



October 27, 2022 | Board



TIP ACTIONS

Transportation Improvement Program
Pennsylvania TIP (FY23-FY26)

Stockton Avenue over Aquetong Creek - CB #36 (Act 13)

Bucks County | Add New Project to TIP

TIP Amendment

Action: Add new bridge project to the TIP totaling \$1,650,000 from Bucks County's Act 13 allocation:

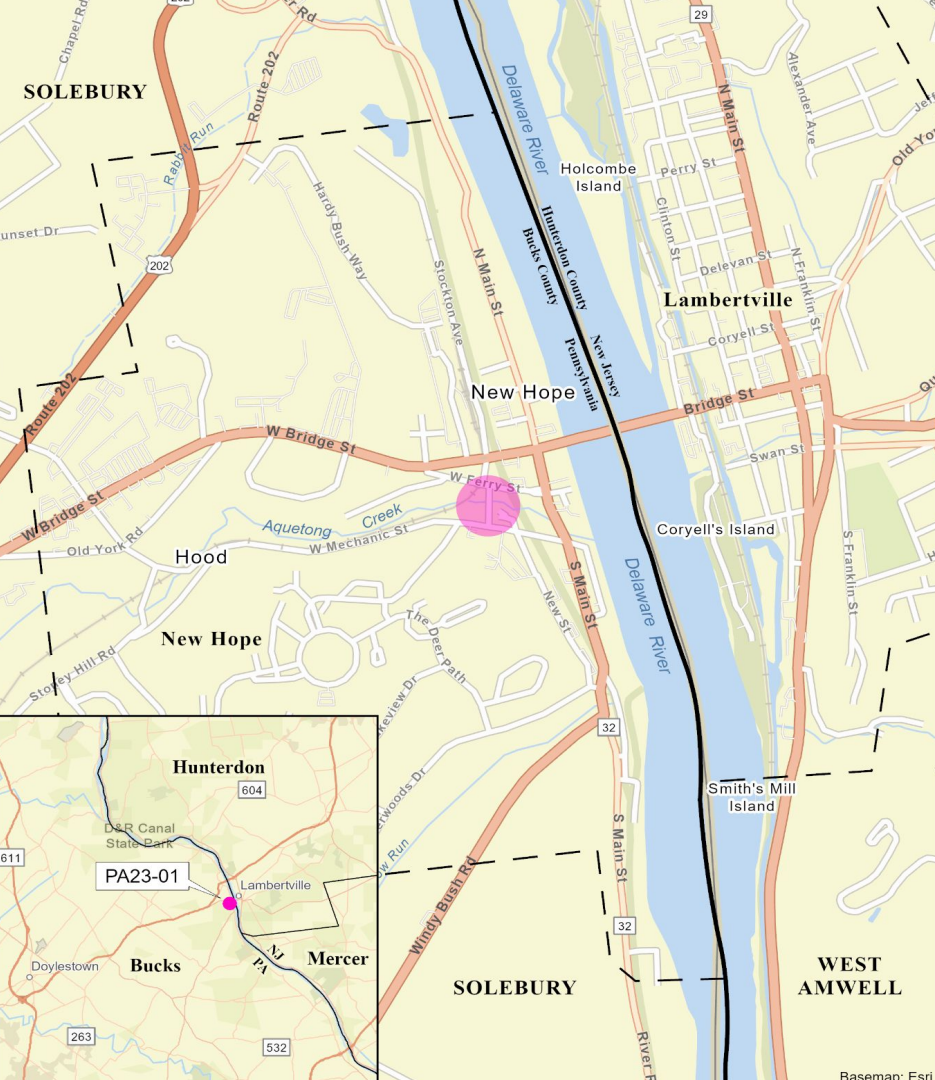
- FY23 PE: \$50,000
- FY23 FD: \$50,000
- FY23 CON: \$1,550,000

Reason: Rehabilitation of the bridge to preserve its structural integrity, extend its useful life, and retain the historic character of the bridge

Background:

Classified in “poor” condition due to the concrete arch superstructure (rating of 4)

These are additional funds to the region



Stockton Avenue over Aquetong Creek

- The overall structure length is approximately 260 feet. The curb-to-curb width is 20 feet with five-foot sidewalks on both sides of the bridge
- Repairs to arches, floor beams, spandrels, structural components, abutment and piers
- “Poor” classification will be removed

TIP ACTION | Proposed - PA



- **Request Board Approval of TIP Amendment**
- **Stockton Avenue over Aquetong Creek (CB #36) (Act 13)**
 - *Add new project to TIP totaling \$1,650,000 from Bucks County's Act 13 allocation as follows:*
 - *FY23 PE: \$50,000*
 - *FY23 FD: \$50,000*
 - *FY23 CON: \$1,550,000*

Parking Improvements Program - Conshohocken Station Smart Parking Garage Project

SEPTA | Advance Prior Year Funding to Current Fiscal Year

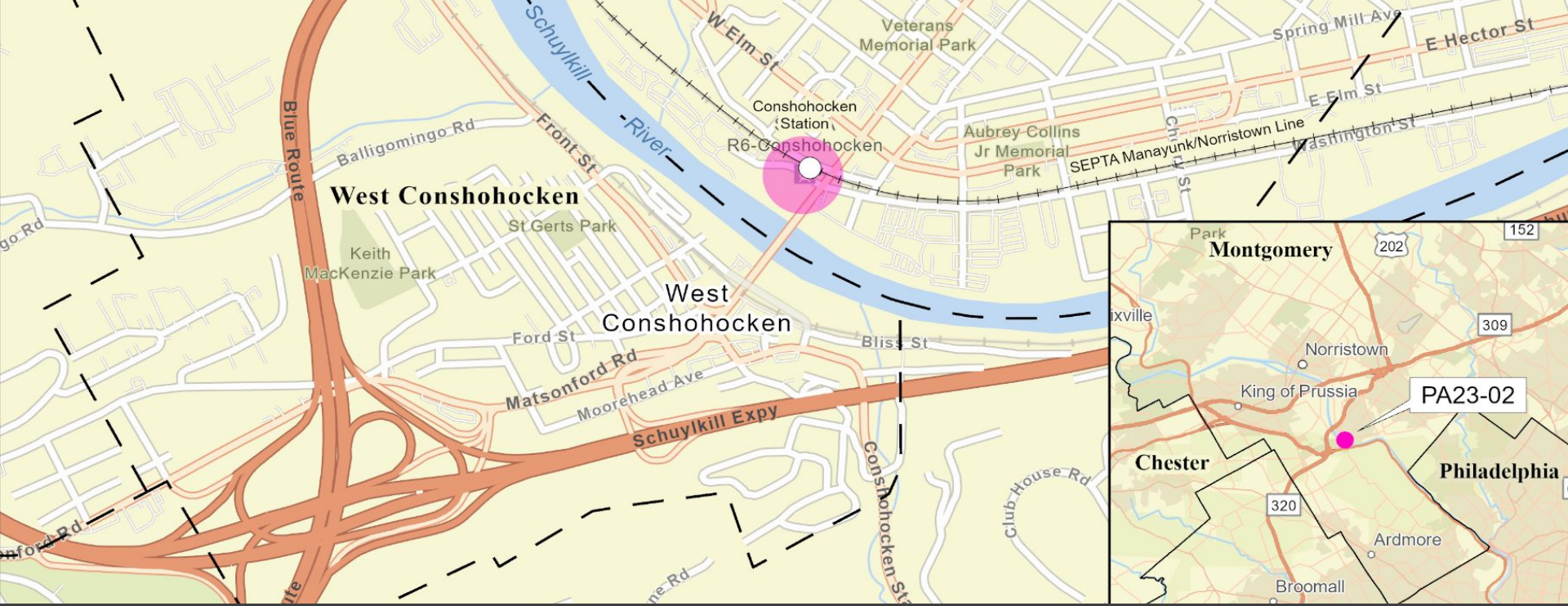
TIP Amendment

Action: Increase FY23 Engineering/Right-of-Way/Construction (ERC) phase of Parking Improvements Program by \$18,750,000 (\$15,000,000 prior years unobligated Section 5307/\$3,629,000 State 1514/\$121,000 Local)

Reason: Support construction of Conshohocken Station Smart Parking Garage

Background:

- Funds were not able to be obligated under the previous FY2021 TIP
- Parking expansion at SEPTA's Conshohocken Regional Rail Station will enhance the opportunity to utilize Regional Rail service and complement PennDOT's ongoing efforts to manage congestion on the Expressway



Parking Improvements Program

- This project will add approximately 500 parking spaces
- 12 spaces with charging stations for electric vehicles (EVs) will be provided
- The garage will have an information system that provides real-time parking and travel information

TIP ACTION | Proposed - PA



- **Request Board Approval of TIP Amendment**
- **Parking Improvements Program - Conshohocken Station Smart Parking Garage Project**
 - Increase FY23 Engineering/Right-of-Way/Construction (ERC) phase by \$18,750,000 (\$15,000,000 prior years unobligated Section 5307/\$3,629,000 State 1514/\$121,000 Local)

Maintenance and Transportation Facilities Program

SEPTA | Add New Project to TIP/ Add Project Back Into the TIP

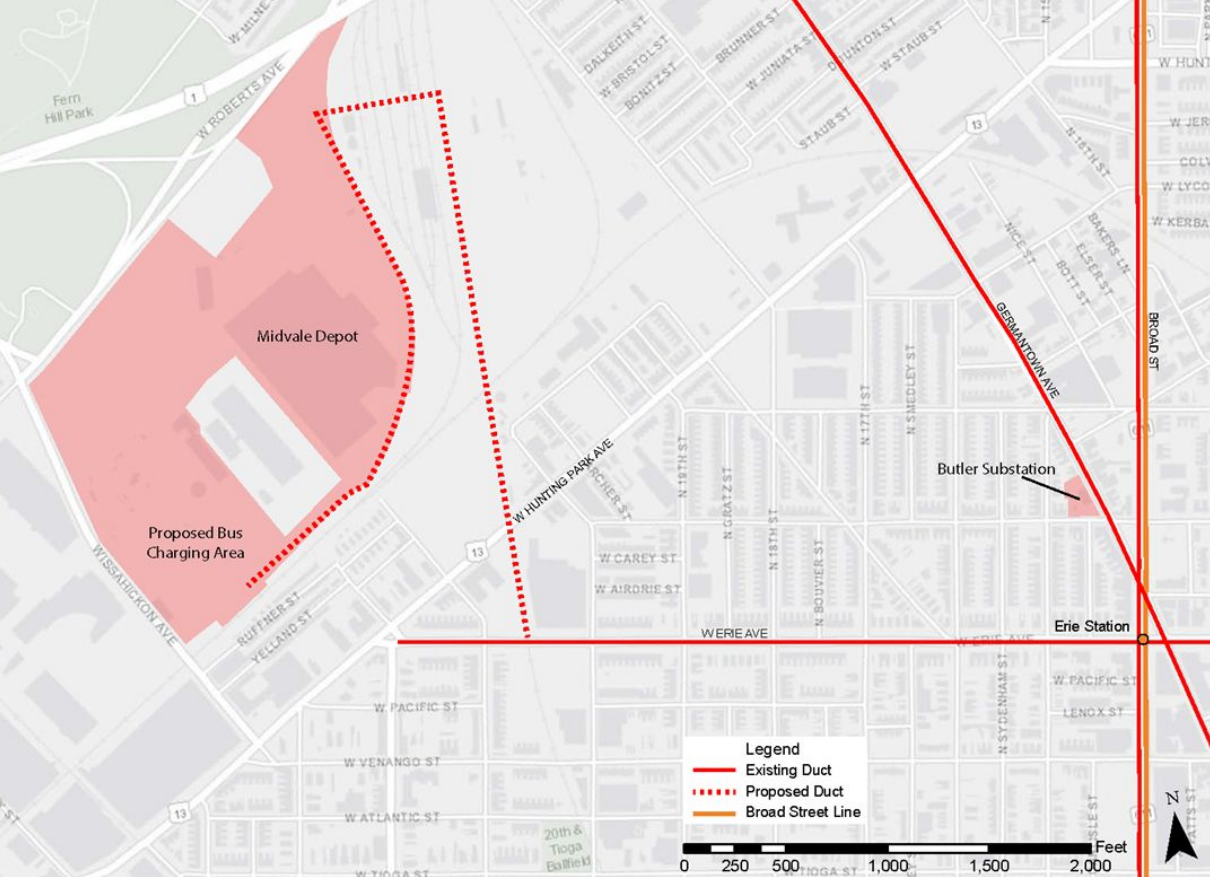
TIP Amendment

Action: Add new federal Low or No Emission Program project to the TIP, the SEPTA Depot ZEB Power Resiliency project, in the amount of \$22,400,000 FTA Section 5339C, and add the Midvale Depot Electric Bus Infrastructure project back into the TIP for \$4,300,000 prior year unobligated Section 5339C for ERC in FY23

Reason: New competitive award: SEPTA Depot ZEB Power Resiliency project; NEPA has been approved for Midvale

Background: FTA announced grant award in August for SEPTA Depot ZEB Power Resiliency project for design and construction of redundant power infrastructure at Allegheny, Comly, and Callowhill bus depots

These are additional funds to the region



Midvale Depot Electrical Infrastructure Upgrade Duct Bank Extension

- Reconfiguring existing access road at Midvale Depot to accommodate 10 electric bus charging berths
- Extending duct bank linked to Butler Substation ½ mile to Midvale Depot

TIP ACTION | Proposed - PA

Request Board Approval of TIP Amendment

Maintenance and Transportation Facilities Program

- *Add a new project to the TIP, the SEPTA Depot Zero-Emission Bus (ZEB) Power Resiliency project, for \$22,400,000 FTA Section 5339C*
- *And add the Midvale Depot Electric Bus Infrastructure project back into the TIP in the amount of \$4,300,000 prior year unobligated Section 5339C for ERC in FY23*





Thank You!

Connect With Us!



www.dvrpc.org/TIP



Board Agenda Item:
DVRPC FY23 Work Program
Amendment: Adding U.S. EDA
Grant Funds

Background

- Secured Economic Development District (EDD) status from the U.S. EDA and now tasked with the development and implementation of the region's Community and Economic Development Strategy (CEDS), *Growing Greater Philadelphia*.
- Strategy-driven framework to increase economic productivity and individual prosperity for the region's residents.
- Developed through guidance by the Economic Development Committee made up of public-and private sector representatives.
- Covers the nine county region and is required to be updated every 5 years, as per U.S. EDA guidelines.

Description

- To support staff planning activities for the development of the required 5-year update of *Growing Greater Philadelphia*, staff successfully applied for \$150,000 planning grant from U.S. EDA.
- The approved scope of work includes committee consensus building, conducting a regional strength, weakness, opportunities and threats (SWOT) analysis, identifying goals and strategies, and authoring and publishing the final deliverable as per U.S. EDA guidelines.
- CEDS planning activities and grant funds will be added to the Community and Economic Development work program.

Action Proposed

That the Board amend the FY23 Unified Planning Work Program to include the \$150,000 grant awarded from the U.S. EDA to support CEDS planning activities.

Thank You!



Karen Cilurso, AICP/PP | kpcilurso@dvrpc.org

Board | October 27, 2022

→ Regional Trails Program: Award Adjustments



Regional Trails Program

DVRPC's ongoing capital and technical assistance program for multi-use trail development in Greater Philadelphia. Supported in substantial part by the William Penn Foundation.

Award Adjustments

The following actions on multi-use trail projects are recommended:

- Reduce existing award for rehabilitation of the Martin Luther King, Jr. Drive Trail by \$500,000
- Increase existing award for construction of Cobbs Creek Trail – Segment B (Phase 1) by \$500,000

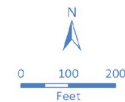
DVRPC Regional Trails Program

Cobbs Creek Trail - Segment B, Phase 1



The Circuit Trails:

- Existing
- In Progress
- Pipeline
- Planned



Basemap: ESRI
dvrpc

dvrpc

Action Proposed

That the Board approve these two Regional Trails Program actions.



FY 2023

WORK PROGRAM AMENDMENT

Fort Washington Toll Plaza Zip
Ramp Weaving Analysis

October, 27 2022
Board Meeting

Keith Hartington



Fort Washington Toll Plaza Zip Ramp



CAPACITY IMPROVEMENTS
REQUIRED TO ACCOMMODATE
NEW ACCESS POINT

NEW DIRECT ZIP RAMP FROM FORT
WASHINGTON INTERCHANGE TO
COMMERCE DRIVE

- NEW OR WIDENED PAVEMENT
- PAVEMENT RECONSTRUCTION
- PAVEMENT REMOVAL
- NEW OR RECONSTRUCTED STRUCTURE
- NEW RETAINING WALL
- NEW SIDEWALK

UPPER
DUBLIN
TOWNSHIP

TURNPIKE CORRIDOR RE-INVESTMENT PROJECT
FORT WASHINGTON (PA 309) INTERCHANGE MODERNIZATION
UPPER DUBLIN TOWNSHIP

300 CHESTNUT STREET
PHILADELPHIA, PA. 19103

Boles Smyth Associates Inc.

Fort Washington Toll Plaza Zip Ramp

- Base Year and Build Alternatives
- Starts in FY 2023; January-June
- \$37,400*

Year	Total	Highway	Transit	Comprehensive Planning	Other*
2023	\$37,400				\$37,400

**\$37,400 from Upper Dublin Township*

Action Proposed

- That the Board amend DVRPC's FY 2023 Planning Work Program to include the Fort Washington Toll Plaza Zip Ramp



PRESENTATION TO DVRPC
TRANSFORMATIVE PUBLIC ENGAGEMENT

MONTGOMERY COUNTY, PA TRANSFORMATIVE PUBLIC ENGAGEMENT THROUGH THE AMERICAN RESCUE PLAN ACT (ARPA)

PRESENTATION TO DELAWARE VALLEY REGIONAL PLANNING COMMISSION
OCTOBER 27, 2022

MONTGOMERY COUNTY ARPA SLFRF

ARPA SLFRF
ALLOCATION TO
MONTGOMERY COUNTY
\$161.4
MILLION
Pandemic Recovery
Funds

“Treasury urges State, territorial, Tribal, and local governments to engage their constituents and communities in developing plans to use these payments, given the scale of funding and its potential to catalyze broader economic recovery and rebuilding.”

- Recovery Office created September 2021
- Main purpose: transform the process for allocation and expenditure

MONTGOMERY COUNTY ARPA SLFRF

ARPA SLFRF
ALLOCATION TO
MONTGOMERY COUNTY
\$161.4
MILLION
Pandemic Recovery
Funds

Meaningful adoption of equity as a priority necessitates three critical components:

1. Transparency
2. Objectivity
3. Engagement

TRANSPARENCY

SUBMISSION PLAN
ESTABLISHED 2021,
PUBLISHED,
DISCUSSED AND
DISSEMINATED

WHY:

- Remove the possibility that decisions are made behind closed doors without the input and / or perception of the community, and without adherence to any objective process.
- Provide evidence that equitable policy statements are being followed, delivering accountability

ALL DOCUMENTS –
EVLUAATION CRITERIA,
SCORING REPORTS,
PROPOSALS, DRAFT
AND FINAL PLANS,
PUBLISHED FOR
FEEDBACK

WHAT IT MEANS:

- Setting a process and plan, communicating that process and plan, following that process and plan and communicating any changes
- Ensuring that the entirety of impactful action is plainly and publicly justified
- All actions are reviewable by public

OBJECTIVITY OF PROCESS

COMMUNITY SCORING
PANEL RECEIVED 80
EXPRESSIONS OF
INTEREST FOR THIRTY
SPOTS

ALL SUBMISSIONS,
DECISIONS, SCORING,
FOLLOWED PROCESS;
NO "CARVE-OUTS"

RANDOMIZED GROUPS
OF 10 SCORERS PER
SUBMISSION

WHY:

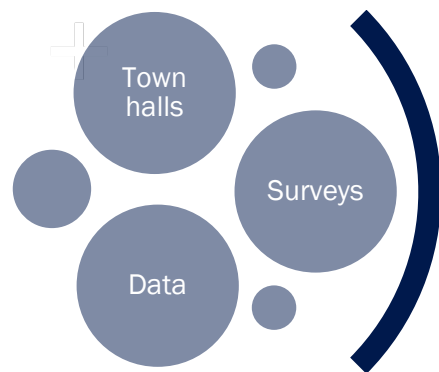
- Removing the historical significance of individuals making un-accounted for decisions by clearly setting the how with respect to decision making.
- Answer publicly and comprehensively:
 - How will these funds be allocated?
 - How will initiatives be compared?
 - How will decisions be made?

WHAT IT MEANS:

- Providing detailed procedures and processes for public review and understanding. Accept feedback and make revisions.
- De-centralize decision making, ideally into hands of representative people
- Require accountability to the public as lowest common denominator for all actions

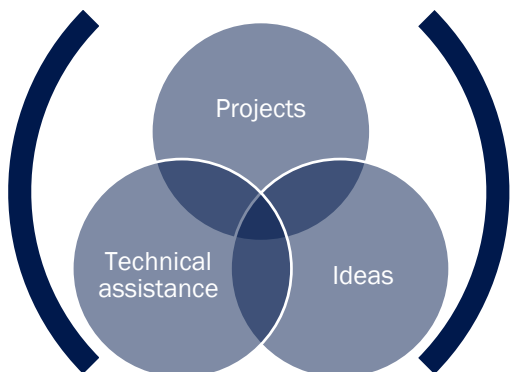
PROCESS OVERVIEW

PRESENTATION TO DVRPC
TRANSFORMATIVE PUBLIC ENGAGEMENT



COMMUNITY PRIORITIES ESTABLISHED

September 2021 - April 2022



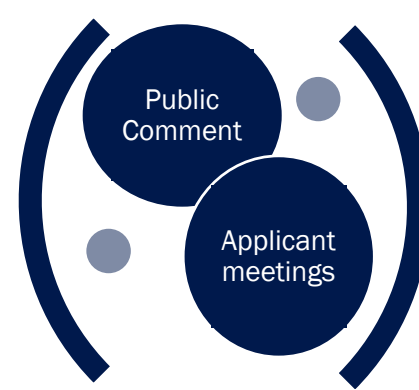
OPEN SUBMISSION PROCESS

March - April 2022



DRAFT PLAN ASSEMBLY

May - July 2022



DRAFT RECOVERY PLAN

July 18 - July 29, 2022



FINAL RECOVERY PLAN

August 18, 2022

ENGAGEMENT

PURSUED INCREASED
AND DEEPER
PATHWAYS INTO
COMMUNITIES
THROUGH DIRECT
COMMUNICATIONS

FOLLOWING PROCESS,
INCREASED LEVELS OF
INPUT AND
INFORMATION SHARING
ACROSS INITIATIVES

INCREASE ACCESS TO
CAPITAL, EASE OF
ACCESS TO CAPITAL;
WORK RESULTED IN
INCREASED ATTENTION
FROM PHILANTHROPIC
FUNDERS

WHY:

- Ensure that chosen course of action actually represents the communities it purports to serve
- Provide direct representation of the interests of historically disadvantaged communities that are disproportionately negatively impacted by institutional decisions and that are typically not engaged with government processes.
- Facilitate participation by entities not previously incorporated into government programs

WHAT IT MEANS:

- Assume and understand warranted distrust of all government initiatives throughout high-poverty, immigrant, and non-english speaking communities
- Seek and build contacts and partnerships with community constituents in their communities
- Frequent, repeated meetings in multiple languages with varied audiences through various media (in person and virtual) in physical spaces distributed throughout communities.
- Working to enable newly engaged, recognizing different capacities

OUTCOMES

TECHNICAL
ASSISTANCE CONTRACT

**PROVIDED
DIRECT HELP
FOR 154
SUBMISSIONS**

36%

SUBMISSIONS RECEIVED

**426 PROJECTS REQUESTING \$1.32 BILLION
159 IDEAS**

304 project submissions received April 29-30

33

PROJECTS,

30%

OF TOTAL, RUN BY
ORGANIZATIONS WITH
ANNUAL BUDGETS
UNDER \$1 M

35

PROJECTS,

31%

OF TOTAL, RUN BY
ORGANIZATIONS WHO
HAVE NOT RECEIVE
COUNTY CONTRACT

DRAFT RECOVERY PLAN FEEDBACK

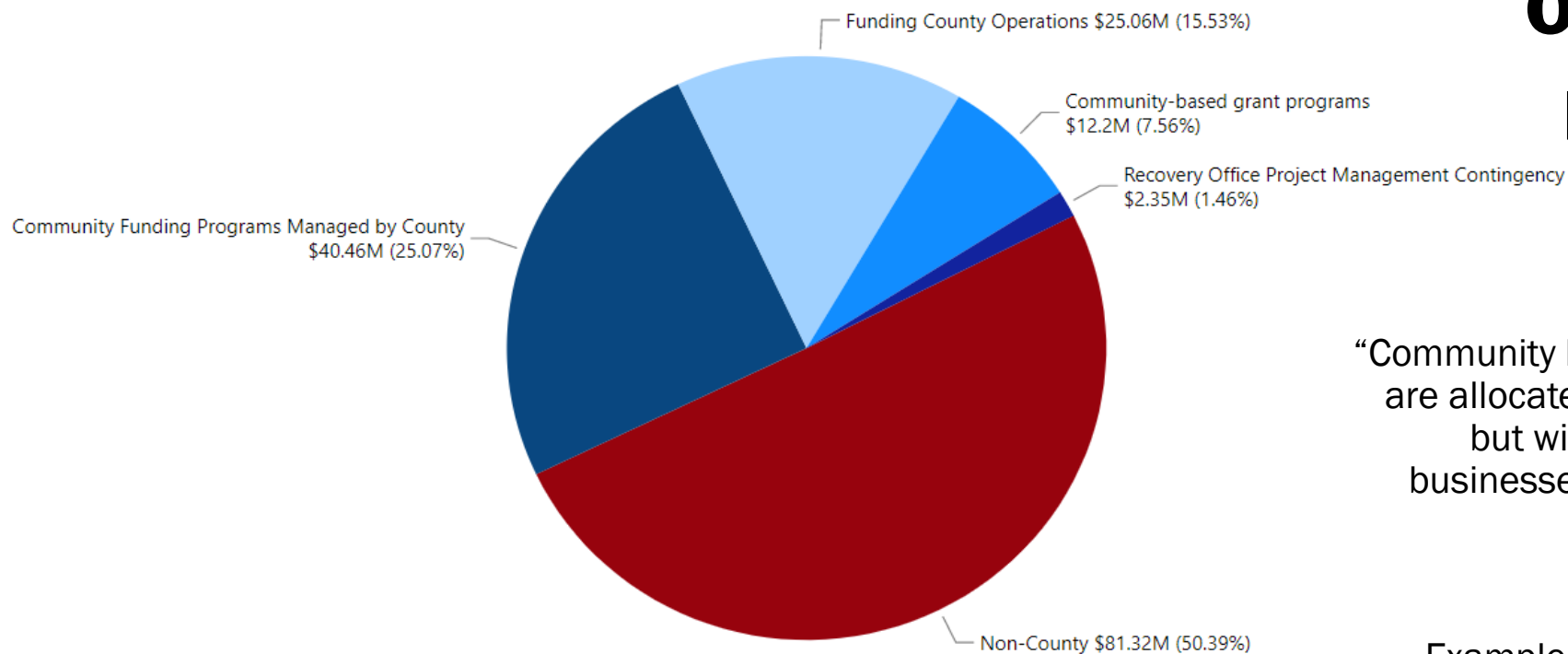
Public feedback period open July 18 through August 5

122
ONLINE
SUBMISSIONS

OVER
300
ATTENDEES
ACROSS SEVEN
EVENTS

SUMMARY OF
COMMENTS WITH
RESPONSES PART
OF FINAL PLAN
DOCUMENT

What kinds of organizations are receiving funds?



“Community based grant programs” are funds that are allocated in the Plan to a County department but will be distributed directly to community businesses or non-profits through a standalone program

Example: Direct support to MWBE businesses, operating support for child care providers

How were ideas incorporated into the Plan?

Funding process allowed applicants to submit ideas, which were less fully developed submissions than a project submission

Many smaller organizations or individuals submitted ideas

- Child care workforce transformation initiative
- Norristown community space / facility project
- AAPI community needs study
- Emergency medical and fire services support, analysis, and improvement

How is the Recovery Office connecting unfunded projects to other funding?

- Establishing an inventory of projects to connect to:
 - Future funding through American Rescue Plan Act
 - Other County, state, or federal sources
 - Philanthropy

