

TiP

The TIP: What is it?

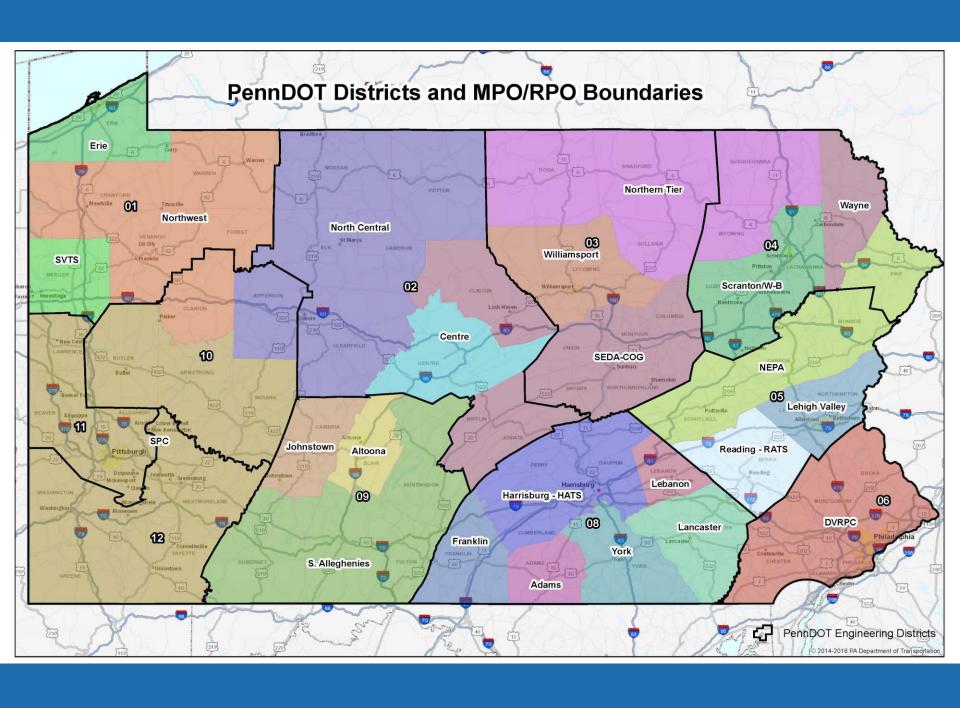
May 2019



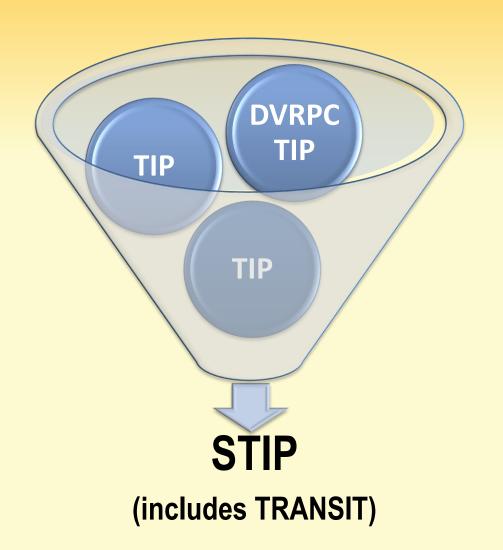
Is this your first time hearing about the Transportation Improvement Program (TIP)?

1 Region, 2 States, 2 TIPs





The Statewide TIP (STIP) combines everyone's TIPs







Developing and maintaining the TIP makes the region eligible to receive and spend federal transportation dollars.

How much does the DVRPC region expect to have for projects in the First-4 Years of the *current* PA & NJ TIPs combined?

- a) Less than \$1 Billion
- b) \$1 Billion \$5 Billion
- c) \$5 Billion \$7 Billion
- d) Over \$7 Billion

\$7.5 Billion over 4 years

What is the TIP?

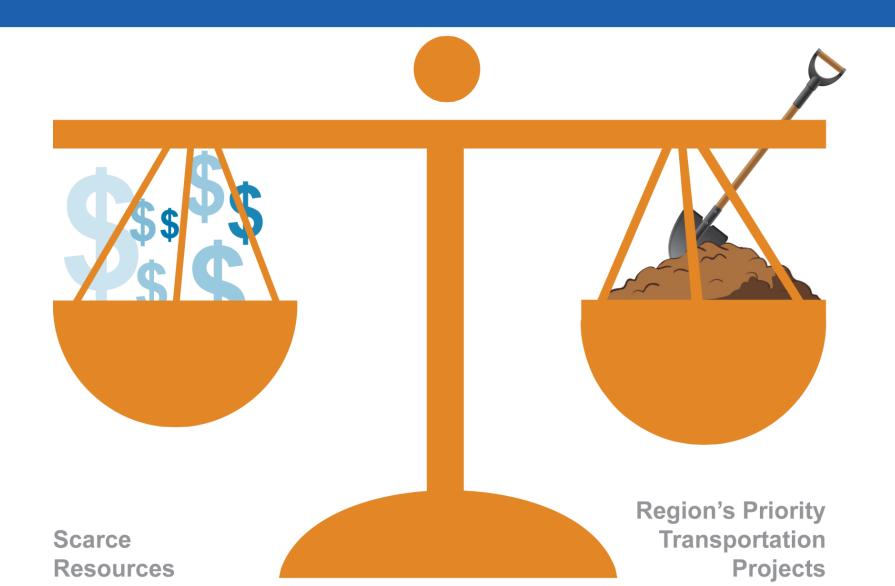
- ► Financially constrained infrastructure program
- Near-term expression of Long-Range Plan
- Multi-modal improvements
- Best estimate of project schedules and costs;
- Not a <u>guarantee</u> of funds implementation
- ► "Obligation"/ "Authorization" is the Federal promise to pay sponsor for its federal share of the project's eligible cost.

ødvrpc

Metropolitan transportation planning process



Regional decision making is critical



How does a project get on the TIP?

- ▶ It's competition.
- Do homework.
 - Identify the need/problem.
 - Local, County, Regional, State priorities/needs
 - Citizen outreach, Local, Regional, or State initiatives, Management systems, Plans/other regional studies
 - Get involved early in the process.
 - Discuss & work with local, county, DOT, transit operators and get support
 - Conduct preliminary research
 - Build the case, identify flaws, support, or opposition
 - Get others to understand the problem. Learn how it fits in with what others are doing.



Do more homework

- Counties or Transit Operators or DOT's must submit projects unless it is an open competitive program
- Identify or provide any required matching funds
 - Get support and agreement to match, or
 - Arrange local / private funds
- Find a champion!



Consider...

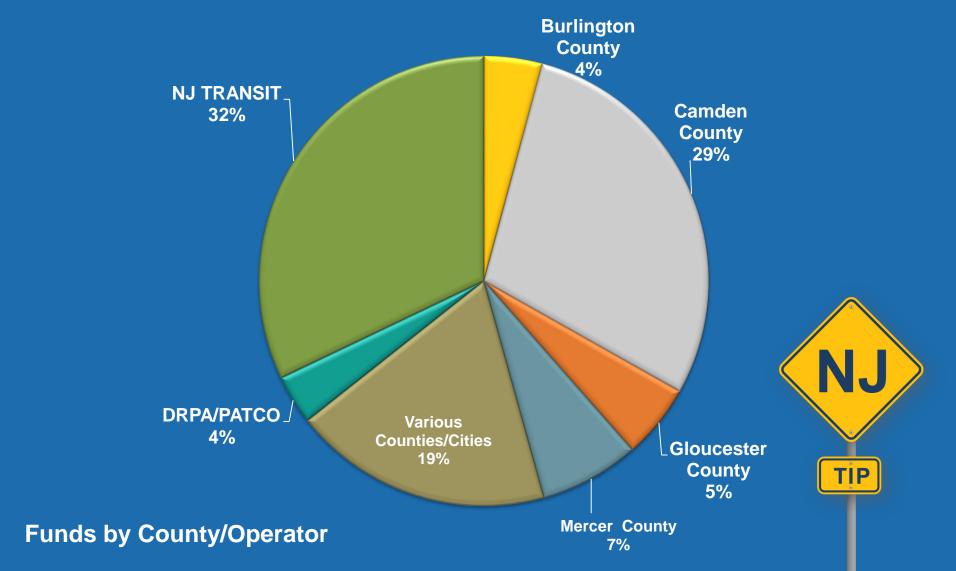
- ▶ Is it consistent with the goals of the LRP?
- Does it fit within the strategic financial policy of the DVRPC LRP?
- ► How far has the project progressed through the planning process?
- ▶ How critical is the need?
- What is the county's priority?
- ▶ Are there strong local commitments?
- ▶ Is there significant local opposition?



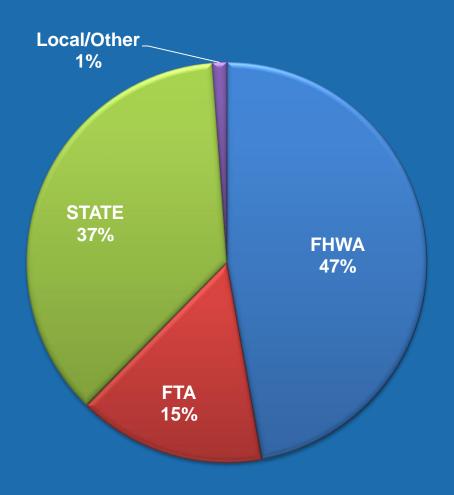
Route 295, Paulsboro Brownfields Access Road and Bridge



FY2018 TIP for NJ \$2.0 Billion | 152 Projects



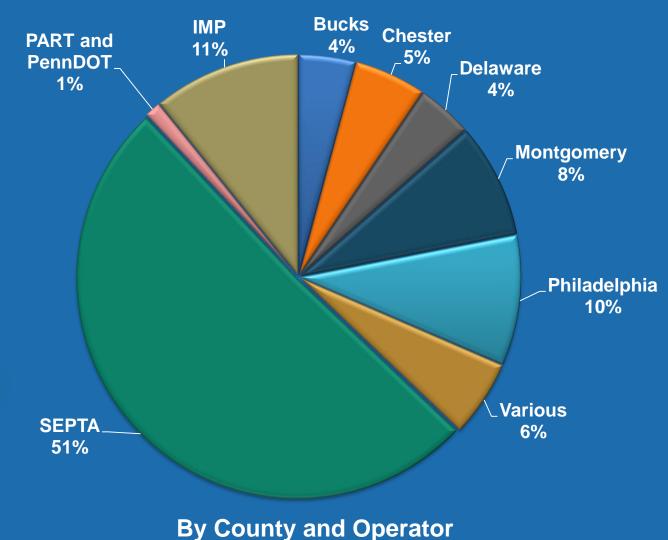
FY2018 TIP for NJ \$2.0 Billion



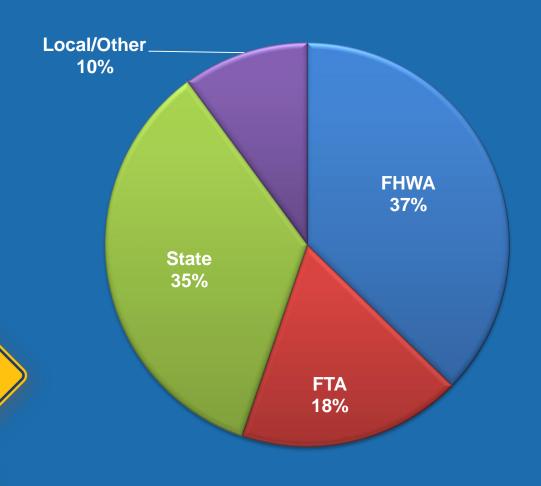
Funds by Source Type



FY2019 TIP for PA \$5.5 Billion | 400 Projects



FY2019 TIP for PA \$5.5 Billion





Federal Highway funds

- ► National Highway Performance Program (NHPP)
- ▶ National Highway Freight Program (NHFP)
- ▶ Surface Transportation Block Grant (STBGP, "STP" in PA)
 - Transportation Alternatives Set-Aside
 - Urbanized Area STBGP funds ("STU")
- Highway Safety Improvement Program (HSIP)
- ▶ Rail Highway Grade Crossing (RHC)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)



Federal Transit funds

- ▶ Section 5307 Transit capital and operating assistance and planning for urbanized areas under FAST.
- ▶ Section 5310 mobility for seniors and individuals with disabilities
- Section 5311 non-urbanized formula area, rural public transportation programs (JARC eligible)
- Section 5337 State of Good Repair
- ▶ Section 5339(a) Bus and Bus Facilities

State funds (NJ)

County Aid, Municipal Aid, Local Bridges Local Freight Impact Fund, I-Bank, etc.



State funds (PA)

- Multimodal Fund (PennDOT)

 (Act 89 of 2013 dedicated funding stream)
- ▶ Green Light Go (for signal improvements on designated corridors)
- Automated Red Light Enforcement Program (ARLE) for safety improvements
- ▶ State Highway (581) and Bridge (185)
- ▶ I-Bank



Funding scenarios

- ▶ 80% Federal, 15% State, 5% Local
- ▶ 80% Federal, 20% State
- ▶ 80% Federal, 20% Local
- ▶ 90% Federal, 10% Local/State (for Interstates)
- ▶ 100% Federal
- ▶ 100% State
- ▶ Local funds pre-CON phases, then seeks 100% State or Federal funds for CON



Standard project delivery process

Pre-TIP

TIP

Post -TIP

Identify Need and Problem Screening

Concept Development Preliminary Engineering

Final Design
(and/or
Right-of-Way
and/or Utilities)

Construction

Advertise
Bid
Select
Start
Close



DVRPC FY2018-2021 TIP for NJ

New Jersey Highway Program

Draft Version

NEW

MRPID: 099

Something County

2025M

AQCODE:

DB# D12345 Somewhere Road and Fake Blvd Intersection Improvements

The purpose of this project is to reconfigure the intersection layout of Somewhere Road and Fake Blvd, in order to

improve congestion, improve safety, and ensure ADA compliance throughout the intersection. In addition the existing Somewhere Road Bridge will be replaced and widened; and deficiencies in sidewalk, curbs and curb ramps will be

addressed. The existing shoulders and auxiliary lanes will be brought into compliance with modern standards.

CMP: Minor SOV Capacity Adding Subcorre(s): 2B

Municipalities: Mister Rogers Borough DVRPC Planning Center: Neighborhood Center

CIS Program Subcategory: Congestion Relief CIS Program Category: Congestion Relief

Project Manager: French, Pierre Indicators of Potential Disadvantage: 3

Mileposts: 7.53-7.59 Sponsor: Something County

Improvement Type: Intersection/Interchange Improvements Local Project: Y

This project contains ITS elements.

		TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
Phase ROW	Fund NHPP	2018	2019 3.000	2020	2021	2022	2023	2024	2025	2026	2027
DES	NHPP	2.500									
CON	NHPP			10.500							
Fiscal Year Total		2.500	3.000	10.500							
		Total FY2018-2021: 16.000				Total Later FY2022-2027:					

Total for Burlington:

2.500 3.000 10.500	
<u>Total FY2018-2021</u> 16.000	Total Later FY2022-2027

The TIP is multimodal.

- Bicycle/Pedestrian Improvements
- Streetscape Improvements
- Bridge Repair/Replacement
- Roadway Rehab
- Roadway New Capacity
- Intersection/Interchange Improvements
- Signal/ITS Improvements
- ► Transit Improvements
- Other



Roadway Improvements, part of Haddon Avenue Transit Village







Before - US 202 (Markley Street)

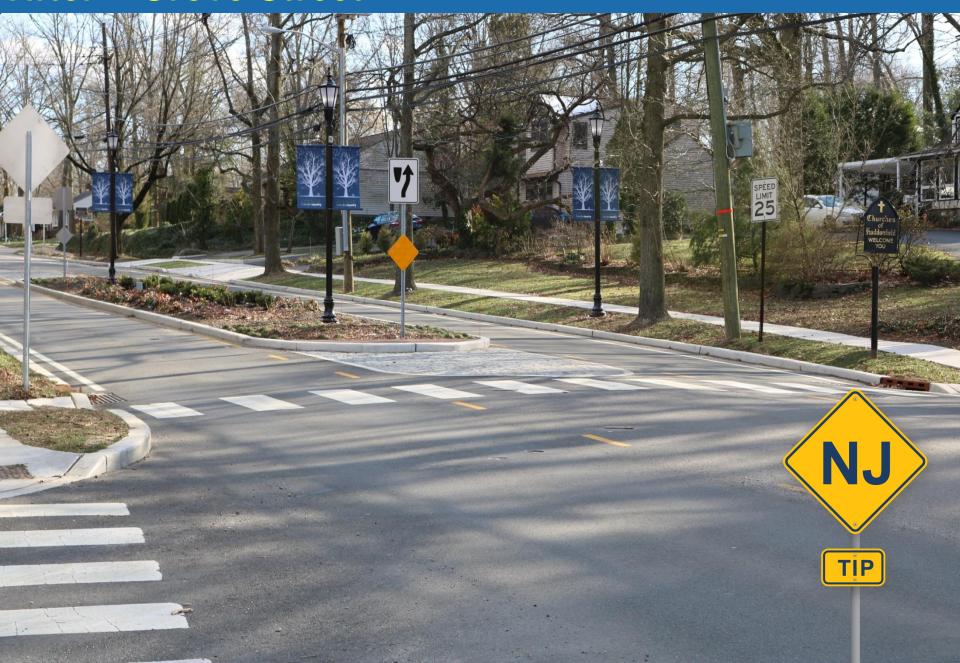
After - US 202 (Markley Street) SOURCE: MATTHEW POPEK, MONTGOMERY COUNTY PLANNING COMIMISSION

After - Berlin Road VOORHEES Lindenwold Stratford Laurel Springs

Before – Grove Street



After – Grove Street



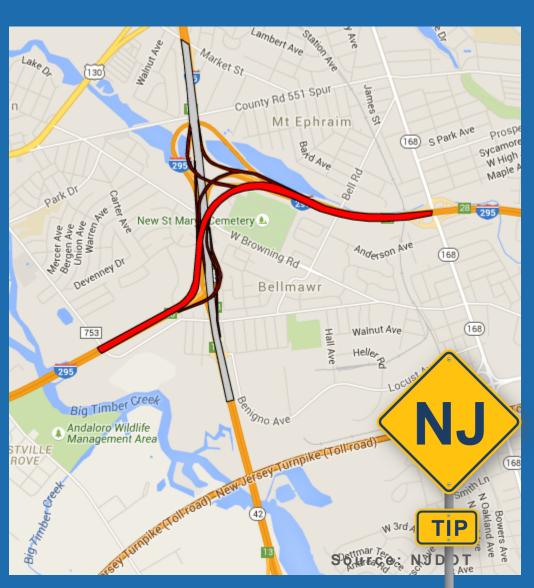
After – Grove Street



I-295/I-76/Route 42 Direct Connection

- Advanced ITS Contract Completed.
- 4 Main Contracts:
- ✓ Contract 1 (completed)
- ✓ Contract 2 (completed)
- ✓ Contract 3 in CON Contract 4

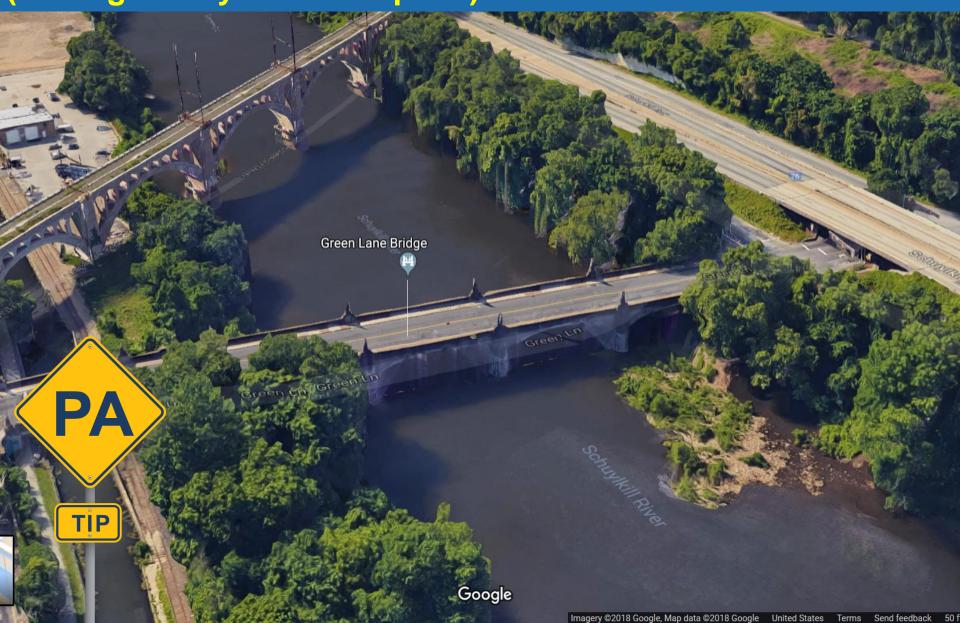
I-295/NJ 42, Missing Moves, Bellmawr



Route 76/676 Bridges and Pavement Route 76, Bridges over Route 130



Belmont Avenue/Green Lane Bridge (Montgomery/Philadelphia)



Completed - Sullivan Bridge



Chestnut Street Bridges at 30th Street Station 30th Street Station TA Market-Frankford Line Schuylkill Avenue W between Chesnut & Mar Chestnut Street over over I-76 (Schuylkill Expr 30th Street, Amtrak, etc. PA-3 E US Post Office Chestnut Street over CSX freight railroad line Schuylkill Avenue West between Chesnut & Walnut Sts over I-76 (Schuylkill Expressway Mont I-76 (Schuylkill Expressway) Ramp A - Off Ramp adelphia I-76 (Schuylkill Expressway) Delay Ramp B - On Ramp SOURCE: PENNDOT/LANE FIKE SRDC

I-95 Reconstruction



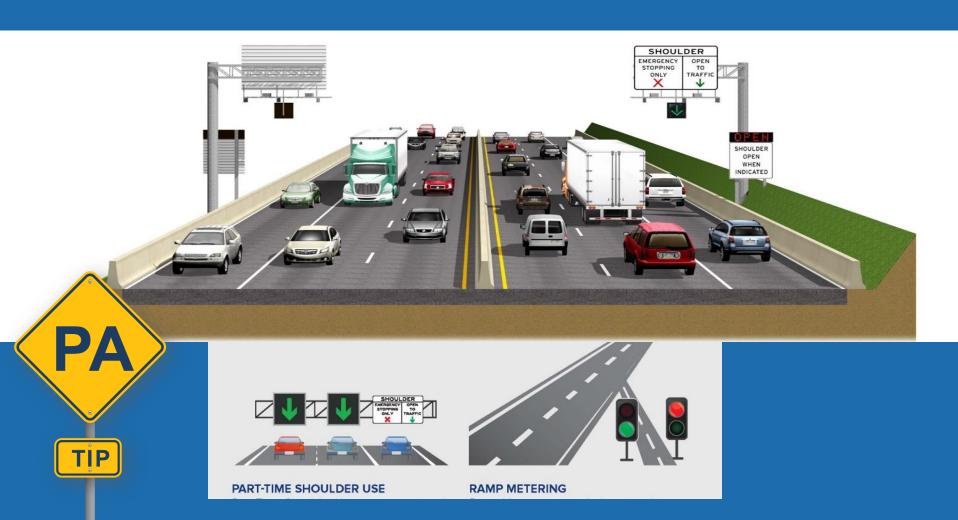
I-95 Central Access Philadelphia (CAP) over I-95 and Columbus Blvd./Waterfront Access



Chester City Noise Abatement

I-476 Travel Management

Variable Speed Limit, Queue Detection and Flex Lanes





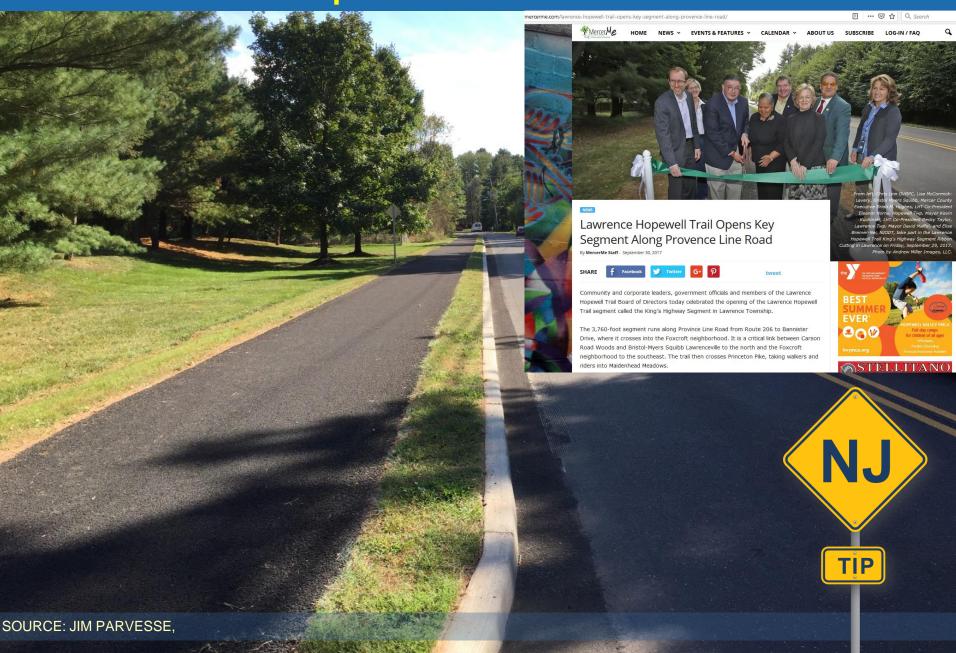
SOURCE: GOOGLE IMAGES

Before - CR 528/CR 660 Intersection



After - CR 528/CR 660 Roundabout at Intersection

Lawrence Township's Province Line Road Trail

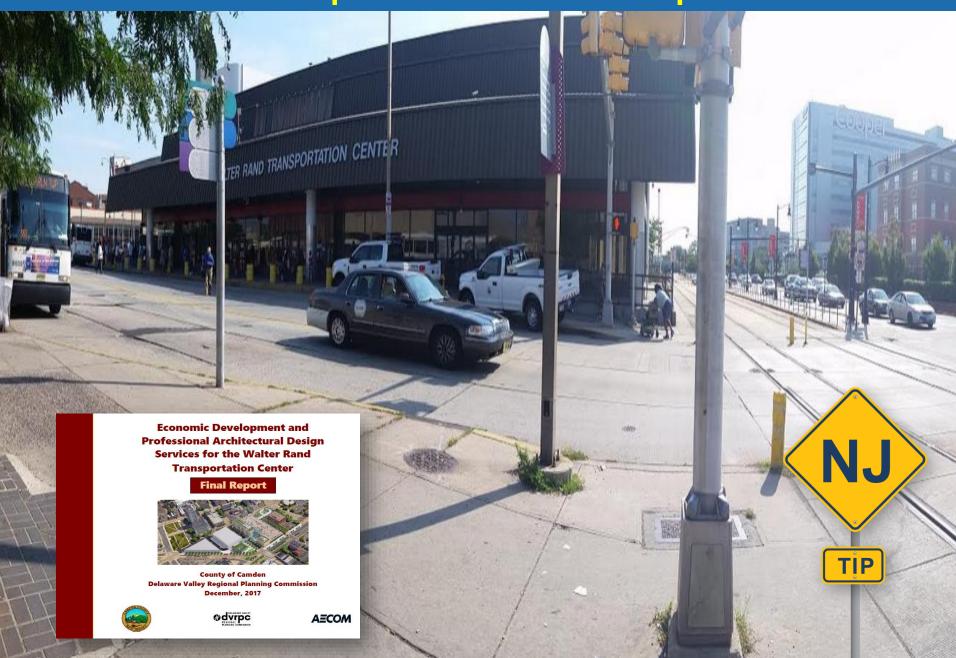


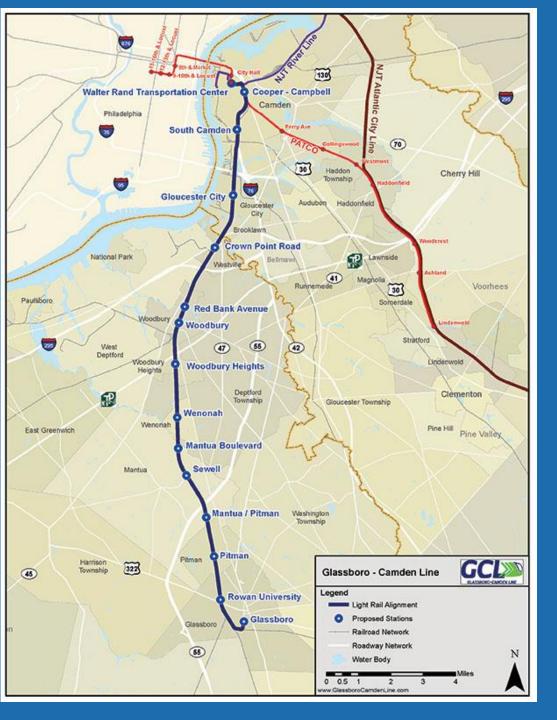
After - Manayunk Bridge Trail (CMAQ)

SEPTA Multi-Level Cars



Walter Rand Transportation Center Improvements





Study work for the Glassboro-Camden Rail Line



PATCO Car Overhaul



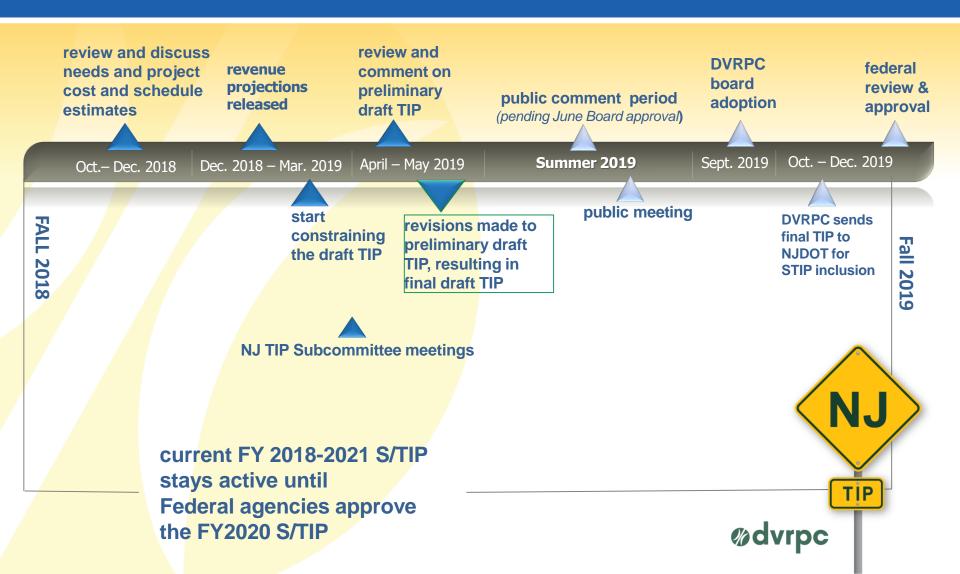
Re-opening PATCO's Franklin Square Station



Before – SEPTA Wayne Junction Station SOURCE: SEPTA



Development Process of the Draft FY2020 TIP for NJ

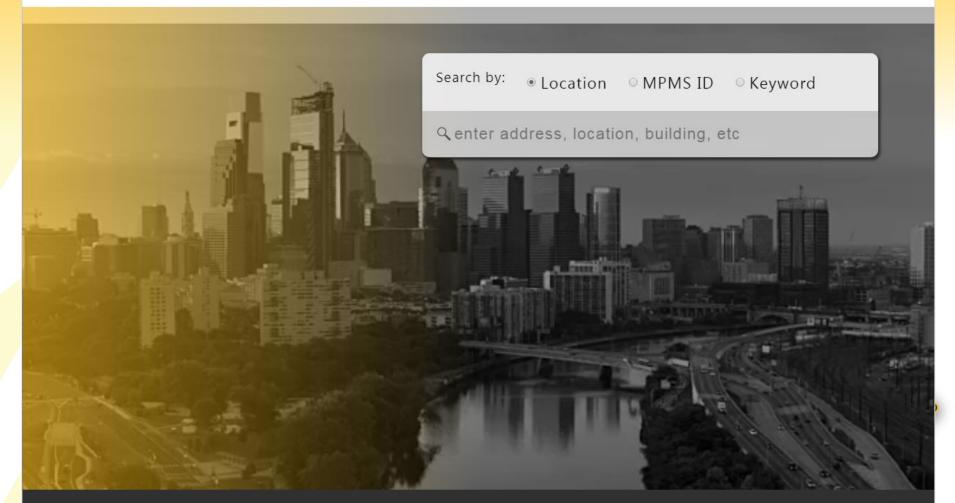


Submit Public Comments Online for Draft TIP





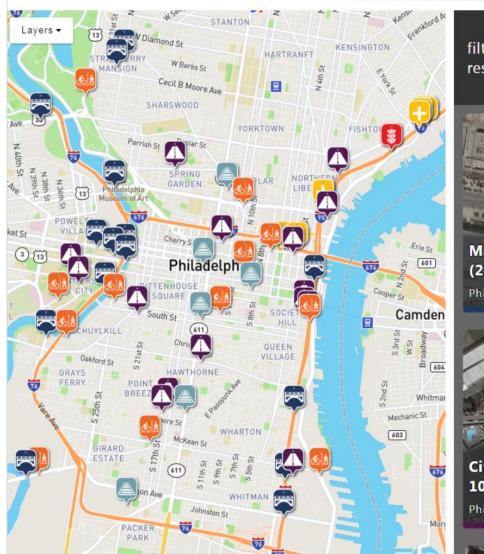
Draft FY2019 Pennsylvania Transportation Improvement Program

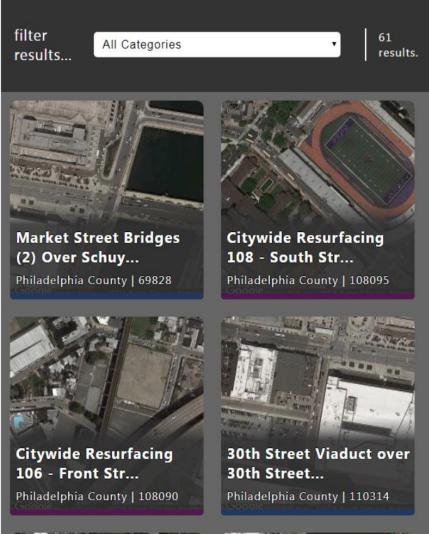




search







Stay Involved!

- Social media
- **Facebook**
- **Twitter**
- **Instagram**
- ► TIP website: www.dvrpc.org/TIP
- ► Monthly TIP Actions Board Comment Process
- ▶ Public Comment Period for TIP Update
- Look out for project public mtg. notices.

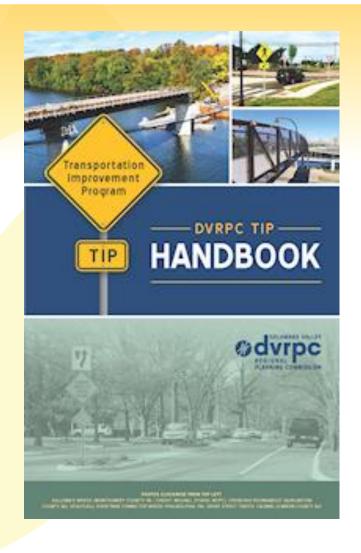


Comment Comment





TIP "Cliffs Notes"







Thank You!

www.dvrpc.org/TIP



DVRPC Competitive CMAQ Program





Overview

- What is CMAQ?
- The DVRPC Region, Maintenance, and Non-Attainment Areas
- DVRPC CMAQ Competitive Program
- Previously Selected Projects
- Challenges and Opportunities



What is the CMAQ Program?

The Congestion Mitigation and Air Quality (CMAQ) Program is a source of federal transportation funding created to support transportation projects or programs that will contribute to the attainment or maintenance of the National Ambient Air Quality Standards (NAAQS).



What is the CMAQ Program?

NAAQS Criteria Pollutants Targeted by CMAQ: Ozone (O₃), Carbon Monoxide (CO), Particulate Matter (PM)

Applicable Pollutants and Precursors: CO, PM_{10} , $PM_{2.5}$, NO_X , VOC



What is the CMAQ Program?

- CMAQ Funds are apportioned to the states based on Federal Formula
 - From PennDOT to Regions based on:
 - Air Quality Status (PM_{2.5} and Ozone)
 - Population
 - Projects can be funded competitively or through Transportation Improvement
 Program (TIP) selection process

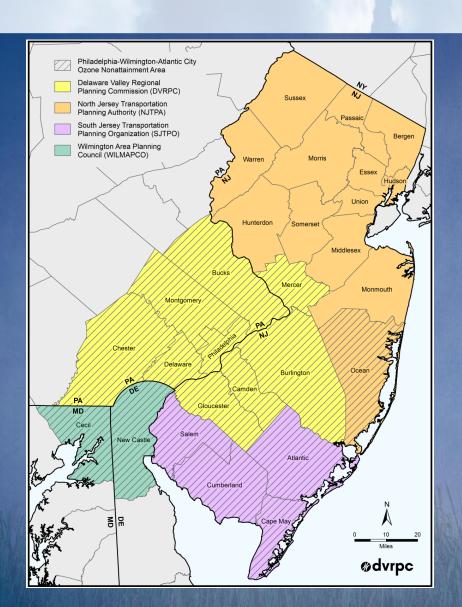


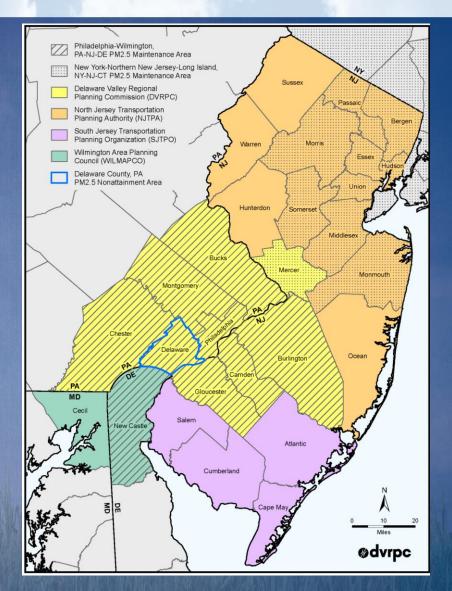
DVRPC Region





DVRPC Non-Attainment and Maintenance Areas





The DVRPC CMAQ Competitive Program

- DVRPC set aside \$25 Million in FY2019 TIP for an open competitive program
 - Applications are due June 28, 2019
- Project types included traffic signal interconnection, traffic flow improvements, bike/ped improvements, bike share infrastructure, plus



Who Can Apply?

- Public Agencies
- Non-profits and private firms
 - Non-profits and private firms must partner with a public agency
 - Partnerships must have legal agreement stating the responsibilities of partners and long-term maintenance and ownership of project.
 - Private-Public Partnerships must demonstrate benefit for the public good.
- Individuals may not apply



What Types of Projects Are Eligible?

- Cost-effective projects that reduce emissions directly (emissions controls, anti-idling) or by reducing congestion (operations improvements, utilization of transit).
- All projects must demonstrate a reduction in harmful emissions from the mobile sector (construction and off-road vehicles are eligible).
- Ineligible project types include:
 - Highway capacity projects
 - Transit maintenance
 - Highway reconstruction
- Studies are not eligible
- Federal Guidance provides list of eligible project types.



Previously Funded Projects

- Adaptive Signals
- Bicycle and Pedestrian Facilities
- Diesel Repower and Replacements
- Transit and TDM

All projects must show improvement to air quality.



Air Quality Analysis

- PennDOT has provided DVRPC with software to analyze Air Quality benefits for most project types
- Applicant is responsible to provide data to assist in this analysis



Project Selection Criteria and Process

- Project Selection Committee:
 - Consists of representatives from counties, City of Philadelphia, PennDOT, transit, and PPTF(hopefully!)
 - Uses a set of weighted criteria to rank projects:
 - Geographic distribution and balanced program of mixed project types are also considered during selection process



Selection Criteria

- Project Readiness (up to 25%)
- Sponsor Capacity (up to 25%)
- Long-Term Viability of Emissions Benefit (up to 20%)
- Cost Effectiveness (up to 20%)
- Local Contribution (up to 5%)
- Environmental Justice (up to 5%)



Other Funding Requirements

- Sponsors will need to comply with PennDOT procedures for handling federal transportation funds, including:
 - Accounting controls
 - Administrative Systems
 - Project Management Systems (e.g. person in "responsible charge" and inspections)



Funding Authorization

- Prior to initiating ANY project activities for which reimbursement will be sought, the project must:
 - be selected by the committee
 - be approved by the DVRPC Board for inclusion in DVRPC's TIP
 - have an executed reimbursement agreement between sponsor and PennDOT
 - Have received federal authorization to begin
- Sponsors will not be reimbursed with federal funds for any project activities undertaken prior to completion of these steps
- Cost over-runs will be the responsibility of the applicant



Application

- Information on the program, including program guidance, is available at:
 - www.dvrpc.org/cmaq
- Matching funds must be dedicated at the time of the application
- DVRPC requested electronic submissions via DVRPC CMAQ Portal



Timeline

- Completed Application Packages Due June 28, 2019 at 5:00 P.M.
- Mandatory Applicant Meetings/Calls April 2
 May 31, 2019
- Project Screening and Emissions Assessments
 July 2019
- Project Evaluation July 2019
- Final Project Selection By Sept. 11, 2019
- DVRPC Board Approval Oct. 24, 2019
- Notification Letters to Applicants Oct./Nov.
 2019

Challenges and Opportunities

- Diesel repowers and replacements
- Authorization procedure has been a challenge to establish
 - Most transportation projects are construction projects
 - Equipment purchase is new procedure
- Federal Performance Measures



Challenges and Opportunities

- Open process leads to innovative projects
- Often times the congestion and air quality components lead applicants to look at issues in new ways
- The federal process is cumbersome and sponsor capacity is critical



