





#### **Coatesville Train Station**

#### Chester County | Remove Funding from TIP

- TIP Amendment
- Action: Reduce FY21 CON funds by \$33,954,000
   \$13,850,000 FTA Section 5307 / \$13,314,000 FTA Section 5337 / \$6,790,000 State 1516
- Reason: Funds associated with other Urbanized Areas (UZA) in PA inadvertently programmed in DVRPC TIP Keystone Corridor funds provided by FTA will continue to be directed to Coatesville Train Station
- Background:
  - *Total cost estimate* = \$64,949,000
  - \$21,237,000 already placed into a grant





#### Coatesville Train Station Funding – FY21 CON on FY2021 PA TIP

Reduce funds on DVRPC TIP by: \$33,954,000

\$13,850,000 FTA Section 5307 \$13,314,000 FTA Section 5337 \$6,790,000 State 1516

Harrisburg Area Transportation Study TIP \$12,671,000

\$3,884,000 FTA Section 5307 \$6,253,000 FTA Section 5337 \$2,534,000 State 1516 **Lancaster MPO TIP \$20,884,000** 

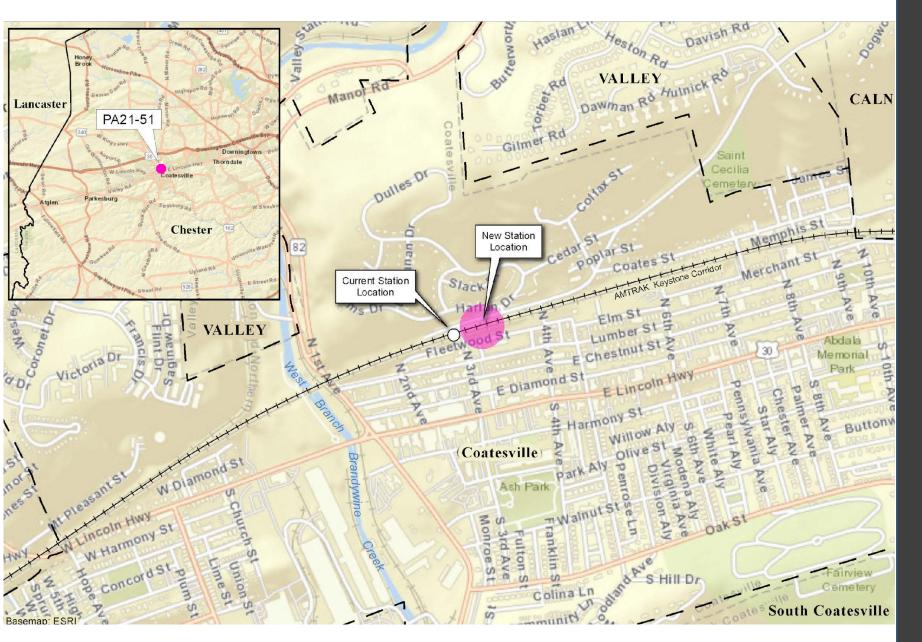
\$7,452,000 FTA Section 5307 \$9,255,000 FTA Section 5337 \$4,177,000 State 1516

\$21,237,000 already in grant

**DVRPC TIP** \$9,759,000

\$4,172,000 FTA Section 5337 \$3,635,000 FTA Section 5307 \$1,952,000 State 1516

**ødvrpc** 



#### **Project includes:**

- New ADA accessible train station,
- 100-150 parking spaces,
- Pedestrian underpass,
- Level-boarding platforms,
- Freight bypass track.





## TIP ACTION | Proposed - PA

## Request Board Approval of TIP Amendment

Coatesville Train Station

Reduce FY21 CON funds by \$33,954,000

\$13,850,000 FTA Section 5307

\$13,314,000 FTA Section 5337

\$6,790,000 State 1516

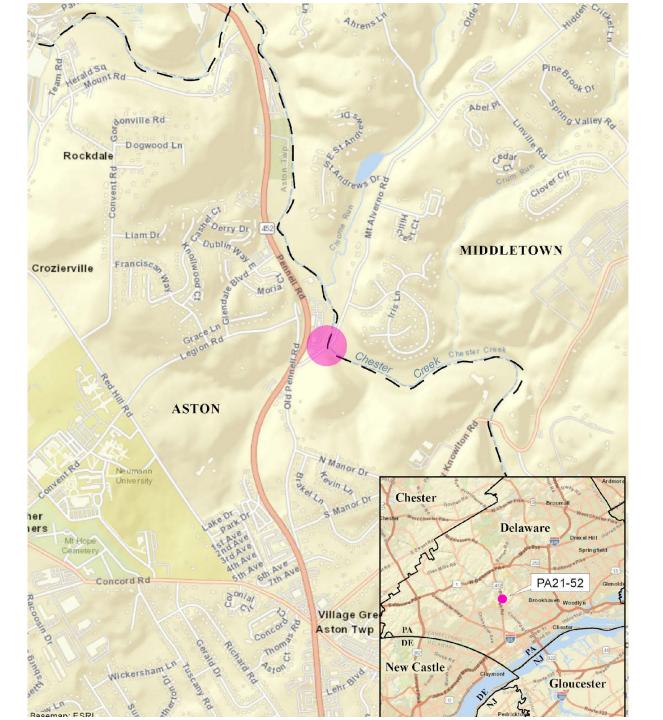
- \$12,671,000 to Harrisburg Area Transportation Study TIP
- \$20,884,000 to Lancaster MPO TIP

#### Mount Alverno Road Bridge Over Chester Creek (CB #9)

Delaware County | Add CON Phase Back into TIP

- TIP Amendment
- Action: Add CON phase back into TIP for \$4,500,000 (FY21: \$363,000 BOF / \$938,000 STU / \$244,000 State 183 / \$82,000 Local;
  - FY22: \$2,299,000 BOF / \$431,000 State 183 / \$143,000 Local)
- Reason: Programmed for CON in previous FY2019 TIP;
   Expected to be obligated/encumbered during FY2021 TIP Update;
   Delays encountered during constructability reviews.
- Background:
  - Total estimated cost = \$5,104,000 for the pre-CON and CON phases
     Ødvrpc





#### **Bridge replacement**

- Hydraulic improvements
- Approaches reconstructed to provide wider shoulders
- Fill guiderail gaps







## TIP ACTION | Proposed - PA

# Request Board Approval of TIP Amendment

 Mount Alverno Road Bridge Over Chester Creek (CB #9)

Add CON phase back into TIP for \$4,500,000

FY21: \$363,000 BOF / \$938,000 STU / \$244,000 State 183 /

\$82,000 Local

FY22: \$2,299,000 BOF / \$431,000 State 183 / \$143,000 Local

#### **Barbadoes Street Connector Road**

Montgomery County | Low Bid Cost Savings

- TIP Amendment
- Action: Reduce CON phase by \$5,198,000
   (FY22: \$1,000,000 NHPP / \$3,221,000 STU / Toll Credit

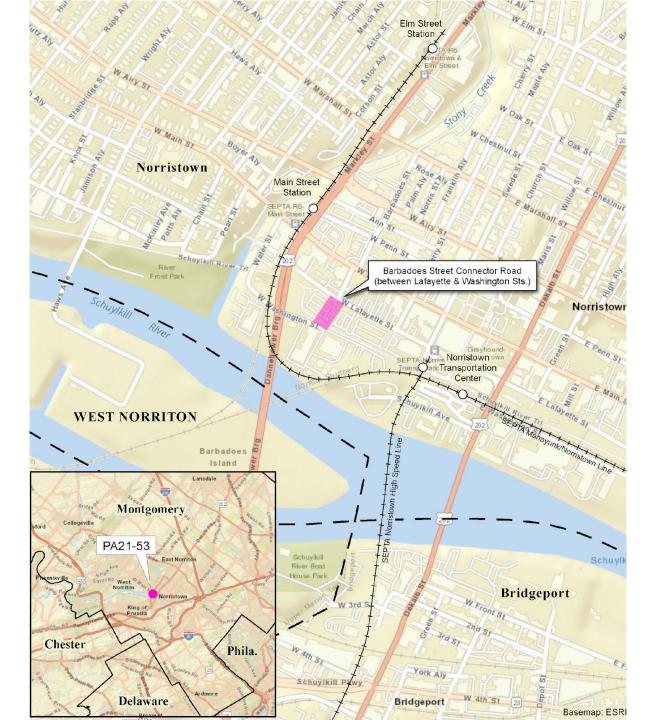
Γ/22, Φ022 000 CTU / Tell Credit

FY23: \$932,000 STU / Toll Credit

FY24: \$45,000 STU / Toll Credit)

- Reason: Low bid cost savings
- Background:
  - Project is breakout from US 202, Markley Street Improvements (Section 510)





- Extension of
   Barbadoes Street
   between Lafayette &
   Washington Streets
- Eastern connection to Water Street
- Addresses truck turning conflicts at intersection of Water & Main Streets
- Sidewalk on east side to provide access between Schuylkill River Trail and Lafayette Street sidewalk
- New sidewalk connections to adjacent parking lot

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## TIP ACTION | Proposed - PA

# Request Board Approval of TIP Amendment

Barbadoes Street Connector Road

Reduce CON phase by \$5,198,000

FY22: \$1,000,000 NHPP / \$3,221,000 STU / Toll Credit

FY23: \$932,000 STU / Toll Credit

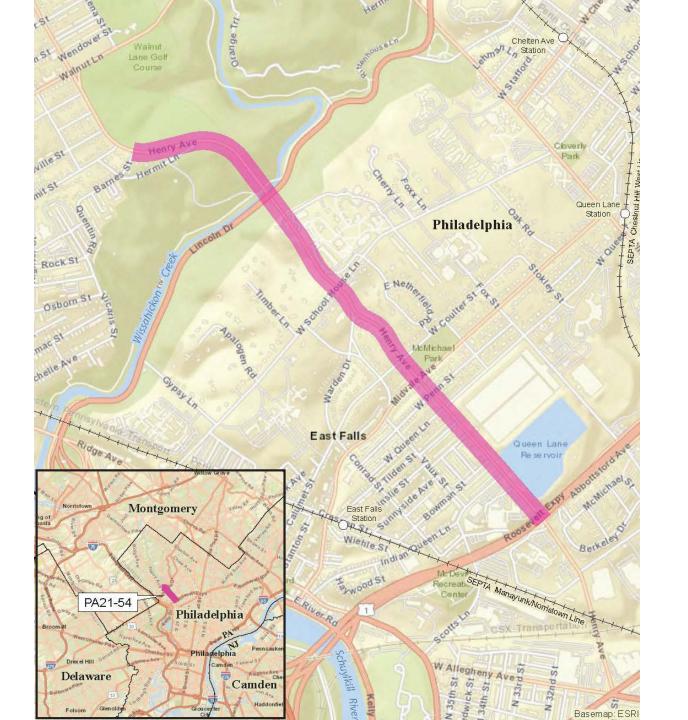
FY24: \$45,000 STU / Toll Credit

#### Henry Ave Corridor Safety Improvements, Phase 2

City of Philadelphia | Cost Increase

- TIP Amendment
- Action: Increase CON phase by \$8,801,000
   (FY21: \$2,000,000 NHPP / \$3,801,000 STU / Toll Credit; FY22: \$3,000,000 STU / Toll Credit)
- Increase work limits to Barnes Street
- Reason: Additional funding to address community concerns, increased work limits
- Background:
  - CON phase increasing from \$5,999,000 to \$14,800,000



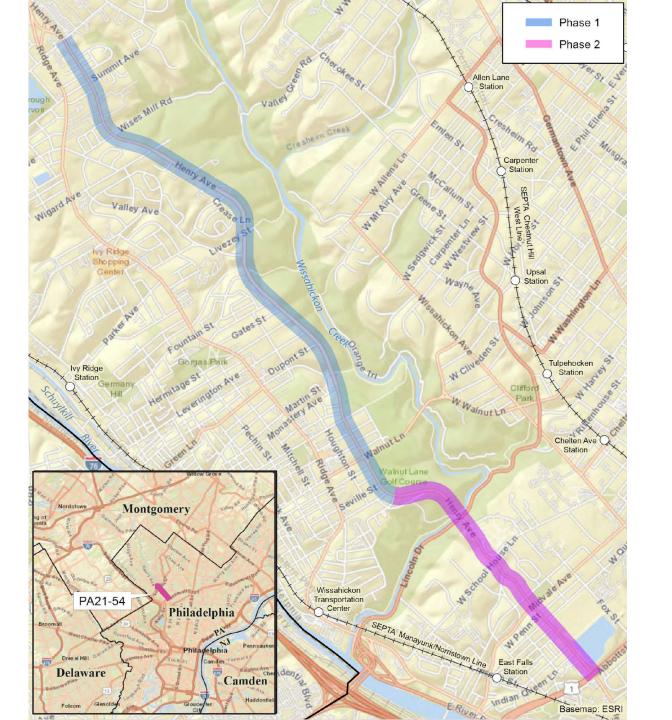


#### Additional work includes:

- Left turn lanes,
- Raised intersection,
- Bumpouts & medians,
- Sidewalk & ADA ramps,
- Shared-use bicycle and pedestrian path,
- Pavement markings,
- Electronic speed feedback signs,
- Philadelphia Water
   Department drainage & water relocation,
- Interconnected traffic signals, and
- Upgraded traffic signals.

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#### Additional work includes:

- Left turn lanes,
- Raised intersection,
- Bumpouts & medians,
- Sidewalk & ADA ramps,
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## TIP ACTION | Proposed - PA

# Request Board Approval of TIP Amendment

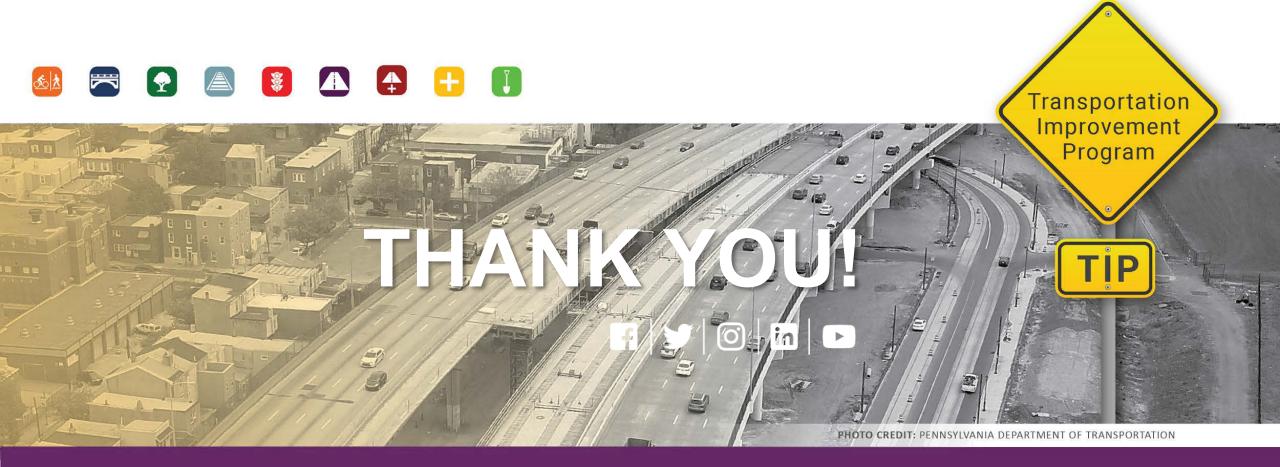
Henry Ave Corridor Safety Improvements, Phase 2

Increase CON phase by \$8,801,000

FY21: \$2,000,000 NHPP / \$3,801,000 STU / Toll Credit;

FY22: \$3,000,000 STU / Toll Credit

Increase work limits to Barnes Street





# Economic Recovery Collaborative

Final Report Summary presented to the Delaware Valley Regional Planning Commission



July 22, 2021

PRESENTED BY

HEATHER SIMMONS, GLOUCESTER COUNTY COMMISSIONER JOSEPH DIVIS, INTERIM PRESIDENT, AT&T NEW JERSEY

# Our Community Priorities

Stem the Tide of COVID-19

Administer Vaccinations

Rebuild the Local Economy

## **ERC Mission & Vision**

- Develop strategies for economic recovery and growth
- Focus on addressing barriers to success, especially in technology, transportation and education
- Seek input from community stakeholders
- Attract new business and industry
- Create jobs

1. Create an economic development "Navigator"

#### Progress:

Out to RFP for this professional service

2. Provide direct support to small businesses with focus on women- and minority-owned businesses

- Established Small Business and Microenterprise Recovery Grant with CDBG (Cares Act funds)
- Developed online recovery resource directory

3. Develop business Information Hubs

- Feasibility study about to be released (Triad Associates; CDBG funds)
- Identified site for Pilot "Innovation Station" and developing plan (America's Recovery Act funds)

4. Enhance Broadband Service

- Identifying areas in need of service; assessing costs
- Working with federal delegation on Infrastructure Bill

5. Address Public Transportation Needs

- Ensure completion of Light Rail Line
- Study for new shuttle routes (DVRPC)

- 6. Develop training and education for new and expanding industries, including:
  - Alternative energy (especially offshore wind)
  - Advanced manufacturing
  - Cannabis
  - Film

- 6. Develop training and education for new industries: *Progress:* 
  - Established SJ Regional Film Cooperative
  - Collaborating with K-12, RCSJ and Rowan on training
  - Secured labor agreements for offshore wind

- 6. Develop training and education for new industries: *Progress*:
  - Construction of wind turbine facilities underway at Paulsboro Marine Terminal
  - Working with state on grants for offshore wind/cannabis
  - Assisting municipalities with cannabis

7. Grow employment opportunities for our neurodiverse population

#### Progress:

 Investing in Project Search to enhance training, education and employment for neurodiverse population (Human Services and NJDOL)

- 8. Create a "shovel-ready" properties inventory *Progress:* 
  - Secured partnership with NJEDA to leverage \$14b incentive package for Gloucester County

8. Create a "shovel-ready" properties inventory

#### Progress:

•Working with CME on "shovel-ready" properties inventory and marketing plan, including compilation and analysis of data for selected sites for development and paying special attention to locations near Rowan's West Campus, greenfields and brownfields properties

- 9. Bolster Tourism and Hospitality *Progress:* 
  - Working with Visit South Jersey on promotional, technical and financial support to the tourism & hospitality industry, outdoor recreation facilities and County parks
  - Developing an interactive tourism map

# Encouraging Continued Involvement

Regular Updates

Invitations to Participate

Spreading the Word

# Thank You and Questions

Heather Simmons, Gloucester County Commissioner <a href="mailto:hsimmons@co.gloucester.nj.us">hsimmons@co.gloucester.nj.us</a>

Joseph Divis, Interim President, AT&T New Jersey <a href="mailto:joseph.divis@att.com">joseph.divis@att.com</a>





**SPRING-SUMMER** 2019

> Scenario **Planning**

**WINTER** 2020

Current **Conditions** 

SPRING-**SUMMER** 2020

Visioning

**WINTER** 2021

**Strategies** 

**SUMMER** 2021

**Public** Comment **FALL** 2021

Present the Plan to the **DVRPC** Board for Adoption





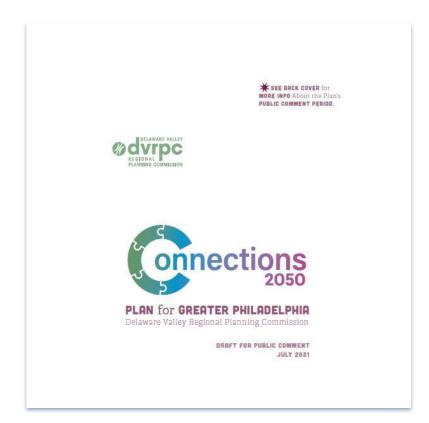


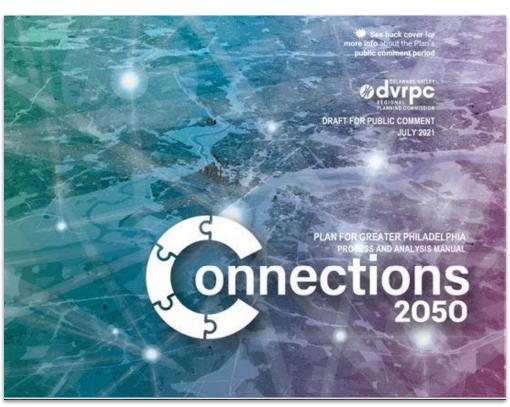












**Policy Manual** 

**Process & Analysis Manual** 













### **VISIONING - What We Heard**

"Seamless automated private and public transport to provide access from anywhere to anywhere, to both reduce GHG emissions and to improve access to jobs and work for people in underserved neighborhoods."

"Legalization of multi-family housing in all areas of the region." "A welcoming community where people from a variety of backgrounds and with a variety of belief systems can live in harmony with mutual respect in an environmentally and economically sustainable way."

"An economy that has a goal of making society better, not individuals wealthier."

"Black women have [the] same quality access to jobs, housing, healthcare, and education as white men."

"greater investment in transit and open space."

All quotes on this page come directly from participants in the Plan's visioning outreach.



## **VISION** for **2050**

The Connections 2050 vision is: An EQUITABLE, RESILIENT, and **SUSTAINABLE** Greater Philadelphia region that:

Preserves and protects the natural **ENVIRONMENT**.

Develops inclusive, healthy, and walkable **COMMUNITIES**.

Grows an innovative **ECONOMY** with broadly shared prosperity.

Maintains a safe, multimodal TRANSPORTATION NETWORK that serves everyone and expands access to opportunity.





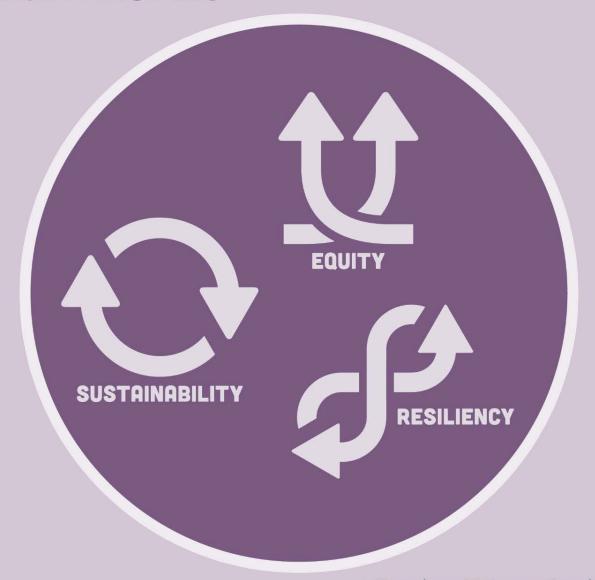








## 2050 Plan PRINCIPLES















## PRESERVE & PROTECT the **NATURAL ENVI**



**Protect Open Space** 



**Net Zero Carbon** 



**Design with Nature** 



**Local Food Production** 



Clean Air & Water













### **DEVELOP INCLUSIVE, HEALTHY,** & WALKABLE COMMUNITIES



Affordable Housing



**Integrated Communities** 



**Schools & Amenities** 

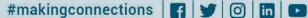


Vibrant Centers



**Historic Preservation** 















## **MAINTAIN a SAFE, MULTIMODAL TRANSPORTATION NETWORK** that **SERVES EVERYONE** and Expands ACCESS to OPPORTUNITY



Modernize Infrastructure



Vision Zero



Integrate Modes

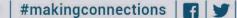


**Mobility & Reliability** 



(Cyber)Security















## **GROW** an **INNOVATIVE ECONOMY** with Broadly SHARED PROSPERITY



Workforce Skills



**Green Economy** 



**Small Business** 

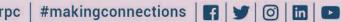


**Global Connections** 



**Reduce Poverty** 















# 2050 Key Strategies







EQUITY

RESILIENCY

SUSTAINABILITY

Strategies -> ENVIRONMENT

Goals ->

Goals ->

Preserve Open Space and Focus Growth in Centers







Reduce Greenhouse Gas Emissions and Improve Air Quality







Expand Nature in the Built Environment, Improve Water Quality, and Adapt to Climate Change







Strategies -> COMMUNITIES

Uplift Every Voice to Build Inclusive Communities that **Develop Without Displacement** 







Design New and Celebrate Historic High-Quality, Walkable, Neighborhoods







Increase the Supply and Variety of Affordable Housing Options and Support an Aging Population







Strategies -> **TRANSPORTATION** 

Goals >

Maintain Existing Infrastructure and Facilitate the Equitable Deployment of New Transportation Modes and Technologies







Safely Accommodate Transit, Walking, and Biking, and Transportation Network Users of All Abilities







**Promote Equitable Access** to Opportunity







Strategies -> **ECONOMY** 

Goals >

Bolster Connections to the Global Economy and Access to Communications Technologies







**Expand Key Economic Sectors** 







Support Small Businesses, Entrepreneurship, and Lifelong Learning







Strategies -> REGIONAL PLANNING Goals >

Be Prepared to Adapt to a Range of Plausible Futures

**ALL GOALS** 

Decision-making that Supports the Regional Vision

**ALL GOALS** 

Take Individual & Municipal Actions ALL GOALS

















# 2050 2050 Financial Plan







JAN-FEB





**APR-MAY** 

2021







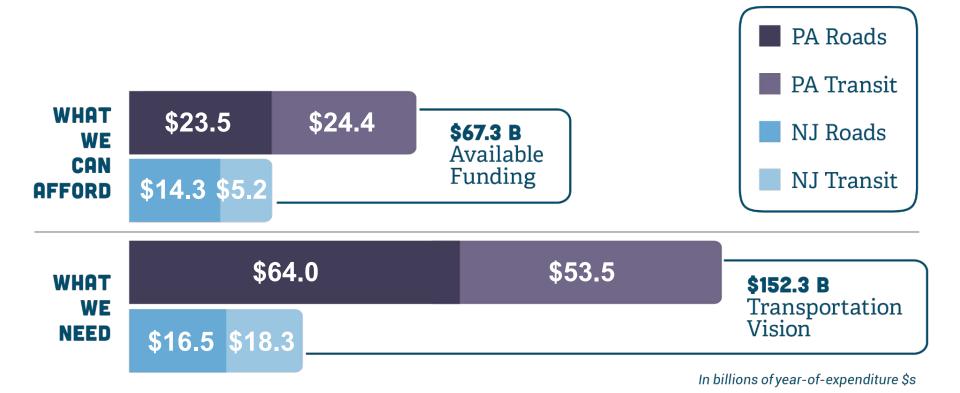








# Regional Transportation Vision Compared to Available Funding

















# Allocating Roadway Funds by Project Category

#### **NEW JERSEY**

Vision Plan: \$10.1B % Allocated: 69.9% \$ Allocated: \$10.0B











#### PENNSYLVANIA

Vision Plan: \$34.2B % Allocated: 76.5% \$ Allocated: \$18.0B











#### **NEW JERSEY**

Vision Plan: \$3.4B % Allocated: 5.0% \$ Allocated: \$0.7B







#### PENNSYLVANIA

Vision Plan: \$10.4B % Allocated: 4.0% \$ Allocated: \$0.9B



#### **NEW JERSEY**

Vision Plan: \$3.7B % Allocated: 19.0% \$ Allocated: \$2.7B







#### PENNSYLVANIA

Vision Plan: \$16.7B % Allocated: 11.0% \$ Allocated: \$2.6B





**NEW JERSEY** Vision Plan: \$0.7B

FUNDED = \$1 Billion Year-of-Expenditure (Y-O-E)

UNFUNDED= \$1 Billion Year-of-Expenditure (Y-0-E)



#### **PENNSYLVANIA**

Vision Plan: \$1.6B % Allocated: 4.0% \$ Allocated: \$0.9B



#### **NEW JERSEY**

Vision Plan: \$0.3B % Allocated: 2.1% \$ Allocated: \$0.3B



#### **PENNSYLVANIA**

Vision Plan: \$1.1B % Allocated: 4.5% \$ Allocated: \$1.1B





SYSTEM **PRESERVATION** 



**BIKE AND** PEDESTRIAN



**OPERATIONAL IMPROVEMENTS** 



SYSTEM **EXPANSION** 



OTHER

















# Allocating **Transit** Funds by Project Category

## **NEW JERSEY** Vision Plan: \$8.2B % Allocated: 73.3% \$ Allocated: \$3.8B PENNSYLVANIA Vision Plan: \$32.6B % Allocated: 63.5% \$ Allocated: \$15.4B

Q 23

SYSTEM

**PRESERVATION** 

# PENNSYLVANIA Vision Plan: \$5.5 % Allocated: 6.5% \$ Allocated: \$1.6B

**OPERATIONAL** 

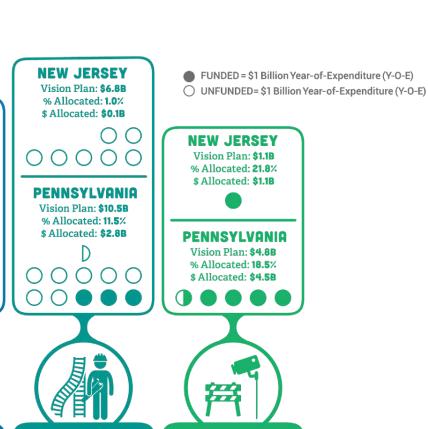
**IMPROVEMENTS** 

**NEW JERSEY** 

Vision Plan: \$0.4B

% Allocated: 4.0%

\$ Allocated: \$0.2B













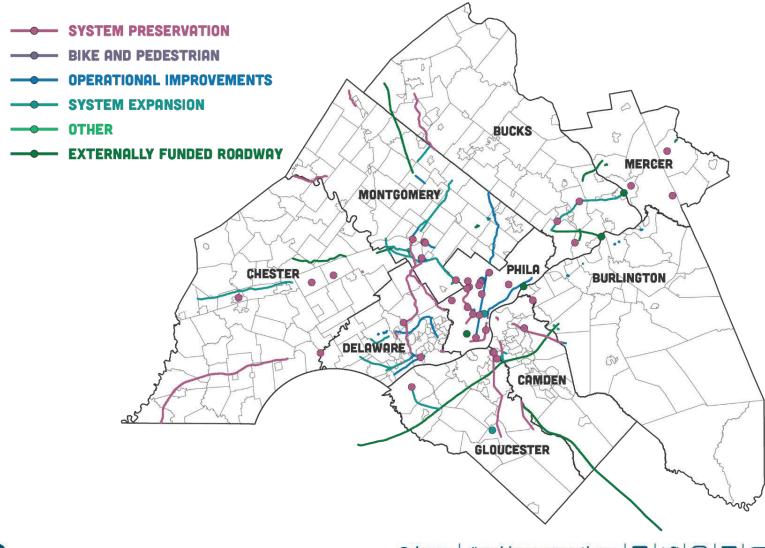


SYSTEM

**EXPANSION** 

OTHER

# 2050 Major Regional Projects

















# Thank You!

**Brett Fusco** bfusco@dvrpc.org



**CONNECT WITH US** www.dvrpc.org









