UNIFIED PLANNING

WORK PROGRAM

DEVELOPMENT

Public Participation Task Force

John Ward Deputy Executive Director

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WHAT IS THE WORK PROGRAM?

- Federal requirement for MPOs that guides the expenditure of federal planning funds.
 [23 CFR 450]
- annual or biennial statement of work
- addresses the planning priorities within the MPO region
- description of each project, products to be produced, identify who will perform the work, timeframe, cost, and source of funds.



Planning Factors – FAST Act

- Economic Vitality
- Safety
- Security
- Accessibility and Mobility of People and Freight
- Environmental and Energy Sustainablity
- Enhanced Integration and System Connectivity
- Efficient System Management and Operation
- Preservation of the Existing System
- Enhance Travel and Tourism
- Improve the Resiliency and Reliability of the System and Reduce/Mitigate Stormwater Impacts on Surface Transportation

Planning Emphasis Areas – Federal and State Partners Annual Guidance Letters

- Promote cooperation and coordination across MPO and state boundaries
- Include actions which foster a performance-based multi-modal planning approach
- Develop "Ladders of Opportunity"
- Improve traffic operations through ITS
- Pursue congestion relief strategies through TDM
- Continue to enhance project development/delivery
- Improve primary freight corridors

Planning Emphasis Areas – Federal and State Partners Annual Guidance Letters (continued)

- Explore risk management strategies to improve resilience
- Support land use and transportation linkages
- Focus on data-driven safety planning efforts
- Provide assistance to state DOT on the delivery of LTAP
- Leverage additional funding sources/promote partnerships
- Continue and enhance opportunities for public participation

- Long Range Plan
- Transportation Improvement Program
- Travel Demand Model
- Performance Measure Targets and Monitoring
- Congestion Management Process
- Air Quality Program
- Public Participation Process
- Unified Planning Work Program

UPWP PROGRAM AREAS

- Work Program Administration
- Public Participation
- Regional Congestion Management Process
- Transportation Operations
- Corridor Planning
- Regional Transit Planning Program
- Bicycle and Pedestrian Planning Program
- Delaware Valley Freight Planning
- Transportation Safety and Security
- Travel Monitoring

UPWP PROGRAM AREAS

- Smart Growth Planning
- Economic Analysis and Coordination
- Strategies for Older Communities
- Energy and Climate Change Initiatives
- Long Range Plan
- Air Quality Planning
- Environmental Planning
- Transportation Improvement Program
- Travel and Land Use Modeling
- Geographic Information Systems

FY17 UPWP PROJECTS

ITS Program

- Regional Aviation System Planning
- Commuter Benefit Program RideECO
- Hard Shoulder Running and ITS Enhancements
- PennDOT District 6 Traffic Volume Data
- Air Quality Planning
- Station Area Planning for NHSL Extension
- Healthy Communities Planning
- E. Callowhill Safety and Traffic Calming Measures
- I-95 Planning Assistance

FUNDING THE UPWP

Federal formula funds for MPOs

- Distributed by PennDOT and NJ DOT
- Required local match of federal funds (state/local sources)

Member government contributions

- Covers items not eligible for federal funds
- Provides match for other federal funds

Individual Project/Program requests

- Specific work contracted directly with project sponsor
- Outside Grants

Subcontracts to member governments

- SRHPP and TSP
- TCDI
- William Penn Trails Program
- NJ Local Concept Development

FY17 UPWP DOCUMENT

- Chapter 1 Introduction
- Chapter 2 Program Areas and Projects
- Chapter 3 Supportive Regional Highway Program
- Chapter 4 Transit Support Program
- Chapter 5 Other Member Government Projects
- Chapter 6 Other Major Planning Projects
- Appendix state DOT Continuing Projects

UPWP DEVELOPMENT SCHEDULE

- County/City Outreach August/September
- 1st Work Program Committee Mtg Sept. Board
- Project Ideas Due to DVRPC early October
- 2nd Work Program Committee Mtg mid October
- Since the second sec

UPWP DEVELOPMENT SCHEDULE

DVRPC staff develops draft document – November

Out for public comment Dec. – Jan.

Board adopts final document – January Board

Submit to funding agencies = March 1st



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