Capital Program Implementation                               | \$19.752                 | \$29.629                 |
| T515       | Casino Revenue Fund  | \$16.121                 | \$24.182                 |
| T13        | Claims support   | \$0.690                  | \$1.035                  |
| T16        | Environmental Compliance                                     | \$3.277                  | \$4.140                  |
| T43        | High Speed Track Program                                     | \$0.234                  | \$0.820                  |
| T20        | Immediate Action Program                                     | \$13.013                 | \$30.122                 |
| Т199       | Job Access and Reverse Commute Program                       | \$4.876                  | \$7.314                  |
| Т95        | Light Rail Infrastructure Improvements                       | \$8.690                  | \$27.640                 |
| T53E       | Locomotive Overhaul  | \$2.329                  | \$1.779                  |
| Т122       | Miscellaneous  | \$4.804                  | \$0.690                  |
| T44        | NEC Improvements   |                          | \$15.043                 |
| T55        | Other Rail Station/Terminal Improvements                     | \$0.659                  | \$0.988                  |
| T121       | Physical Plant   | \$1.605                  | \$2.305                  |
| T135       | Preventive Maintenance-Bus                                   | \$114.528                | \$192.369                |
| Т39        | Preventive Maintenance-Rail                                  | \$70.405                 | \$105.755                |
| T106       | Private Carrier Equipment Program                            | \$2.760                  | \$4.140                  |
| T34        | Rail Capital Maintenance                                     | \$11.995                 | \$22.467                 |
| T53G       | Rail Fleet Overhaul  | \$0.889                  | \$0.352                  |
| T112       | Rail Rolling Stock Procurement                               | \$41.146                 | \$82.585                 |
| Т37        | Rail Support Facilities and Equipment                        | \$1.025                  | \$1.643                  |
| T509       | Safety Improvement Program                                   | \$5.980                  | \$4.140                  |
| T150       | Section 5310 Program   | \$8.522                  | \$12.006                 |
| T151       | Section 5311 Program   | \$5.704                  | \$8.556                  |
| T508       | Security Improvements  | \$2.401                  | \$3.602                  |
| T50        | Signals and Communications/Electric Traction Systems         | \$5.558                  | \$3.868                  |
| Т120       | Small/Special Services Program                               | \$8.103                  | \$12.155                 |
| Т88        | Study and Development  | \$4.290                  | \$6.433                  |
| T500       | Technology Improvements                                      | \$11.513                 | \$17.503                 |
| T42        | Track Program  | \$4.219                  | \$6.329                  |
| T210       | Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit | \$33.588                 | \$52.920                 |
|            | Improv (ATI)   |                          |                          |

| DB #                                       | Project Title  |                   | FY18-21<br>(in Millions) | FY22-27<br>(in Millions) |
|--|--|-------------------|--------------------------|--------------------------|
| Т303                                       | Walter Rand Transportation Center  |                   | \$2.000                  |                          |
| that also he<br>the TIP Cor<br>includes ST | Development projects, except for those ave funding in the TIP, are not listed in trespondence Index. Also, county total TATE-DVRPC funding from previous 014-2017) that were not encumbered. | NJ TRANSIT Total: | <b>\$</b> 650.178        | \$984.710                |