



What is it? Why does it Matter?

DVRPC Public Participation Task Force 2017

July 12,



Text DVRPC to 22333 once to join, then text options A, B, C, etc. to submit your answer.

You can answer only once.

Answers to this poll are anonymous.



How familiar are you about the Transportation Improvement Program (TIP)?

- a) Not familiar at all.
- b) I know a little about it.
- c) I read (or skimmed) it before.





YES!

Developing and maintaining the Transportation Improvement Program makes the region eligible to receive and spend federal transportation dollars.



Transportation Improvement Program

2 Regions = 2 TIPs



How much does the DVRPC region have to spend on projects in the First-4 Years of the *current* PA & NJ TIPs?

- a) Less than \$1 Billion
- b) \$1 Billion \$3 Billion
- c) \$3 Billion \$5 Billion
- d) \$5 Billion \$7 Billion
- e) More than \$7 Billion



DVRPC Region – Over \$7 Billion!

PA and NJ TIPs = \$7,284,659,000 over 4 years

PA TIP (FY17-20) - \$5,388,015,000

NJ TIP (FY16-19) - \$1,896,644,000

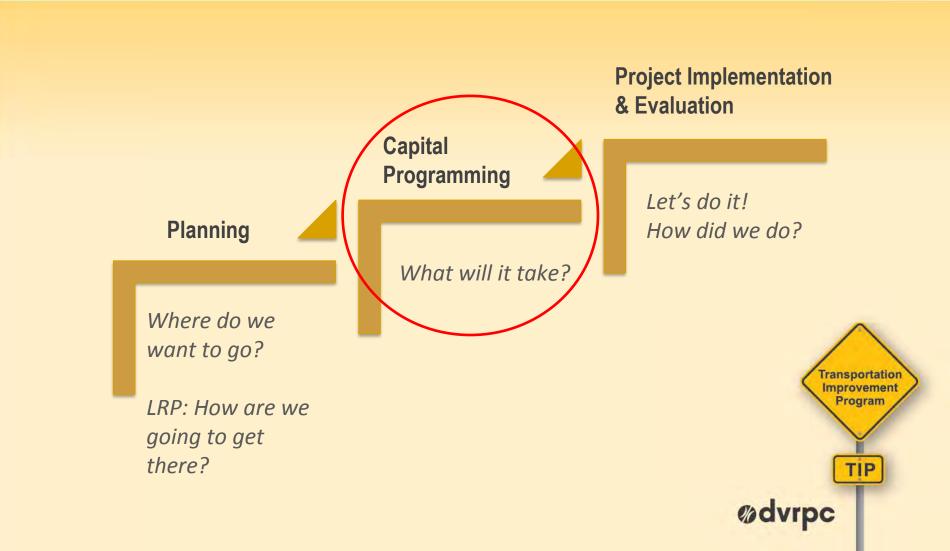


What is the TIP?

- ► Financially constrained infrastructure program
- Near-term expression of Long-Range Plan
- Multi-modal improvements
- Best estimate of project schedules and costs;
- ► Not a <u>guarantee</u> of funds or implementation

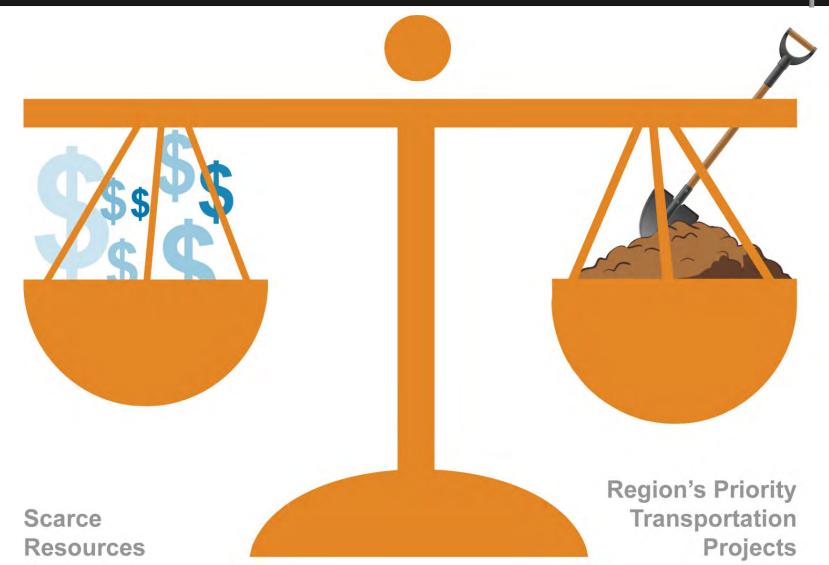


TIP = Capital Programming



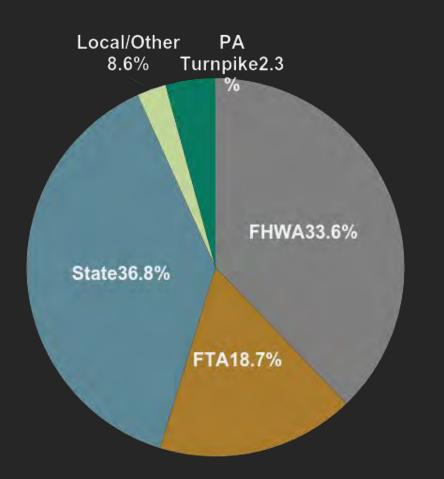
Regional Decision Making is Critical

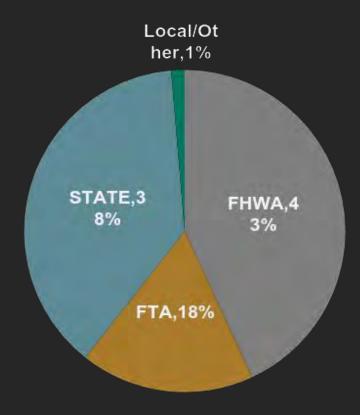




FY2017 TIP for PA \$5.39 Billion – ~450 Projects

FY2016 TIP for NJ ~\$1.9 Billion – 130 Projects



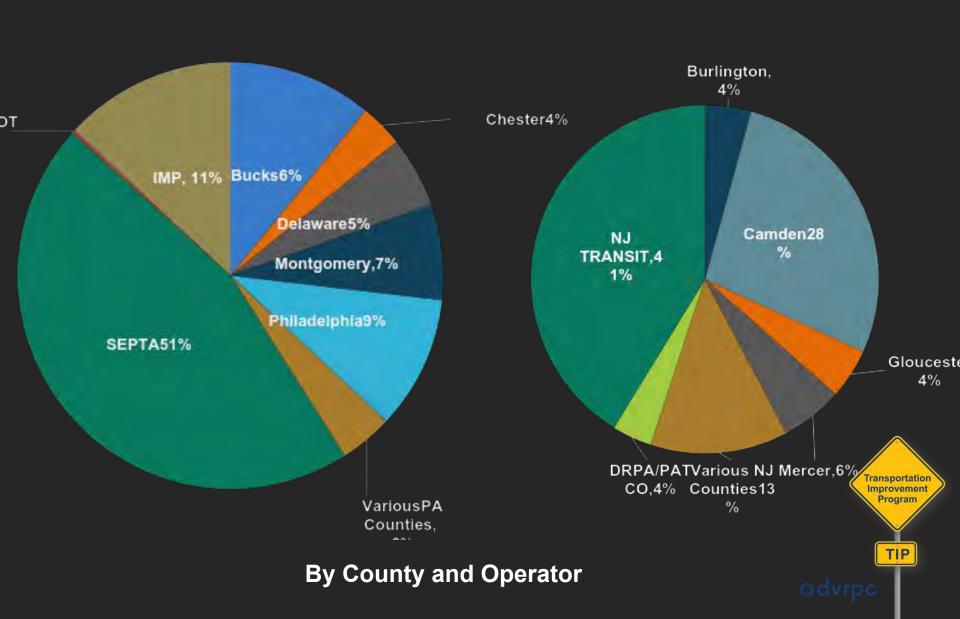


Funds by Source Type



FY2017 TIP for PA >\$5.3 Billion – ~450 Projects

FY2016 TIP for NJ ~\$1.9 Billion – 130 Projects



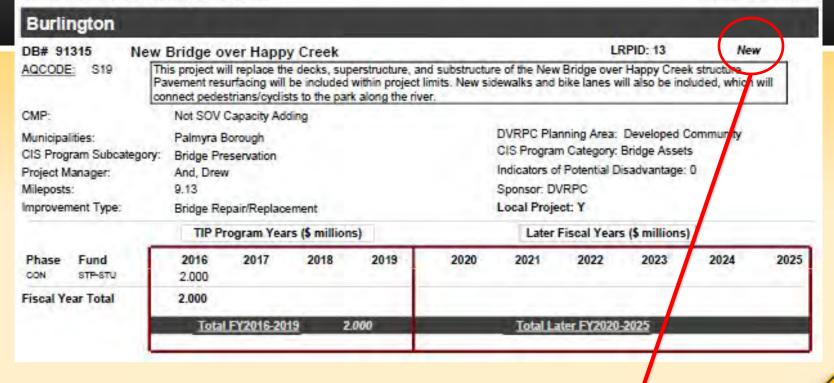
TIP Evaluation Criteria (Weights)



DVRPC FY2016-2019 TIP for NJ

New Jersey Highway Program

Final Version



"NEW" PROJECTS INDICATE THEY WERE NOT IN A PREVIOUS TIP.



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Standard Project Delivery Process

Identify Need and Problem Screening

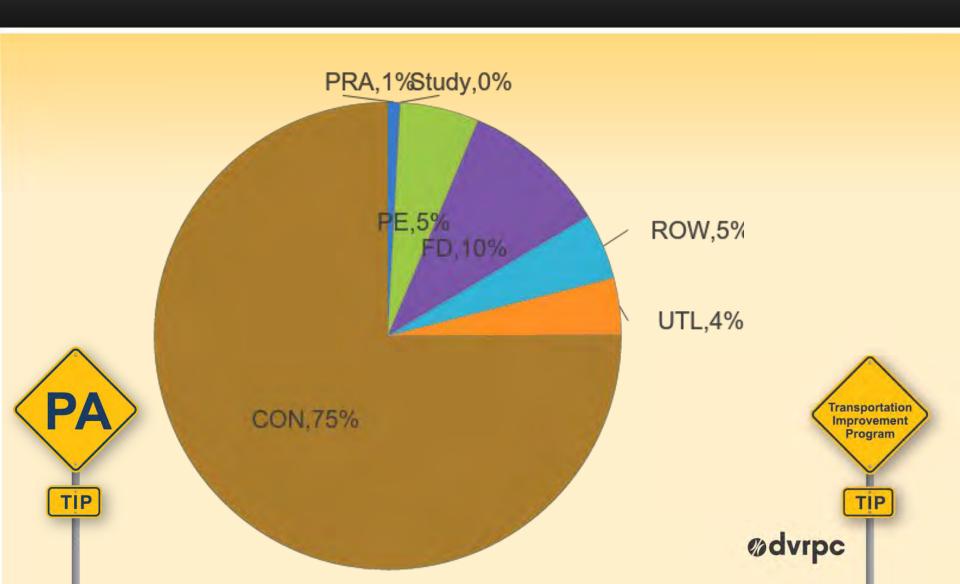
Concept Development Preliminary Engineering

Final Design (and/or Right-of-Way and/or Utilities)

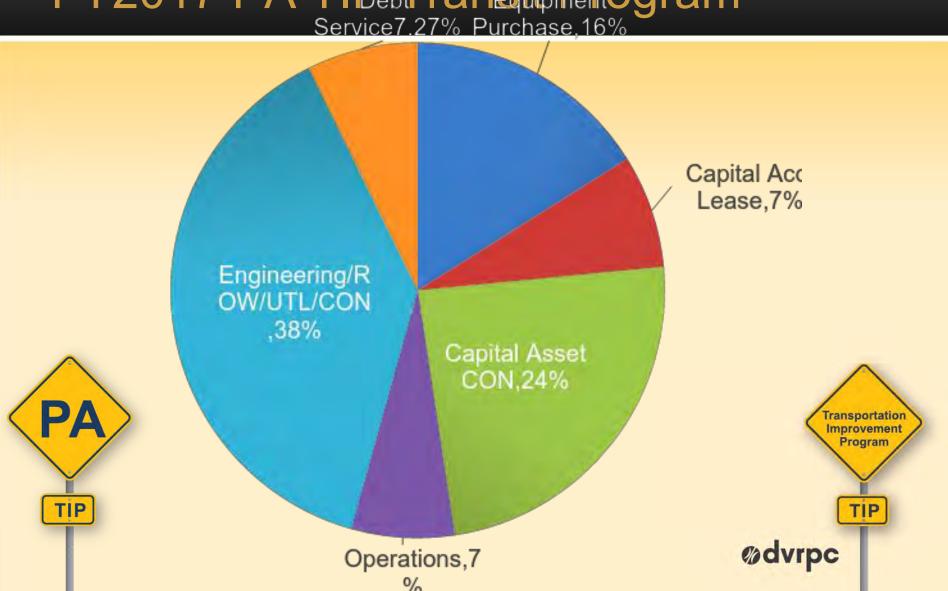
Construction



Phase Breakdown: FY2017 PA TIP Highway Program



Phase Breakdown: FY2017 PA TIBeb Transit Perfogram Service 7.27% Purchase, 16%



The TIP is multimodal.

- Bicycle/Pedestrian Improvements
- Streetscape Improvements
- Bridge Repair/Replacement
- Roadway Rehab
- Roadway New Capacity
- Intersection/Interchange Improvements
- Signal/ITS Improvements
- ▶ Transit Improvements
- ➤ Other



Roadway Improvements, part of Haddon Avenue Transit Village









Before - US 202 (Markley Street)



After - US 202 (Markley Street)



After – Berlin Road Transportation Improvement Program TIP Source: Google Earth, 2016 @dvrpc

Before – Grove Street Transportation Improvement Program TIP ødvrpc Source: Remington & Vernick

After – Grove Street



After – Grove Street



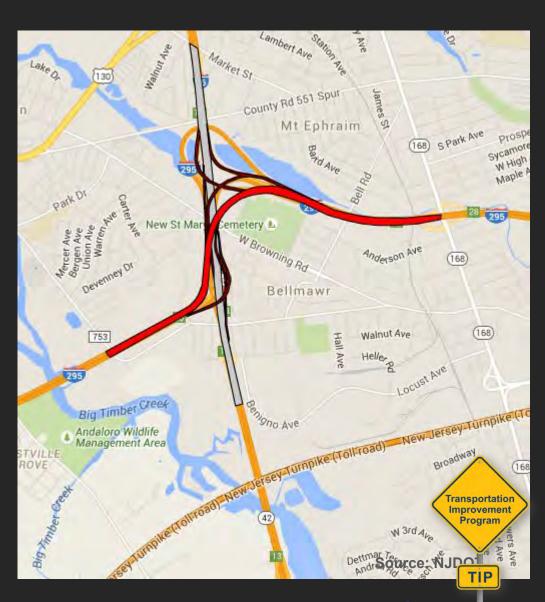
I-295/I-76/Route 42 Direct Connection

Advanced ITS Contract Completed.

4 Main Contracts:

- ✓ Contract 1 in CON
- ✓ Contract 2 in CON
- ✓ Contract 3
- ✓ Contract 4

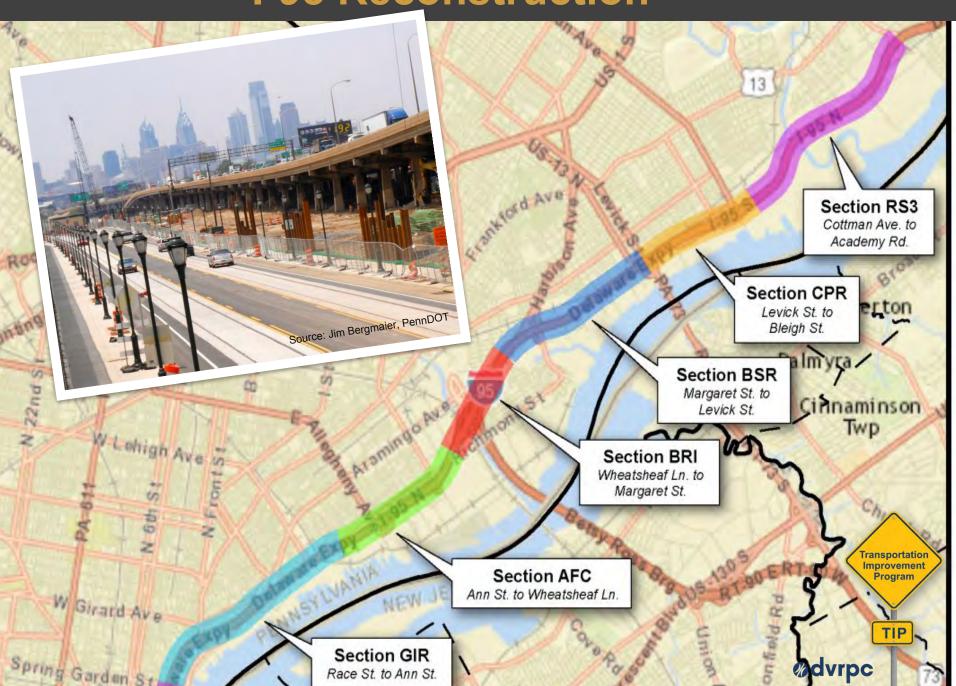
I-295/NJ 42, Missing Moves



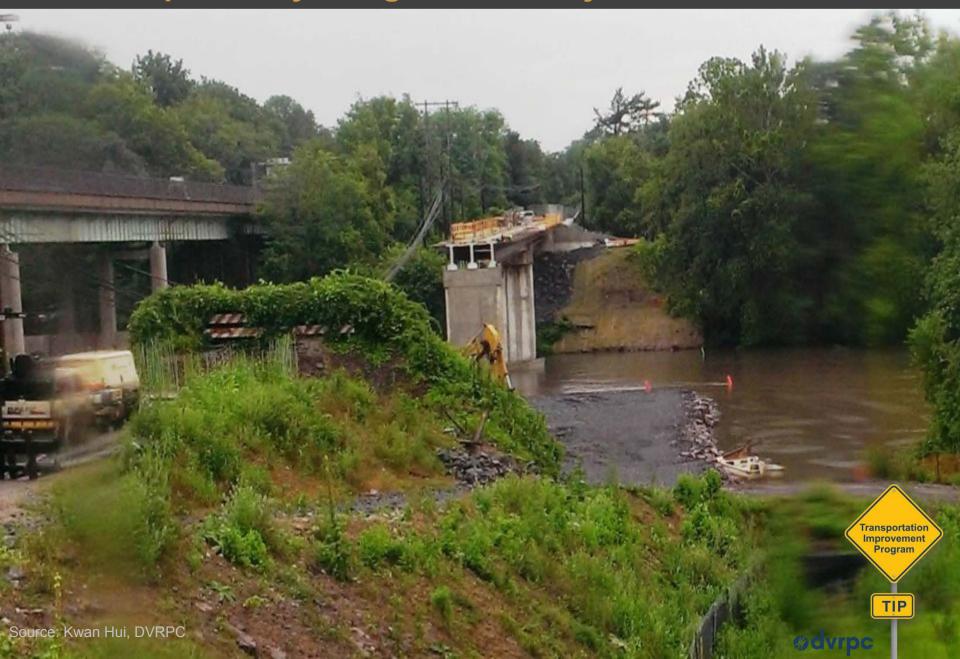
I-676/76 Bridges over Newton Creek & US 130



I-95 Reconstruction



US 422 Expressway Bridge over Schuylkill River

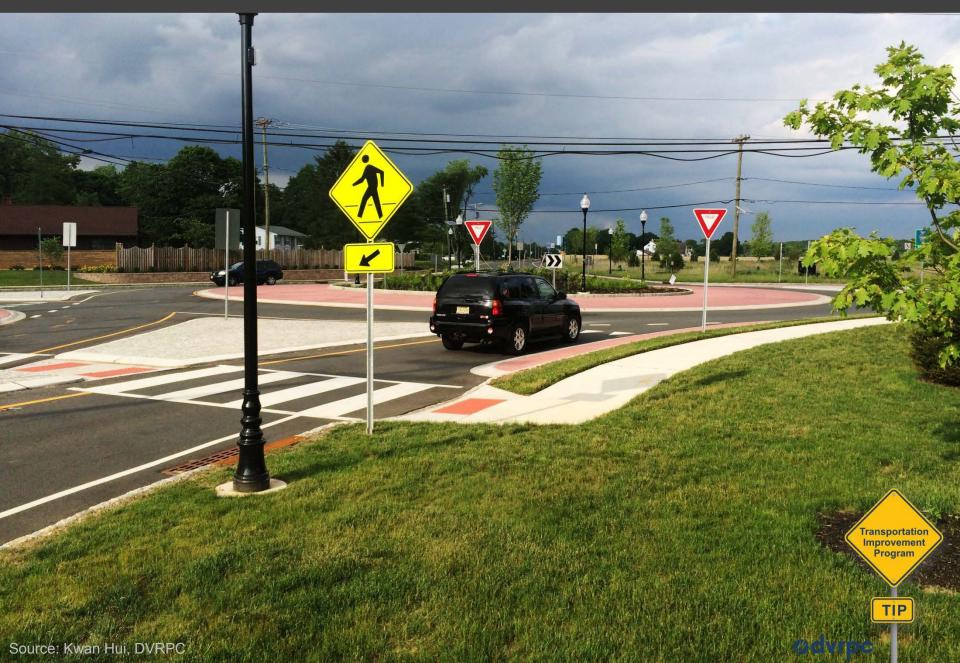






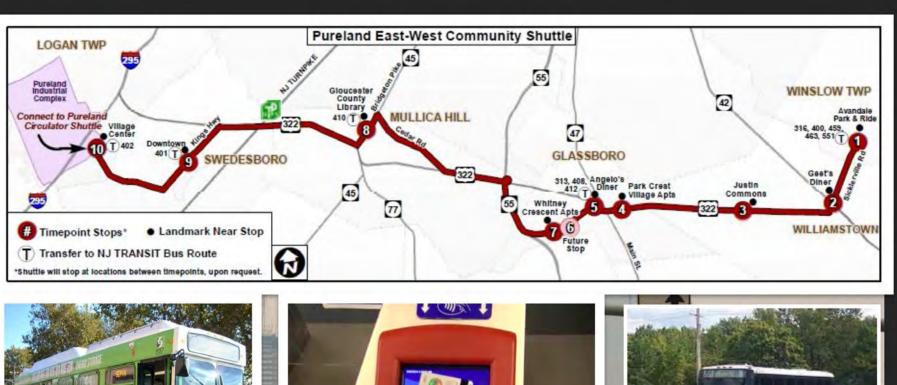
Before – CR 528/CR 660 Intersection Transportation Improvement Program TIP Source: Burlington County

After - CR 528/CR 660 Roundabout at Intersection













River LINE

Transportation Improvement Program

TIP

PENNSAUKEN TRANSIT CENTER





Before – SEPTA Wayne Junction Station Transportation Improvement Program TIP Source: SEPTA **ø**dvrpc

After - - SEPTA Wayne Junction Station YAHOO! Transportation Improvement Program TIP Source: SEPTA

Development Process of the DVRPC FY2018 NJ TIP

THE CURRENT FY2016

NJ TIP REMAINS

EFFECTIVE

WHILE THE

FY2018 NJ TIP IS BEING

DEVELOPED (UPDATED).

Submit TIP to NJDOT for STIP inclusion;
NJDOT submits TIPs and STIP for Federal Reviews & Approvals.

Late Fall 2017

Present Draft TIP with Recommended Changes for DVRPC RTC & Board Approvals

Early Fall 2017 (Oct)

Public Comment Period

Summer 2017 (Aug-Sept)

DVRPC & partner agencies review constrained Draft TIP and address any remaining issues.

Spring 2017

Start constraining the TIP based on projected revenue, needs, and feedback from partner agencies

Winter 2017

Review & Discuss Needs, Costs, Schedules,
Revenue Projections

Fall 2016

Federal FY begins Oct. 1 and ends Sept. 30.



Be More Involved!

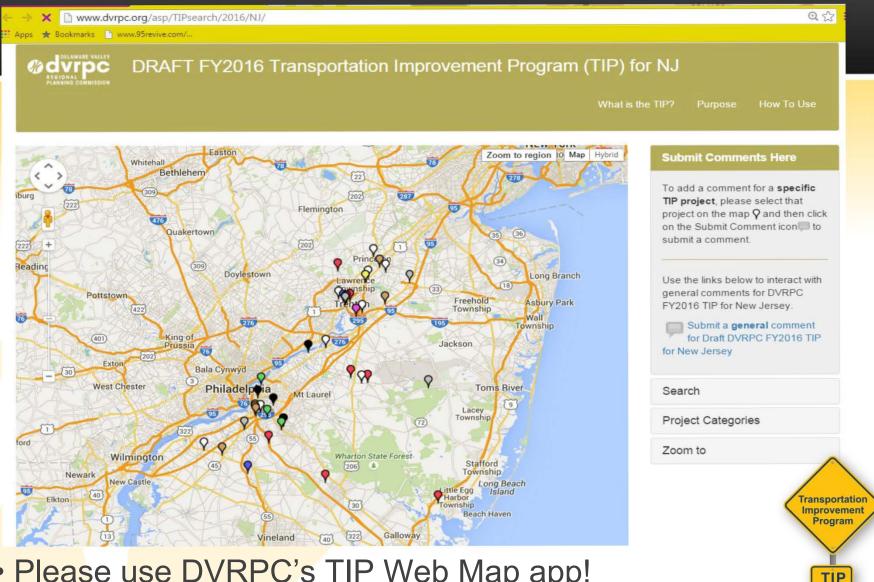
- Social media
 - Facebook
 - **Twitter**
 - Instagram
- ► TIP website: www.dvrpc.org/TIP
- ► Monthly TIP Actions Board Comment Process
- ▶ Public Comment Period for TIP Update



Comment.



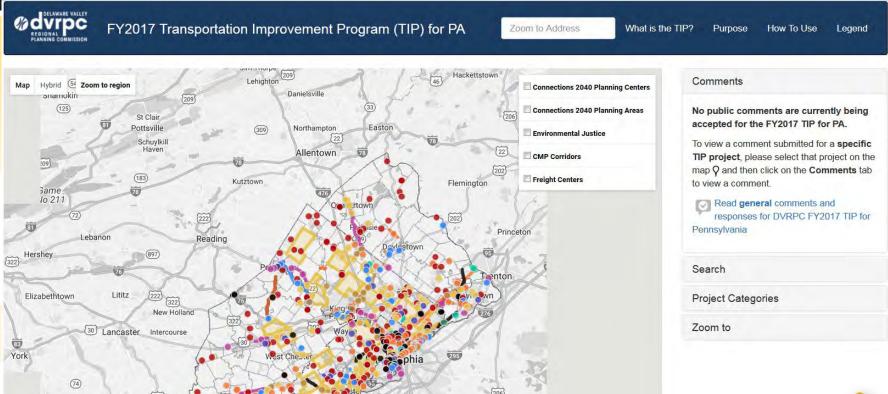
Submit Public Comments Online for Draft TIP



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Please use DVRPC's TIP Web Map app!

Read Submitted Public Comments for Draft TIP Online



Please use DVRPC's TIP Web Map app!



How will you most likely share feedback about the Draft TIP?

- a) Submit comment via monthly DVRPC Board action
- b) Review & submit comment **online** during public comment period
- c) Tag DVRPC in comment via social media (@dvrpc)
- d) Send snail mail or email to TIP@dvrpc.org

Did you find this presentation useful for you?

- a) Yes!
- b) No.
- c) Maybe someday...





