



TIP Actions

Transportation Improvement Program

New Jersey TIP (FY2018-2021)

Pennsylvania TIP (FY2019-2022)

Sept. 2019



MacDade Blvd. Closed Loop Signal System

Delaware County I Add Project Back into the TIP



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▶ TIP AMENDMENT

- ▶ **ACTION:** Add a \$5.2 million CAQ project back into TIP for FY19 (\$1.369 million), FY20 (\$1.129 million), & FY21 (\$2.702 million) Construction (CON).
- ▶ **Reason:** CON was not obligated in previous TIP due to need for public & municipal concurrence for #2 below
- ▶ **Background:** Coordinate signalization & improve traffic flow by
 1. Upgrading 13 intersections along MacDade Blvd.
 2. Removing 2 traffic signals & replacing them with RRFB at two intersections
 3. Widening Oak Lane to include a left-turn lane to improve freight operations & minimize rail/vehicle conflicts

US 202, Markley St. Improvements (Section 510)

Montgomery County | Add Project Back into the TIP

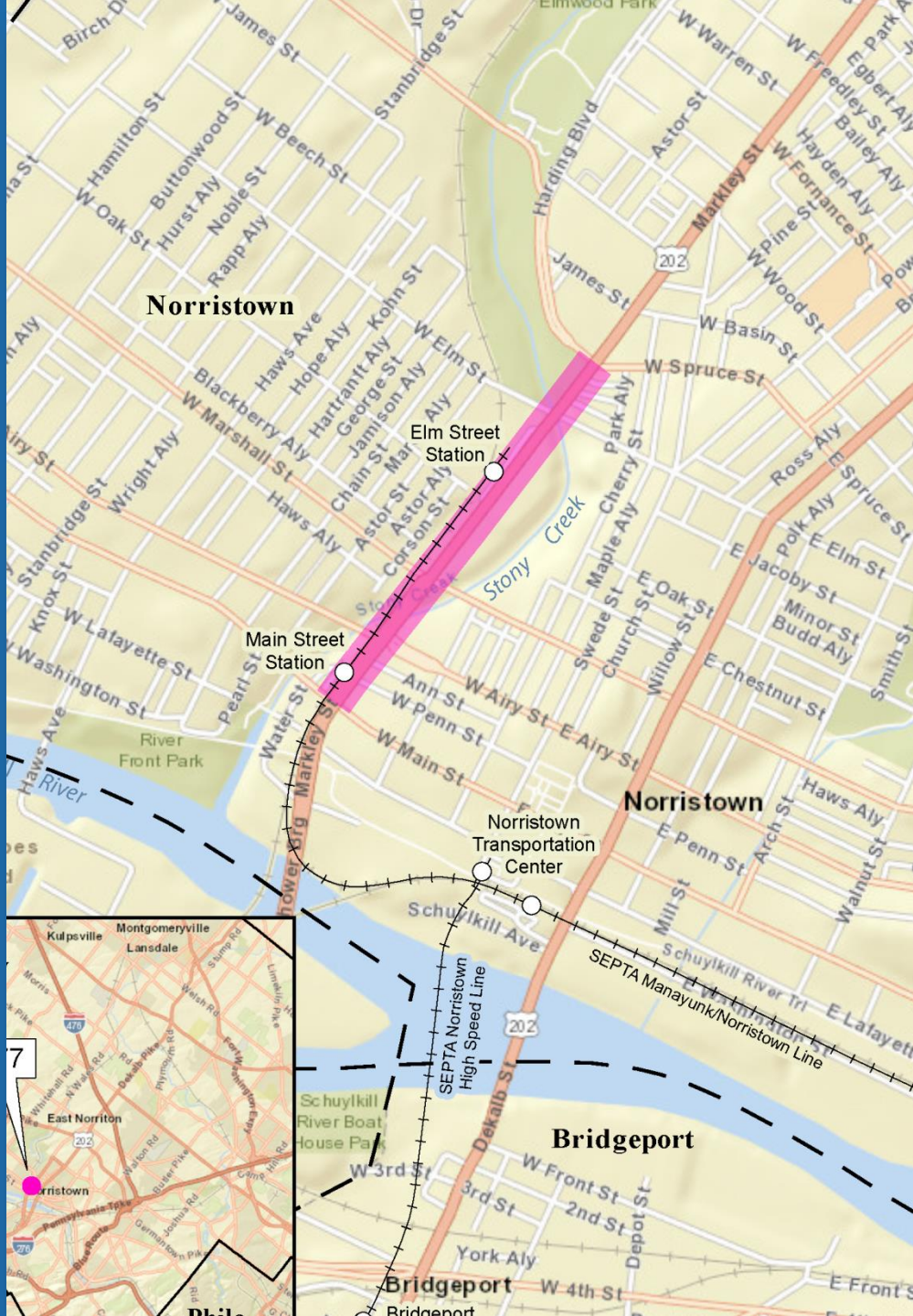


edvpc

▶ TIP AMENDMENT

- ▶ **ACTION:** Add a \$10.957 million project back into the TIP for FY20 (\$6.478 million NHPP/\$1.62 million State 581) & FY21 (\$2.287 million NHPP/\$572,000 State 581) CON.
- ▶ **Reason:** \$6.208 million low-bid increase & Advance Construct conversation of \$4.749 million NHPP in FY20
- ▶ **Background:**
 - Total project cost = \$26.318 million
 - \$15.361 million authorized (federal & state)
 - Full obligation delayed due to lawsuit re: project labor agreement included in advertisement
 - Breakout from US 202, Markley St. SB (Section 500) that provided pre-construction phases. Section 520 is completed.

- ▶ Reconstruct & widen US 202 (Markley St), from Main St. to Elm St.
- ▶ Replace 2 bridges o/ Stony Creek
- ▶ Rehab Stone Arch Bridge on Markley & Elm o/ Stony Creek
- ▶ Intersection widening to provide 2-left turn lanes from Markley to Main
- ▶ Reconstruct existing 4-lane cross-section



TIP Action | Proposed – PA



Recommend Board approval of TIP Amendments:

MacDade Blvd. Closed Loop Signal System

Add a \$5.2 million CAQ project back into TIP for FY19 (\$1.369 million), FY20 (\$1.129 million), & FY21 (\$2.702 million) CON.

US 202, Markley St. Improvements (Section 510)

Add a \$10.957 million project back into the TIP for FY20 (\$6.478 million NHPP/\$1.62 million State 581) & FY21 (\$2.287 million NHPP/\$572,000 State 581) CON.

Regional Traffic Management Center (RTMC) General Contract

Montgomery County | Cost Increase



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▶ TIP AMENDMENT

▶ **ACTION:** Increase total CON by \$12.552 million in FY20 (\$2.295 million STU), FY21 (\$9.205 million STU), & FY22 (\$1.052 million STU) from \$47.4 million to \$59.952 million.

▶ **Reason:** \$59.952 million winning design-build bid

▶ **Background:**

- Construct new a free-standing building for the RTMC and a 3-level precast parking structure on existing District 6 property in King of Prussia
- Demolish existing parking structure
- Contract includes general construction & plumbing, electrical, and HVAC work

Tabled

ADA Ramps 2020

Various Counties | Add New Projects to the TIP



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▶ TIP AMENDMENT

- ▶ **ACTION:** Add 3 new projects to the TIP totaling \$22.701 million (\$900,000 State 581 for PE in First-Four Years/\$21.801 million STU for CON in Out-Years):
 - **Bucks and Montgomery Counties: \$7.801 million**
(\$300,000 for PE/\$7.501 million for CON) for 496 ramps
 - **Chester and Montgomery Counties: \$4 million**
(\$200,000 for PE/\$3.8 million for CON) for 252 ramps
 - **Philadelphia: \$10.9 million**
(\$400,000 for PE/\$10.5 million for CON) for 565 ramps
- ▶ **Reason:** Provide ADA improvements on recently completed resurfacing projects

Broad Street over Loading Dock (Bridge)

Philadelphia | Add New Project to the TIP



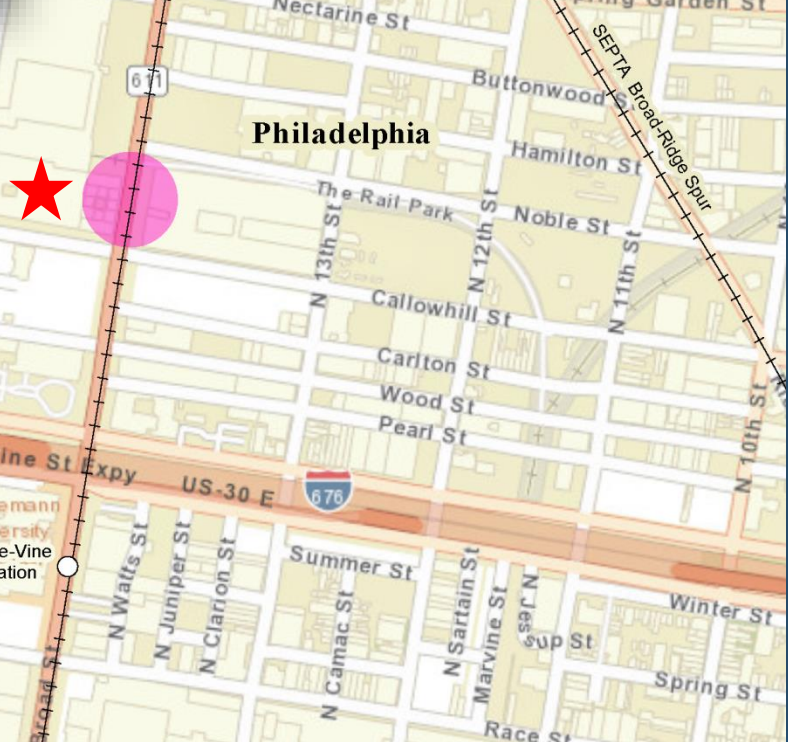
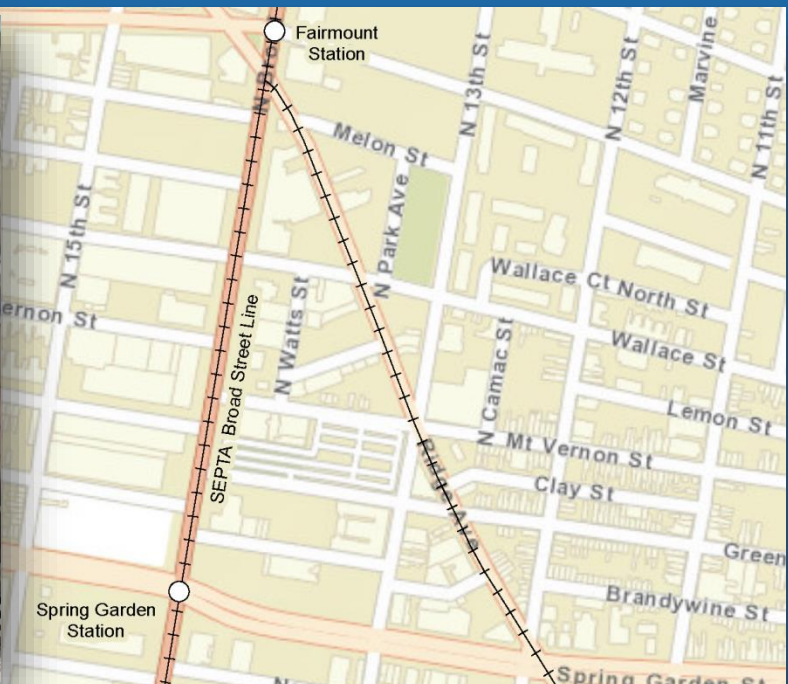
edvpc

▶ TIP AMENDMENT

- ▶ **ACTION:** Add a \$25.201 million (\$21.236 million NHPP/
\$1.22 million STP/\$2.745 million STU) project, accordingly:
 - ROW: \$750,000 NHPP in FY19 (\$152,000) & FY20 (\$598,000)
 - UTL: \$750,000 NHPP in FY19
 - CON: \$23.701 million in FY19 (\$2.55 million), FY20 (\$5.131 million), FY21 (\$6.151 million), FY22 (\$52,000), FY24 (\$1.471 million), and FY25 (\$8.346 million)
- ▶ **Reason:** Start CON in early 2020 before Phila. Police Dept. occupies former *Philadelphia Inquirer* building (est. Jan. 2021)



Credit: Google Earth, May 2019



Philadelphia



TIP Action | Proposed – PA



Recommend Board approval of TIP Amendments:

ADA Ramps 2020

Add 3 new projects to the TIP totaling \$22.701 million (\$900,000 State 581 for PE in First-Four Years/\$21.801 million STU for CON in Out-Years) for: **Bucks and Montgomery Counties, Chester and Montgomery Counties, and Philadelphia**

Broad Street over Loading Dock (Bridge)

Add a \$25.201 million (\$21.236 million NHPP/\$1.22 million STP/\$2.745 million STU) project for ROW, UTL, and CON.



Transportation
Improvement
Program

TIP

Thank You!

www.dvrpc.org/TIP

Amy Bernknopf
Regional Technical Committee
September 10, 2019

Seeking Recommendation from RTC: Add Direct Bus Expansion Feasibility project and remove Bus Transportation Center- Philadelphia Mills project

Background

- SEPTA requests to replace the Bus Transportation Center- Philadelphia Mills project with the Direct Bus Expansion Feasibility project.
- SEPTA no longer requires support to evaluate candidate locations for a Philadelphia Mills because it has already acquired property that has solidified their plans in the area.

Background



- SEPTA is considering expanding Direct Bus service as part of its planned systemwide bus network reconsideration.
- SEPTA requests DVRPC planning support to identify corridors within its service area where future limited stop service would be valuable and successful. (like Roosevelt Boulevard)

Cost & Source of Funds

This is a direct exchange the project budgets and funding sources would remain the same.

Project Total: \$150,000

- \$30,000 from DVRPC Comprehensive Planning funds
- \$120,000 from PennDOT Connects

Action Proposed

The Regional Technical Committee recommend Board approval to amend the FY2020 Unified Planning Work Program and add the Direct Bus Expansion Feasibility project and remove the Bus Transportation Center- Philadelphia Mills project.

Thank You!



Questions?

Contact: Amy Bernknopf



Transportation Conformity Demonstration: *Connections 2045* LRP, Draft FY 2020 NJ TIP, and FY 2019 PA TIP

Regional Technical Committee

September 10, 2019

Presentation

- ❖ Conformity Overview
- ❖ DVRPC Region
- ❖ Emissions Analysis Results
- ❖ Air Quality Trends

Conformity Overview

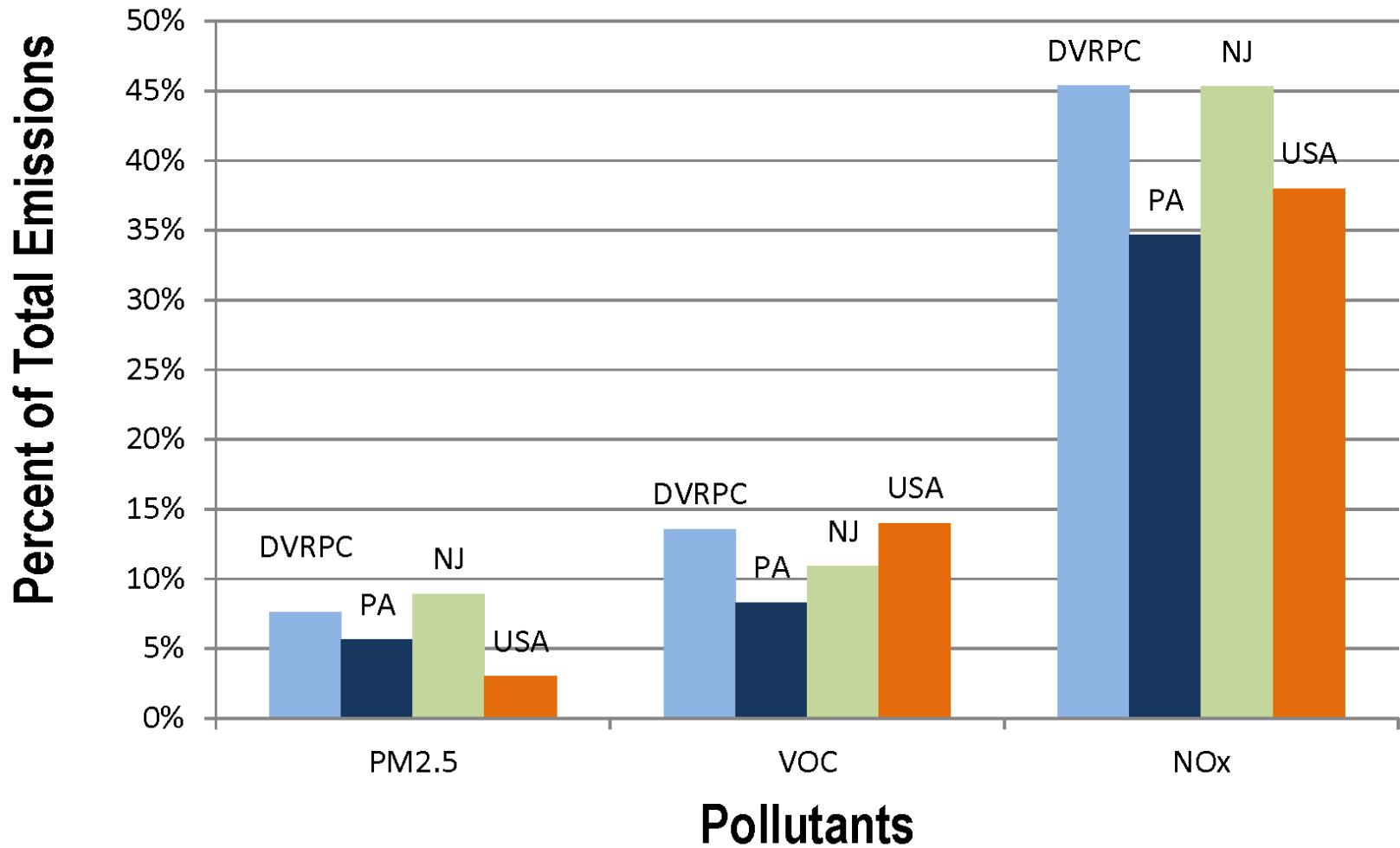
There are three major sources of emissions

- ❖ **Point Sources** – large, stationary, identifiable sources of emissions that release pollutants into the atmosphere
- ❖ **Area Sources** – individual sources that have not been inventoried as specific point or mobile sources
- ❖ **Mobile Sources**
 - Non-road
 - trains, planes, construction equipment
 - **On-Road Mobile Sources** – cars, trucks, buses
 - Accounts for 45% NO_x, 13% VOC, 8% PM_{2.5} (DVRPC Region)

Forms Ozone

Source: EPA 2014 NEI

On-Road Mobile Emissions



Conformity Overview

Transportation Conformity is a federal requirement to control emissions of on-road, mobile sources in designated air quality Non-attainment or Maintenance Areas



Who Must Demonstrate Conformity?

Non-Attainment Areas

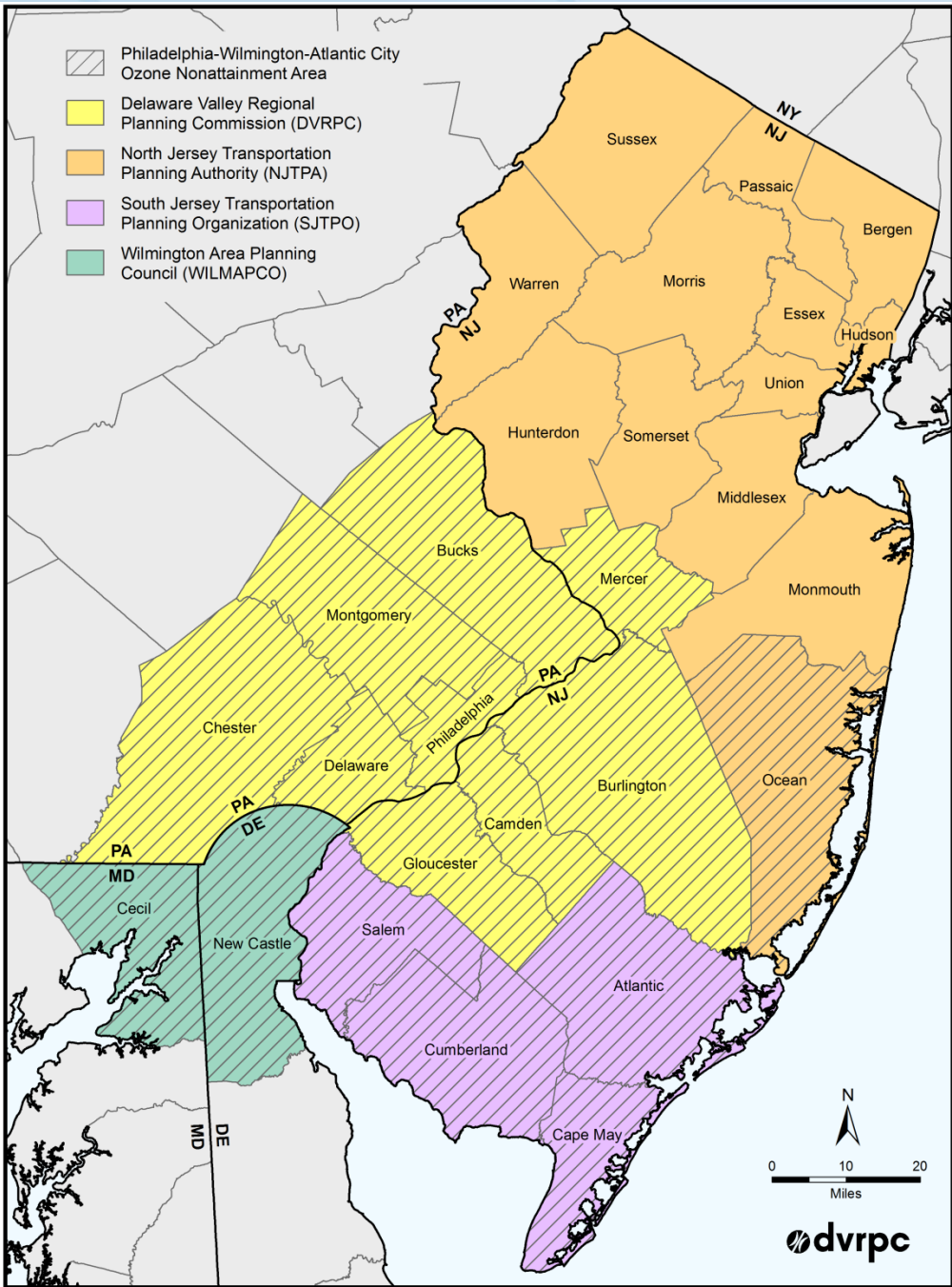
- ❖ Region not meeting federal air quality standards (NAAQS)

Maintenance Area

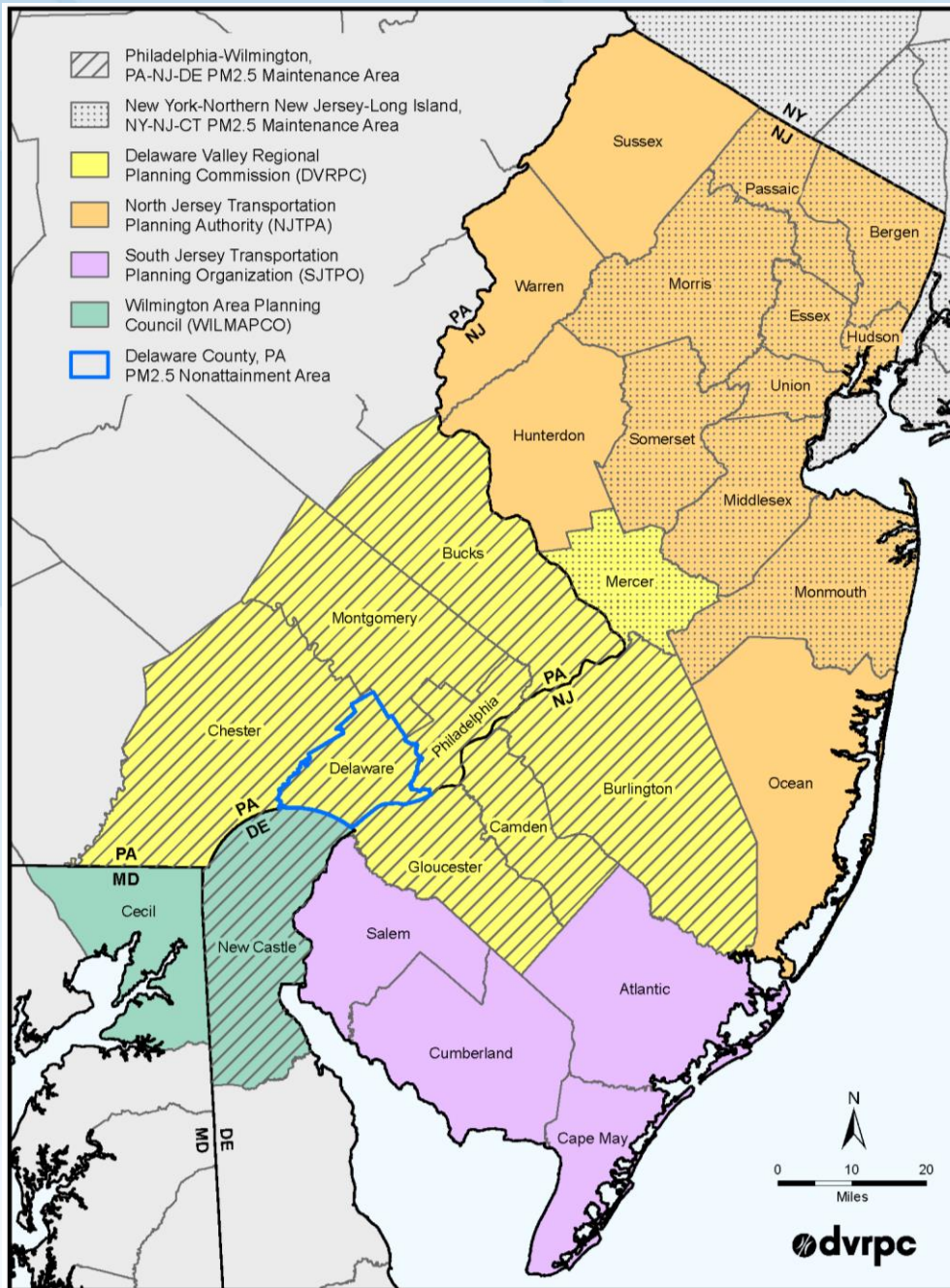
- ❖ Area that previously was in non-attainment

State Implementation Plans (SIPs)

- ❖ States must develop plans (SIPs) to meet or continue to maintain the NAAQS



Ozone Non-Attainment Area



PM_{2.5} Maintenance Areas

Delaware County Update

Data shows Delaware County is meeting PM_{2.5} Standard

- ❖ EPA has proposed re-designation to attainment

Next step to Attainment

- ❖ EPA held public comment on proposal until August 15, 2019 after which EPA is expected to finalize re-designation

Conformity Test

Conformity is tested against SIP “Budgets”

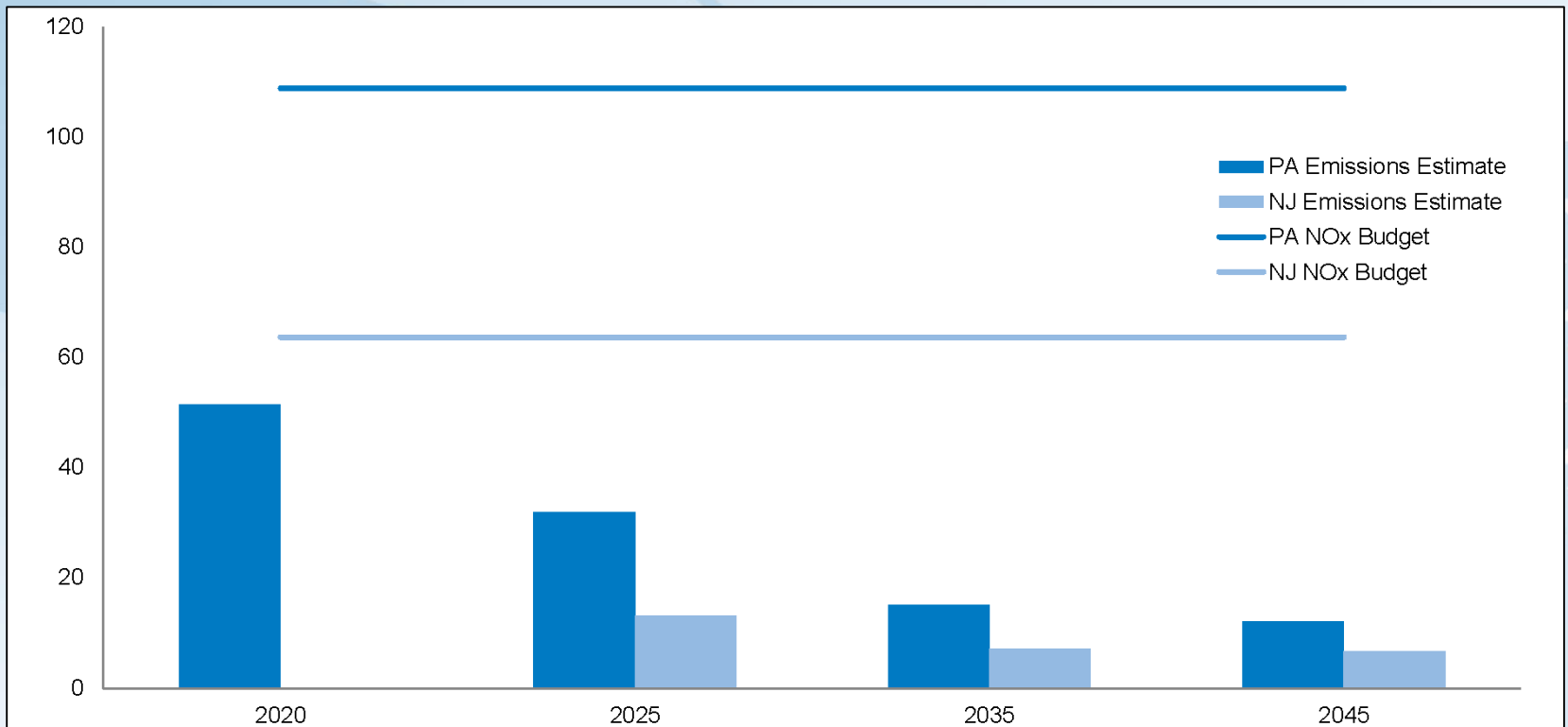
- ❖ A budget is an emissions ceiling established in the SIP
- ❖ Projected emissions from projects in the TIP and Plan are compared to SIP budgets
- ❖ If projected emissions are less than budget, the TIP or Plan is conforming to the SIP

Conformity Trigger

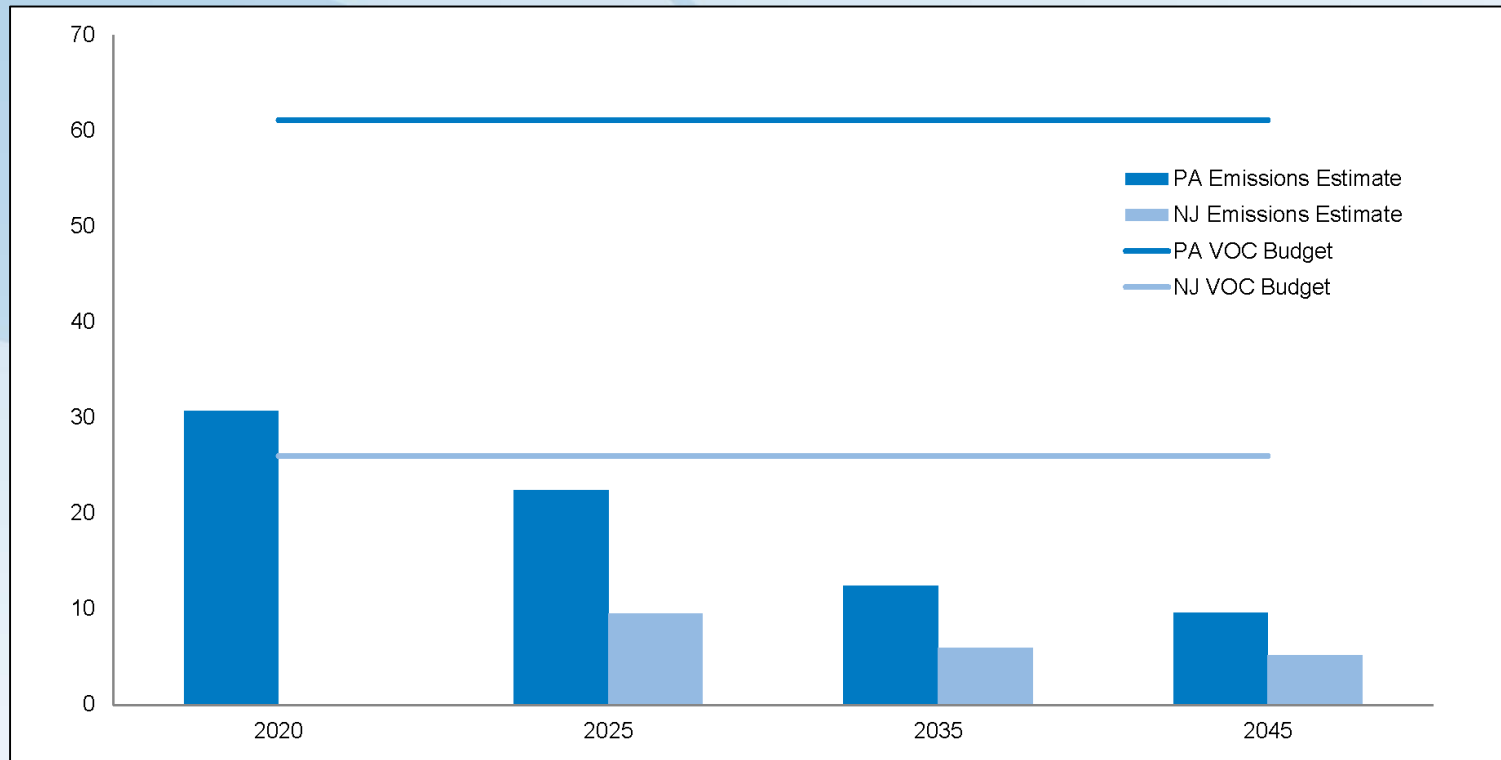
Each State SIP is Sovereign

- ❖ A New FY 2020 TIP for NJ
- ❖ AQ Significant Amendments to FY 2019 TIP for PA

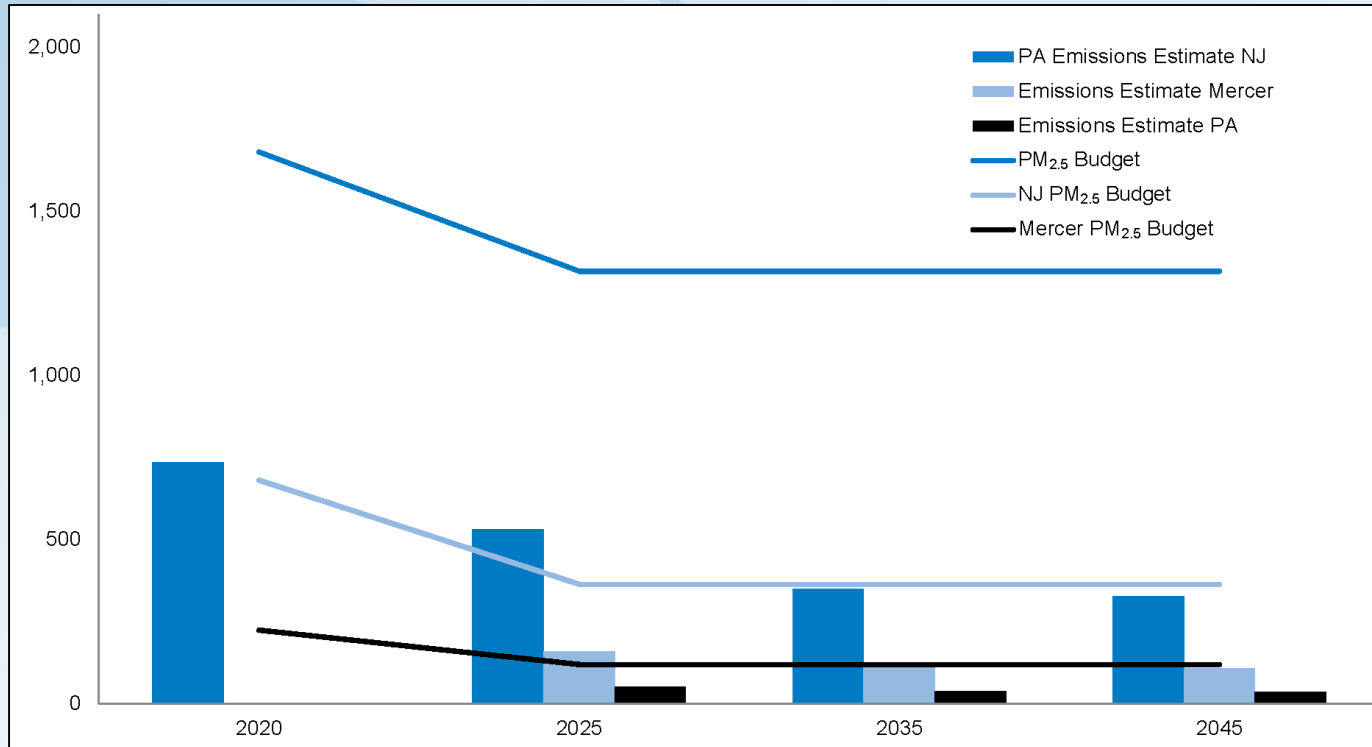
NO_x Emissions Results



VOC Emissions Results



PM_{2.5} Emissions Results



Emissions Analysis Results

The *Connections 2045* LRP, FY 2020 NJ TIP, and the FY 2019 PA TIP

- ❖ “Conform” to the corresponding SIPs and the current final conformity guidance under CAAA including all applicable NAAQS requirements
- ❖ Transportation investments identified in the TIPs and the Plan do not impede efforts to attain NAAQS

Conformity Results

- ❖ Meet the 8-hour ozone, daily, and annual PM_{2.5} SIP requirements
- ❖ Replaces the existing conformity finding of January 2019.

Public Comment

Public Comment Period

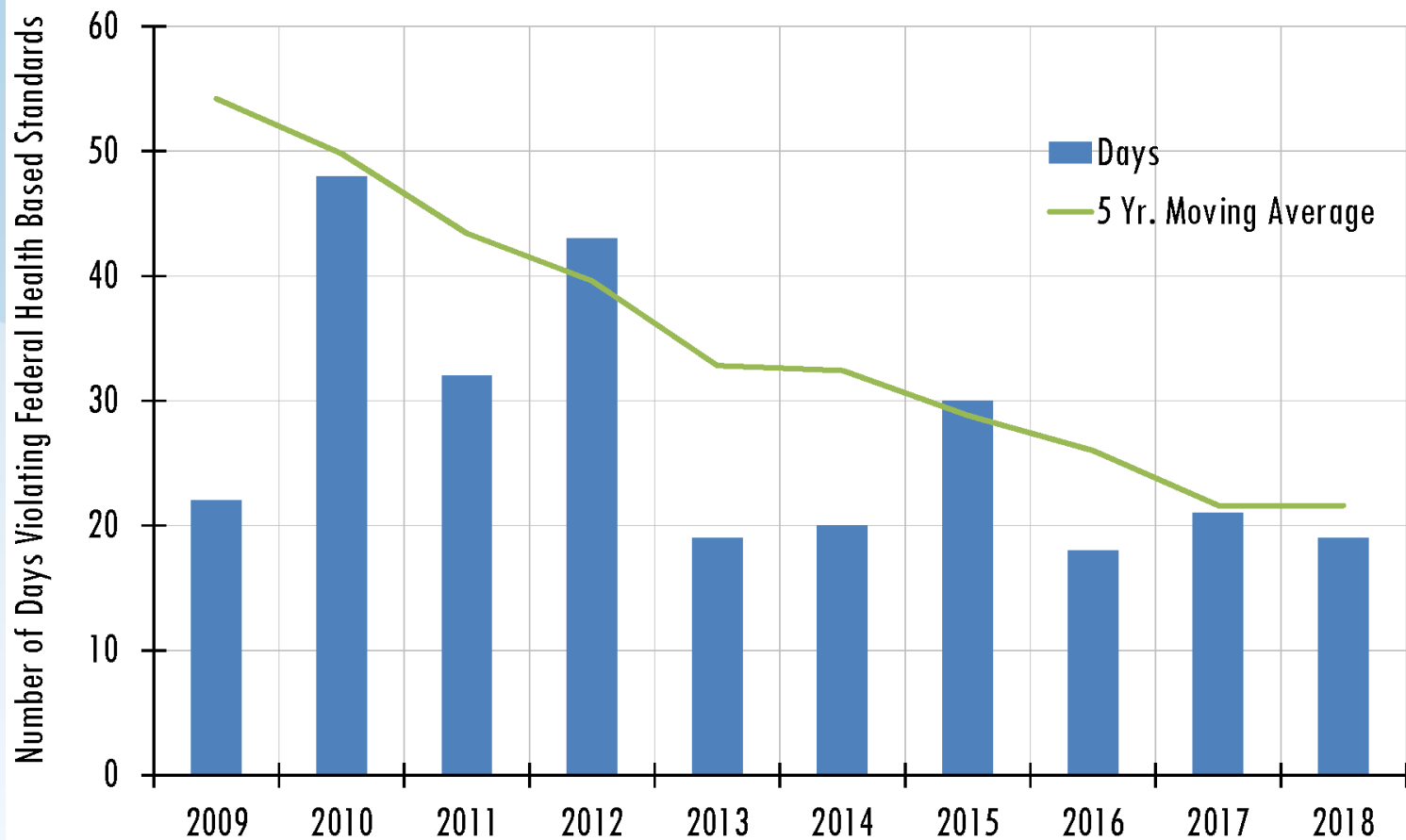
- ❖ July 23 through August 23, 2019
- ❖ Two public meetings
 - ❖ July 29, 2019 – Trenton, New Jersey
 - ❖ July 30, 2019 – Philadelphia, Pennsylvania

Comments were accepted:

- ❖ At Public Meeting
- ❖ Online
- ❖ Via mail and fax

There were no comments submitted by the public.

Regional Air Quality Trends



Requested Action

That the RTC recommend that the DVRPC Board adopt the conformity findings of *Connections 2045* LRP, FY 2020 TIP for New Jersey, and FY 2019 TIP for Pennsylvania for Ozone and PM_{2.5} in the Pennsylvania portion of the DVRPC planning area.

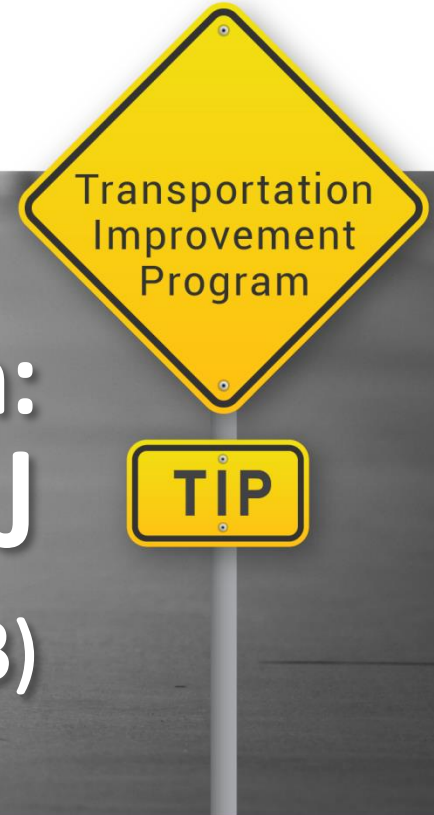
An aerial photograph of a city skyline, featuring several prominent skyscrapers. The central focus is a tall, blue-glass skyscraper with a distinctive, pointed top. To its left is another tall building with a similar design. In the foreground, there are several shorter, multi-story buildings with a grid-like facade. The sky is clear and blue.

Questions

Sean Greene
Manager, Air Quality Programs
sgreene@dvrpc.org



Proposed Adoption: Draft FY2020 TIP for NJ (FY20 - FY23)



RTC | Sept. 10, 2019





TIP Required to Spend Federal \$

- ▶ TIP represents Federal & State funded priority transportation projects in the DVRPC region.
- ▶ Developing and maintaining the TIP makes the region **eligible** to receive and spend federal transportation dollars

Bi-State Region = 2 TIPs



DVRPC Region – Still Over \$7 Billion!

PA and NJ TIPs =

\$ 7,245,729,000 over next four years

PA TIP (FY19-22)

\$5,565,961,000

Draft NJ TIP (FY20-23)

\$1,679,768,000

DVRPC FY2020 TIP for New Jersey

New Jersey Highway Program

Draft Version

Burlington

DB# D1510

Burlington County Bus Purchase

RETURN

AQCODE: M10

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Burlington County, such as providing for the purchase of buses and capital equipment for BurLink. The Burlink bus system is a deviated fixed route service that is operated by the South Jersey Transportation Authority (SJTA) and provides transportation to county residents, employees and visitors. BurLink bus routes connect with many NJ TRANSIT bus routes and the River LINE.

CMP: Not SOV Capacity Adding

Municipalities: Various

Planning Center: None

CIS Program Subcategory:

CIS Program Category: Local System Support

Project Manager: Magri, Anna

IPD:

Mileposts: N/A

Sponsor: Burlington County

Improvement Type: Other

Local Project: Y

Mapped: N

TIP Program Years (\$ millions)

Later Fiscal Years (\$ millions)

Phase	Fund	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
EC	CMAQ			0.476		0.476		0.476		0.476		
Fiscal Year Total				0.476		0.476		0.476		0.476		
Total First Four Years				0.476	Total Later Fiscal Years				1.428			

Development Process of the Draft FY2020 TIP for NJ

Review and discuss needs and project cost and schedule estimates



OCT- NOV 2018

Start constraining the draft TIP & for new project candidates, TIP evaluation



DEC 2018 - JAN 2019

Preliminary draft TIP & conclude TIP evaluation



MAR - JUNE 2019

Public Comment Period



JULY 9 - AUG 9, 2019

DVRPC RTC and Board Adoption



SEPT 2019

Federal review & approval



OCT- DEC 2019

Then make revisions to preliminary draft TIP, resulting in final draft TIP for public feedback

FALL 2018

FALL 2019

current FY2018 S/TIP stays active until federal agencies approve the FY2020 S/TIP



Programs



DVRPC Region

1. Highway Program
2. Transit Program: NJ TRANSIT
3. Transit Program: DRPA/PATCO

Displayed for Information Only:

Study and Development Program ("Pre-TIP")

Statewide Program (NJDOT managed, not MPO specific)



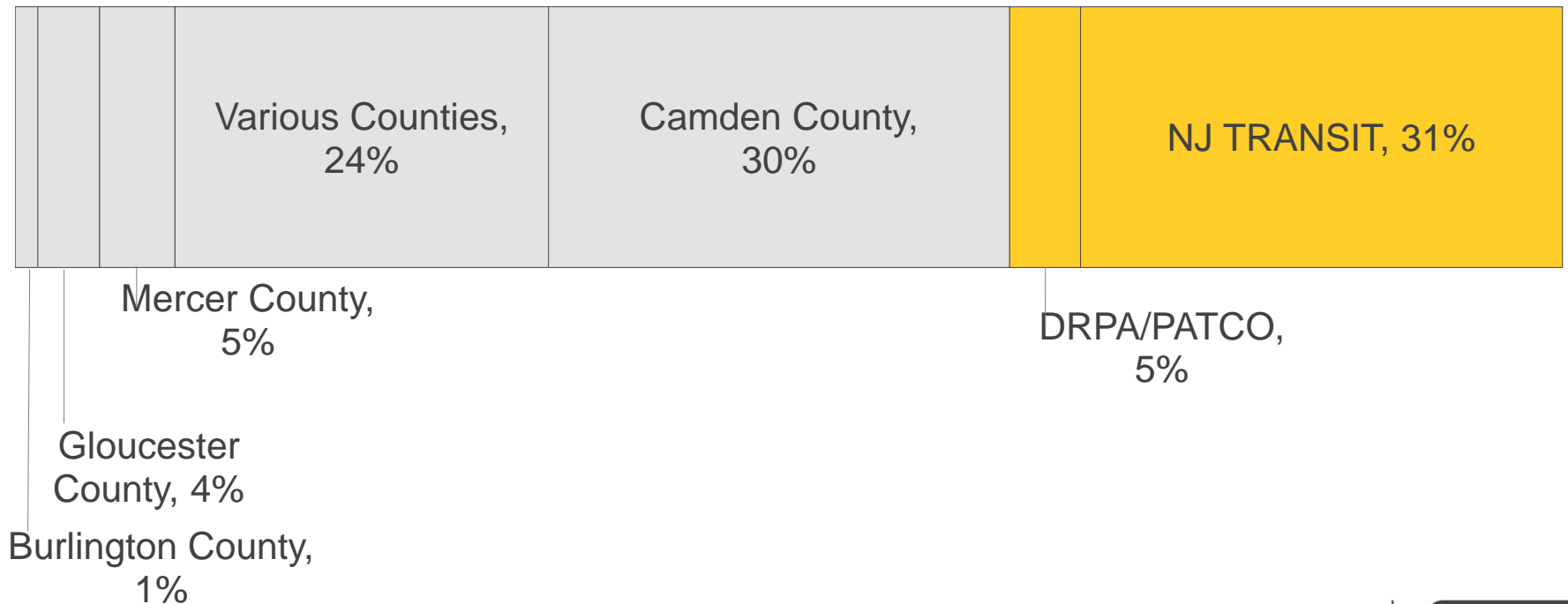
\$1.679 Million of the First-Four Years (FY20-23)

123 Projects (77 Highway, 37 NJ TRANSIT, 14 DRPA/PATCO)

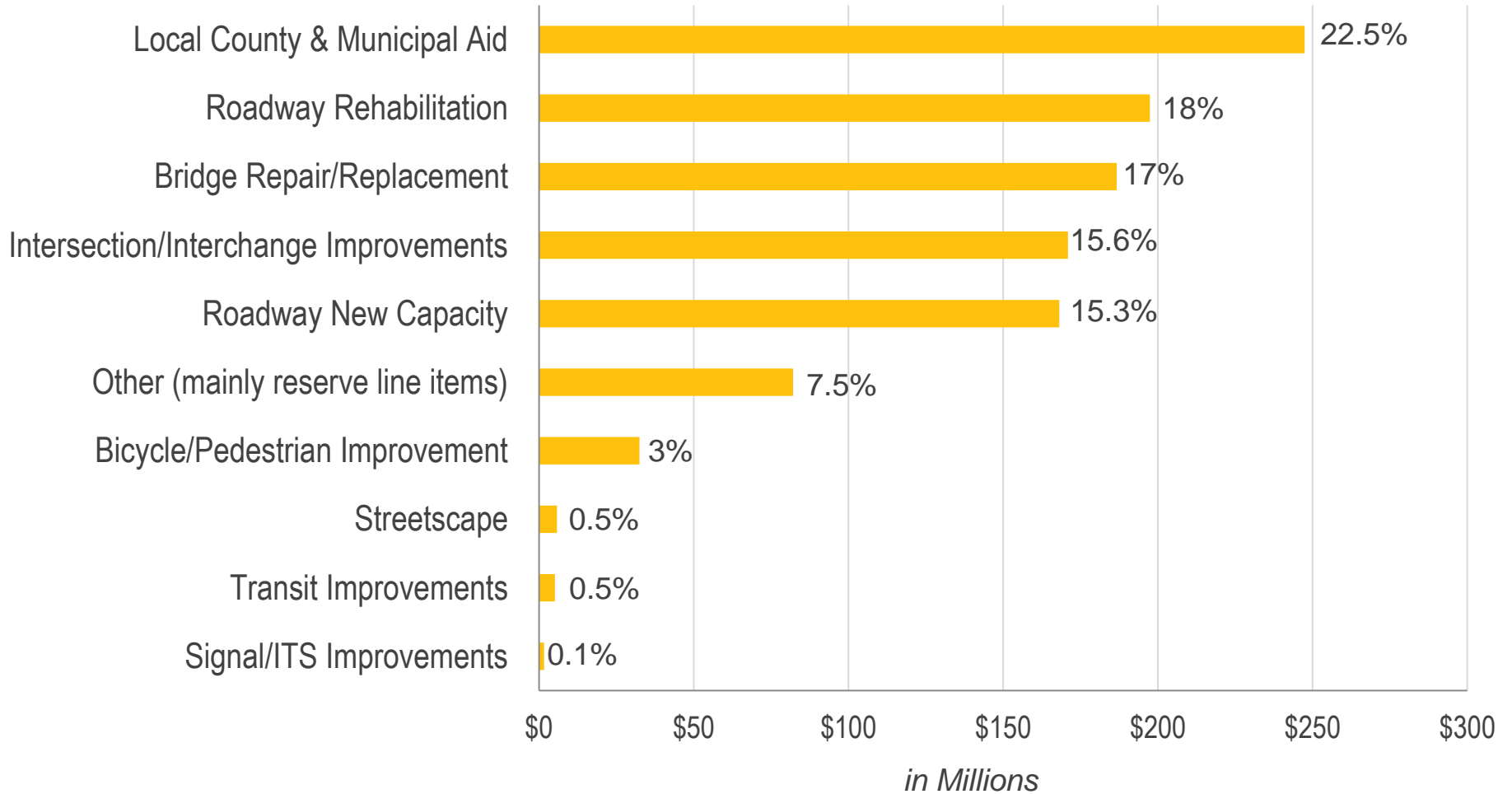
Percent Summary by County and Transit Operator

■ Highway Program (64%)

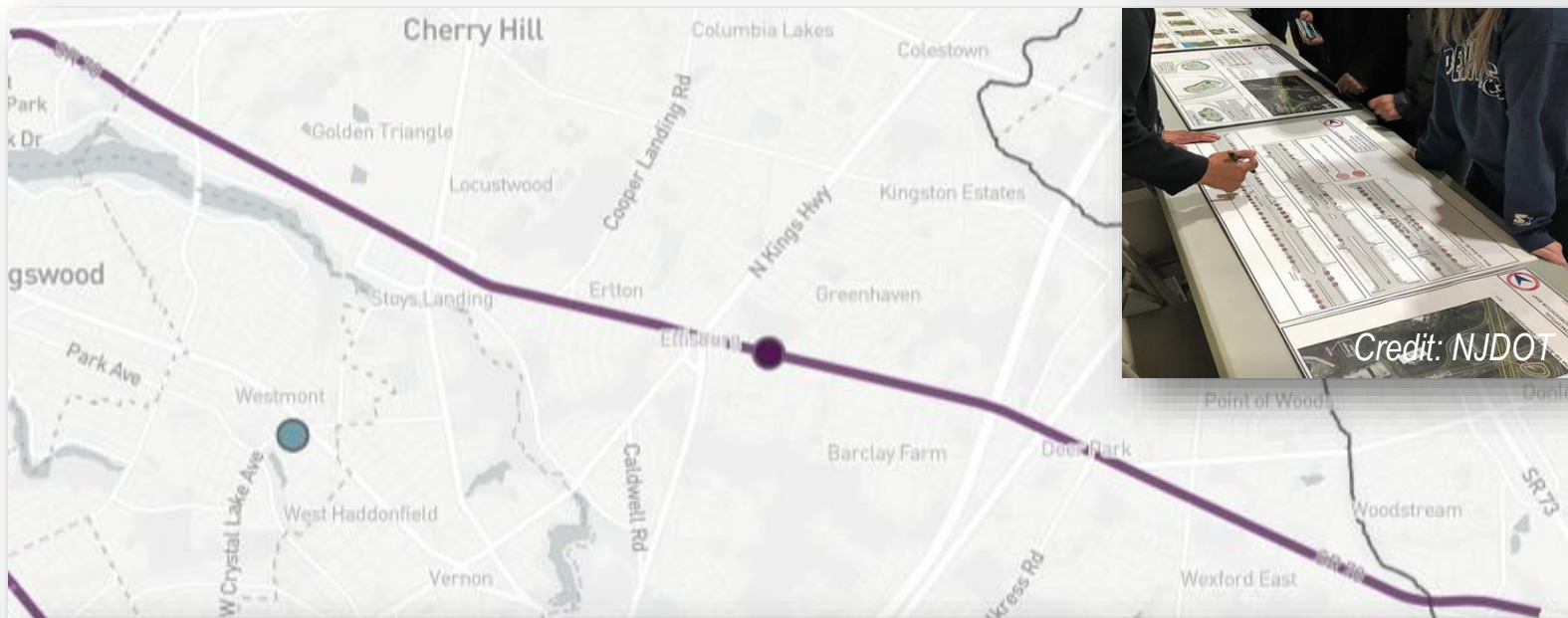
■ Transit Program (36%)



\$1.079 Billion Highway Program (FY20-23) ***by Primary Project Category***



Route 70, Route 38 to Cropwell Road



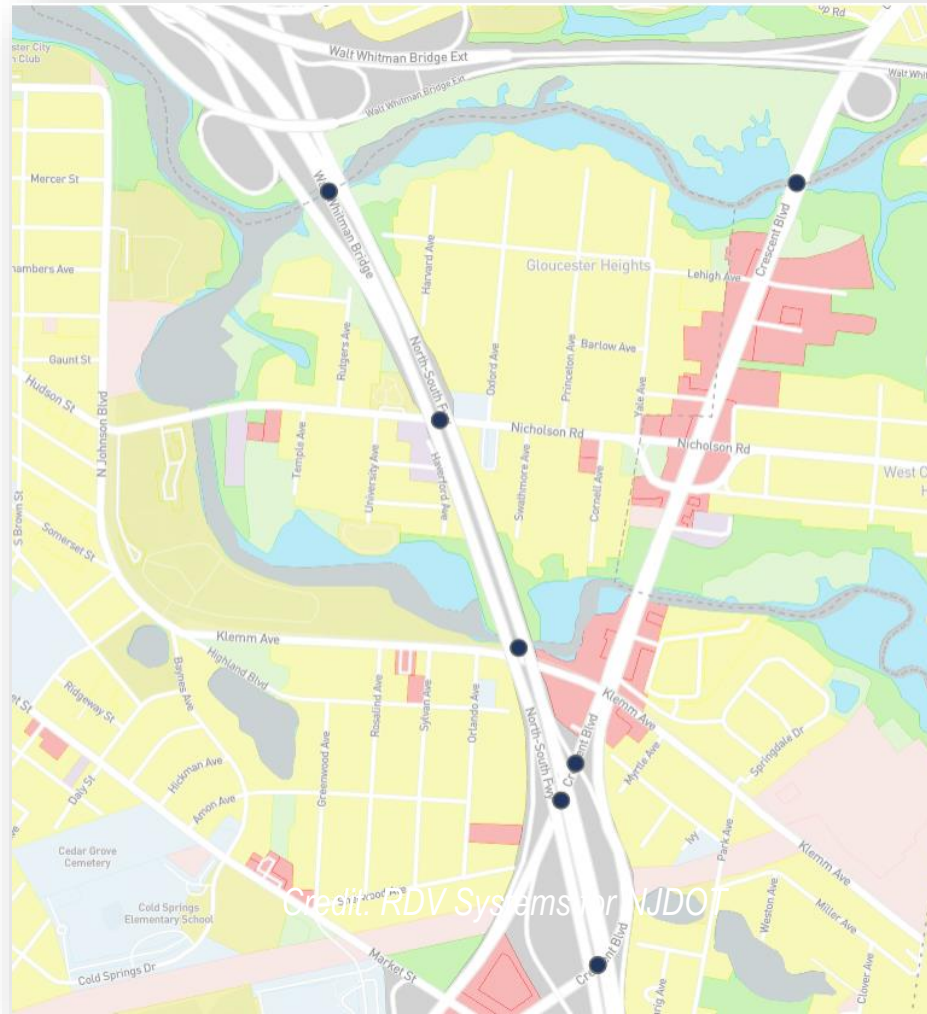
NJ-70
Cherry Hill, New Jersey
[View on Google Maps](#)



Camden County



Route 76/676 Bridges & Pavement



Camden County



Route 38, Nixon Drive to Pemberton Road (New)



Route 38, South Church St. to Fellowship Rd., Operational & Safety Improvements & Intersections (Study Graduate)

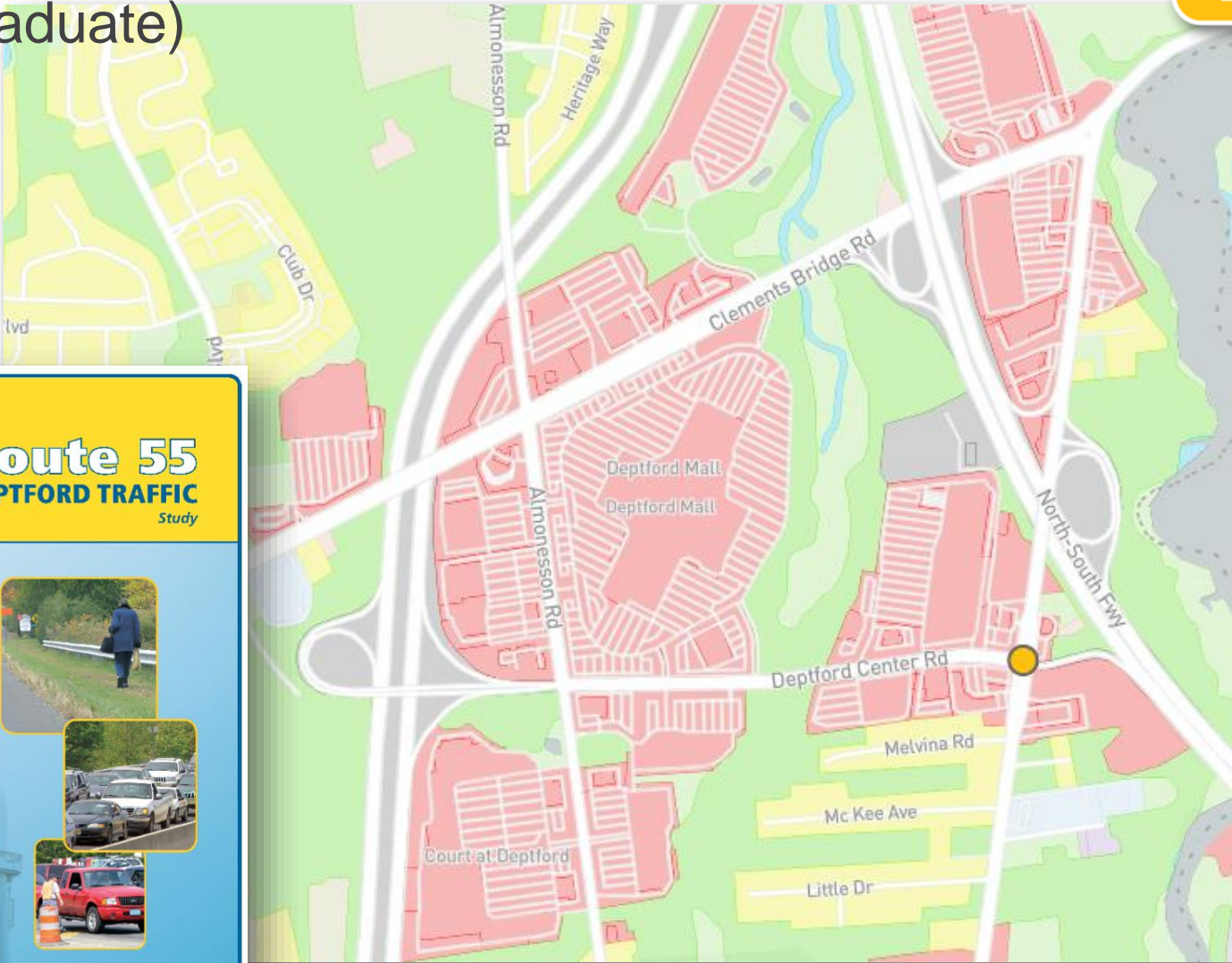



Burlington County




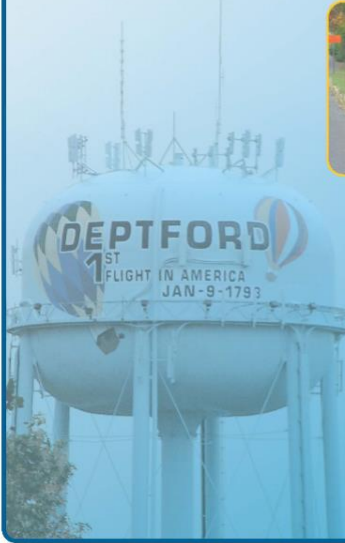


Route 41 and Deptford Center Road

(Study Graduate)



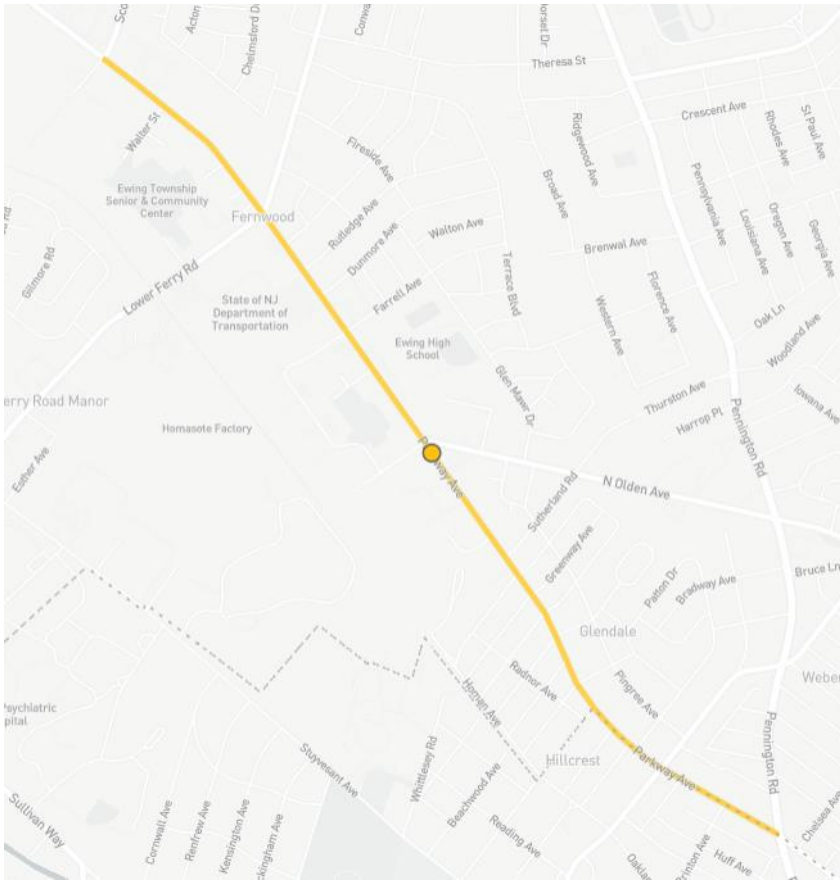
 **Route 55**
DEPTFORD TRAFFIC
Study



Delaware Valley
Regional Planning
Commission
JUNE 2006



Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (New-Breakout of Local HSIP Line Item)



Mercer County



I-295/I-76/Route 42 Direct Connection

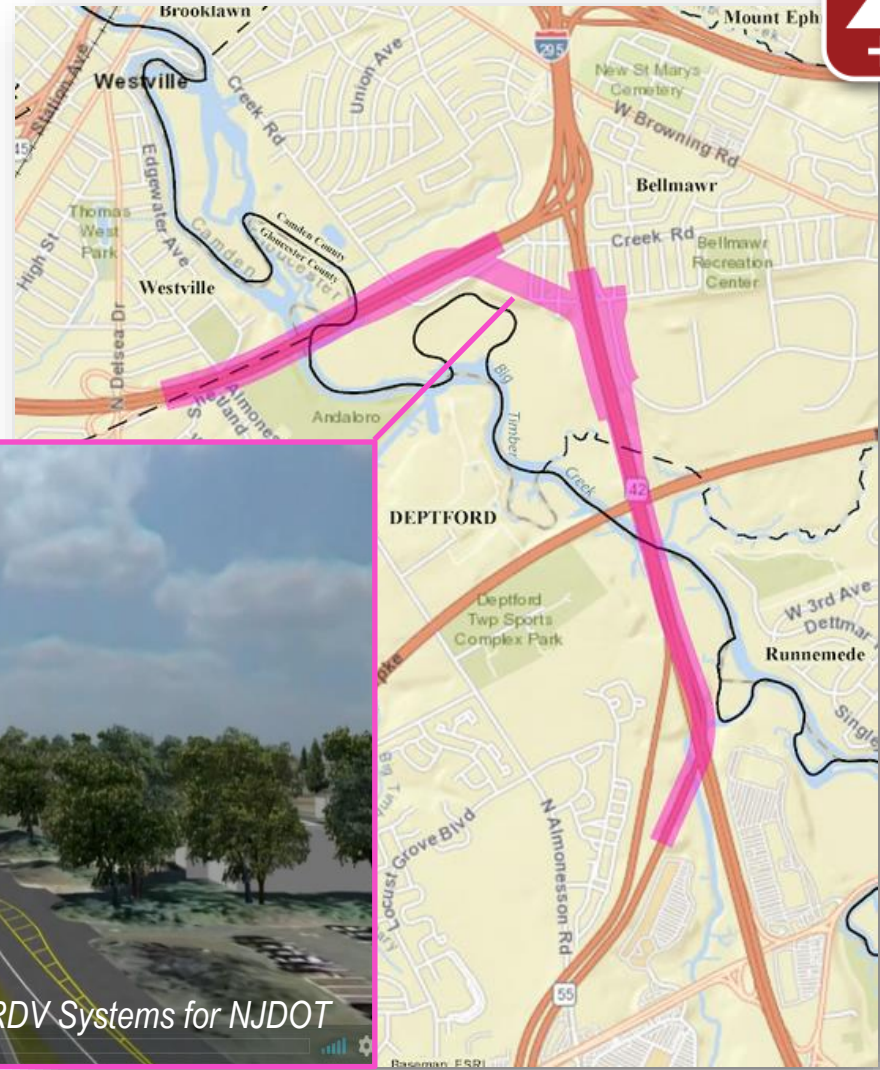


Credit: Stokes, 2017

Camden County



I-295/Route 42 Missing Moves, Bellmawr



Credit: RDV Systems for NJDOT

Camden County



Mount Ephraim Ave. Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561)

(New-Breakout of
Local HSIP Line Item)

City of Camden (Camden County)



North Olden Avenue (CR 622) Access & Safety (Study underway – “Pre-TIP”)

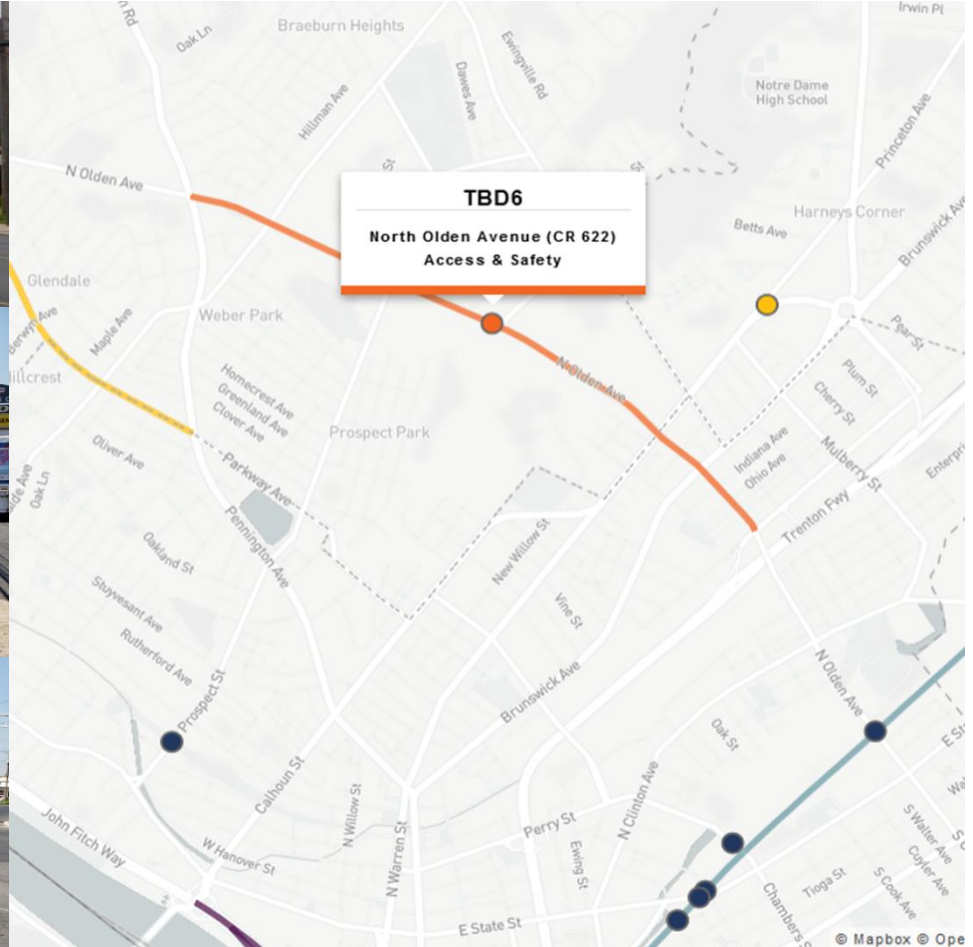


Photo Credits: McCormick Taylor

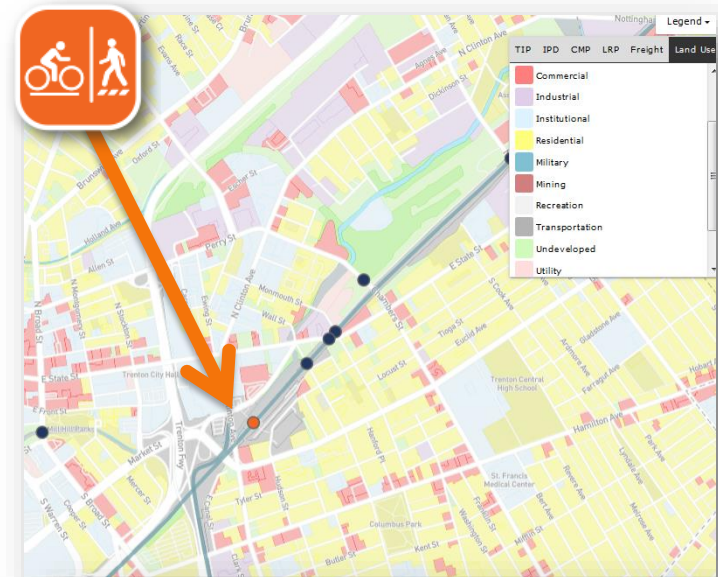
City of Trenton



Trenton Transit Center Circulation Improvements (Study Starting Soon – “Pre-TIP”)



Photo Credits: DVRPC, 2019

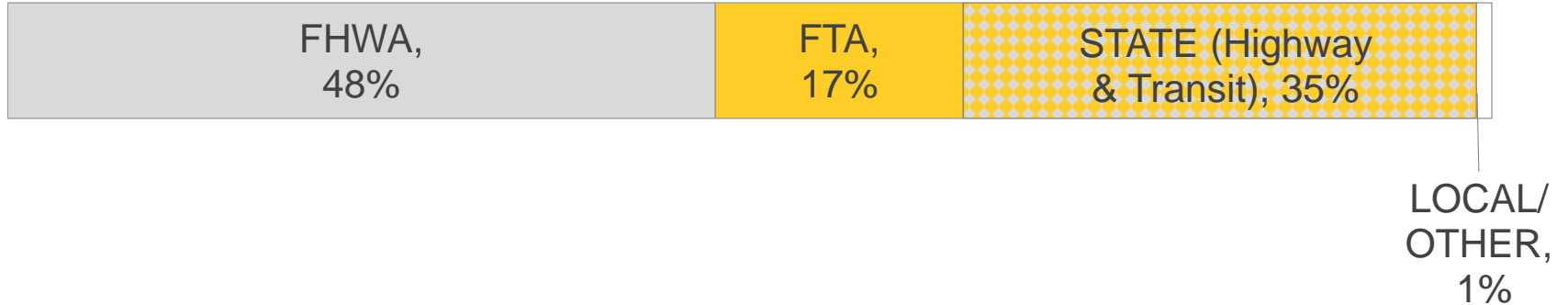


City of Trenton



\$1.679 Million of the First-Four Years (FY20-23): Highway & Transit Programs

Percent Summary by Fund Source





Transit Program: New

DRPA/PATCO

- ▶ PATCO Track Resurfacing & Rail Profile Grinding
- ▶ Rehabilitation of PATCO Bridges
- ▶ Pedestrian Bridge and Tunnel Rehabilitation



Transit Program: Continuing DRPA/PATCO



Source: www.ridepatco.org/projects





TIP

Transit Program: Continuing

NJ TRANSIT



Photo Credits: DVRPC, 2019



Many Considerations

- ▶ Funding eligibility
- ▶ Geographic equity
- ▶ Does the program maintain/enhance a balanced program of multimodal investments?
- ▶ Does the program support the FAST Act's national transportation goals?
- ▶ Regional, state, and local priorities
- ▶ Political support
- ▶ Project readiness
- ▶ Ability to leverage other investments
- ▶ Align/support CMP and CEDs
- ▶ Federal performance-based planning and asset management requirements
- ▶ TIP Benefit Criteria
(e.g. discuss trade-offs, total benefits, cost-benefit scores)

Public Comment Period July 9 – Aug 9, 2019



- ▶ Documents posted online, in public libraries, & distributed to tribal nations
- ▶ Outreach:
 - Social Media & LinkedIn
 - Newspaper Ads & Public Notice
 - May 15, 2019 PPTF Presentation
- ▶ Submit comments via web map, email to TIP@dvrpc.org, Fax, Snail Mail, or In-Person

“...We appreciate having the opportunity to have our voices heard in this venue. Thank you. I attended the July 29 meeting in Trenton and was extremely impressed by what I saw and heard. For the first time since 2011 (I am a teacher), I am proud and happy to be a native of this state”

– Victoria Cuneo, Burlington County Resident

[About Us](#)[Data and Products](#)[Long-Range Plan and TIP](#)[Transportation Improvement Program \(TIP\)](#)[TIP Guide](#)[FY2019 TIP for PA](#)[FY2018 TIP for NJ](#)[Project Implementation](#)[Transportation](#)[Land Use and Environment](#)[Planning Assistance Center](#)[Commuter Services](#)[Get Involved](#)

Transportation Improvement Program (TIP)

The TIP is the regionally agreed-upon list of priority transportation projects, as required by federal law (ISTEA, TEA-21, SAFETEA LU, MAP-21, and the FAST Act). The TIP document must list all projects that intend to use federal funds, along with all non-federally funded projects that are regionally significant. We also include all other State funded capital projects. The projects are multi-modal; that is, they include bicycle, pedestrian, ITS, and freight related projects, as well as the more traditional highway and public transit projects.

TIP Guide

DVRPC has produced a brochure providing an overview of the TIP, how it was developed, and how you can become involved.



[DVRPC Transportation Improvement Program \(TIP\) Handbook](#)

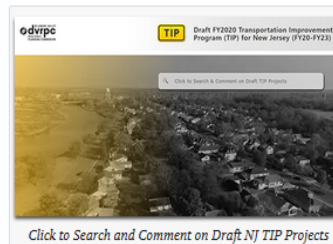


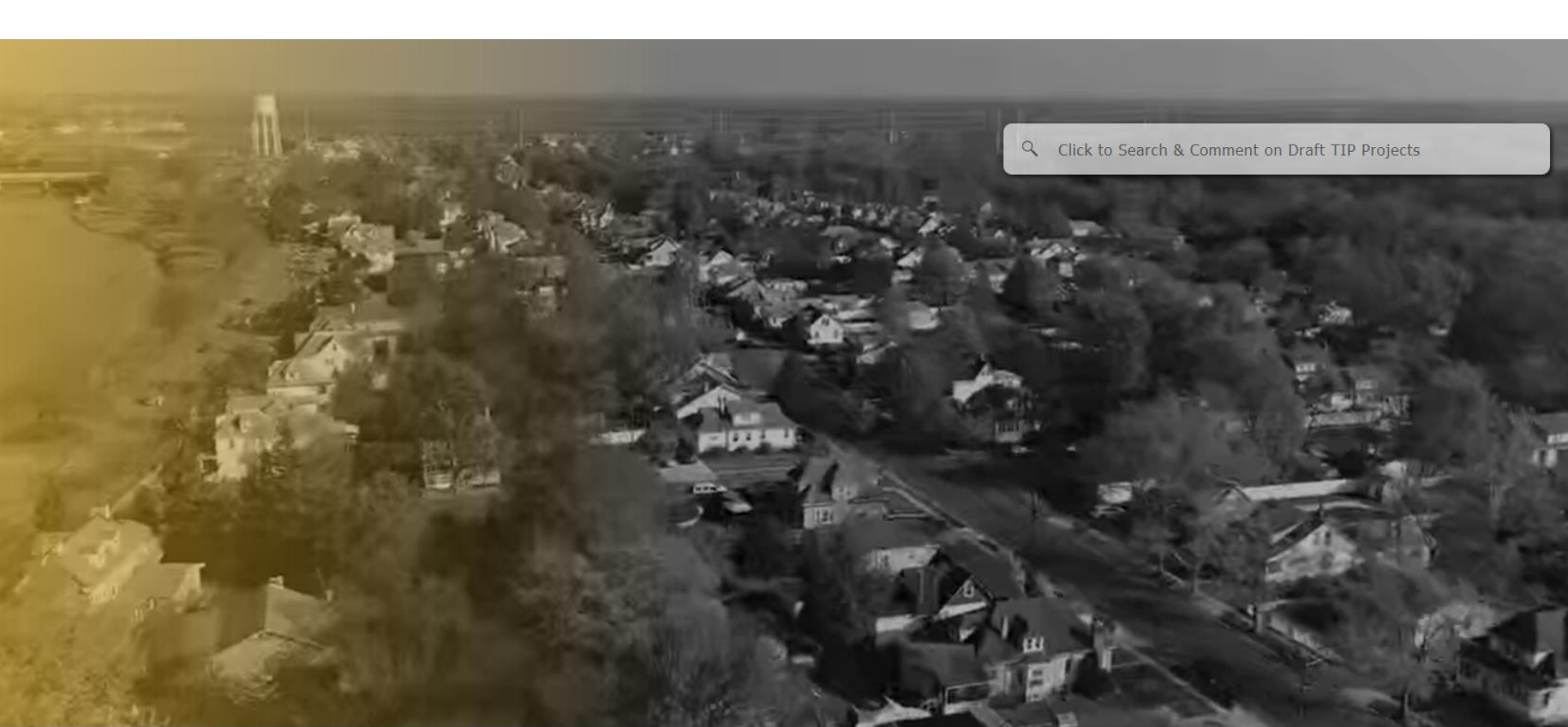
[Manual del Programa de Mejora del Transporte \(TIP\) de La DVRPC](#)

Draft NJ TIP for Public Comment

DVRPC invites you to review and comment on the Draft FY2020 TIP for New Jersey through August 9, 2019. The TIP shows a program of priority transportation projects in the counties of Burlington, Camden, Gloucester, and Mercer, including the cities of Camden and Trenton and was developed in cooperation with NJDOT, NJ TRANSIT, DRPA/PATCO and DVRPC's member counties and cities. DVRPC's public comment period also serves as an opportunity for you to comment on the Draft FY2020 Statewide TIP (STIP) for the entire State of New Jersey.

- [Draft TIP for NJ \(Public Comment Documents\)](#)
- [Highlights of the Draft TIP for NJ \(2.7 MB pdf\)](#)
- [Draft NJ Statewide TIP \(STIP\)](#)





Click to Search & Comment on Draft TIP Projects

[More Information](#) ▼

[Submit a General Comment](#) ▼

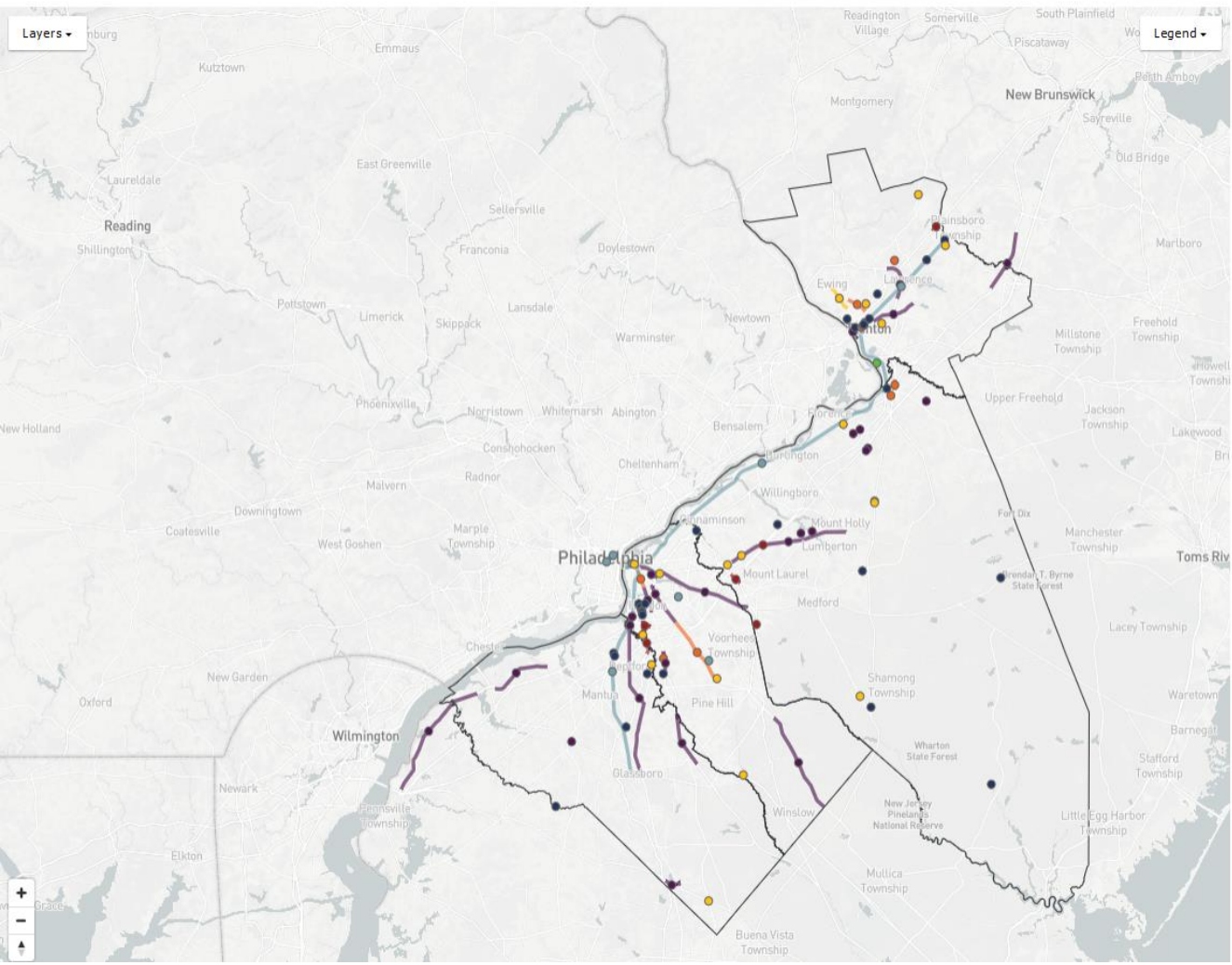
[Improvement Program \(TIP\)](#)

Draft FY2020 Transportation Improvement Program for New Jersey (FY20-FY23)

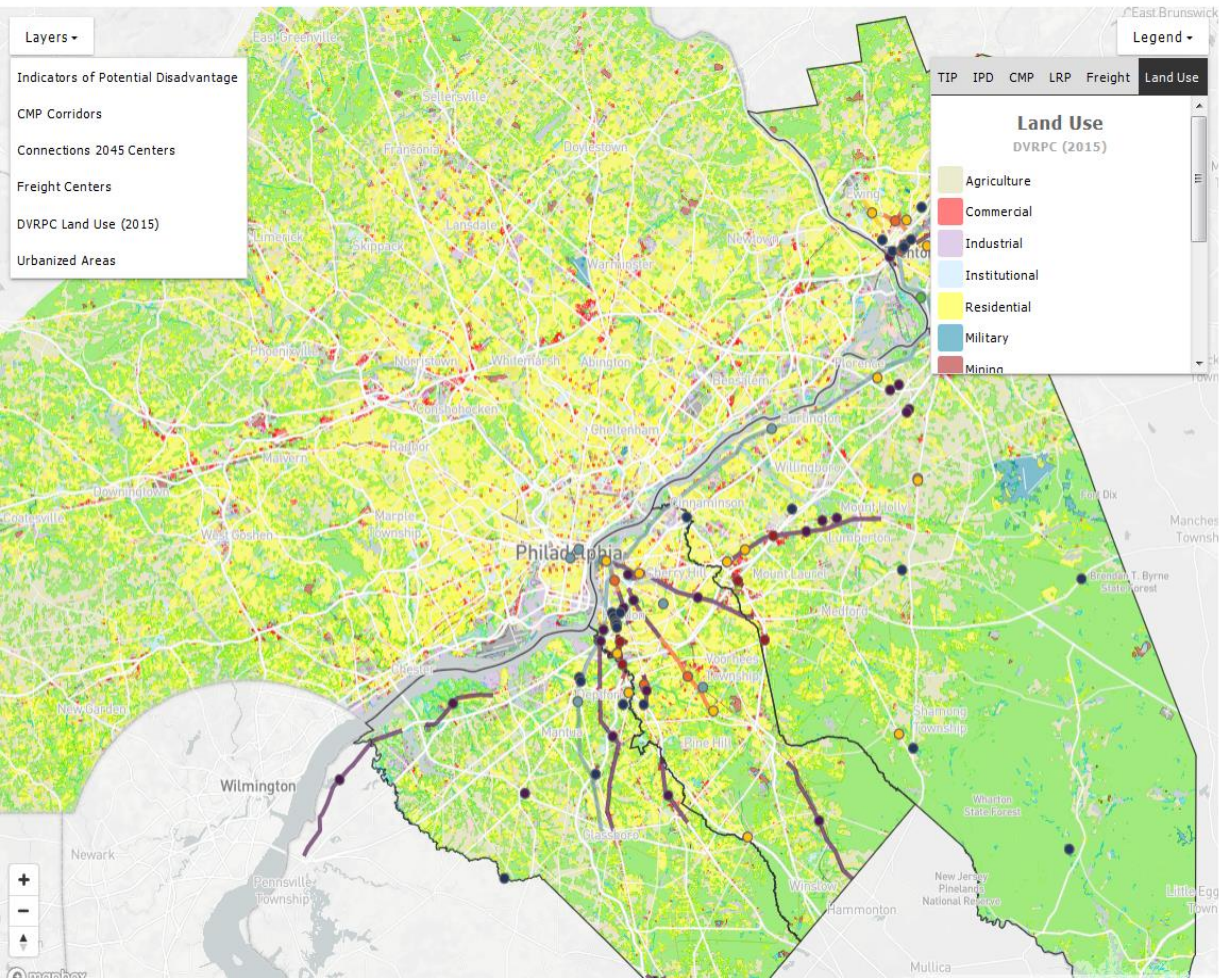
The DVRPC Draft TIP for NJ represents the region's federally funded transportation improvement priorities and is required by federal law in

www.dvrpc.org/TIP/Draft





- All Categories ▾ 80 results.
-  CR 537, CR 628, and CR660 Guiderail Installation - Old York R
DB #D1804
 -  Route 130, CR 545 (Farnsworth Avenue)
DB #12346A
 -  Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy R
DB #12346
 -  Mill Street Bridge Rehabilitation/Replacement
DB #TBD2
 -  Route 206, Monmouth Road/Juliestown Road Intersection Im
Juliestown Road
DB #9212C
 -  Route 38, Nixon Drive to Pemberton Road
DB #15385



- All Categories | 79 results. | List / Tile
- CR 537, CR 628, and CR660 Guiderail Installation - Old York Rd (CR 660) (M) DB #D1804
 - Route 130, CR 545 (Farnsworth Avenue) DB #12346A
 - Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd DB #12346
 - Mill Street Bridge Rehabilitation/Replacement DB #TBD2
 - Route 206, Monmouth Road/Juliestown Road Intersection Improvements (CR Juliestown Road) DB #9212C
 - Route 38, Nixon Drive to Pemberton Road DB #15385

[back](#) [print](#)



DB #12346A: Route 130, CR 545 (Farnsworth Avenue)

Initiated from the Office of Bicycle and Pedestrian Programs, this project, a breakout from "Route 130/206, CR 528 (Crosswicks Rd) to Route 206 at Amboy Rd", will address pedestrian and bicycle deficiencies within the project limits.

Limits: Intersection at Farnsworth Avenue

Municipality(s): Bordentown Twp

County(s): Burlington

Air Quality Code: A2

Program: Highway

Funding	Status																																								
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back print



DB #TBD6: North Olden Avenue (CR 622) Access & Safety

A concept development study will be conducted as part of DVRPC's Local Concept Development Program for this project. Primary tasks will include data collection, purpose and need statement, development of alternatives including project costs, community outreach, selection of PPA, and NEPA classification. The purpose is to improve intersection safety, site access, and multimodal mobility on a high-volume commercial corridor.

County(s): Mercer
Air Quality Code: SDX
Program: Study and Development

Funding Status

Phase	Fund	Draft FY2020 TIP Program Years (in Millions)				
		FY20	FY21	FY22	FY23	FY24-29
Local Concept Development	STBGP-TRENTON	\$0	\$0	\$0	\$0	\$0
Program Year Totals (in Millions):		\$0	\$0	\$0	\$0	
Total FY20-23 Cost (in Millions):		\$0	Total FY20-29 Cost (in Millions):			\$0.000

Submit a Public Comment for this Project

Enter your public comment here

full name

email

county

submit

How to Submit a Public Comment:

Submit comments online by clicking the "Search & Comment on Draft TIP Projects" feature above or "Submit a General Comment on the Draft TIP or Statewide TIP (STIP)" feature below in order for a response to be provided in the final TIP document. You can still send comments by:

- email to TIP@dvrpc.org
- fax to (215) 592 - 9125; or
- mail to
Attention: NJ TIP Comments
c/o DVRPC Office of Communications and Engagement
190 N. Independence Mall West, 8th Fl.
Philadelphia, PA 19106

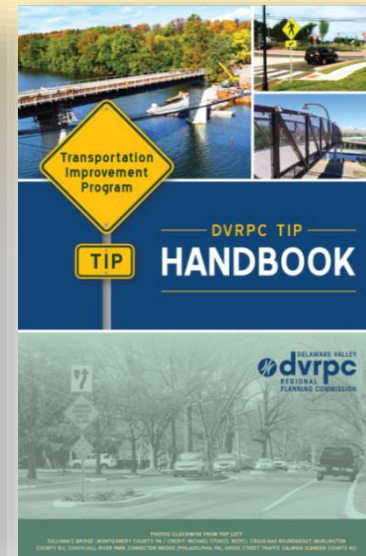
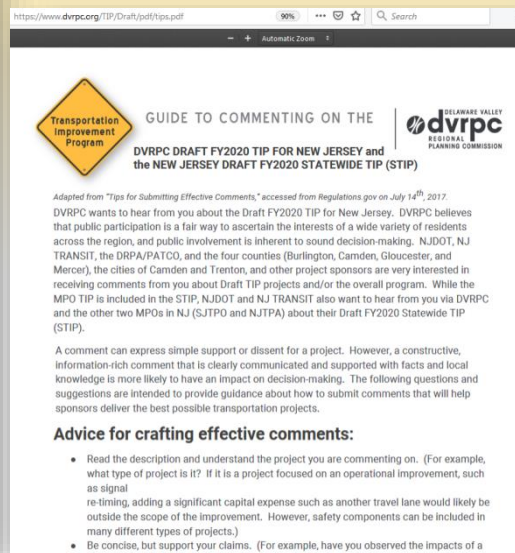
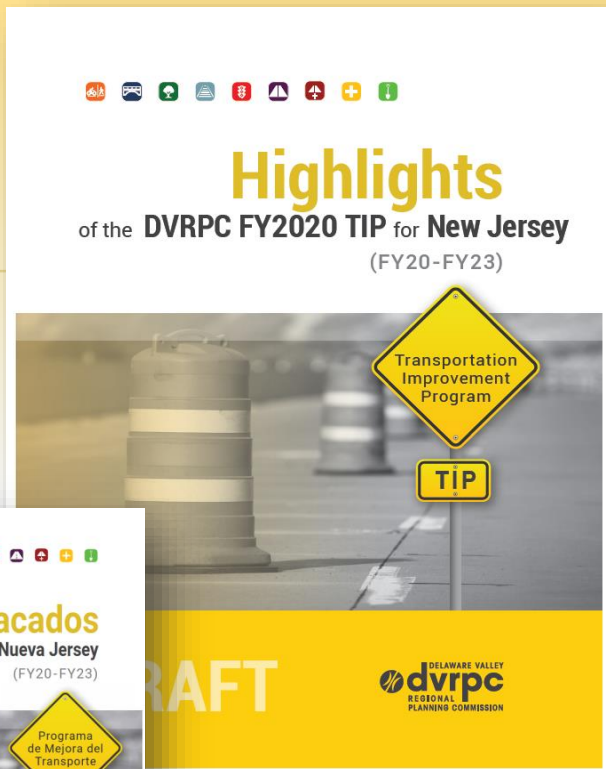
[Click here \[0.3 MB pdf\]](#) to view helpful tips that can make a public comment more effective

Submit a General Comment on the Draft TIP or Statewide TIP (STIP)

Enter your public comment here	full name
	email
	county
	submit

What happens after the public comment period ends?

Helpful Docs Available





Comments and Responses

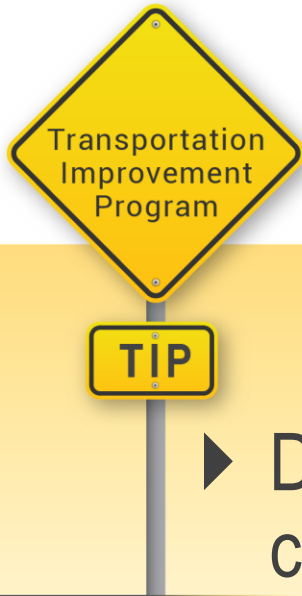
1. Index of Comments – Summary & Commenter

All Comments Received

- Each “Issue” has an “Item ID#”
- From Individuals
- From Our DVRPC “Planning Partners”
- From Other Agencies or Organizations

2. Original Comments

3. Responses Provided by Appropriate Agency (see updated packet)



Comments (77 from 69 individuals about 5 different issues) & Responses

- ▶ DVRPC Competitive CMAQ Program request or comment: 65%
- ▶ Project concerns, questions, and/or suggestions: 22%
- ▶ Requests for a new TIP project/line item/study: 9%
- ▶ Supports project or other TIP related item: 4%
- ▶ General concerns, questions, and/or suggestions: 1%



List of Recommended Changes (to be incorporated into final TIP)

- ▶ Recommended Changes –
Table of Changes that would become part of the final TIP document



Recommended Changes: Highway Program (Local)

- ▶ **Gloucester County Multi-Purpose Trail Extension - Glassboro Elk Trail**
 - Add project back into the TIP with a \$3.9 million 18-STATE-DVRPC funded CON phase in FY21;
 - Update project description.
- ▶ **Mercer County's Electronic Traffic Control Devices Inventory**
 - Federalize project by replacing \$225,000 STATE-DVRPC with \$225,000 federal STBGP-Trenton



Recommended Changes: Highway Program (Local)

- ▶ **Kaighn Avenue (CR 607) over the Cooper River (Bridge and Roadway Improvements)**
 - Add a FY20 Final Design (DES) phase for \$755,000 STBGP-PHILA;
 - Delay FY20 CON to FY21.
- ▶ **DVRPC, Future Projects (a reserve line item)**
 - Adjust STBGP-PHILA funds accordingly in FY20, FY21, FY23, FY25, FY27, and FY29.
 - Display in FY20 the latest STATE-DVRPC uncommitted amounts by appropriation year : \$7.558 million total (\$4.163 million 17-STATE-DVRPC/\$3.395 M 18-STATE-DVRPC)



Recommended Changes: Highway Program (Local)

- ▶ **Display STATE-DVRPC funds by their appropriation year for projects with STATE-DVRPC funds allocated in FY20+:**
 - CR 537, CR 628, and CR 660 Guiderail Installation (Burlington County)
 - Princeton-Hightstown Road Improvements, CR 571 (Mercer County)



Recommended Changes: Transit Program (NJ TRANSIT)

- ▶ **Remove project listing, Job Access and Reverse Commute, in the TIP (no funds prior years or in FY20+)**
- ▶ **Add project listing, SJ BRT/Avandale Park Ride, back in the TIP to show its Unobligated Prior Year funds and update description**
- ▶ **Display Unobligated Prior Year Tables for these projects:**
 - Bus Support Facilities and Equipment
 - Bus Acquisition Program
 - Rail Rolling Stock Procurement
 - Small/Special Services Program
 - Preventive Maintenance-Bus
 - Section 5311 Program
 - Transit Enhancements
 - Preventive Maintenance-Rail
 - Locomotive Overhaul
 - Other Rail Station/Terminal Improvements
 - SJ BRT/Avandale Park Ride



Recommended Changes: Transit Program (DRPA/PATCO)

- ▶ Add project listing, Lindenwold Yard Tie Renewal, Lindenwold Viaduct, and Overall Improvements, back in the TIP to show its Unobligated Prior Year Funds Table

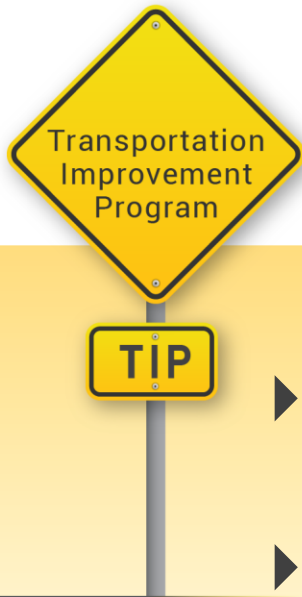


Recommended Changes: Statewide Program (NJDOT)

► Bridge Replacement, Future Projects

Increase the First-Four Years (FY20-23) by \$7.915 million NHPP and overall decrease the 10-Years by \$50.215 million from \$394.708 million to \$355.893 million NHPP, by making cost adjustments in FY20-22 and FY24-28.



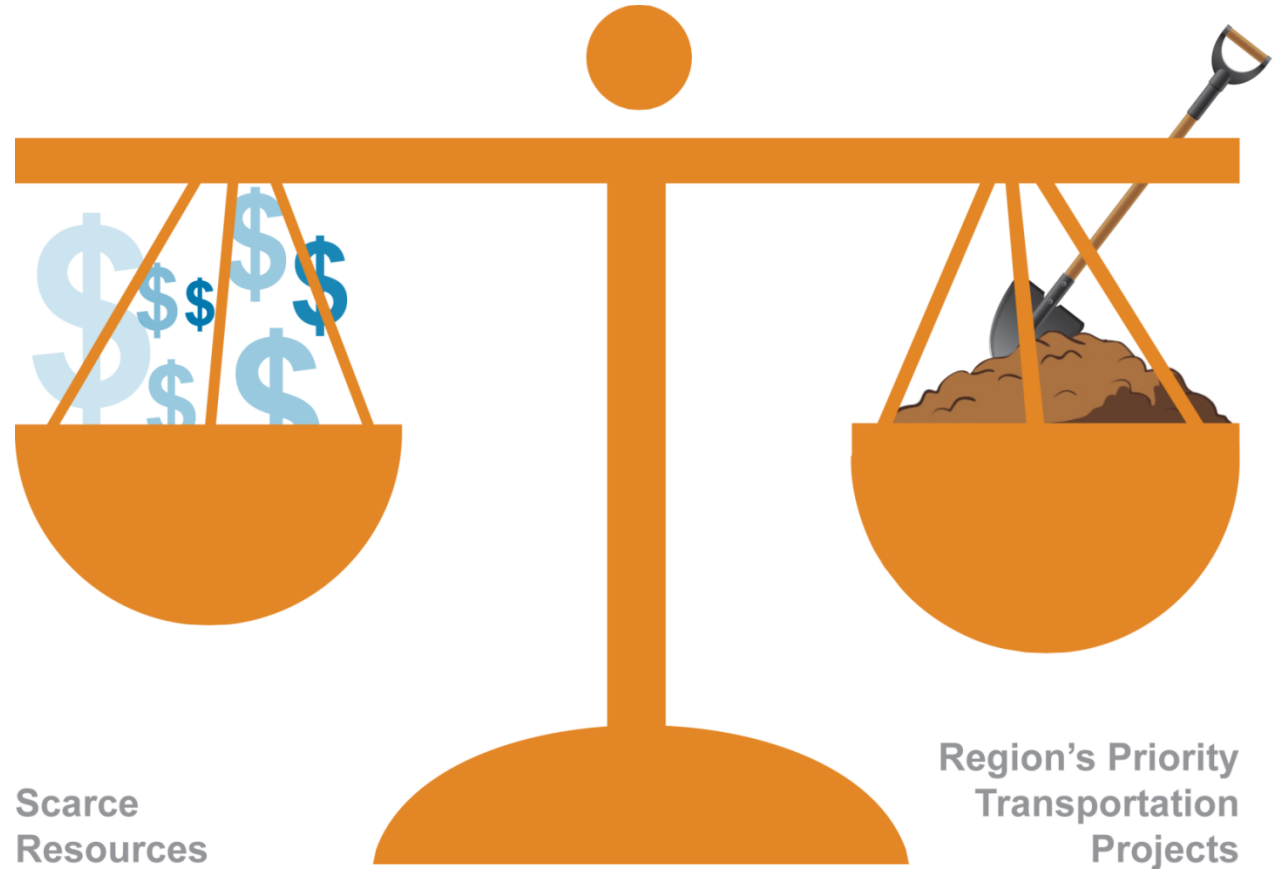


Recommended Changes: Technical

- ▶ Update project descriptions for 14 Local Highway Program projects and 8 NJ TRANSIT programs.
- ▶ Add “NEW” notation in project listing for 9 new Study & Development projects:
- ▶ Add “RETURN” notation in project listing for 2 Study & Development projects:
- ▶ Add “N/A” as a fund code for NJDOT Study & Development projects
- ▶ Assign appropriate fund code (STBGP-PHILA, STATE-DVRPC, or STBGP-Trenton) for DVRPC Local Concept Development projects.



Regional Decision Making is Critical





RTC Action

That the RTC recommends Board approval of the Draft DVRPC FY2020 TIP for NJ (FY20-FY23) with recommended changes as the region's official selection of transportation projects for federal funding, by passing the appropriate Resolution.





Thank You

Connect With Us!



www.dvrpc.org/TIP





GROWING
GREATER PHILADELPHIA
comprehensive economic
development strategy



September 10, 2019 | Presented by **Karen P. Cilurso**

Regional Economic Development

- *Greater Philadelphia Economic Development Framework* was approved in 2009.
- Major review is required every five years (due September 2019).
- Reviewed and updated annually.

EDA's Technical Requirements

- Strategy Committee
- Background Data
- Regional Strengths, Weaknesses, Opportunities, and Threats (SWOT) Analysis
- Goals, Objectives, and Strategies
- Action Plan
- Economic Resilience

Report Process

- *Growing Greater Philadelphia* Committee Meetings
 - October 2018 and March 2019
- Supply Chain Resiliency Forum
 - April 2019
- Action Plan Review
 - April/May 2019
- Transit Workforce Development Workshop
 - May 2019
- 30-Day Public Comment Period
 - August 1-September 3, 2019
- DVRPC Board Adoption (Pending)
 - September 2019

SWOT Results

Opportunities

- Tourism expansion
- Diverse populations
- Economic cluster diversity
- Port investments/expansion
- Small business expansion

Challenges

- Fragmented local governance
- Aging infrastructure
- Affordable housing options
- Increased flooding
- Workforce demands

Goals, Objectives, and Strategies

- Result of SWOT analysis and existing economic conditions.
- Basis for an Action Plan that identifies potential performance measures and implementation partners.



Maximize Human Potential

- Develop workforce training.
- Increase or create job opportunities.



Attain Regional Growth & Global Connectivity

- Foster a competitive business climate.
- Support small business creation.
- Continue toward a technologically diversified economy.
- Help economic clusters thrive and expand globally.

Strengthen Infrastructure to Support the Regional Economy

- Maintain telecommunications infrastructure.
- Transition to an environmentally friendly economy.
- Invest in public infrastructure technology.
- Prioritize transportation investments that increase access to the region's economy.



Support Inclusive Growth to Empower All Communities

- Strengthen local economies.
- Capitalize on the region's quality of life and reputation as a premier tourist destination.
- Build trust among political leaders, business owners, and community members.
- Achieve housing affordability across the region.



Economic Resilience

- Impacts of climate change and sea level rise pose the greatest potential for economic loss to our communities, residents, and businesses.
- Analysis of the number of jobs, businesses, and critical facilities located within flood-prone areas.

Action Proposed

The Regional Technical Committee recommend Board approval to adopt the FY 2019 Comprehensive Economic Development Strategy (CEDS).



GROWING GREATER PHILADELPHIA

comprehensive economic
development strategy



Thank you.

September 10, 2019 | Presented by **Karen P. Cilurso**

JANUARY 7, 2020

FEBRUARY 11, 2020

MARCH 10, 2020

APRIL 7, 2020

MAY 12, 2020

JUNE 9, 2020

JULY 7, 2020

SEPTEMBER 8, 2020

OCTOBER 6, 2020

NOVEMBER 10, 2020

**DVRPC
RTC
Meeting**

John Ward

Deputy
Executive Director

September 10, 2019

- US DOT Metropolitan Transportation Planning and Programming Regulations require MPO's to certify that its transportation planning and programming process is in conformance with all applicable regulations
- 3C performance-based, multimodal transportation planning and programming process
- TIP and Long Range Plan, are consistent with the Clean Air Act
- Private citizens and affected public agencies were provided with a reasonable opportunity to comment on the TIP, Long Range Plan, and planning process

- The TIP is financially constrained
- CMP requirements have been met.
- performance-based planning approach is being integrated through coordination with state and federal partners on the development of performance measures and targets
- improve resiliency and reliability of the transportation system and enhance travel and tourism
- met restrictions on lobbying

DVRPC SELF CERTIFICATION



- Comply with Title VI of the Civil Rights Act, Prohibit Discrimination, Comply with EEO Guidelines, EJ, DBE, ADA, and OAA
- DVRPC elects to continue to use the exception provision regarding transit agency representation on MPO boards while continuing the transit agencies participation as non-voting members of the Board and voting members of the RTC
- DVRPC certifies that it qualifies for this exception

Action Proposed

That the Board adopt Resolution No. B-FY18-008 certifying that the DVRPC Metropolitan Transportation Planning and Programming Process is in conformance with federal regulations implementing the FAST Act, MAP-21, the Clean Air Act Amendments, and other pertinent federal legislation.